

**Annual Report
Development Impact Fees
For the City of Red Bluff
For Fiscal Year Ending June 30, 2018**

Government Code Section 66006 requires local agencies to submit annual and five-year reports detailing the status of development impact fees. The annual report must be made available to the public and presented to the public agency (City Council) at least fifteen days after it is made available to the public.

This report summarizes the following information for each of the development fee programs:

1. A brief description of the fee program.
2. Schedule of fees.
3. Beginning and ending balances of the fee program.
4. Amount of fees collected and the interest earned.
5. Disbursement information and percentage funded by fees, including operating transfers.

The fee programs included in this report are the following:

Section A – Traffic Control Impact Fees

Section B – Flood Protection Impact Fees

Section C – Fire Protection Impact Fees

Section D – Police Protection Impact Fees

Section E – City Administration & Equipment Impact Fees

Section F – Parks and Recreation Impact Fees

Section G – Waste Water Capital Improvement Fees

Section H – Water Capital Improvement Fees

Section I – Airport Improvements Fees

A. TRAFFIC CONTROL IMPACT FEES (Fund 21-42)

The Traffic Control Impact Fee is a fund established for payment of actual or estimated costs of a design, upgrade, or improvement of the traffic network, including any required acquisition of land.

| | |
|---------------------------------|-------------|
| Beginning Balance, July 1, 2017 | \$2,551,663 |
| Ending Balance, June 30, 2018 | \$2,523,656 |

| | |
|-----------------|-----------|
| Fees collected | \$ 46,589 |
| Interest earned | \$ 29,005 |
| Total | \$ 75,594 |

| <u>Disbursements</u> | <u>Amount</u> | <u>% Fee Funded</u> |
|----------------------------|---------------|---------------------|
| South Jackson Improvements | \$ 103,601 | 100% |
| Total | \$ 103,601 | |

Current Projects:

Franklin, 1st, Union, Hickory, Johnson & Lincoln- \$450,000

S. Main improvements- \$150,000

B. FLOOD PROTECTION IMPACT FEES (Fund 22-42)

The Flood Protection Impact Fee is a fund established for payment of actual or estimated costs in constructing and improving the storm drain facilities within the City, including any required acquisition of land.

| | |
|---------------------------------|-----------|
| Beginning Balance, July 1, 2017 | \$201,238 |
| Ending Balance, June 30, 2018 | \$212,899 |

| | |
|-----------------|-----------|
| Fees collected | \$ 9,324 |
| Interest earned | \$ 2,337 |
| Total | \$ 11,661 |

| <u>Disbursements</u> | <u>Amount</u> | <u>% Fee Funded</u> |
|----------------------|---------------|---------------------|
| NONE | | |

C. FIRE PROTECTION IMPACT FEES (Fund 23-31)

The Fire Protection Impact Fee is a fund established for payment of actual or estimated costs in constructing and improving the fire protection facilities and equipment within the City, including any required acquisition of land.

| | |
|---------------------------------|------------|
| Beginning Balance, July 1, 2017 | \$(40,290) |
| Ending Balance, June 30, 2018 | \$(36,933) |

| | |
|-----------------|----------|
| Fees collected | \$ 3,846 |
| Interest earned | \$ - |
| Total | \$ 3,846 |

| <u>Disbursements</u> | <u>Amount</u> | <u>% Fee Funded</u> |
|----------------------|---------------|---------------------|
| Interest Expense | \$ 489 | 100% |
| Total | \$ 489 | |

D. POLICE PROTECTION IMPACT FEES (Fund 24-33)

The Police Protection Impact Fee is a fund established for payment of actual or estimated costs of the police protection facilities and equipment, including any required acquisition of land.

| | |
|---------------------------------|----------|
| Beginning Balance, July 1, 2017 | \$28,797 |
| Ending Balance, June 30, 2018 | \$ 872 |

| | |
|-----------------|----------|
| Fees collected | \$ 4,111 |
| Interest earned | \$ 255 |
| Total | \$ 4,366 |

| <u>Disbursements</u> | <u>Amount</u> | <u>% Fee Funded</u> |
|----------------------|---------------|---------------------|
| Storage Building | \$32,291 | 14% |
| Total | \$32,291 | |

E. CITY ADMINISTRATION & EQUIPMENT IMPACT FEES (Fund 25-57)

The City Administration & Equipment Impact Fee is a fund established for payment of actual or estimated costs in constructing and improving the general municipal facilities within the City, including any required acquisition of land.

| | |
|---------------------------------|-----------|
| Beginning Balance, July 1, 2017 | \$ 27,379 |
| Ending Balance, June 30, 2018 | \$ 30,892 |

| | |
|-----------------|---------------|
| Fees collected | \$ 3,179 |
| Interest earned | <u>\$ 334</u> |
| Total | \$ 3,513 |

| <u>Disbursements</u> | <u>Amount</u> | <u>% Fee Funded</u> |
|----------------------|---------------|---------------------|
| NONE | | |

Current Projects:

| | |
|-----------------------|----------|
| HVAC for server room- | \$10,000 |
| Phone System- | \$20,000 |

F. PARKS AND RECREATION FACILITIES IMPROVEMENT IMPACT FEES (Fund 61-45)

The Parks and Recreation Facilities Improvement Impact Fee is a fund established for payment of actual or estimated costs in constructing and improving the parks and recreation facilities within the City, including any required acquisition of land, as well as grading irrigation and turfing costs associated therewith.

| | |
|---------------------------------|-----------|
| Beginning Balance, July 1, 2017 | \$ 62,500 |
| Ending Balance, June 30, 2018 | \$ 20,627 |

| | |
|-----------------|---------------|
| Fees collected | \$ 5,439 |
| Interest earned | <u>\$ 417</u> |
| Total | \$ 5,856 |

| <u>Disbursements</u> | <u>Amount</u> | <u>% Fee Funded</u> |
|--------------------------------|------------------|---------------------|
| Lifeguard Stands | \$ 8,271 | 100% |
| Dog Island Park ADA facilities | <u>\$ 39,458</u> | 23% |
| Total | \$ 47,729 | |

G. WASTE WATER CAPITAL IMPROVEMENT IMPACT FEES (Fund 48-43) and Fund (49-44)

The Waste Water Facilities Fund Impact Fee and the Waste Water Collection Impact Fee are funds established for payment of actual or estimated costs in constructing and improving the wastewater collection and wastewater recycling facilities within the City, including any required acquisition of land.

| | <u>Fund 48-43</u> | <u>Fund 49-44</u> | <u>Total</u> |
|---------------------------------|-------------------|-------------------|--------------|
| Beginning Balance, July 1, 2017 | \$968,578 | \$861,779 | \$1,830,357 |
| Ending Balance, June 30, 2018 | \$988,543 | \$880,210 | \$1,868,753 |

| | <u>Fund 48-43</u> | <u>Fund 49-44</u> | <u>Total</u> |
|-----------------|-------------------|-------------------|--------------|
| Fees collected | \$ 9,004 | \$ 8,672 | \$ 17,676 |
| Interest earned | \$ 10,961 | \$ 9,759 | \$ 20,720 |
| Total | \$ 19,965 | \$ 18,431 | \$ 38,396 |

| <u>Disbursements</u> | <u>Fund 48-43</u> | <u>Fund 49-44</u> | <u>Total</u> |
|----------------------|-------------------|-------------------|--------------|
| Expenses | \$ - | \$ - | \$ - |
| Total | \$ - | \$ - | \$ - |
| | % Fee Funded..... | | 100% |

Current Projects:
WWTP Clarifier- \$300,000
Aloha Street Relief Sewer- \$415,000
Franklin & First St Sewer- \$460,000

H. WATER CAPITAL IMPROVEMENTS FEES (Fund 51-50)

The Water Facilities Fund Impact Fee is a fund established for payment of actual or estimated costs in constructing and improving water supply and distribution facilities within the City, including any required acquisition of land.

| | |
|---------------------------------|-----------|
| Beginning Balance, July 1, 2016 | \$961,049 |
| Ending Balance, June 30, 2017 | \$981,578 |

| | |
|-----------------|-----------|
| Fees collected | \$ 6,553 |
| Interest earned | \$ 13,976 |
| Total | \$ 20,529 |

| <u>Disbursements</u> | <u>Amount</u> | <u>% Fee Funded</u> |
|----------------------|---------------|---------------------|
| Expenses | \$ 0 | 100% |
| Total | \$ 0 | |

Current Projects:
Elva, Walton, Franklin- \$410,000

I. AIRPORT IMPROVEMENTS FEES (Fund 57-55)

The Airport Facilities Fund Impact Fee is a fund established for payment of actual or estimated costs in constructing and improving the municipal airport facilities within the City, including any required acquisition of land.

| | |
|---------------------------------|----------|
| Beginning Balance, July 1, 2016 | \$61,703 |
| Ending Balance, June 30, 2017 | \$78,555 |

| | |
|-----------------|---------------|
| Fees collected | \$ 16,279 |
| Interest earned | <u>\$ 803</u> |
| Total | \$ 17,082 |

| <u>Disbursements</u> | <u>Amount</u> | <u>% Fee Funded</u> |
|----------------------|---------------|---------------------|
| NONE | | |

Current Projects:
Airport Building Improvements- \$50,000
Lobby Access Improvements- \$20,000

Summary of Development Impacts Fees Fund Balances as of June 30, 2018

| | |
|---|--------------------|
| Traffic Control Impact Fees | \$2,134,130 |
| Flood Protection Impact Fees | \$212,899 |
| Fire Protection Impact Fees | (\$36,933) |
| Police Protection Impact Fees | \$872 |
| City Administration & Equipment Impact Fees | \$30,892 |
| Parks and Recreation Impact Fees | \$20,627 |
| Waste Water Capital Improvements Fees | \$1,868,753 |
| Water Capital Improvements Fees | \$981,578 |
| Airport Improvements Fees | <u>\$78,555</u> |
| Total Development Impact Fees | <u>\$5,291,548</u> |

Summary of ESTIMATED Development Impacts Fees Fund Balances
as of June 30, 2020

| | |
|---|--------------------|
| Traffic Control Impact Fees | \$1,637,930 |
| Flood Protection Impact Fees | \$221,541 |
| Fire Protection Impact Fees | (\$33,773) |
| Police Protection Impact Fees | \$8,022 |
| City Administration & Equipment Impact Fees | \$5,532 |
| Parks and Recreation Impact Fees | \$2,000 |
| Waste Water Capital Improvements Fees | \$757,953 |
| Water Capital Improvements Fees | \$604,366 |
| Airport Improvements Fees | <u>\$11,999</u> |
| Total Development Impact Fees | <u>\$3,215,570</u> |

TABLE 3
CITY OF RED BLUFF
NEEDS LIST THROUGH 2020

| FACILITY NAME | SIZE/UNIT | TOTAL COST FOR FACILITY | OFFSETTING REVENUES | NET COST TO CITY | % OF COST ALLOCATED TO NEW DEVELOPMENT | COST ALLOCATED TO NEW DEVELOPMENT |
|--|-----------|-------------------------|---------------------|---------------------|--|-----------------------------------|
| A. PUBLIC SAFETY FACILITIES | | | | | | |
| 1. Police Facilities [1] | | | | | | |
| Police Station Alternative Location | 20,500 sf | \$9,000,000 | \$0 | \$9,000,000 | 49.55% | \$4,469,609 |
| Remodel Existing Range | 15,000 sf | \$40,000 | \$0 | \$40,000 | 49.55% | \$19,970 |
| Marked and Unmarked Patrol Cars | 10 cars | \$400,000 | \$0 | \$400,000 | 100.00% | \$400,000 |
| Community Service Officer Truck | 3 each | \$90,000 | \$0 | \$90,000 | 100.00% | \$90,000 |
| SWAT Van | 1 van | \$75,000 | \$0 | \$75,000 | 100.00% | \$75,000 |
| Animal Control Vehicle | 2 ca. | \$70,000 | \$0 | \$70,000 | 49.55% | \$34,686 |
| Computer System | | \$400,000 | \$0 | \$400,000 | 100.00% | \$400,000 |
| Subtotal Police Facilities | | \$10,075,000 | \$0 | \$10,075,000 | 54.38% | \$5,479,267 |
| 2. Fire Facilities [2] | | | | | | |
| Fire Department Offices Expansion | 908 sf | \$161,600 | \$0 | \$161,600 | 49.55% | \$80,585 |
| Fire Station #2 (Kirball Road next to present Training Center) | 7,000 sf | \$2,000,000 | \$0 | \$2,000,000 | 49.55% | \$991,024 |
| Fire Station #3 (Stoll Road and Bates Road) | 7,000 sf | \$2,000,000 | \$0 | \$2,000,000 | 49.55% | \$991,024 |
| Fire Engines | 2 each | \$900,000 | \$0 | \$900,000 | 49.55% | \$445,961 |
| Command Vehicle | 1 each | \$22,000 | \$0 | \$22,000 | 49.55% | \$10,856 |
| Staff Vehicle | 1 each | \$30,000 | \$0 | \$30,000 | 49.55% | \$14,865 |
| Subtotal Fire Facilities | | \$6,143,600 | \$0 | \$6,143,600 | 49.55% | \$2,848,782 |
| TOTAL PUBLIC SAFETY FACILITIES | | \$16,218,600 | \$0 | \$16,218,600 | 52.75% | \$8,328,049 |

[1] City of Red Bluff, New Policy Facility Study, Site Determination, 2004

[2] City of Red Bluff, 2004 Standards of Coverage, 2004

CITY OF RED BLUFF
NEEDS LIST THROUGH 2020

| FACILITY NAME | SIZE/UNIT | TOTAL COST FOR FACILITY | DESETTING REVENUES | NET COST TO CITY | % OF COST ALLOCATED TO NEW DEVELOPMENT | COST ALLOCATED TO NEW DEVELOPMENT |
|---------------------------------------|-----------|-------------------------|--------------------|---------------------|--|-----------------------------------|
| B. PARK FACILITIES [1] | | | | | | |
| Park Facilities Improvements | | | | | | |
| Baseball Fields | 4 each | \$407,960 | \$0 | \$407,960 | 53.45% | \$218,041 |
| Basketball Courts | 2 each | \$56,661 | \$0 | \$56,661 | 53.45% | \$30,264 |
| Children's Play Equip | 6 each | \$407,961 | \$0 | \$407,961 | 53.45% | \$218,042 |
| Children's Water Play Area | 2 each | \$200,000 | \$0 | \$200,000 | 53.45% | \$106,883 |
| Playground - River and Forward Park | 2 each | \$300,000 | \$0 | \$300,000 | 53.45% | \$160,340 |
| Picnic Area | 14 each | \$400,000 | \$0 | \$400,000 | 53.45% | \$213,787 |
| Pool Improvements - McSlynn | 1 pool | \$2,500,000 | \$0 | \$2,500,000 | 53.45% | \$1,336,166 |
| River Park Improvements | 1 park | \$62,725 | \$0 | \$62,725 | 53.45% | \$44,214 |
| Robt Hickey - Diamond Park | 1 each | \$335,967 | \$0 | \$335,967 | 53.45% | \$181,701 |
| Soccer Fields | 2 each | \$243,190 | \$0 | \$243,190 | 53.45% | \$129,977 |
| Softball Fields | 3 each | \$395,970 | \$0 | \$395,970 | 53.45% | \$163,551 |
| Tennis Courts | 4 each | \$200,000 | \$0 | \$200,000 | 53.45% | \$106,893 |
| Tot Play Equipment | 4 each | \$168,651 | \$0 | \$168,651 | 53.45% | \$84,794 |
| Subtotal Park Facilities Improvements | | \$5,603,066 | \$0 | \$5,603,066 | 53.45% | \$2,984,744 |
| Park Land Acquisition Costs | | | | | | |
| BMX Bike Park | 3 acres | \$113,322 | \$0 | \$113,322 | 53.45% | \$60,567 |
| Mini Park | 2 acres | \$94,992 | \$0 | \$94,992 | 53.45% | \$45,425 |
| New Community Park | 50 acres | \$853,331 | \$0 | \$853,331 | 53.45% | \$456,077 |
| New Neighborhood Park | 7 acres | \$283,306 | \$0 | \$283,306 | 53.45% | \$151,418 |
| Subtotal Land Acquisition Costs | | \$1,334,951 | \$0 | \$1,334,951 | 53.45% | \$713,906 |
| Park Land Improvements | | | | | | |
| Dog Island | 6 acre | \$985,905 | \$0 | \$985,905 | 53.45% | \$526,934 |
| Tramor Park | 4 acres | \$130,321 | \$0 | \$130,321 | 53.45% | \$69,652 |
| Mini Park | 2 acres | \$226,646 | \$0 | \$226,646 | 53.45% | \$121,434 |
| New Community Park | 60 acres | \$1,672,629 | \$0 | \$1,672,629 | 53.45% | \$893,912 |
| New Neighborhood Park | 7 acres | \$566,612 | \$0 | \$566,612 | 53.45% | \$302,835 |
| Subtotal Land Improvements | | \$3,562,011 | \$0 | \$3,562,011 | 53.45% | \$1,914,518 |
| TOTAL PARK FACILITIES | | \$10,520,046 | \$0 | \$10,520,046 | 53.45% | \$5,622,788 |

CITY OF RED BLUFF
NEEDS LIST THROUGH 2020

| FACILITY NAME | SIZE/UNIT | TOTAL COST FOR FACILITY | OFFSETTING REVENUES | NET COST TO CITY | % OF COST ALLOCATED TO NEW DEVELOPMENT | COST ALLOCATED TO NEW DEVELOPMENT |
|--|-----------|-------------------------|---------------------|--------------------|--|-----------------------------------|
| C. RECREATION AND AMENITIES (1) | | | | | | |
| Recreation Facilities Improvements | | | | | | |
| Remeration Area | 25 acres | \$500,000 | \$0 | \$500,000 | 100.00% | \$500,000 |
| Girl Scout Area | 0.25 acre | \$40,000 | \$0 | \$40,000 | 100.00% | \$40,000 |
| Sublotal Recreation Facilities Improvements | | \$540,000 | \$0 | \$540,000 | | \$540,000 |
| Community Center Facilities Improvements | | | | | | |
| Community Center Walkway | 0.25 mi | \$125,000 | \$0 | \$125,000 | 100.00% | \$125,000 |
| Sublotal Community Center Facilities Improvements | | \$125,000 | \$0 | \$125,000 | 100.00% | \$125,000 |
| TOTAL RECREATION AND COMMUNITY FACILITIES | | \$665,000 | \$0 | \$665,000 | 100.00% | \$665,000 |
| D. BIKEWAY, PEDESTRIAN ROUTES AND OPEN SPACE | | | | | | |
| Bikeways | | | | | | |
| Brickyard Creek - Bidwell School to High School | 0.37 mi | \$97,680 | \$0 | \$97,680 | 53.45% | \$52,207 |
| Jackson Heights to Bidwell Elementary | 1.15 mi | \$303,600 | \$0 | \$303,600 | 53.45% | \$162,264 |
| Red Bluff High School to Park Avenue | 0.60 mi | \$155,400 | \$0 | \$155,400 | 53.45% | \$84,660 |
| Reeds Creek - Washington to Jackson | 0.69 mi | \$182,160 | \$0 | \$182,160 | 53.45% | \$97,359 |
| River Park to Diversion Dam | 1.50 mi | \$396,000 | \$0 | \$396,000 | 53.45% | \$211,649 |
| River Park - Sycamore to Washington | 0.43 mi | \$428,000 | \$0 | \$428,000 | 53.45% | \$228,752 |
| Samuel Ayer Park to Ice Algae Park | 1.20 mi | \$316,800 | \$0 | \$316,800 | 53.45% | \$169,319 |
| Pine to River Park | 0.26 mi | \$51,480 | \$0 | \$51,480 | 53.45% | \$27,514 |
| Sycamore to Rio | 0.20 mi | \$35,600 | \$0 | \$35,600 | 53.45% | \$21,195 |
| South Jackson - Reeds Creek to Crosby | 1.44 mi | \$190,080 | \$0 | \$190,080 | 53.45% | \$101,592 |
| South Math - Reeds Creek to Diamond | 0.50 mi | \$66,000 | \$0 | \$66,000 | 53.45% | \$35,275 |
| Monroe - Reeds Creek to Walton | 1.59 mi | \$245,609 | \$0 | \$245,609 | 53.45% | \$131,804 |
| Breckenridge - Monroe to Samuel Ayer Park | 0.32 mi | \$31,680 | \$0 | \$31,680 | 53.45% | \$16,932 |
| Samuel Ayer Park to Rio/Anilope | 0.85 mi | \$64,350 | \$0 | \$64,350 | 53.45% | \$34,393 |
| Anilope Blvd - Main to Gilmore Ranch/Sale | 1.85 mi | \$193,050 | \$0 | \$193,050 | 53.45% | \$103,179 |
| Walnut - Baker to Rio | 1.59 mi | \$157,410 | \$0 | \$157,410 | 53.45% | \$84,130 |
| Bike Parking Facilities | | | | | | |
| Sublotal Bikeway and Pedestrian Facilities | 7.00 each | \$14,000 | \$0 | \$14,000 | 53.45% | \$7,483 |
| TOTAL BIKEWAY, PEDESTRIAN ROUTES AND OPEN SPACE | | \$2,936,899 | \$0 | \$2,936,899 | 53.45% | \$1,569,717 |

CITY OF RED BLUFF
NEEDS LIST THROUGH 2020

| FACILITY NAME | SIZE/UNIT | TOTAL COST FOR FACILITY | OFF-SETTING REVENUES | NET COST TO CITY | % OF COST ALLOCATED TO NEW DEVELOPMENT | COST ALLOCATED TO NEW DEVELOPMENT |
|--|-----------|-------------------------|----------------------|------------------------|--|-----------------------------------|
| Open Space Trails Subtotal Trails Facilities | 1.50 mi | \$350,000 \$350,000 | \$0 \$0 | \$350,000 \$350,000 | 53.45% 53.45% | \$187,068 \$187,068 |
| TOTAL PARK AND RECREATION FACILITIES | | | | | | |
| | | \$14,471,847 | \$0 | \$14,471,847 | 55.65% | \$8,014,818 |
| E. GOVERNMENT SERVICES FACILITIES [3] | | | | | | |
| Administrative Office Expansion | 2,774 sf | \$340,500 | \$0 | \$340,500 | 49.65% | \$168,720 |
| City Storage Facilities | 10,000 sf | \$800,000 | \$0 | \$800,000 | 49.55% | \$396,406 |
| Corporate Yard Expansion | 4,500 sf | \$800,000 | \$0 | \$800,000 | 100.00% | \$800,000 |
| Library Booklets | 320 book | \$24,000 | \$0 | \$24,000 | 49.95% | \$11,992 |
| TOTAL GOVERNMENT SERVICES FACILITIES | | | | | | |
| | | \$2,064,500 | \$0 | \$2,064,500 | 71.84% | \$1,477,018 |

[1] City of Red Bluff, Parks and Recreation Facilities and Programs Assessment Study, 2002

[2] Tehama County, Tehama County Bikeways Plan, 1999

[3] City of Red Bluff, Red Bluff City Hall Code Analysis, 2003

CITY OF RED BLUFF
NEEDS LIST THROUGH 2020

| FACILITY NAME | TRCP | TO | LENGTH (FEET) | UNIT PRICE | TOTAL COST ESTIMATE | OFFSETTING REVENUES | NET COST TO CITY | % OF COST ALLOCATED TO NEW DEVELOPMENT | COST ALLOCATED TO NEW DEVELOPMENT |
|---|--------------------------------|--------------------|---------------|------------|---------------------|---------------------|------------------|--|-----------------------------------|
| F. STORMDRAINS | | | | | | | | | |
| Item No. 1. Facility Description | | | | | | | | | |
| 1 24" Diameter Pipe | Kimball Rd. | Gheens Rd. | 687.5 | \$75.00 | \$51,563 | \$0 | \$51,563 | 100% | \$51,563 |
| 2 30" Diameter Pipe | Between Washington & Jefferson | Sacramento River | 1,000 | \$95.00 | \$95,000 | \$0 | \$95,000 | 100% | \$95,000 |
| 3 36" Diameter Pipe | South Main St | Interstate 5 | 1,875 | \$103.00 | \$187,500 | \$0 | \$187,500 | 100% | \$187,500 |
| 4 36" Diameter | Stewery Creek | Mendow Drive | 750 | \$100.00 | \$75,000 | \$0 | \$75,000 | 100% | \$75,000 |
| 5 48" Diameter Pipe | Grassstopper Creek | Southridge Dr. | 3,500 | \$120.00 | \$420,000 | \$0 | \$420,000 | 100% | \$420,000 |
| 6 48" Diameter | Robin St | UPRR | 875 | \$120.00 | \$105,000 | \$0 | \$105,000 | 100% | \$105,000 |
| 7 42" Diameter | Monroe St | Ikein St | 1,000 | \$110.00 | \$110,000 | \$0 | \$110,000 | 100% | \$110,000 |
| 8 Box Culvert | Montgomery Road | Grassstopper Creek | 80 | \$5,500 | \$390,000 | \$0 | \$390,000 | 100% | \$390,000 |
| TOTAL COSTS FOR THESE FACILITIES | | | | | \$1,824,063 | \$0 | \$1,824,063 | 100.00% | \$1,824,063 |

CITY OF PIED BLUFF
NEEDS LIST THROUGH 2020

| Facility Name | From: | To: | Exis. No. of Lanes: | Future No. of Lanes: | Feasibility | Total Cost Construction | Offsetting Revenues | Net Cost to City | Percentage of New Development | Cost Allocated to New Development |
|---------------------------------|-----------------------|------------------|---------------------|----------------------|-------------|-------------------------|---------------------|---------------------|-------------------------------|-----------------------------------|
| G. TRANSPORTATION | | | | | | | | | | |
| 1. Road Construction (1) | | | | | | | | | | |
| 1 Luther Road | Alford Blvd | Abbe Street | 2 | 2 | 1,398 R | \$565,695 | \$0 | \$565,695 | 100.00% | \$565,695 |
| 2 Luther Road | Alder Street | So. Jackson St | 2 | 2 | 2,112 R | \$855,360 | \$0 | \$855,360 | 41.67% | \$356,426 |
| 3 So. Main Street | Reeds Creek | Luther Road | 5 | 5 | 3,802 R | \$1,539,910 | \$0 | \$1,539,910 | 41.67% | \$641,834 |
| 4 Walnut Street | Bayles Ave | Main Street | 2 | 2 | 6,310 R | \$2,555,560 | \$0 | \$2,555,560 | 41.67% | \$1,064,890 |
| 5 So. Jackson Street | Reeds Creek | Kimbrell Road | 2 | 2 | 4,019 R | \$1,695,269 | \$0 | \$1,695,269 | 41.67% | \$677,243 |
| 6 So. Main Street | Antonia Road | So. City limit | 2 | 2 | 4,603 R | \$1,845,035 | \$0 | \$1,845,035 | 41.67% | \$740,663 |
| 7 Walnut Street | Luther Road | So. City limit | 2 | 2 | 2,850 R | \$1,138,160 | \$0 | \$1,138,160 | 100.00% | \$462,864 |
| 8 So. Main Street | Walnut Street | Reeds Creek | 2 | 2 | 6,104 R | \$2,472,230 | \$0 | \$2,472,230 | 100.00% | \$978,120 |
| 9 Parkents Road | Parkents Road | Bayles Ave | 2 | 2 | 1,750 R | \$726,076 | \$0 | \$726,076 | 100.00% | \$285,975 |
| 10 Alpha Street | Breckenridge St | David Ave | 2 | 2 | 502 R | \$203,310 | \$0 | \$203,310 | 100.00% | \$78,310 |
| 11 Monroe Street | Highland Bluffs Drive | Treasure Ave | 2 | 2 | 792 R | \$320,760 | \$0 | \$320,760 | 100.00% | \$123,760 |
| 12 Park Ave | Highland Bluffs Drive | Hwy 36W | 2 | 2 | 2,698 R | \$1,015,740 | \$0 | \$1,015,740 | 100.00% | \$386,740 |
| 13 Park Ave | Walnut Street | Walnut Street | 2 | 2 | 1,028 R | \$406,219 | \$0 | \$406,219 | 100.00% | \$152,478 |
| 14 Park Ave | So. Jackson St | So. Jackson St | 2 | 2 | 1,148 R | \$452,290 | \$0 | \$452,290 | 41.67% | \$184,978 |
| 15 Reeds Ave | Walnut Street | Walnut Street | 2 | 2 | 1,148 R | \$452,290 | \$0 | \$452,290 | 41.67% | \$184,978 |
| 16 Baker Road | Monroe Ave | So. City limit | 2 | 2 | 6,996 R | \$2,833,960 | \$0 | \$2,833,960 | 100.00% | \$1,133,960 |
| 17 Hwy 36W | Walnut Street | Main Street | 2 | 2 | 2,006 R | \$812,430 | \$0 | \$812,430 | 100.00% | \$312,430 |
| 18 Southridge Drive | Walnut Street | Walnut Street | 2 | 2 | 792 R | \$320,760 | \$0 | \$320,760 | 100.00% | \$123,760 |
| 19 Southridge Drive | Walnut Street | Walnut Street | 2 | 2 | 792 R | \$320,760 | \$0 | \$320,760 | 100.00% | \$123,760 |
| 20 Main Street | Walnut Street | Walnut Street | 2 | 2 | 2,036 R | \$806,000 | \$0 | \$806,000 | 100.00% | \$312,000 |
| 21 Montgomery Road | Walnut Street | Walnut Street | 0 | 2 | 2,391 R | \$949,590 | \$0 | \$949,590 | 100.00% | \$369,590 |
| 22 Montgomery Road | Montgomery Road | Montgomery Road | 0 | 2 | 2,391 R | \$949,590 | \$0 | \$949,590 | 100.00% | \$369,590 |
| 23 Sprigles Drive | Montgomery Road | So. Main Street | 2 | 2 | 1,478 R | \$598,580 | \$0 | \$598,580 | 100.00% | \$229,580 |
| 24 Greasy Lane | So. Jackson Street | West 4300' | 2 | 2 | 4,303 R | \$1,742,715 | \$0 | \$1,742,715 | 100.00% | \$672,715 |
| 25 Walton Avenue | Monroe Ave | Baker Road | 2 | 2 | 6,491 R | \$2,593,859 | \$0 | \$2,593,859 | 100.00% | \$1,000,859 |
| 26 Main Street | Walnut Street | Walnut Street | 2 | 2 | 1,028 R | \$406,219 | \$0 | \$406,219 | 100.00% | \$152,478 |
| 27 Red Bank Ck Ave | So. Jackson Street | Montgomery Road | 0 | 2 | 1,028 R | \$406,219 | \$0 | \$406,219 | 100.00% | \$152,478 |
| 28 Palmer Drive | Walnut Street | Red Bank Ck. Ave | 2 | 2 | 1,028 R | \$406,219 | \$0 | \$406,219 | 100.00% | \$152,478 |
| 29 Main Street | Breckenridge St | Walnut Street | 2 | 2 | 1,795 R | \$707,500 | \$0 | \$707,500 | 41.67% | \$282,938 |
| 30 Madison Street | Willow Street | Diamond Ave | 0 | 3 | 2,492 R | \$1,249,500 | \$0 | \$1,249,500 | 100.00% | \$482,500 |
| 31 Subtotal Road Construction | | | | | | \$46,477,620 | \$0 | \$46,477,620 | 88.12% | \$18,079,078 |
| 2. Bridges | | | | | | | | | | |
| 31 Baker Road | Bickyard Creek | | 0 | 0 | | \$1,000,000 | \$0 | \$1,000,000 | 41.67% | \$416,697 |
| 32 So. Main Street | UPRR O/C | | 0 | 0 | | \$4,000,000 | \$0 | \$4,000,000 | 100.00% | \$1,600,000 |
| 33 Mainline Street | Reeds Creek | | 0 | 0 | | \$5,000,000 | \$0 | \$5,000,000 | 100.00% | \$2,000,000 |
| Subtotal Bridges | | | | | | \$11,000,000 | \$0 | \$11,000,000 | 94.70% | \$4,416,697 |
| 34 So. Main Street | Liberty Parkway | | 0 | 0 | | \$180,000 | \$0 | \$180,000 | 100.00% | \$72,000 |
| 35 Luther Road | So. Jackson St | | 0 | 0 | | \$180,000 | \$0 | \$180,000 | 100.00% | \$72,000 |
| 36 Walnut Street | Parkents Road | | 0 | 0 | | \$120,000 | \$0 | \$120,000 | 100.00% | \$48,000 |
| Subtotal | | | | | | \$480,000 | \$0 | \$480,000 | 100.00% | \$192,000 |
| Total | | | | | | \$57,477,620 | \$0 | \$57,477,620 | 94.70% | \$22,695,775 |

CITY OF RED BLUFF
NEEDS LIST THROUGH 2020

| FACILITY NAME | SIZE/UNIT | TOTAL COST (\$/FACTORY) | CLASSIC/MS LEVERAGES | NET COST TO CITY | PERCENT ALLOCATION LEVEL OF RISK | COST ALLOCATED TO NEW DEVELOPMENT |
|-----------------------------|-----------|----------------------------|-------------------------|---------------------|--|---|
| Traffic Signals Contd. | | | | | | |
| 37 Kensington Road | | \$120,000 | \$0 | \$120,000 | 100.00% | \$120,000 |
| 38 Oak Street | | \$180,000 | \$0 | \$180,000 | 100.00% | \$180,000 |
| 39 Oak Street | | \$120,000 | \$0 | \$120,000 | 100.00% | \$120,000 |
| 40 Reeds Avenue | | \$120,000 | \$0 | \$120,000 | 100.00% | \$120,000 |
| 41 Kimball Road | | \$120,000 | \$0 | \$120,000 | 100.00% | \$120,000 |
| 42 Se. Main Street | | \$120,000 | \$0 | \$120,000 | 100.00% | \$120,000 |
| Subtotal Traffic Signals | | \$1,380,000 | \$0 | \$1,380,000 | 100.00% | \$1,380,000 |
| TOTAL TRANSFORMATION | | \$10,877,720 | \$0 | \$10,877,720 | 100.00% | \$10,877,720 |

CITY OF RED BLUFF
NEEDS LIST THROUGH 2020

| FACILITY NAME | TOTAL COST FOR FACILITY | OFFSETTING REVENUES | NET COST TO CITY | % OF COST ALLOCATED TO NEW DEVELOPMENT | COST ALLOCATED TO NEW DEVELOPMENT |
|--|-------------------------|---------------------|--------------------|--|-----------------------------------|
| H. AIRPORT | | | | | |
| Item No. 1. Facility Description | | | | | |
| 1 Terminal Building Improvements | \$350,000 | \$0 | \$350,000 | 100% | \$350,000 |
| 2 Expanded Aircraft Apron [1] | \$616,667 | (\$77,778) | \$538,889 | 100% | \$538,889 |
| 3 ASOS Weather Equipment Upgrade [1] | \$46,666 | (\$44,444) | \$2,222 | 100% | \$2,222 |
| 4 Hangar Construction | \$437,500 | \$0 | \$437,500 | 100% | \$437,500 |
| 5 Runway extension | \$2,000,000 | \$0 | \$2,000,000 | 100% | \$2,000,000 |
| TOTAL AIRPORT FACILITIES | \$3,650,833 | (\$273,222) | \$3,377,611 | 100% | \$3,377,611 |
| TOTAL ALL FACILITIES | \$7,287,592 | (\$823,222) | \$6,464,370 | 76.79% | \$6,464,370 |
| [1] Offsetting revenues for improvements number 2 and 3 reflect costs recoverable through the Federal Aviation Administration Capital Improvement Program. | | | | | |

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CITY OF RED BLUFF
NEEDS LIST THROUGH 2020

| FACILITY NAME | DESCRIPTION | TOTAL COST FOR FACILITY | OFFSETTING REVENUES | NET COST TO CITY |
|--|---|---|---------------------------------|---|
| F. WASTEWATER | | | | |
| Item No. 1. Project Name | Description | | | |
| 1 Diamond Park Trunk Sewer | Sipline 10" with 6" Pt 35A to 37 Alternative 1 Upsize parallel 18" to 24" Pt 36 to 37 Alternative 1 | \$43,063 \$37,386 | \$0 \$0 | \$43,063 \$37,386 |
| 2 Interceptor | 12" Dog Island Force Main Pt 14 to 15 12" Sewer Pts 17 to 24 | \$137,120 \$77,059 | \$0 \$0 | \$137,120 \$77,059 |
| 3 Rio Street Sewer Replacement | 12" Dog Island Replacement FM Pts 6 to 14 Stage 1 Dog Island Lift Station Upgrade Stage 2 Replacement New Dog Island L.S. | \$73,660 \$22,664 \$294,638 | \$0 \$0 \$0 | \$73,660 \$22,664 \$294,638 |
| 4 Alpha Street Relief Sewer | 10" Sewer Pts 14 to 68 | \$516,750 | \$0 | \$516,750 |
| 5 South Jackson/Musick Avenue | 15" Sewer Pts 28 to 29 8" Parallel Sewer Pts 28 to 46 8" Parallel Sewer Pts 48 to 47 | \$259,508 \$88,391 \$62,327 | \$0 \$0 \$0 | \$259,508 \$88,391 \$62,327 |
| 6 Reeds Creek Interceptor Relief | 10" Sewer Pt 30 to 31 | \$106,523 | \$0 | \$106,523 |
| 7 I-5 Trunk Sewer | Sewer Siphon Pt 31 to 29 | \$111,056 | \$0 | \$111,056 |
| 8 Franklin & First Street Sewers | 18" Sewer Pts 25 to 26 15" Sewer Pts 5A to 6 | \$169,785 \$254,875 | \$0 \$0 | \$169,785 \$254,875 |
| 9 Hickory Street Relief Sewer | 8" Sewer Pt 18 to 19 10" Sewer Pts 19 to 21 8" Sewer Pt 20 to 21 10" Sewer Pt 21 to 22 | \$31,730 \$46,482 \$6,789 \$104,257 | \$0 \$0 \$0 \$0 | \$31,730 \$46,482 \$6,789 \$104,257 |
| 10 Fairway Oaks Lift Station/ Oak Creek Lift Station | 10" Sewer Pt 22 to 16 (Hickory Ave. Relief) 8" Sewer Pt 44 to 43 15" Sewer Pts 43 to 45 Stage 1 of New Oak Creek Lift Station | \$175,650 \$23,798 \$230,044 \$294,638 | \$0 \$0 \$0 \$0 | \$175,650 \$23,798 \$230,044 \$294,638 |
| 11 Bonanza Lift Station Replacement | Parallel 14" Force Main Pt 45 to 42 Parallel 12" Force Main Pt 42 to 41A Stage 2 of Oak Creek Lift Station Replaces Existing Lift Station at Pt 71 at Pt 71A | \$10,199 \$29,464 \$250,442 \$509,951 \$294,638 | \$0 \$0 \$0 \$0 \$0 | \$10,199 \$29,464 \$250,442 \$509,951 \$294,638 |

CITY OF RED BLUFF
NEEDS LIST THROUGH 2020

| FACILITY NAME | TOTAL COST FOR FACILITY | OFFSETTING REVENUES | NET COST TO CITY |
|--|-------------------------|---------------------|---------------------|
| 12 Reeds Creek LS Upgrade & FVI | \$113,322 | \$0 | \$113,322 |
| Parallel: 18" Force Main Pt 27A to 51 | \$305,970 | \$0 | \$305,970 |
| Parallel: 18" Relief Sewer Pt 51 to 51A | \$82,824 | \$0 | \$82,824 |
| Parallel: 18" Relief Sewer Pt 51A to 36 | \$135,987 | \$0 | \$135,987 |
| Parallel: 18" Relief Sewer Pt 36 to 37 | \$103,123 | \$0 | \$103,123 |
| Repair or Replace 15" Sewer Pt 37A to 37 | \$103,123 | \$0 | \$103,123 |
| 13 Metzger St/Luther Rd. Relief | \$167,717 | \$0 | \$167,717 |
| Parallel 8" Pt 73 to 74 | \$36,263 | \$0 | \$36,263 |
| Parallel 8" Pt 74 to 38 | \$63,461 | \$0 | \$63,461 |
| Parallel 10" Pt 68 to 68A | \$68,000 | \$0 | \$68,000 |
| 14 Riverside Relief Sewer | \$63,461 | \$0 | \$63,461 |
| 15 Riverside Lift Station Upgrade | \$22,664 | \$0 | \$22,664 |
| Upgrade lift station pumps & motors | \$33,997 | \$0 | \$33,997 |
| 16 Bidwell Lift Station Upgrade | \$500,000 | \$0 | \$500,000 |
| Upgrade lift station pumps & motors | \$40,000 | \$0 | \$40,000 |
| 17 Wastewater Collection Operations and Maintenance Facility | \$100,000 | \$0 | \$100,000 |
| 18 Service Truck | \$80,000 | \$0 | \$80,000 |
| 19 CCTV Unit | \$6,096,000 | \$0 | \$6,096,000 |
| 20 Rodder/Flusher Unit | \$80,000 | \$0 | \$80,000 |
| 21 Wastewater Treatment Plant Expansion | \$6,096,000 | \$0 | \$6,096,000 |
| TOTAL WASTEWATER FACILITIES | \$12,247,541 | \$0 | \$12,247,541 |

RJ City of Red Bluff, Master Wastewater Plan, 2002

CITY OF RED BLUFF
NEEDS LIST THROUGH 2020

| FACILITY NAME | TOTAL COST FOR FACILITY | OFFSETTING REVENUES | NET COST TO CITY |
|--|--|---------------------|------------------|
| G. WATER | | | |
| Item No. | 1. Project Name | | |
| | 12" Main Along Diamond Street From to St. Elizabeth Hospital | \$385,286 | \$385,286 |
| | 12" Main Along Blenheim Street Pt 25 to 26 | \$389,829 | \$389,829 |
| | Bone & Jack Under 8 & RR. Pt 25 to 26 | \$0 | \$0 |
| | 2 8" Main Along Walnut Avenue Between Rio Ave & Main St Pt 40 to 41 | \$26,054 | \$26,054 |
| | 3 Parallel 12" Or Replacement 16" Main Crossing Sacramento Pt 23 to 24 | \$483,289 | \$483,289 |
| | 4 8" Main Along Gilmore Road Pt 36 to 37 | \$81,582 | \$81,582 |
| | 5 8" Main Along Lake Ave. Between East Ave. & Lakeside Dr. Pt 38 to 39 | \$47,595 | \$47,595 |
| | 6 8" Main Along Cabernet Court Pt 31 | \$32,883 | \$32,883 |
| | 7 10" Main From Antelope Blvd to Williams Ave Along Gumsey & Bressa Ave. Pt 29 | \$128,188 | \$128,188 |
| | 8 12" Main Along Park Ave. From Bukley Street to Second Street Pt 11 to 47 | \$183,882 | \$183,882 |
| | 9 12" Main From Willow St. Across Reed Creek Pt 32 to 33 | \$128,054 | \$128,054 |
| | 10 Acid Well No. 15 | \$424,858 | \$424,858 |
| | 11 Ongoing Old Steel Main Improvement Program | \$305,870 | \$305,870 |
| | 12 Mains with Hydrants & Services | \$523,273 | \$523,273 |
| | 13 6" Mains with Hydrants & Services | \$1,746 | \$1,746 |
| | 14 Replace 4" Mains w/ 6" Mains & New Services | \$468,021 | \$468,021 |
| | 15 Replace wells 1, 2, 3 with one new facility | \$424,858 | \$424,858 |
| | 13 Service Truck | \$40,000 | \$40,000 |
| | 14 Backhoe | \$50,000 | \$50,000 |
| | 15 Loader | \$50,000 | \$50,000 |
| TOTAL WATER FACILITIES | | \$4,266,283 | \$0 |
| [1] City of Red Bluff, Water Master Plan, 2002 | | | |



CITY OF RED BLUFF

555 Washington Street Red Bluff, California 96080 (530) 527-2605 Fax (530) 529-6878 www.cityofredbluff.org

DEVELOPMENT FEES FOR SINGLE FAMILY UNIT (SFU) INSIDE CITY LIMITS

JOB ADDRESS: _____

PROJECT DESCRIPTION: _____

APPLICATION NO: _____ DATE: _____

| | |
|--|--------------------------|
| 1. <u>Police Facilities</u> | SFU Fee = \$ <u>675</u> |
| 2. <u>Fire Facilities</u> | SFU Fee= \$ <u>314</u> |
| 3. <u>Park and Recreation Facilities</u> | SFU Fee= \$ <u>1,322</u> |
| 4. <u>Government Services Facilities</u> | SFU Fee= \$ <u>182</u> |
| 5. <u>Stormdrain Facilities</u> | SFU Fee= \$ <u>357</u> |
| 6. <u>Airport Facilities</u> | SFU Fee= \$ <u>349</u> |
| 7. <u>Transportation Facilities</u> | SFU Fee= \$ <u>4,652</u> |
| 8. <u>Water Facilities</u> | SFU Fee= \$ <u>1,298</u> |
| 9. <u>Wastewater Collection</u> | SFU Fee= \$ <u>973</u> |
| 10. <u>Wastewater Treatment</u> | SFU Fee= \$ <u>1,139</u> |
| TOTAL: | \$ <u>11,261</u> |

Distribution: Planning _____ Public Works _____
Building _____ Finance _____
City Manager _____



CITY OF RED BLUFF

555 Washington Street Red Bluff, California 96080 (530) 527-2605 Fax (530) 529-6878 www.cityofredbluff.org

DEVELOPMENT FEES FOR SINGLE FAMILY UNITS

OUTSIDE CITY LIMITS

JOB ADDRESS: _____

PROJECT DESCRIPTION: _____

APPLICATION NO: _____ DATE: _____

| | | |
|---|--------------|-------|
| 1. <u>Parks and Recreation Facilities</u> | SFU Fee = \$ | 1,322 |
| 2. <u>Government Services Facilities</u> | SFU Fee= \$ | 182 |
| 3. <u>Transportation Facilities</u> | SFU Fee= \$ | 4,652 |
| 4. <u>Water Facilities</u> | SFU Fee= \$ | 1,298 |
| 5. <u>Wastewater Collection</u> | SFU Fee= \$ | 973 |
| 6. <u>Wastewater Treatment</u> | SFU Fee= \$ | 1,139 |

| | | |
|---|----|-------|
| Total Fee for Water and Sewer Connection - Sum of 1-6: | \$ | 9,566 |
| Total Fee for Water Connection Only - Sum of 1-4: | \$ | 7,454 |
| Total Fee for Sewer Connection Only - Sum of 1,2,3,5 & 6: | \$ | 8,268 |

Distribution: Planning _____ Public Works _____
 Building _____ Finance _____
 City Manager _____



CITY OF RED BLUFF

555 Washington Street Red Bluff, California 96080 (530) 527-2605 Fax (530) 529-0878 www.cityofredbluff.org

DEVELOPMENT FEES FOR MULTIPLE FAMILY UNITS (MFU)

INSIDE CITY LIMITS

JOB ADDRESS: _____

PROJECT DESCRIPTION: _____

APPLICATION NO: _____ DATE: _____

Developer to Submit:

1. Number of units for Multiple Family Units (MFU) _____

The minimum required fee for new development shall be equal to the Multi Family Unit (MFU) fee.

| | | |
|--|-------------------|--------|
| 1. <u>Police Facilities</u> | MFU Fee= \$ 582 | = \$ - |
| Number of Units X MFU Fee | | |
| 2. <u>Fire Facilities</u> | MFU Fee= \$ 271 | = \$ - |
| Number of Units X MFU Fee | | |
| 3. <u>Park and Recreation Facilities</u> | MFU Fee= \$ 1,139 | = \$ - |
| Number of Units X MFU Fee | | |
| 4. <u>Government Services Facilities</u> | MFU Fee= \$ 157 | = \$ - |
| Number of Units X MFU Fee | | |
| 5. <u>Stormdrain Facilities</u> | MFU Fee= \$ 125 | = \$ - |
| Number of Units X MFU Fee | | |
| 6. <u>Airport Facilities</u> | MFU Fee= \$ 300 | = \$ - |
| Number of Units X MFU Fee | | |
| 7. <u>Transportation Facilities</u> | MFU Fee= \$ 3,257 | = \$ - |
| Number of Units X MFU Fee | | |
| 8. <u>Water Facilities</u> | MFU Fee= \$ 1,116 | = \$ - |
| Number of Units X MFU Fee | | |
| 9. <u>Wastewater Collection</u> | MFU Fee= \$ 837 | = \$ - |
| Number of Units X MFU Fee | | |
| 10. <u>Wastewater Treatment</u> | MFU Fee= \$ 980 | = \$ - |
| Number of Units X MFU Fee | | |

TOTAL \$ -

Distribution: Planning _____ Public Works _____
 Building _____ Finance _____
 City Manager _____



CITY OF RED BLUFF

555 Washington Street Red Bluff, California 96000 (530) 527-2605 Fax (530) 529-6878 www.cityofredbluff.org

DEVELOPMENT FEES FOR MULTIPLE FAMILY UNITS

OUTSIDE CITY LIMITS

JOB ADDRESS: _____

PROJECT DESCRIPTION: _____

APPLICATION NO: _____ DATE: _____

Developer to Submit:

1. Number of units for Multiple Family Units (MFU) _____

The minimum required fee for new development shall be equal to the Multi Family Unit (MFU) fee.

| | | |
|---|--------------------|--------|
| 1. <u>Parks and Recreation Facilities</u> | MFU Fee = \$ 1,373 | = \$ - |
| a. Number of Units X MFU Fee | | |

| | | |
|--|-----------------|--------|
| 2. <u>Government Services Facilities</u> | MFU Fee= \$ 157 | = \$ - |
| a. Number of Units X MFU Fee | | |

| | | |
|-------------------------------------|-------------------|--------|
| 3. <u>Transportation Facilities</u> | MFU Fee= \$ 1,636 | = \$ - |
| a. Number of Units X MFU Fee | | |

| | | |
|------------------------------|-------------------|--------|
| 4. <u>Water Facilities</u> | MFU Fee= \$ 1,116 | = \$ - |
| a. Number of Units X MFU Fee | | |

| | | |
|---------------------------------|-----------------|--------|
| 5. <u>Wastewater Collection</u> | MFU Fee= \$ 637 | = \$ - |
| a. Number of Units X MFU Fee | | |

| | | |
|--------------------------------|------------------|--------|
| 6. <u>Wastewater Treatment</u> | MFU Fee = \$ 980 | = \$ - |
| a. Number of Units X MFU Fee | | |

TOTAL \$ -

| | |
|--|---------------------|
| Total Fee for Water & Sewer Connection | Sum of 1 - 6 |
| Total Fee for Water Connection Only | Sum of 1 - 4 |
| Total Fee for Sewer Connection Only | Sum of 1,2,3, 5 & 6 |

Distribution: Planning _____ Public Works _____
 Building _____ Finance _____
 City Manager _____



CITY OF RED BLUFF

555 Washington Street Red Bluff, California 96080 (530) 527-2605 Fax (530) 529-6878 www.cityofredbluff.org

DEVELOPMENT FEES FOR NON-RESIDENTIAL USES INSIDE CITY LIMITS

JOB ADDRESS: _____

PROJECT DESCRIPTION: _____

APPLICATION NO: _____ DATE: _____

Developer to Submit: _____ Lot size(acres): _____ Landscape % of Lot: _____

- a) Estimated water demand in gallons per day for office, commercial, industrial (Q Demand) _____
- b) Estimated wastewater demand in gallons per day for office, commercial, industrial _____
- c) BOD₅ and suspended solids in milligrams per liter for office, commercial, industrial as applicable

| | |
|-----|---------------|
| 180 | BOD (minimum) |
| 200 | SS (minimum) |
- d) Number of parking spaces (per Chapter 25, Red Bluff City Code) _____
- e) Amount of impervious area in square feet (Roofs and Paved areas) _____
- f) Amount of floor area in square feet _____

The minimum required fee for new development shall be equal to the Single Family Unit (SFU) fee.

1. Police Facilities SFU Fee= \$ 411.00
(Sq. Ft. of floor area divided by 7,000 SF) X SFU Fee = \$ _____
2. Fire Facilities SFU Fee= \$ 479.00
Sq. Ft. of floor area divided by 7,000 SF) X SFU Fee = \$ _____
3. Parks and Recreation Facilities SFU Fee= \$ 416.00
(Sq. Ft. of floor area divided by 7,000 SF) X SFU Fee = \$ _____
4. Government Services Facilities SFU Fee= \$ 419.00
(Sq. Ft. of floor area divided by 7,000 SF) X SFU Fee = \$ _____
6. Storm Drain Facilities SFU Fee= \$ 245.00
(Sq. Ft. of impervious area divided by 12,150 SF) X SFU Fee = \$ _____
6. Transportation Facilities SFU Fee= \$ 1,525.00
(Number of Parking Spaces X 0.5) X SFU Fee = \$ _____
7. Water Facilities SFU Fee= \$ 1,623.00
Office, Commercial, Industrial:
(Q Demand divided by 450) X SFU Fee = \$ _____
8. Wastewater Collection SFU Fee= \$ 1,216.00
Office, Commercial, Industrial:
(Q Demand divided by 300 gpd) X
(Bod₅ mg/l divided by 180, mg/l) X
(Suspended Solids, mg/l divided by 200, mg/l) X SFU Fee = \$ _____
9. Wastewater Treatment SFU Fee= \$ 1,424
Office, Commercial, Industrial:
(Q Demand, gpd divided by 300, gpd) X
(Bod₅ mg/l divided by 180, mg/l) X
(Suspended Solids, mg/l divided by 200, mg/l) X SFU Fee = \$ _____

Total Fee for Water & Sewer Connection = Sum of Items 1-9 TOTAL \$ _____

Distribution: Planning _____ Public Works _____
 Building _____ Finance _____
 City Manager _____

THE CITY OF RED BLUFF IS AN EQUAL OPPORTUNITY PROVIDER