AGENDA REPORT



Meeting Date: March 6, 2018

Agenda Item #

City Manager Approval:

TO: Honorable Mayor and Members of the City Council

FROM: Sandy Ryan, Finance Director

SUBJECT: ANNUAL REPORT- DEVELOPMENT IMPACT FEES FOR THE CITY

OF RED BLUFF FOR FISCAL YEAR ENDING JUNE 30, 2017

RECOMMENDED COUNCIL ACTION:

Receive the Annual Development Impact Fees Report for Fiscal Year Ending June 30, 2017.

SUMMARY:

Staff has prepared an Annual Report of the Development Impact Fees for the City of Red Bluff, Fiscal Year Ending June 30, 2017.

PREVIOUS COUNCIL ACTION:

On May 16, 2017, City Council approved the Annual Report of Development Impact Fees, Fiscal Year Ending June 30, 2016.

DISCUSSION:

In accordance with Section 66006 of the Government Code, the City is required to prepare an annual report related to development impact fees. This report must contain the following information:

- 1. a brief description of the type of fees,
- 2. the beginning and ending amount of each fee account.
- 3. the amount of the fees collected and interest earned,
- 4. an identification of each public improvement on which the fees were expended and the amount of the expenditures on each improvement,
 - 5. the amount of the fees,
- 6. an identification of approximate dates by which the construction of the public improvements will commence,
 - 7. a description of each interfund transfer or loan made from the account.

Staff has prepared a report for City Council of the Annual Report of Development Impact Fees, Fiscal Year Ending June 30, 2017.

CITY FISCAL IMPACT:

None

ATTACHMENTS:

Annual Report of Development Impact Fees for the City of Red Bluff, Fiscal Year Ending June 30, 2017.

Development Fee forms.

City of Red Bluff needs list through 2020.

Annual Report Development Impact Fees For the City of Red Bluff For Fiscal Year Ending June 30, 2017

Government Code Section 66006 requires local agencies to submit annual and five-year reports detailing the status of development impact fees. The annual report must be made available to the public and presented to the public agency (City Council) at least fifteen days after it is made available to the public.

This report summarizes the following information for each of the development fee programs:

- 1. A brief description of the fee program.
- 2. Schedule of fees.
- 3. Beginning and ending balances of the fee program.
- 4. Amount of fees collected and the interest earned.
- 5. Disbursement information and percentage funded by fees, including operating transfers.

The fee programs included in this report are the following:

Section A – Traffic Control Impact Fees

Section B – Flood Protection Impact Fees

Section C – Fire Protection Impact Fees

Section D – Police Protection Impact Fees

Section E – City Administration & Equipment Impact Fees

Section F – Parks and Recreation Impact Fees

Section G – Waste Water Capital Improvement Fees

Section H – Water Capital Improvement Fees

Section I – Airport Improvements Fees

A. TRAFFIC CONTROL IMPACT FEES (Fund 21-42)

The Traffic Control Impact Fee is a fund established for payment of actual or estimated costs of a design, upgrade, or improvement of the traffic network, including any required acquisition of land.

Beginning Balance, July 1, 2016	\$2,433,494
Ending Balance, June 30, 2017	\$2,551,663
Fees collected	\$ 100,702
Interest earned	<u>\$ 21,912</u>
Total	\$ 122,614

<u>Disbursements</u>	<u>Amount</u>	<u>% Fee Funded</u>
South Main Interchange Improvements	\$ 4,44 <u>5</u>	100%
Total	\$ 4,445	

Current Projects:

S. Jackson improvements - \$225,000 Franklin, 1st, Union, Hickory, Johnson & Lincoln- \$450,000 S. Main improvements- \$550,000

B. FLOOD PROTECTION IMPACT FEES (Fund 22-42)

The Flood Protection Impact Fee is a fund established for payment of actual or estimated costs in constructing and improving the storm drain facilities within the City, including any required acquisition of land.

Beginning Balance, July 1, 2016	\$197,383	
Ending Balance, June 30, 2017	\$201,238	
Fees collected	\$ 8,069	
Interest earned	\$ 1,743	
Total	\$ 9,812	
Disbursements	Amount	% Fee Funded
Givens Road	\$ 5,957	50%
Total	\$ 5,957	

C. FIRE PROTECTION IMPACT FEES (Fund 23-31)

The Fire Protection Impact Fee is a fund established for payment of actual or estimated costs in constructing and improving the fire protection facilities and equipment within the City, including any required acquisition of land.

Beginning Balance, July 1, 2015	\$(47,901)
Ending Balance, June 30, 2016	\$(40,290)
Fees collected	\$ 8,023
Interest earned	<u>\$ -</u>
Total	\$ 8,023

<u>Disbursements</u>	<u>Amount</u>	% Fee Funded
Interest Expense	<u>\$ 412</u>	100%
Total	\$ 412	

D. POLICE PROTECTION IMPACT FEES (Fund 24-33)

The Police Protection Impact Fee is a fund established for payment of actual or estimated costs of the police protection facilities and equipment, including any required acquisition of land.

Beginning Balance, July 1, 2016 Ending Balance, June 30, 2017	\$12,228 \$28,797	
Fees collected Interest earned Total	\$16,422 <u>\$ 147</u> \$16,569	
<u>Disbursements</u> None Total	<u>Amount</u> <u>\$ 0</u> \$ 0	% Fee Funded 100%

Current Projects: Storage Building - \$32,291

E. CITY ADMINISTRATION & EQUIPMENT IMPACT FEES (Fund 25-57)

The City Administration & Equipment Impact Fee is a fund established for payment of actual or estimated costs in constructing and improving the general municipal facilities within the City, including any required acquisition of land.

Beginning Balance, July 1, 2016	\$ 60,820
Ending Balance, June 30, 2017	\$ 27,379
Fees collected	¢ 1833

Fees collected	\$ 4,833
Interest earned	\$ 526
Total	\$ 5,359

<u>Disbursements</u>	<u>Amount</u>	% Fee Funded
HVAC	\$ 38,800	100%
Total	\$ 38,800	

Current Projects:

HVAC for server room- \$10,000 Phone System- \$20,000

F. PARKS AND RECREATION FACILITIES IMPROVEMENT IMPACT FEES (Fund 61-45)

The Parks and Recreation Facilities Improvement Impact Fee is a fund established for payment of actual or estimated costs in constructing and improving the parks and recreation facilities within the City, including any required acquisition of land, as well as grading irrigation and turfing costs associated therewith.

Beginning Balance, July 1, 2016	\$ 28,941
Ending Balance, June 30, 2017	\$ 62,500

Fees collected	\$ 33,220
Interest earned	<u>\$ 339</u>
Total	\$ 33,559

<u>Disbursements</u>	<u>Amount</u>	% Fee Funded
None	<u> </u>	0%
Total	\$ 0	

Current Projects: Dog Island Park ADA facilities- \$39,457 Lifeguard Stands - \$8,000

G. WASTE WATER CAPITAL IMPROVEMENT IMPACT FEES (Fund 48-43) and Fund (49-44)

The Waste Water Facilities Fund Impact Fee and the Waste Water Collection Impact Fee are funds established for payment of actual or estimated costs in constructing and improving the wastewater collection and wastewater recycling facilities within the City, including any required acquisition of land.

	Fund 48-43	Fund 49-44	Total
Beginning Balance, July 1, 2016	\$932,368	\$830,435	\$1,762,803
Ending Balance, June 30, 2017	\$968,577	\$861,779	\$1,830,356
	<u>Fund 48-43</u>	Fund 49-44	Total
Fees collected	\$ 27,807	\$ 23,862	\$ 51,669
Interest earned	\$ 8,402	\$ 7,482	\$ 15,884
Total	\$ 36,209	\$ 31,344	\$ 67,553
<u>Disbursements</u>	Fund 48-43	Fund 49-44	Total
Expenses	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -
	% Fee Fund	ed	100%

Current Projects: WWTP- \$300,000 Aloha Street Relief Sewer- \$415,000 Franklin & First St Sewer- \$460,000

H. WATER CAPITAL IMPROVEMENTS FEES (Fund 51-50)

The Water Facilities Fund Impact Fee is a fund established for payment of actual or estimated costs in constructing and improving water supply and distribution facilities within the City, including any required acquisition of land.

Beginning Balance, July 1, 2016 Ending Balance, June 30, 2017	\$917,244 \$961,049	
Fees collected Interest earned Total	\$ 34,391 <u>\$ 9,414</u> \$ 43,805	
<u>Disbursements</u> Expenses Total	<u>Amount</u> <u>\$ 0</u> \$ 0	% Fee Funded 100%

Current Projects:
Dog Island Well- \$515,000
Elva, Walton, Franklin- \$410,000

I. AIRPORT IMPROVEMENTS FEES (Fund 57-55)

The Airport Facilities Fund Impact Fee is a fund established for payment of actual or estimated costs in constructing and improving the municipal airport facilities within the City, including any required acquisition of land.

Beginning Balance, July 1, 2016 Ending Balance, June 30, 2017	\$58,076 \$61,703	
Fees collected Interest earned Total	\$ 7,618 \$ 376 \$ 7,994	
<u>Disbursements</u> Expenses Total	<u>Amount</u> <u>\$ 4,367</u> \$ 4,367	<u>% Fee Funded</u> 100%

Current Projects:

Airport Building Improvements- \$50,000 Lobby Access Improvements- \$20,000

Summary of Development Impacts Fees Fund Balances as of June 30, 2017

Traffic Control Impact Fees	\$2,551,663
Flood Protection Impact Fees	\$201,238
Fire Protection Impact Fees	(\$40,290)
Police Protection Impact Fees	\$28,797
City Administration & Equipment Impact Fees	\$27,379
Parks and Recreation Impact Fees	\$ 62,500
Waste Water Capital Improvements Fees	\$1,830,356
Water Capital Improvements Fees	\$961,049
Airport Improvements Fees	<u>\$61,703</u>
Total Development Impact Fees	<u>\$5,684,395</u>

Summary of ESTIMATED Development Impacts Fees Fund Balances as of June 30, 2019

Traffic Control Impact Fees	\$1,446,253
Flood Protection Impact Fees	\$209,238
Fire Protection Impact Fees	(\$35,383)
Police Protection Impact Fees	\$3,762
City Administration & Equipment Impact Fees	\$2,972
Parks and Recreation Impact Fees	\$ 22,746
Waste Water Capital Improvements Fees	\$710,956
Water Capital Improvements Fees	\$582,602
Airport Improvements Fees	<u>\$7,911</u>
Total Development Impact Fees	\$2,951,057

TABLE 3 CITY OF RED BLUFF NEEDS LIST THROUGH 2020

A. Public shelts properties 1. Police Facilities (1) 89,000,000 39 80,000,000 49,55% \$4,65,608 <th< th=""><th>PACESTY NAME:</th><th>SIZEUMIT</th><th>TOTAL GOST FOR FACILITY</th><th>OFFSETTING REVENUES</th><th>MET COST TO OUT</th><th>ALLOCATED TO NEW DEVELOPMENT</th><th>COST ALLOCATED TO NEW DEVELOPMENT</th></th<>	PACESTY NAME:	SIZEUMIT	TOTAL GOST FOR FACILITY	OFFSETTING REVENUES	MET COST TO OUT	ALLOCATED TO NEW DEVELOPMENT	COST ALLOCATED TO NEW DEVELOPMENT
20.500 of 89.000,000 95 89,000,000 49.5038 15,000 of 840,000 80 84,000 40,003 3 and 1 and 1 370,000 80 80 840,000 40,003 3 and 1 and 1 370,000 80 80 840,000 40,003 2 car	A. PUBLIC SAFETY FACILITIES						
To case \$9,000,000 \$0 \$0,000,000 \$9,095 \$1,000 \$1,00							
15,000 15,000 15,000 49,555% 1	Police Station Alternative Location		89,000,000	08	89,000,000	48 50 M	and and ha
The color The	Market and December Detect	15,000 6	\$40,000	8	8.40,000	49.55%	\$19.820
1 vant \$75,000 50 \$75,000 10 00 0095 2 car \$75,000 50 \$75,000 10 00 0095 2 car \$75,000 50 \$75,000 10 00 0095 2 car \$75,000 50 \$75,000 10 00 0095 7,000 st \$25,000,000 50 \$181,600 48.595 1 carh \$25,000,000 50 \$75,000 48.595 1 carh \$25,000,000 50 \$75,000 48.595 1 carh \$25,000 50 \$75,000 49.595 1 carh \$25,000 50 \$75,000 49.595 2 carh \$25,000 50 \$75,000 49.595 3 carh \$25,000 50 \$75,000 49.595 4 cach \$25,000 50 \$75,000 49.595 5 cach \$25,000 50 \$75,000 49.595 6 cach \$25,000 49.595 7 cach \$25,000 50 \$75,000 8 cach \$25,000 49.595 9 cach \$25,000 49.595 1 cach \$25,000 2 cach \$25,000 3 cach \$25,000 4 cach \$25,000 5 cach \$25,000 5 cach \$25,000 5 cach \$25,000 6 cach \$25,000 7 cach \$25,000 7 cach \$25,000 8 cach \$25,000 9 cach \$25,000	Committee Senter Committee	10 0318	\$400,000	9	\$400,000	100.00%	\$400,000
1 'vent \$75,000 \$10 \$70,000 \$10 \$100	SMAT VAC	3 each	890,000	8	890,000	100.00%	\$30,000
2 car	Applicat Control Validate	1 veen	\$75,000	08	\$75,000	100,00%	\$75,000
S-400,000 S-400,000 S-400,000 100,00%	Contraction Swetern	1000	\$70,000	CIS	\$70,000	40 55%	\$34,686
STO,DTE,DBO STO,DTE,DBO STO,DTE,DBO SELDING.			\$400,000	0.5	\$400,000	100:00%	\$400,000
Start BOD STATE BOD STAT	Sutitotal Police Facilities		\$10,075,000	2	\$10.075.000	54 38%	26.478.267
2 2 2 2 2 2 2 2 2 2	2 Fire Facilities [2]			226			100000000000000000000000000000000000000
Certes) 7,000 st \$2,000,000 \$0 \$2,000,000 40 \$5,000,000 40	Fire Department Offices Expansion	- ene	6404 Britis		Action and		Telephone and the second
7,000 st 52,000,000 st 52,000,000 st 55%, 52,000,00	9	7.000 -	00000000	2	2191,620	48.00%	\$66,985
1 cach 2.000,1010 30 52,000,000 48,55%, 52,000 700 48,55%, 52,000 700 48,55%, 52,000 700 48,55%, 52,000 700 48,55%, 52,000 700 50 50,000 70,00	Fire Station #3 (Stot Road and Baker Read)	1000 X	\$2,000,000	04	\$2,000,000	48.55%	\$891,024
2 SIN AT SERVICE SO SERVICE AND SERVICE AT S	Fire Engines	1,000 sr	\$2,000,000	20	\$2,000,000	40.00%	\$501,024
1 each \$12,000 \$0 \$132,000 48.55% 1 each \$20,000 \$0 \$132,000 48.55% \$5,143,000 \$0 \$6,143,000 \$0 \$1,5278,000 \$0 \$1,5278,000	Company Value	2 each	\$300,000	8	8900,000	49.55%	5.445 951
\$5,142,200	King Cablela	1 each	\$32,000	8	\$32,000	40.58%	\$15.450
\$5,143,000 8:0 \$5,143,000 40,897.	Stiffettel Fire Pacifican	1 each	\$30,000	3	\$30,000	40 55%	\$14 865
\$16,278,000 \$0.75,000 \$2.75,000		Same will report	\$5,143,600	80	\$5,143,600	49.88%	\$2,548,792
	TOTAL PUBLIC SAFETY PACILITIES		\$16,218,600	3	\$16.219.600	80.76%	do fold from
	113 City of Red first. New Patest Facility Study Site Defermination, 2004	A. Company of the Company		And the special commences			

CITY OF RED BLUFF NEEDS LIST THROUGH 2020

PACILITY NAME	TRACESTRAL	TOTAL COST POR PACILITY	DEFSETTING REVENUES	NET GOST 10 GITY	ALLOCATED TO NEW DEVELOPMENT	COST ALL DCATED TO MEW DEVELOPMENT
B. PARK PACILITIES [1]						
Park Facilities improvements						
Baseball Fettls	4 each	\$407,980	8	\$407,990	53,45%	\$218,041
Basketball Courts	2 each	\$56,661	g	\$56,681	53,45%	\$30,284
Châthen's Play Equip.	6 each	\$407,961	8	\$407,961	53,45%	\$218,042
Children's Water Play Area	2 each	\$200,000	80	\$200,000	53.45%	\$106,893
Playground - River and Forward Park	2 each	\$300,000	0\$	\$300,000	. 53.45%	\$160,340
Picnic Area	14 each	\$400,000	\$0	\$400,000	53.45%	\$213,787
Pool improvements - NeOhm	1 pool	\$2,500,000	08	\$2,500,000	53,45%	\$1,336,969
River Park Improvements	1 park	\$82,726	8	\$82,728	53,45%	\$44,214
Roller Hockiny - Damond Park	1 esich	\$339,987	80	\$339,967	53.45%	\$191,701
Spacer Fields	2 each	\$243,190	\$10	\$243,190	53.45%	\$129,977
Softball Fleids	3 each	\$305,970	₽.	\$305,970	53.45%	\$163,531
Tennis Courts	4 each	\$200,000	8	\$200,000	53.45%	\$106,893
Tot Play Equipment	4 each	\$158,851	8	\$158,681	53.46%	\$24,794
Subtotal Park Pacifiles Improvements		\$5,603,088	2	\$5,600,088	53,45%	\$2.994,744
Park Land Acquisition Costs	70					
BMX Blue Purk	3 aores	\$113,322	8	\$113,322	53.45%	\$60,567
Mini Park	2 series	\$84,992	8	\$84,992	53.45%	\$45,425
Mew Consmunity Park	eaces 05	\$863,331	8	\$853,331	53.45%	\$458,077
New Meighborhood Park	7 acres	\$283,306	3	\$283,306	53.45%	\$151,418
Suthshil Land Acquisition Costs		\$1,334,951	2	\$1,334,951	53,45%	\$713,506
Park Land Improvements						
Dog Island	6 acre	\$965,995	8	\$985,905	53,45%	\$526,934
Trainor Park	4 apres	\$130,321	8	\$130,321	53.45%	\$69,662
Mini Plank	2 9599	\$226,645	80	9226,645	53,45%	\$121,134
New Construitly Park	50 acres	\$1,672,529	90	\$1,672,529	53,45%	\$893,912
New Meighborhood Park	T netwo	\$566,612	8	\$566,612	53.45%	\$302,835
Subtotal Land Improvements		\$3,562,011	S	\$3,582,011	53.45%	\$1,914,518
TOTAL PARK TACHTIES		\$10 520 048	9	\$10.500.048	64.168	

CITY OF RED BLUFF NEEDS LIST THROUGH 2020

PACALITY NAME	SIZEUNET	FOR PACILITY	OFFSETTING KEVENDES	MET 0081 TO CATY	ALLOCATED TO NEW DRVELOPMENT	TO NEW TO SEVEL OPPIERT
C. RECREATION AND AMENTIES [1] Recreation Facilities improvements. Recreation Area Gel Scoat Area Gel Scoat Area Subloot Recedion Facilities improvements. Community Center Facilities improvements Community Center Valderay Subodial Conserently Center Valderay	25 acres 0.25 acre 0.25 mil	\$500,000 \$40,000 \$540,000 \$127,000 \$125,000	888 22	\$500,000 \$40,000 \$540,000 \$125,000	100,00% 100,00% 100,00% 100,00%	\$500,000 \$40,000 \$540,000 \$125,000 \$125,000
TOTAL RECREATION AND COMMUNITY FACULTIES		\$000,000	4	000,82014	100,00%	\$665,000
D. BIKEWARY, PEDGESTRIAM ROUTES AND OPEN SPACE Blaveragy. Blackgrand Creek. Belived School is high School Jackson Heights to Bithwall Elementary. Red Bland High School is built Avenue Redes Creek. Variatington to Jackson River Park & Scramoto is Park Avenue Rever Park & Scramoto is Washington River Park & Scramoto is Washington Samuel Avenue in the Jackson School Parker Park in Breakfalle Creak in Discount Manner & Reveils Creak in Discount Anthrick & Baker in Rich Teinfallege Anthrick & Baker in Rich Blake Parking Facilities Blake Parking Facilities Suddeds Elderway and Peddestrian Facilizer	0.37 mi 1.15 mi 0.60 mi 0.60 mi 0.42 mi 0.26 mi 0.26 mi 0.26 mi 0.27 mi 0.50 mi 1.44 mi 0.50 mi 1.59 mi 1.59 mi 1.59 mi	\$10,000 \$10,00	***********	997,980 5155,400 5155,400 5155,400 5196,000 5396,000 5396,000 5396,000 5396,000 5396,000 531,400 531,0	55 45 45 45 45 45 45 45 45 45 45 45 45 4	\$102,004 \$102,004 \$211,640 \$211,640 \$27,564 \$27,564 \$27,564 \$27,564 \$27,564 \$27,564 \$27,664 \$21,465 \$2

CITY OF RED BLUFF NEEDS LIST THROUGH 2020

FACULTS HAME	SZEUNIT	TOTAL COST FOR FACILITY	OFFSETTHIO REVENUES	NET DOST TO CITY	ALOCATED TO NEW DEVELOPMENT	DEVELOPMENT
Open Space Trafe Subtotal Trafs Facilies	1.50 II	000'056\$	22	\$350,000	53.46%	\$187,068 \$187,068
TOTAL PARK AND RECREATION FADILITIES		\$14,471,947	03	\$14,671,947	64.62%	\$1,044,610
6. GOVERNAENT SERVICES FACILITIES (3) Admitibility Office Expansion Off Storage Facilities Corporate Variet Expansion Library Books	2,724 sd 10,000 sd 4,500 sd 320 bank	\$340,500 \$800,000 \$800,000	08 08 08	\$340,500 \$000,000 \$24,000	49.55% 49.55% 100.00% 49.55%	\$168,720 \$398,400 \$900,000 \$11,892
TOTAL GOVERNMENT SERVICES FACILITIES		\$2,084,500	R	\$2,084,500	71.54%	\$1,477,018
187 CNy of Ned SNN, Purits and featurables Publish and Propriets Assessment Shorp, 3000 (2) Tehrara Coorty, Tehrara Coorty, Releasing Plan, 1999 (2) CNy of Tred SNM, Pael Ranf CNy half Stock Assessor, 2000						

Devid Tooming & Associates, Inc.

Horizoli Rd. Givens Rd. 607.5 Services Westbergen. Sectores (500) South Waln St. Interactio Gree (500) South Waln St. Interactio G. 1,503 Street Rain St. Interactio G. 1,503 Greet Robert Cheek South St. 1,503 Rdelin St. UERSR 675 Microbe St. Main St. (1000 8	P. STORMDRAMS		The state of the s	- Introduction of the Personal	-	CONTRACTOR OF THE PARTY OF THE	The second secon		CONTRACTOR STATES OF STATE	
Workfall Rd. Givernit Rd. 607.5 \$715.00 \$91,500 \$91,500 Reviewers Weakington: Sections of Sections of Sections (Section 1) (1914) \$866.00 \$86,000 \$91,500 \$91,500 South Name Come Interesting (Section 1) (1914) \$866.00 \$150,000 \$91,500 \$91,500 Binnway Come Metadow Dave 790 \$100,000 \$10,500 \$10,500 Gradual Appent Come Metadow Dave 315,000 \$100,000 \$10 \$100,000 Robin St. UPRIG 873,000 \$100,000 \$1 \$100,000 Microbor St. Matal St. 1,000 \$110,000 \$1 \$110,000										
Mindeal Rd, Givent Rd, 607-5 876.00 551,500	Dam No. 1, Facility Description									
Reviewer Weakington Security Control \$60.00 </td <td></td> <td></td> <td>Ghama Rd.</td> <td>607.5</td> <td>\$75.00</td> <td></td> <td>2</td> <td>551,563</td> <td>100%</td> <td>201 801</td>			Ghama Rd.	607.5	\$75.00		2	551,563	100%	201 801
South Name St. Interestable St. +,475 \$1900 to 100 \$1900 to 1000 \$1900 to 100 \$1900 to 100 \$1900 to 1000		altigate.	Secrements River	1,000	886.00		66	\$88,000	TODA	000/585
Herwory Cheek Meadow Dates 795 \$195.00 \$6.00 \$6.00 \$7.			Interestatio 5	1,675	\$100.00		5	4442 500	2000	
Gasachapper Chiefs Southstage Dr. 3,550 \$130,00 \$402,000 \$0 \$440,000 Robin St. LIPPIR 675 \$130,00 \$115,000 \$1 \$110,000 Microse St. Main St. (1,000 \$110,000 \$110,000 \$1 \$110,000			deadow Drive	787	\$100.00		8	676,000	\$000	2,187,5
Ridelo St. UPPURP 675 \$120,000 \$10 \$110,000 50 \$110,000 Nonnose St. Natal St. 1,006 \$110,00 \$110,000 50 \$110,000		apper Creek	Southridge Dr.	3,500	\$130.00			6470 000	1000	0.87
Monope 82 Mari 92 1,000 \$110,000 \$0 8110,000			JPR/R	875	\$120 cm				ALCONE.	3420,0
DOM NO.			Asin St.	1,000	\$110.00	323	5	8110,000	100%	1135,01
000/06/5			Translopper Creek	8	\$8,500		9	\$300.000	and and	200,0168 200,0168

David Teuestig & Association, Inc.

EACALTY SANDE					- SEZEJONIT	TOTAL COST POR PACILITY	OPTSETTING	Net cost	Autocatter to NEW DEVELOPMENT	TO NEW OF YELLOW WENT
G. TICANSPORTATION			Evin No of	Furture No.						
1. Road Construction (1)	Prom:	To:	Cimes							
1 Lyther Road	Amport Blvd	Alder Sheet	N	N	1,250 R	\$566,896	200	\$355,505	100,00%	\$560,580
2 Luther Road	Alder Short	Southerness St.	ev	ev		\$865,380	04	5869 380	44,07%	\$356,436
3 Se. Math Shout	Reeds Creek	(uther Road	•	e	3,500, 0	\$1,559,910	B	\$1,539,510	41.87%	\$541,654
4 Webst Sheet	Baylon Aven	Main Street	N	24	6.810 W	\$2,555,550	9	\$2,565,550	41.67%	81,064,890
5 Souleckson Sheet	Residu Crook	Membrall Road	SV.	N	4,013.8	\$1,825,286	98	\$1,825,245	41.67%	4677,243
6 Southchan Sheet	Marshall Road	So. City fine	N	N	4.505 H	\$1,948,025	90	#1,245,025	41,07%	\$610,903
	Baker Road	Stayton Ave.	N	*		8905,880	6	\$606,880	100,00%	\$606,580
d So Mall Street	Loftwer Road	Stor. Citty firms	es i	w		\$2,472,420	8	\$2,472,120	9600 000	\$2,472,420
the Passerda Moad	Water Cheef	Pende Creek	ce i	10.0		\$726,975	30	\$726,975	900.00%	\$20,000 pp
TO ACCOUNT STORE	Paskerita focad	Sayles Ave	N	*		\$203,310	90	\$200,000	*600.001	\$203,310
11 Month School	Begins ove	Chaved Aven	N.	e :		\$320,760	20	6320,760	100.00%	\$320,760
	Brackenhage at	Cleasure Ave	ri e	N.		\$1,016,740	Q.	41,015,740	560000	MF,000,74E
to Park Aug	Prighting State Line	March Street	pi e	N A	1,002	4406,216	2 5	450 2 10 10 10 10 10 10 10 10 10 10 10 10 10	\$00,000	6604.030
	Dept. seemed and	SAME TAXABLE IN CO.	0.0	N d		2007,000	200	40.00 July 1	44 079	01/07 00 × 9
	Waltur Drawi	No. City Sent	w e	4.0		\$2,033,340	200	\$2.833.38D	800 000	60 63 390
	Montecet Ave	Main Sheet	ć N	e Pr		\$812.430	20	\$812.430	9600001	\$812.430
15 Vinte Way	avend	Mongomery Road	0	*	2,000 #	\$1,303,900	20	81,303,900	800.00%	\$1,303,900
	alend	Montgomeny Road	0	14	782 #	\$220,760	08	\$320,760	100.001	\$320,360
20 Montgomery Road	Sto Main Street.	VHSts. Wwy	n	**		\$395,000	20	00079585	100.00%	\$296,000
	Virta Wey	CINK CK GG	0	**	2,297 #	\$830,28d	80	8800,0008	* (00 00)	\$9500,080
52 Visita Visay Interohange	Montgrowery Posts	No. Main Storet				\$17,000,000	80	\$17,000,000	100.001	\$17,009,000
23 Spyglam Drive	arend a	Marrigamory Road	PK D	64.7	1,479 8	2018,590	0.4	1900 March	100.00%	000000000
	Advented Ass	State of Date of	2 (8.7		21,192,110	2.	CT 2 74 / 14	2000000	20 7 7 7 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8
28 Keesson Ave	grant and and	Ministra Acce	v e	4.7		84,440,000 8410,016		Back 024	500 DOM	B200 200 200 200 200 200 200 200 200 200
	Set Jackson Street	Mortiguernery Board	0	4.00		\$1.539.010	06	\$1,539,010	400000	81.739 810
	Stend	West Born, Ch. Ave.	re	e es		\$405,215	20	\$400.210	*00 DO	2409.216
25 Mein Street	Brackanridge St	Unidoes Sittre art	D	90	1,716 11	8897,600	90	\$697,500	41.67%	\$373,988
30 Madhson Street	William Street.	Diamond Ave	a	10	2.499 H	\$1,248,600	80	\$1,249,550	100.00%	81,249,500
Subtotal Road Canalytellen						\$46,477,620	64	\$48,477,520	88.12%	\$42,719,079
2. Bridgers										
At Baker Hoard	Brichard Lands					\$1,000,000	90	\$1,000,000	41.07	8.614,097
22 550 Main Schwer	UP-NOT CAT					24,000,000	05	24,900,000	400 001	24,000,000
Reddeled Religion	Manager Comment					55,000,000	0.5	\$6,000,000 \$41,000,000	00 00 to	020,000,02
Sales of the Control						411,000,000		11 1, 100 U. 9uil	502.44	100 M 100 M
3. Teaffle Signals										
of on wall other	Caparty Parlocaly					\$189,000	96	\$ 1111,000	100.00%	3160,003
AS LIBRAR FORMS	Monthson Sandard Service and					2160,000	20	D000'0915	100.00%	8400 000

CITY OF RED BLUFF MEEDA LIST THROUGH 2020

David Tauxelg & Associates, Pro.

CITY OF RED BLUFF NEEDS LIST THROUGH 2020

### ### ##############################	facility state		TOTAL COST FOR PACILITY	OPFSETTING	NET COST TO CITY	ALLOCATED TO NEW DEVELOPMENT	GOSTALLOCATED TO NEW TO NEW OF UNITED TO NEW OF UNITED TO NEW OF UNITED TO NEW THE TOTAL OF NEW THE T
Sate Set	H, AIRPORT						
### \$250,000 \$50 \$50,000 100% ### \$816,000 ### \$816,000 ### \$816,000 ### \$816,000 ### \$816,000 ### \$82		-					
de [1] \$445,500 (\$44,444) \$2,222 100% \$2 \$2 \$2 100% \$2 \$00,000 \$0 \$2,000,000 100% \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$3 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4	1 Terrman Building Improvers	spires	\$350,000	20	\$360,000	4003	4350,000
de [1] \$443,500 (\$44,444) \$2,222 100% \$1,000,000 \$0 \$2,000,000 160% \$2,000,000 \$0 \$2,000,000 160% \$2,000,000 \$2,000,000 160%	2 Expanded Aircraft Apron [1]		\$816,667	(8777,778)	636,869	100%	\$36,869
\$437,500 100% \$0 \$407,500 100% \$12,000,000 100% \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,	3 ASDS Weather Equipment (Upgrade [1]	3.46,666	(\$44,444)	\$2,222	100%	22278
# # # # # # # # # # # # # # # # # # #	4. Hangar Construction		\$437,500	DS	\$437,500	1,00%	\$437,500
Energy Company	5. Plumway axternators		\$2,000,000	S.	\$2,000,000	100%	\$2,000,000
\$47,467,642	TOTAL ARPORT FACEUTIES		HI ON THE	(5872,722)	\$2,620,611	1,001	\$2,050
	TOTAL ALL PACILITIES		\$47,667,549	1222.2233	\$50,586,340	78,75%	\$76,318

KYCLERTROLING BLARFING USTROWFEESTUDY 14.123

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David Taussig & Associates, Inc.

CITY OF RED BLUFF NEEDS LIST THROUGH 2020

FACILITY NAME		TOTAL COST FOR FACILITY	OFFSETTING	NET COST TO CITY
3				
Item No. 1, Project Name	Description			
1 Dismond Park Trunk Sower	Sippline 10" with 6" Pt 35A to 37 Alternative 1 Upsize parallel 18" to 24" Pt 35 to 37 Alternative 1	\$43,063	80	\$43,083
2 Interceptor	12" Dog Island Force Mein Pt 14 to 15	\$137,120	90	\$137,120
	12" Sewer Pts 17 to 24	877,059	08	\$77,058
777410	Stage 1 Dog Island LM Station Upgrade	\$73,060	000	\$73,660
	Stage 2 Replacement New Dog Island L.S.	\$204,638	0,	\$294,638
3 Rio Street Sewer Replacement	10" Sewer Pits 14 to 68	\$516,750	0\$	\$518,750
4 Noha Street Reliat Sewer	15" Sewier Pita 26 to 20 8" Parallel Sewier Pita 25 to 45 8" Parallel Sewier Pita 45 to 47	\$250,508 \$88,391 \$62,327	000	\$256,508
South Jackson/Musick Avenue	10" Sewer Pt 30 to 31 Sewer Siphon Pt 31 to 29	\$106,523	800	\$106,523
6 Reeds Creak Interceptor Relief	18" Sewer Pts 25 to 28	\$159,785	099	\$159,785
7 I-5 Trunk Sewer	15° Bewer Pts 5A to 6	\$254,975	90	\$254,975
Franklin & First Street Sewers	8* Sewar Pt 18 to 19	\$31,730	80	\$31,730
	10" Sewer Pts 19 to 21	\$46,462	0\$	\$46,462
	10" Sewer P1 20 to 21	\$6,709	0.5	\$6,789
	## OF THE PER PER PER PER PER PER PER PER PER PE	\$104,207	0.0	\$104,257
ANADO LA DESCRIPTION DE LA COMPANION DE LA COM	10' Sewer Pf Z2 to 16 (Pickory Ave. Relief)	\$175,850	0\$	\$175,850
10 Fairway Oaks Lift Station/ Oak Creek Lift Station	6" Sewer Pt 44 to 43	\$23,798	80	\$23,798
	15" Sewer Pts 43 to 45	\$230,044	20	\$230,044
	Stage 1 of New Oak Creek Lift Station	\$294,638	000	\$284,638
	Parallel 14" Force Main Pt 42 to 41A	820 484	0.00	870,188
	Parellel 12" Force Main Pts 41A to 40	\$250,442	2 0	\$250,442
	Stage 2 of Oak Creek Lift Station	\$509,851	08	\$509,951
11 Bonanza Lift Station Replacement	Replace Existing UR Station at Pt 71 at Pt 71A	\$294,638	80	\$294,638

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GITY OF RED BLUFF NEEDS LIST THROUGH 2020

David Taussig & Associates, Inc.

FACILITY NAME		FOR FACILITY	REVENUES	NET COST TO CITY
12 Reeds Creek LS Upgrade & FM	Upgrade Lift Station Pumps	\$113.322	OS.	\$113,322
	Parallel 18" Force Main Pt 27A to 51	\$305,970	\$0	\$305,970
	Parallel 18° Relief Sewer Pt 51 to 51A	\$92,824	80	\$82,924
	Parallel 18" Relief Sower Pt 51A to 36	\$135,887	90	\$135,987
	Parallel 18" Relief Sewer Pt 36 to 37 Repair or Replace 16" Sewer Pt 37A to 37	\$103,123	0.0	\$103,123
(Assistance)		9	3	
13 Metzger St./Luther Rd. Relief	Parallel 8" Pt 73 to 74	\$187,717	0.5	\$167,717
	Parallel 6" Pt 74 to 38	\$36,263	00	\$36,263
14 Riverside Relief Sewer	Parallel 10" Pt 68 to 68A	\$63,461	08	\$63,461
16 Riverside Lift Station Upgrade	Upgrade IIf station pumps & motors	\$22,664	0\$	\$22,664
16 Bidwell LIT Station Ungrade	Upgrade III station pumps & motors	\$33,997	0\$	\$33,997
17 Wastewater Collection Operations and Maintenance Facility		8600 000	S	000 000
18 Service Truck		\$40,000	9	\$40,000
18 OCTV Unit		\$100,000	90	\$100,000
20 Rodder/Flusher Unit		\$80,000	05	\$80,000
21 Wastewater Treatment Plant Expansion		\$6,006,000	90	\$6,096,000
TOTAL WASTEWATER FACILITIES		\$12,247,541	08	\$12,247,541
71] Oity of Raid Bluff, Masters Washmister Plant, 2002				

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PACILITY NAME	NAME	TOTAL COST FOR FACILITY	OFFSETTING	NET COST TO CITY
G. WATER				
tem No.	1. Projust Name			
	1 12" Main Along Diamond Street From to 51. Eltrabeth Hospital 12" Main Along Diamond Street Pt 25 to 26 Bone & Joek Under 6 & Pt. Pt 25 to 26	\$388,296 8380,838	98 9	1386,286 5389,638
	2 8" Main Along Walnut Avenue Between Rio Ave & Main St Pt 40 to 41	\$26,064	8	826,064
	3 Parallel 12" Or Replacement 16" Math Crossing Secremento Pt 23 to 24	\$463,289	08	\$453,289
	4 8" Main Along Gilmore Road Pt 36 to 37	\$81,582	06	\$81,692
	6 6" Main Along Lake Ave. Between East Ave. & Lekeside Dr. Pt 38 to 39	\$47,595	80	\$47,506
	6 8" Main Along Cabernet Court Pt 31	\$32,053	0\$	\$32,863
	7 10" Main From Antalope Blvd to Williams Ave Along Gurnesy & Breese Ave. Pt 29	\$129,168	90	\$120,188
	8 12" Main Along Park Ave. From Bulkeley Street to Second Street Pt 11 to 47	\$183,582	8	\$183,582
	9 12" Main From Willow St. Agross Reeds Creak Pt 32 to 33	\$128,054	8	\$128,054
	10 Add Well No. 15	\$424,959	8	8424,959
•	A 12" Mains with Hydrants & Services 8. 12" Mains with Hydrants & Services 9. "Mains with Hydrants & Services 1. "Twalter with Hydrants & Services 0. Replace 4" Mains w 6" Mains & New Services	\$305,870 \$523,273 \$1,746 \$468,021	2222	\$305,970 \$623,273 \$1,745
	12. Replace wells 1,2,3 with one new facility	\$424,858	08	\$424,859
	13 Service Truck	840,000	90	\$40,000
	14 Backhae	\$60,000	0	\$60,000
	15 Loader	\$80,000	8	\$60,000
OTAL WA	TOTAL WATER FACILITIES	\$4,266,283	2	84,286,283

CITY OF RED BLUFF

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555 Washington Street Red Bluff, California 96080 (530) 527-2605 Fax (530) 529-6878 www.cityofredbluff.org

DEVELOPMENT FEES FOR SINGLE FAMILY UNIT (SFU) INSIDE CITY LIMITS

JOB ADDRESS:	
PROJECT DESCRIPTION:	
APPLICATION NO:	DATE:
Police Facilities	SFU Fee = \$ 675
2. Fire Facilities	SFU Fee= \$ 314
3. Park and Recreation Facilities	SFU Fee=_\$ 1,322_
4. Government Services Facilities	SFU Fee= \$ 182
5. Stormdrain Facilities	SFU Fee= \$ 357
S. Airport Facilities	SFU Fee=_\$ 349_
7 Transportation Facilities	SFU Fee=_\$_4,652_
Water Facilities	SFU Fee= \$ 1,298
Wastewater Collection	SFU Fee=_\$ 973_
10 Wastewater Treatment	SFU Fee= \$ 1,139

Distribution:	Planning	Public Works	
	Building	Finance	
	City Manager		

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CITY OF RED BLUFF

555 Washington Street Red Bluff, California 96080 (530) 527-2605 Fax (530) 529-6878 www.cityofredbluff.org

DEVELOPMENT FEES FOR SINGLE FAMILY UNITS

OUTSIDE CITY LIMITS

JC	DB ADDRESS:				
Pf	ROJECT DESCRIPTION:				
AF	PLICATION NO:			DATE:	
1.	Parks and Recreation Facilities	SFU Fee =	\$	1,322	
2	Government Services Facilities	SFU Fee=	\$	182	
3.	Transportation Facilities	SFU Fee=	\$	4,662	
4.	Water Facilities	SFU Fee=	\$	1,296	
5.	Wastewater Collection	SFU Fee=	\$	973	
6	Wastewater Treatment	SFU Fee=	5	1,139	
	Total Fee for Water and Sewer Connection - Sum of 1-6:		\$	9,566	
	Total Fee for Water Connection Only - Sum of 1-4:		\$	7,454	
	Total Fee for Source Connection Only - Sum of 1 2 3 5 & 6:			8 268	

Distribution:	Planning	Public Works	
	Building	Finance	
	City Manager	98001-0224	

ORNU.

CITY OF RED BLUFF

555 Washington Street Red Bluff, California 96080 (530) 527-2605 Fax (530) 529-6678 www.cityofredbluff.org

DEVELOPMENT FEES FOR MULTIPLE FAMILY UNITS (MFU)

TWEET TESTOR AND THE STATE OF THE TESTOR OF THE STATE OF THE PROPERTY OF THE STATE OF

INSIDE CITY LIMITS

JC	B ADDRESS:	(2 	(401) <u> </u>				
PF	ROJECT DESCR	IPTION:					
AF	PLICATION NO	_				DATE:	
De	eveloper to Subr	nit:					
1.	Number of unit	s for Multiple Family Un	its (MFU)			2	
Th	ne minimum req	uired fee for new deve	lopment shall be e	qual to the Multi F	amily Unit (MF	U) fee.	
1.	Police Facilities Number of Un	its X MFU Fee		MFU Fee = \$	582	= \$ -	
2	Fire Facilities Number of Un	its X MFU Fee		MFU Fee= \$	271	* <u>\$</u>	
3	Park and Regre Number of Un	ation Facilities its X MFU Fee		MFU Fee* \$	1,139	= <u>\$</u>	
4.	Government Se Number of Un	ervices Facilities its X MFU Fee		MFU Fee= \$	157_	* <u>\$</u>	
5.	Stormdrain Fac Number of Un	its X MFU Fee		MFU Fee= \$	125	= \$ -	
6.	Airport Facilities Number of Un	E Hs X MFU Fee		MFU Fee= \$	300	= <u>s</u> .	
7.	Transportation Number of Un	Facilities its X MFU Fee		MFU Fees \$	3,257	= <u>\$</u> .	
8.	Water Facilities Number of Un	its X MFU Fee		MFU Fee= \$	1,118	*.\$ -	
9.	Wastewater Co Number of Un	dection its X MFU Fee		MFU Fee= \$	837	= <u>\$</u>	
10	. Wastewater Tre Number of Un	satment its X MFU Fee		MFU Fee= \$	980	* <u>\$</u>	
					TOTAL	s .	
	Distribution:	Planning Building	Public Works Finance				

CITY OF RED BLUFF

555 Washington Street Red Bluff, California 96080 (530) 527-2605 Fax (530) 529-8878 www.cityofredibluff.org

DEVELOPMENT FEES FOR MULTIPLE FAMILY UNITS

THE RESERVE OF THE PERSON AND ADDRESS OF THE PERSON OF THE

RIPTION: In the Multiple Family Units (Nutred fee for new developments X MFU Fee In the X MFU Fee	MFU Fee = \$ MFU Fee = \$ MFU Fee = \$		= \$ -
imit: Is for Multiple Family Units (N quired fee for new developm reasion Facilities Units X MFU Fee Envices Facilities Units X MFU Fee Facilities Units X MFU Fee	ment shall be equal to the Multi Fa MFU Fee = \$ MFU Fee = \$	1,373	= <u>\$</u> -
mit: Is for Multiple Family Units (Number of Multiple Family Units (Number of Multiple Family Units (Number of Multiple Family Units (Number of Multiple Family	ment shall be equal to the Multi Fa MFU Fee = \$ MFU Fee = \$	1,373	= <u>\$</u> -
is for Multiple Family Units (N quired fee for new developm reation Facilities Units X MFU Fee Units X MFU Fee Units X MFU Fee	ment shall be equal to the Multi Fa MFU Fee = \$ MFU Fee = \$	1,373	= \$ -
reation Facilities Units X MFU Fee envices Facilities Units X MFU Fee Facilities Units X MFU Fee	ment shall be equal to the Multi Fa MFU Fee = \$ MFU Fee = \$	1,373	= \$ -
restion Facilities Units X MFU Fee envices Facilities Units X MFU Fee Facilities Units X MFU Fee	MFU Fee= \$	1,373	= \$ -
Units X MFU Fee envices Facilities Units X MFU Fee Facilities Units X MFU Fee	MFU Fee= \$	157_	= \$.
Units X MFU Fee Facilities Units X MFU Fee			0.50%
Units X MFU Fee	MFU Fee= \$	1,636	C Wa
•			=_\$ -
e Units X MFU Fee	MFU Fee≈ \$	1,116	= <u>\$</u>
ollection Units X MFU Fee	MFU Fee= \$	837	=_\$
	MFU Fee ≈ \$	980	= <u>\$</u> -
		TOTAL	S -
Vater Connection Only	Sum of 1 - 6 Sum of 1 - 4 Sum of 1,2,3, 5 & 6		
	realment Units X MFU Fee Tealment Units X MFU Fee Water & Sewer Connection Vater Connection Only Sewer Connection Only	Units X MFU Fee MFU Fee = \$ Units X MFU Fee MFU Fee = \$ Water & Sewer Connection Sum of 1 - 6 Vater Connection Only Sum of 1 - 4	Units X MFU Fee realment

Public Works ____

Finance

Distribution:

Planning

CITY OF RED BLUFF

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555 Washington Street Red Bluff, California 96080 (530) 527-2605 Fax (530) 529-6678 www.cityofredbluff.org

DEVELOPMENT FEES FOR NON-RESIDENTIAL USES INSIDE CITY LIMITS

JC	OB ADDRESS:	S								
P	ROJECT DESCRIPTION:									1000
APPLICATION NO:						DA	TE:			
Developer to Submit: Lot size(acres) :				Landscape % of Lot :						
b)	Estimated water demand in gr Estimated wastewater deman BOD ₈ and suspended solids in	d in gallons per day for o	ffice, commercial	, industrial		ble	15	180	-0.000	(minimum)
e)	Number of parking spaces (per Chapter 25, Red Bluff City Code) Amount of impervious area in square feet (Roofs and Paved areas) Amount of floor area in square feet							200	_ 55	(minimum)
TI	ne minimum required fee fo	r new development si	hall be equal to	the Single	Family (Unit (SFU)	fee.			
1.	Police Facilities (Sq. Ft. of floor area divided	i by 7,000 SF) X SFU I	SFU Fee= \$	411.00		=_\$				
2.	Fire Facilities Sq. Ft. of floor area divided	by 7,000 SF) X SFU F	SFU Fee= \$ ee	479.00		=_\$				
3.	Parks and Recreation Facil (Sq. Ft. of floor area divide		SFU Fee= \$	416.00		= \$	•			
4.	Government Services Facil (Sq. Ft. of floor area divide		SFU Fee≈ \$ Fee	419.00		= _\$				
5.	Storm Drain Facilities (Sq. Ft. of Impervious area	a divided by 12,150 SF	SFU Fee \$ X SFU Fee	245.00		= _\$	(*)			
6.	Transportation Facilities (Number of Parking Space	es X 0.5) X SFU Fee	SFU Fee= \$	1,525,00		= <u>\$</u>	1900			
7.	Water Facilities Office, Commercial, Indus (Q Demand divided by 45th		SFU Fee® \$	1,623.00		= <u>\$</u>				
8.	Wastewater Collection Office, Commercial, Indus (Q Demand divided by 30 (Bod, mg/l divided by 180	gpd) X ,mg/l) X	SFU Fee= \$	1,216.00		7519 W 11				
0	(Suspended Solids, mg/l of Wastewater Treatment	ivided by 200, mg/i) X	SFU Fee= \$			= \$	_			
8.	Office, Commercial, Indus (Q Demand, gpd divided b (Bod ₅ mg/l divided by 180,	iy 300, gpd) X mg/l) X		1,424		= S	3523			
	(Suspended Solids, mg/l divided by 200, mg/l) X SFU Fee					-				
	Total Fee for Water & Sewer Connection = Sum of Items 1-9				TOTAL	\$				
	Distribution: Planning Building City Manager	Public Works Finance								

THE CITY OF RED BLUFF IS AN EQUAL OPPORTUNITY PROVIDER