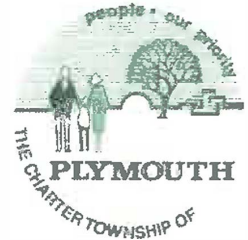


**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES REGULAR MEETING**

Tuesday, September 12, 2023
7:00 PM



CALL TO ORDER AT _____ P.M.

A. ROLL CALL: Kurt Heise_____, Bob Doroshewitz _____, Jerry Vorva _____,
Jen Buckley_____, Chuck Curmi_____, Audrey Monaghan_____,
John Stewart_____

B. PLEDGE OF ALLEGIANCE

C. APPROVAL OF AGENDA

- Tuesday, September 12, 2023

D. APPROVAL OF CONSENT AGENDA

D.1 Approval of Minutes

- Regular Meeting, August 22, 2023

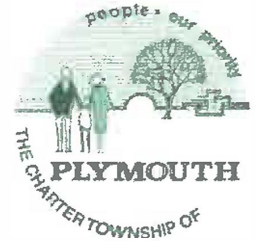
D.2 Consent Agenda – New Business

- Plymouth Town Center Condominium Association, Inc., for Vacation of Existing Water Main Easement, New Water Main Easement, and Sanitary Sewer Easement, **Resolution # 2023-09-12-72**, *Jeremy Schrot, Township Engineer*
- FY2023 Budget Amendments – OPEB, 35th District Court, and AMI Consultant, **Resolution # 2023-09-12-73**, *Deputy Finance Director Carole Rochon and Treasurer Bob Doroshewitz*
- Board Approval of Depositories for Calendar Year 2024, **Resolution # 2023-09-12-74**, *Treasurer Bob Doroshewitz*
- Establishment of Annual Tax Rate for Submission to Wayne County, **Resolution # 2023-09-12-75**, *Treasurer Bob Doroshewitz*

CHARTER TOWNSHIP OF PLYMOUTH BOARD OF TRUSTEES REGULAR MEETING

Tuesday, September 12, 2023

7:00 PM



D.3 Consent Agenda - Acceptance of Communications, Correspondence, and Reports

a. Correspondence:

- Tribute to Former Trustee Karen Carlsen "KC" Mueller

b. Reports:

- Building Department Monthly Report - August 2023
- Fire Department Monthly Report - August 2023
- Planning Department Monthly Report - August 2023
- Police Department Monthly Report - August 2023
- FOIA Monthly Report - Clerk's Office - August 2023
- FOIA Monthly Report - Police Department - August 2023

D.4 Approval of Township Bills:

FUND	ACCT	ALREADY PAID	TO BE PAID	TOTAL:
General Fund	101	840,790.85	141,501.53	982,292.38
Drug Forfeiture Federal	262	.00	.00	.00
Drug Forfeiture State	265	.00	.00	.00
Drug Forfeiture IRS	266	.00	53.90	53.90
ARPA	285	.00	94,708.25	94,708.25
Improv. Rev.	446	.00	.00	.00

CHARTER TOWNSHIP OF PLYMOUTH BOARD OF TRUSTEES REGULAR MEETING

Tuesday, September 12, 2023

7:00 PM



Senior Transportation	588	4,843.25	.00	4,843.25
Water/Sewer Fund	592	63,936.02	547,170.73	611,106.75
Solid Waste Fund	596	4,596.25	94.10	4,690.35
Tax Pool	703	00	.00	00
Police Bond Fund	710	300.00	.00	300.00
Special Assessment Capital	805	.00	107,036.47	107,306.47
TOTALS:		914,466.37	890,564.98	1,805,031.35

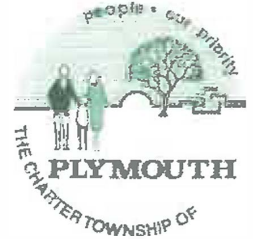
E. PUBLIC COMMENT *(Limited to 3 Minutes)*

F. NEW BUSINESS

1. Proposed FY 2024 Budget Requests – Public Safety, *Supervisor Heise, Fire Chief Patrick Conely, Police Chief James Knittel*
2. Selection of "Partners in Architecture PLC" as Consultants for Possible New Lake Pointe Fire Station, **Resolution # 2023-09-12-76**, *Supervisor Kurt Heise, Fire Chief Patrick Conely*
3. Risen Christ Lease Agreement for Early Voting Location, **Resolution # 2023-09-12-77**, *Clerk Jerry Vorva*
4. Certification to MDOT that Non-Federal Matching Funds are Secured, Available, and Committed for Expenditure on the Ann Arbor Road Sidewalk Gap Project, **Resolution # 2023-09-12-78**, *Jeremy Schrot, Township Engineer*

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES REGULAR MEETING**

Tuesday, September 12, 2023
7:00 PM



G. PUBLIC COMMENT (*Limited to 3 Minutes*)

H. BOARD COMMENTS

I. ADJOURNMENT

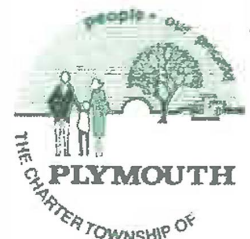
PLEASE TAKE NOTE: The Charter Township of Plymouth will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at all Township Meetings, to individuals with disabilities at the Meetings/Hearings upon two weeks' notice to the Charter Township of Plymouth by writing or calling the following: Human Resource Office, 9955 N Haggerty Road, Plymouth, MI 48170. Phone number (734) 354-3202 TDD units: 1-800649-3777 (Michigan Relay Services)

**The public is invited and encouraged to attend all meetings of the Board of Trustees of the
Charter Township of Plymouth**

D.1

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES REGULAR MEETING
PROPOSED MINUTES**

Tuesday, August 22, 2023
7:00 PM



CALL TO ORDER AT 7:00 P.M.

A. ROLL CALL: Supervisor Heise ✓, Clerk Vorva ✓, Trustee Buckley ✓,
Trustee Curmi ✓, Trustee Stewart ✓, Treasurer
Doroshewitz ✓ Trustee Monaghan ✓

ALSO PRESENT: J. Knittel, Police Chief
P. Conely, Fire Chief
K. Bennett, Atty
J. Schrot, Engineer
D. Terrell, Recording Secretary
L. Simpson, Recording Secretary

B. PLEDGE OF ALLEGIANCE: Pat Conely

**• RECOGNITION OF PLYMOUTH TOWNSHIP DETECTIVE TOM
CHAMPAGNE FOR H.S.I. MICHIGAN TASK FORCE OFFICER OF THE
YEAR AWARD.**

Chief Knittel introduced Asst. Special Agent of Homeland Security, Matt Spence to present the Michigan Task Force Officer of the Year award to Tom Champagne. He emphasized that Officer Champagne is a consummate leader, a professional, and he represents the community. He supports H.S.I. and gives back to the community. On a regular basis, he provides outreach to the Senior Community, sharing financial fraud and current scam information. The award is made to resemble a piston, as this drives an engine, so the officers drive H.S.I. and are integral to its success.

C. APPROVAL OF AGENDA

- Tuesday, August 22, 2023

Supervisor Heise changed the order of New Business Items #F1, and #F2 to prior to "Public Comments" to accommodate attending presenters.

Moved by Clerk Vorva and seconded by Trustee Monaghan to approve the Agenda for the Board of Trustees meeting of August 22, 2023, as amended.

All Ayes

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES REGULAR MEETING
PROPOSED MINUTES**

Tuesday, August 22, 2023
7:00 PM



D. APPROVAL OF CONSENT AGENDA

D.1 Approval of Minutes

- a. Regular Meeting, July 25, 2023

D.2 Consent Agenda – New Business

- a. Approval of Water Main Easement for Critical Mass, LLC – Phoenix Mill, **Resolution # 2023-08-22-58**, *Jeremy Schrot, PE, Township Engineer*
- b. Approval of Sanitary Sewer Easement for Critical Mass, LLC – Phoenix Mill, **Resolution # 2023-08-22-59**, *Jeremy Schrot, PE, Township Engineer*
- c. Approval of Storm Drain Agreement for Critical Mass, LLC – Phoenix Mill, **Resolution # 2023-08-22-60**, *Jeremy Schrot, PE, Township Engineer*
- d. Approval of Ann Arbor Road Outlot LLC - Henry Ford Health System Storm Drain Agreement, **Resolution # 2023-08-22-61**, *Jeremy Schrot, PE, Township Engineer*
- e. Approval of Henry Ford Health System Sanitary Sewer Easement, **Resolution # 2023-08-22-62**, *Jeremy Schrot, PE, Township Engineer*
- f. Approval of Henry Ford Health System Storm Drain Agreement, **Resolution # 2023-08-22-63**, *Jeremy Schrot, PE, Township Engineer*
- g. Approval of Henry Ford Health System Vacation of Existing Water Main Easement, **Resolution # 2023-08-22-64**, *Jeremy Schrot, PE, Township Engineer*

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES REGULAR MEETING
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- h. Approval of Henry Ford Health System Water Main Easement, **Resolution # 2023-08-22-65**, *Jeremy Schrot, PE, Township Engineer*
- i. Approval of Purchase of 2024 Ford 250 Pickup Truck (DPW), **Resolution # 2023-08-22-66**, *Patrick Fellrath, Public Services Director*
- j. Approval of Purchase of 2024 Ford Transit Van (DPW), **Resolution # 2023-08-22-67**, *Patrick Fellrath, Public Services Director*

D.3 Consent Agenda - Acceptance of Communications, Correspondence, and Reports

- a. Reports:
 - Building Department Monthly Report - July 2023
 - Fire Department Monthly Report - July 2023
 - Planning Department Monthly Report - July 2023
 - Police Department Monthly Report - July 2023
 - FOIA Monthly Report - Clerk's Office - July 2023
 - FOIA Monthly Report - Police Department - July 2023

D.4 Approval of Township Bills:

FUND	ACCT	ALREADY PAID	TO BE PAID	TOTAL:
General Fund	101	1,200,372.53	242,862.64	1,443,235.37
Drug Forfeiture Federal	262	.00	.00	.00
Drug Forfeiture State	265	.00	16,716.15	16,716.15

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES REGULAR MEETING
PROPOSED MINUTES**

Tuesday, August 22, 2023
7:00 PM



Drug Forfeiture IRS	266	85.26	.00	85.26
ARPA	285	96,838.87	86,872.00	183,710.87
Improv. Rev.	446	.00	.00	.00
Senior Transportation	588	8,358.18	160.86	8,519.04
Water/Sewer Fund	592	334,191.04	574,773.37	908,964.41
Solid Waste Fund	596	7,797.20	117,584.13	125,381.33
Tax Pool	703	2,370.14	.00	2,370.14
Police Bond Fund	710	500.00	.00	500.00
Special Assessment Capital	805	.00	.00	.00
TOTALS:		1,650,513.22	1,038,969.35	2,689,482.57

Trustee Curmi commented that the Police Chief's new executive summary was excellent and hopes other department heads will model the same.

Moved by Clerk Vorva and seconded by Trustee Monaghan to approve the Consent Agenda for the Board of Trustees meeting of August 22, 2023, with amendments to minutes to correct the spelling of names in public comments.

All Ayes

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES REGULAR MEETING
PROPOSED MINUTES**

Tuesday, August 22, 2023
7:00 PM



NEW BUSINESS -F1 and F2

F.1 Presentation and Resolution to Approve Western Townships Utilities Authority (WTUA) Budget for 2023-2024, **Resolution # 2023-08-22-68**,
Suzanne Balan, WTUA Finance Director

Suzanne Balan provided an explanation as to an overall increase of 5 ½%. The sewage treatment cost is the largest part of the budget. The rate with Ypsilanti Community Utilities Authority has been increased. She also shared that the budget was approved by WTUA Board. The budget will go back to each of the townships for approval, and then back to the WTUA Board for final approval. Trustee Curmi asked how much capacity remained at the Ypsilanti Sewage Treatment Plant. Director Balan indicated the capacity is nowhere near exceeding the capacity.

Moved by Clerk Vorva and Supported by Treasurer Doroshewitz that the Board of Trustees approve Resolution #2023-08-22-68 adopting the 2023-2024 WTUA Budget per the recommendations of the WTUA Finance Director.

Roll Call Vote

All Ayes

Motion Passed

F.2 Initial Appointments to Township Veterans Commission, **Resolution # 2023-08-22-69**, *Supervisor Kurt Heise*

Supervisor Heise recognized Trustee Buckley as acting chair and was instrumental in getting this commission off the ground. He introduced the candidates, who are as follows: Krista McKinley, Ron King, Jacquelyn Lyssiotis, Kirkland Kohn, Michael Richardson, Jennifer Buckley, John Lockwood, John Roberts, and David Tanana. The candidates spoke and gave very impressive backgrounds in the branches of the United States Military and their current positions. Trustee Stewart acknowledged gratitude for their willingness to serve on this Commission. Supervisor Heise expressed thanks for the military service of these individuals and their interest in this Commission. Trustee Monaghan thanked everyone and Trustee Buckley.

Moved by Trustee Buckley and Supported by Trustee Monaghan to approve Resolution 2023-08-22-69, appointing the initial nine members of the Plymouth Township Veterans Commission for the terms specified therein.

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES REGULAR MEETING
PROPOSED MINUTES**

Tuesday, August 22, 2023
7:00 PM



Roll Call Vote
All Ayes
Motion Passed

E. PUBLIC COMMENT (*Limited to 3 Minutes*)

- Monica Batts, Howard Hamerink, Mary Ann Adams, Joyce Janicki, Dale Bernhardt, Anne Van Wagoner, Kurt Horvath, Stacey Romein, Bill Pine, Leon Swan, and Tricia Kvasnak were against the Racetrack citing questions of ownership, Brownfield property with State of Michigan, House Bills 411, 412, & 413, traffic issues, and loss of an idyllic community.
- Marilyn Breur-Bertera is for the Racetrack citing Northville property values were unaffected, no increase in police activity, and that horses are well cared for.

F. NEW BUSINESS

3. Emergency Management Resolution with Wayne County and Township Support Emergency Operations Plan, **Resolution # 2023-08-22-70**, *Supervisor Kurt Heise and Fire Chief Patrick Conely*

Chief Conely stated that the previous Emergency Management Ordinance had been repealed in previous meetings, and the resolution would officially adopt Wayne County's Emergency Operations Plan.

Moved by Trustee Stewart and Supported by Monaghan to adopt Resolution 2023-08-22-70 adopting the Emergency Management Resolution with Wayne County and the Support Emergency Operations Plan for the Charter Township of Plymouth, Michigan.

Roll Call Vote
All Ayes
Motion Passed

4. Proposal for AMI Business Case Analysis, **Resolution # 2023-08-22-71**, *Treasurer Bob Doroshewitz and Patrick Fellrath, PE, Director of Public Services*

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES REGULAR MEETING
PROPOSED MINUTES**

Tuesday, August 22, 2023
7:00 PM



Treasurer Doroshewitz shared that there was a Request for Proposal (RFP) for a modernization of the metering system. There was a meeting with vendors after bids came back. It was determined that help would be needed from a consultant to develop a business case and evaluate the two major bids. The cost will come out of the Water and Sewer fund. Trustee Curmi asked about the discounted cash flow. DPW Director Fellrath responded indicating that there would be a reasonable discount rate that reflects all municipal utilities.

Moved by Supervisor Heise and Supported by Clerk Vorva to approve Resolution# 2023-08-22-71, authorizing E Source Companies, LLC (E Source) to perform professional services as specified in the attached Advanced Metering Infrastructure (AMI) Business Case Development proposal in the amount of \$29,284.

Roll Call Vote

All Ayes

Motion Passed

G. PUBLIC COMMENT *(Limited to 3 Minutes)*

Mary Ann Adams commended the township on being prepared and asked if there was an alternate location for the Emergency Management Plan. Chief Conely indicated there was.

H. BOARD COMMENTS

- Trustee Monaghan recognized the untimely passing of a longtime businessman, John Lanier, and she expressed her condolences and those of the Board. He was very active in the community supporting charities and his business LaCasa of Plymouth.
- Trustee Buckley was very grateful and thankful to be chairing the Veterans Commission. Veterans are invited to attend meetings. It was also expressed that all issues can be emailed to Trustee Buckley. Trustee Buckley inquired if there is protocol for the Board to respond to questions asked during public comments. The response from Supervisor Heise was that the Board of Trustees operates under the Open Meetings Act rules and under rules voted on by the Board at the beginning of their term of office (rules of conduct and meeting rules for the Board). Open Meetings Act doesn't require any response at all and doesn't provide for a question-and-answer period. This is generally done so that

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES REGULAR MEETING
PROPOSED MINUTES**

Tuesday, August 22, 2023
7:00 PM

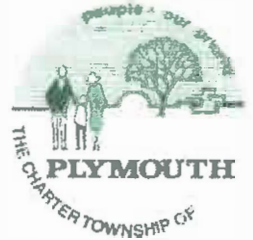


the meeting doesn't become a debate. He reiterated that emailing a question is best.

- Treasurer Doroshewitz addressed the idea of residents being able to take a vote on an issue. His research found no provision under state law that would permit a referendum on an issue such as whether a PUD for a racetrack could be approved.
- Clerk Vorva also addressed Trustee Buckley's questions about answering the public comments as they are spoken. He made the point that certain things simply cannot be addressed publicly. (i.e., potential lawsuits). He then thanked everyone for coming out. He asked everyone to be watching for communication from the Township office regarding changes to the upcoming election in the Spring. There will be a lot of information about changes in the voting processes including early voting, which was passed by voters in 2022. Voting locations will be different for early voting from the locations on election day. Tentatively the primary for the Democratic Party will be February 27, 2024, if the Legislature has allowed the proper time for that to pass approval.
- Trustee Stewart stated that 8-31-23 is National Drug Abuse Day and Addiction Awareness Day. He expressed that he is supportive of the police and their efforts against alcohol abuse. He thanked the police.
- Trustee Curmi asked when the 1% tax collection fee deletion will occur. The response was when the budget is complete. A draft budget will be out to the Board of Trustees by September 1st per Supervisor Heise. September 26th the general fund budget will be presented, and the budget won't be approved until November 14th.
- Supervisor Heise noted the next meeting will take place on September 12, 2023, with presentations for public safety budgets, police, fire, and dispatch. He also noted that a resolution for a grant to build sidewalks on Ann Arbor Road, and a fire station consultant will be present at the next meeting. Supervisor Heise also shared that Salem Township lost the case in Washtenaw County. There is still discussion in court about the sewer running through Superior Township. He wondered what the next step Schostak may take and if they will try to tap into WTUA or the sewer treatment plant at M-14 and Napier. An invitation will be extended

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES REGULAR MEETING
PROPOSED MINUTES**

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next month once again to Senator Bayer to join the meeting. September 20th will be the general fund budget, with Clerk Vorva addressing many costs associated with the new way of voting. Supervisor Heise addressed the constitutional right to petition the government for a redress of grievances. He indicated petitions need to be produced, or it may be assumed that petitions were signed in error and that the names on the petition will be used for a purpose for which they did not intend. The Board of Trustees will have a closed session on Tuesday, August 29th at 6:00 p.m. to discuss the Meijer lawsuit.

I. ADJOURNMENT

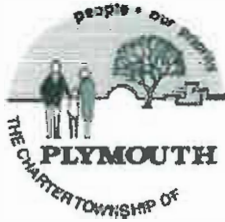
Moved by Treasurer Doroshewitz and Supported by Clerk Vorva to adjourn the regular meeting of the Board of Trustees on August 22, 2023, at 8:41 p.m.

All Ayes

Jerry Vorva, Clerk

PLEASE TAKE NOTE: The Charter Township of Plymouth will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at all Township Meetings, to individuals with disabilities at the Meetings/Hearings upon two weeks' notice to the Charter Township of Plymouth by writing or calling the following: Human Resource Office, 9955 N Haggerty Road, Plymouth, MI 48170. Phone number (734) 354-3202 TDD units: 1-800649-3777 (Michigan Relay Services)

**The public is invited and encouraged to attend all meetings of the Board of Trustees of the
Charter Township of Plymouth**



CHARTER TOWNSHIP OF PLYMOUTH REQUEST FOR BOARD ACTION

MEETING DATE: September 12, 2023

ITEM: Plymouth Towne Center Condominium Association, Inc., for Vacation of Existing Water Main Easement, New Water Main Easement, and Sanitary Sewer Easement
Resolution #2023-09-12-72

PRESENTER: Jeremy Schrot, PE, Township Engineer

BACKGROUND:

Plymouth Towne Center Condominium Association, INC has requested a recorded water main easement be permanently vacated as the easement will be replaced with a new water main and sanitary sewer. The Board is required to approve water main and sanitary sewer easements for all projects within the Charter Township of Plymouth.

Once approved by the Board, the documents are signed by the Township Clerk, the Township Attorney, and the Township Engineer before recording them with Wayne County. Once recorded, the original easement remains on file in the Clerk's office.

ACTION REQUESTED:

Approve the enclosed resolution approving and authorizing the recording of the vacated easement, the water main easement, and the sanitary sewer easement.

PROPOSED MOTION: Move to adopt **Resolution #2023-09-12-72**, authorizing the Township to approve and record the vacated water main easement and to sign the water main and sanitary sewer easements for Plymouth Towne Center Condominium Association, INC and to authorize the recording of same.

Moved by: _____ Seconded by: _____

ROLL CALL:

___Stewart, ___Vorva, ___Buckley, ___Curmi, ___Monaghan, ___Doroshewitz, ___Heise

**STATE OF MICHIGAN
COUNTY OF WAYNE
CHARTER TOWNSHIP OF PLYMOUTH**

**RESOLUTION TO AUTHORIZE THE VACATION OF A RECORDED WATER MAIN
EASEMENT AND AUTHORIZE THE WATER MAIN AND SANITARY SEWER
EASEMENTS FOR PLYMOUTH TOWNE CENTER CONDOMINIUM ASSOCIATION,
78-064-06-0007-000**

RESOLUTION #2023-09-12-72

At a regular meeting of the Board of Trustees for the Charter Township of Plymouth (the "Board"), held at Township Hall, located at 9955 N. Haggerty Road, Plymouth, on, September 12, 2023, the following resolution was offered:

WHEREAS, Plymouth Towne Center Condominium Association, INC, located at 32820 Woodward Ste, 200, Royal Oak, Michigan is requesting to vacate the existing 12-foot-wide water main easement L.48435, P.451, and requesting authorization for a new water main and sanitary sewer to be installed, and,

WHEREAS, said water main L.48435, P.451, is being vacated and replaced. A new water main and sanitary sewer will be installed, necessary for the development of the property, Plymouth Towne Center, known as Mendel Market and retail space. Said water main and sanitary sewer are public and require access by the Charter Township of Plymouth for routine maintenance and/or repairs to the water main and sanitary sewer;

WHEREAS, Plymouth Towne Center Condominium Association, INC is requesting that Plymouth Township vacate the existing 12-foot-wide water main easement L.48435, P.451, to be replaced with a new water main and sanitary sewer.

NOW, THEREFORE, BE IT RESOLVED that Charter Township of Plymouth Board of Trustees does hereby approve **Resolution #2021-09-12-72** authorizing the vacation of easement for the water main, and, approval for the authorization of the easements for the new water main and sanitary sewer located on the property at 78-064-06-0007-000, Plymouth Towne Center Condominium Association, INC, 413529999 Ann Arbor Rd, Plymouth, Michigan and grants approval for the Township Clerk, Township Attorney, and Township Engineer to sign and file the appropriate paperwork with Wayne County.

Motion By: _____

Seconded By: _____

Roll Call:

___Buckley, ___Curmi, ___Doroshewitz, ___Heise, ___Monaghan, ___Stewart, ___Vorva

EASEMENT

PLYMOUTH TOWNE CENTER CONDOMINIUM ASSOCIATION, INC having an address of 32820 WOODWARD AVENUE, SUITE 200 hereinafter designated "GRANTOR", in consideration of the sum of One Dollar, receipt of which is hereby acknowledged and determined to be fair and just compensation by GRANTOR, does by these presents covenant and warrant that GRANTOR is the fee simple owner of the property described below and does grant and convey to the Plymouth Charter Township, a Michigan municipal corporation, 9955 North Haggerty Road, Plymouth, Michigan 48170, hereinafter designated "GRANTEE", an easement and right of way for the purpose of installation, inspection, maintenance, repair, operation and removal of municipally owned utilities, including without limitation water, storm sewer and sanitary sewer and connections thereto, in, upon and across the property owned by GRANTOR, situated in the Plymouth Charter Township, Wayne County, Michigan and more particularly described in EXHIBIT A. Resolution # _____

Parcel ID 78-064-99-0010-701

Commonly known as PLYMOUTH TOWNE CENTER

Exempt from the taxation under MCL 207.505(a) and MCL 207.526(a).

The GRANTEE, its employees, agents or independent contractors, shall have full right upon said property and ingress and egress thereto for the purpose of constructing, installing, maintaining, repairing, altering or removing the aforementioned facilities. Further, for the purpose of storing or moving machinery, materials or other incidentals in connection with and during the construction or maintenance of said work, GRANTEE, its employees, agents or independent contractors, shall have a right of access and use over and across adjoining lands of GRANTOR. Reasonable caution shall be observed by GRANTEE, its employees, agents and independent contractors, for the protection of trees, shrubs, fences and other improvements belonging to GRANTOR. All surplus earth shall be removed from the property or deposited on the property in a manner satisfactory to GRANTOR. Upon completion of installation, construction, maintenance, repairs, alteration or removal of said facilities, the premises shall be left as nearly as reasonably possible in the same condition as before such work began and all machinery, materials and equipment removed.

The granting of the easement as stated herein shall vest in the GRANTEE authority to use said property for the purposes herein designated. This grant of easement shall run with the land and be binding upon the heirs, successors and assigns of GRANTOR and GRANTEE. It is understood and agreed that any and all improvements or appurtenances of the municipally owned utilities in the easement premises shall become and remain at all times the property of the GRANTEE, its successors and assigns, and subject to the GRANTEE'S fees, rules, regulations and ordinances.

END OF PAGE

IN WITNESS WHEREOF, GRANTOR has executed this instrument on July 5, 2022

GRANTOR

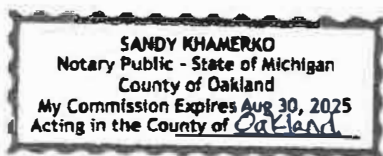
HARVEY WEISS, DIRECTOR

Harvey Weiss
(Signature of Grantor)

State of MI)
County of Oakland)ss.

The foregoing instrument was acknowledged before me this 5th Day of July, 2021.

By Harvey Weiss, Director
(print grantor names and titles, if any)



Sandy Khamerko
(Notary signature)
Sandy Khamerko
(Print Notary Name)

Notary Public, Oakland County, Michigan

My commission expires: August 30, 2025

This instrument drafted by:

Jerry Vorva, Clerk
Plymouth Charter Township
9955 North Haggerty Road
Plymouth, Michigan 48170

After recording return this instrument to:

Jerry Vorva, Clerk
Plymouth Charter Township
9955 North Haggerty Road
Plymouth, Michigan 48170

This instrument approved as to form and substance by the Attorney for the Plymouth Charter Township, on _____, 20____.

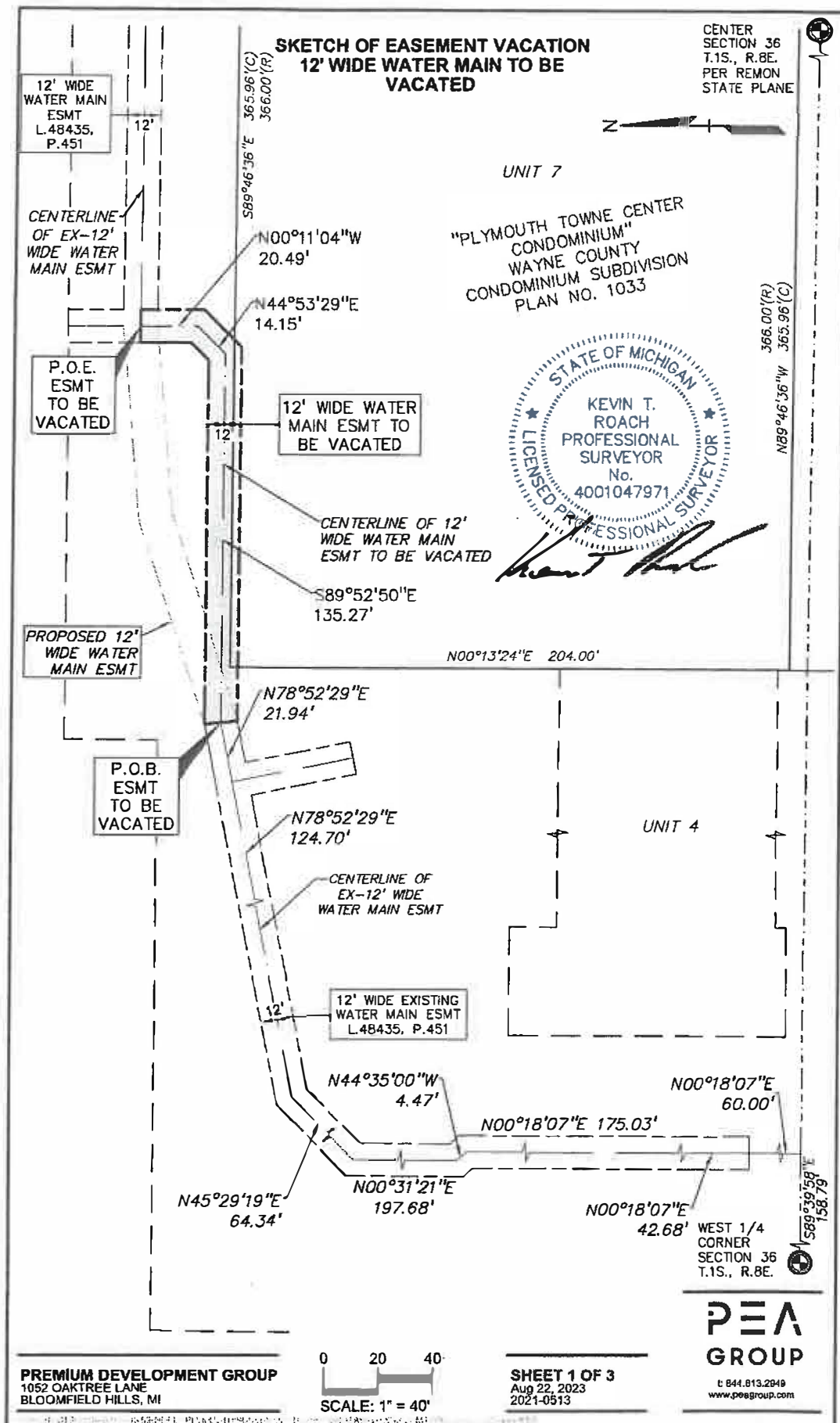
Kevin Bennett, Township Attorney

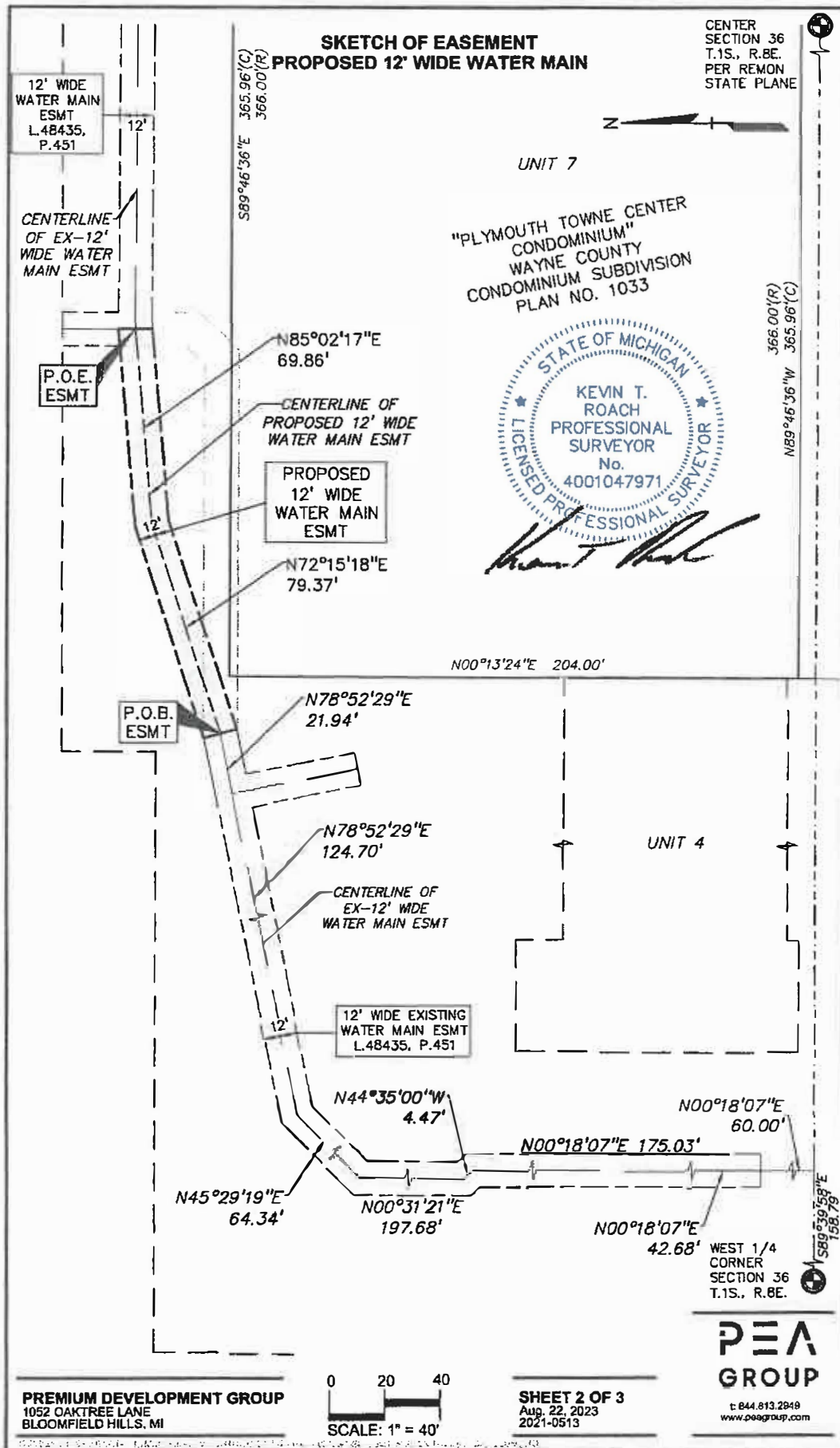
The easement description is approved as to form only by Engineer for the Plymouth Charter Township on _____, 20____.

Jeremy Schrot, P.E., Township Engineer

This instrument accepted by the Board of Trustees of the Plymouth Charter Township at its meeting of _____, 20____, and directed to be recorded.

Jerry Vorva, Plymouth Charter Township Clerk





LEGAL DESCRIPTIONS

LEGAL DESCRIPTION

(Per First American Title Insurance Company, Commitment No. NCS-1099289-MICH, Dated October 12, 2021)

Land in the Township of Plymouth, Wayne County, MI, described as follows:

Unit 7, Plymouth Towne Center Condominium, according to the Master Deed recorded in Liber 52256, Page 1035, Wayne County Records, amended by First Amendment to Master Deed recorded in Liber 52779, Page 641, Second Amendment to Master Deed recorded in Liber 53233, Page 529, Third Amendment to Master Deed recorded in Liber 53320, Page 623 and Fourth Amendment to Master Deed recorded in Liber 53802, Page 875 and designated as Wayne County Condominium Subdivision Plan No. 1033, together with rights in the general common elements and the limited common elements as shown on the Master Deed and as described in Act 59 of the Public Acts of 1978, as amended.

LEGAL DESCRIPTION (Per PEA Group)

12' WIDE WATER MAIN EASEMENT TO BE VACATED

A portion of the existing 12 foot wide water main easement, as recorded in Liber 48435, Page 451, to be vacated, said easement vacation being a part of the West 1/4 of Section 36, Town 1 South, Range 8 East, Township of Plymouth, Wayne County, Michigan, the centerline of said vacation being more particularly described as:

Commencing at the West 1/4 corner of said Section 36; thence along the east-west 1/4 line of said Section, S89°39'58"E, 158.79 feet;
thence N00°18'07"E, 60.00 feet to a point on the existing centerline of said recorded easement;

thence along said existing centerline, the following seven (7) courses:

- 1) N00°18'07"E, 42.68 feet;
 - 2) N00°18'07"E, 175.03 feet;
 - 3) N44°35'00"W, 4.47 feet;
 - 4) N00°31'21"E, 197.68 feet;
 - 5) N45°29'19"E, 64.34 feet;
 - 6) N78°52'29"E, 124.70 feet and
 - 7) N78°52'29"E, 21.94 feet to the POINT OF BEGINNING OF SAID EASEMENT VACATION;
- thence S89°52'50"E, 135.27 feet;
thence N44°53'29"E, 14.15 feet;
thence N00°11'04"W, 20.49 feet to the POINT OF ENDING, said point being on the centerline of the recorded existing easement.

LEGAL DESCRIPTION (Per PEA Group)

PROPOSED 12' WIDE WATER MAIN EASEMENT

A 12 foot wide water main easement over part of the West 1/4 of Section 36, Town 1 South, Range 8 East, Township of Plymouth, Wayne County, Michigan, the centerline of said easement being more particularly described as:

Commencing at the West 1/4 corner of said Section 36; thence along the east-west 1/4 line of said Section, S89°39'58"E, 158.79 feet;

thence N00°18'07"E, 60.00 feet to a point on the existing centerline of a 12 foot wide water main easement, as recorded in Liber 48435, Page 451;

thence along said existing centerline, the following seven (7) courses:

- 1) N00°18'07"E, 42.68 feet;
 - 2) N00°18'07"E, 175.03 feet;
 - 3) N44°35'00"W, 4.47 feet;
 - 4) N00°31'21"E, 197.68 feet;
 - 5) N45°29'19"E, 64.34 feet;
 - 6) N78°52'29"E, 124.70 feet and
 - 7) N78°52'29"E, 21.94 feet to the POINT OF BEGINNING;
- thence N72°15'18"E, 79.37 feet;
thence N85°02'17"E, 69.86 feet to the POINT OF ENDING,
said point being on the centerline of the aforementioned
recorded existing easement.



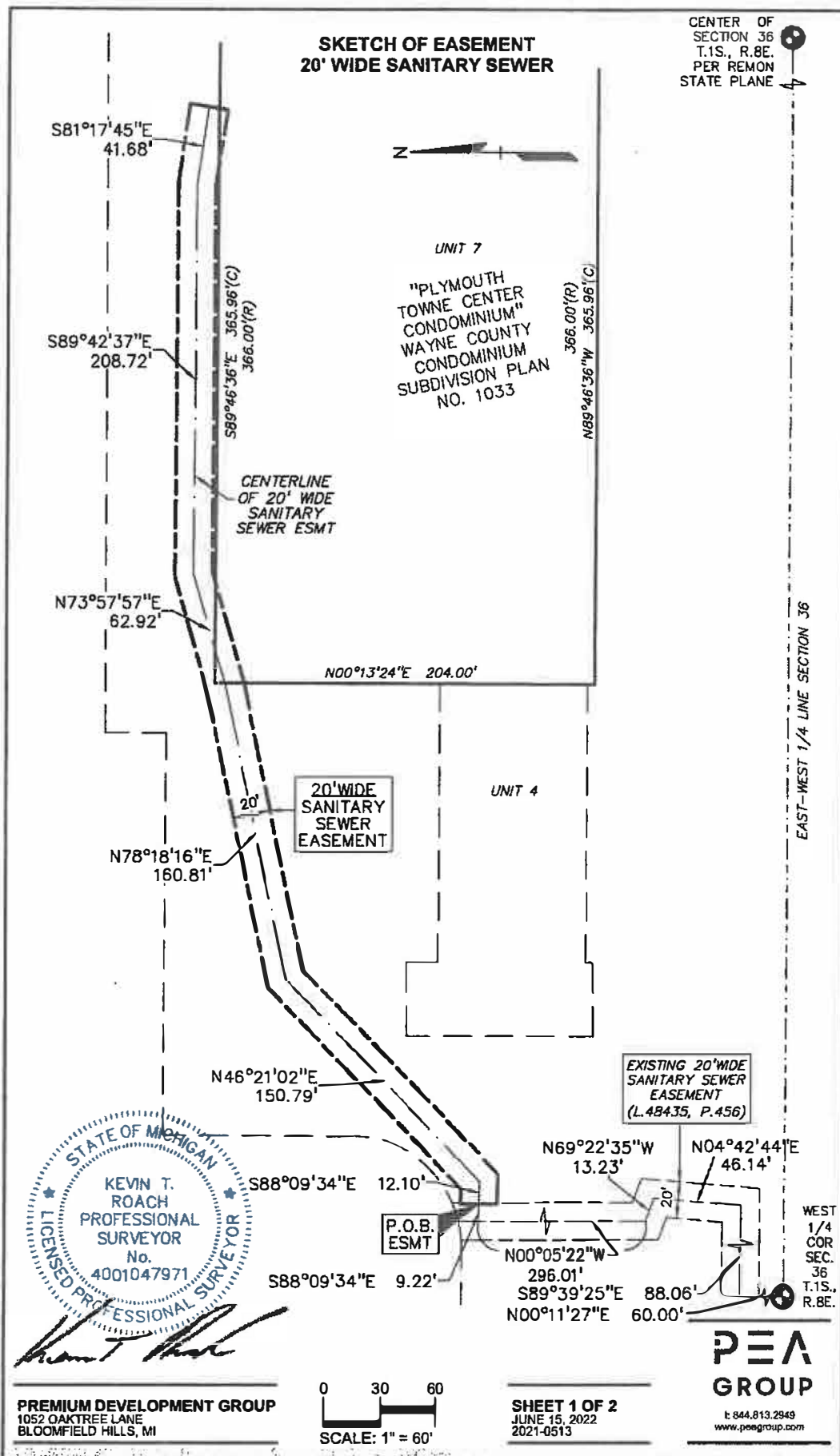
PREMIUM DEVELOPMENT GROUP
1052 OAKTREE LANE
BLOOMFIELD HILLS, MI

0 20 40
SCALE: 1" = 40'

SHEET 3 OF 3
Aug. 22, 2023
2021-0513

**PEA
GROUP**

T: 844.813.2949
www.peagroup.com



LEGAL DESCRIPTIONS

LEGAL DESCRIPTION

(Per First American Title Insurance Company, Commitment No. NCS-1099289-MICH, Dated October 12, 2021)

Land in the Township of Plymouth, Wayne County, MI, described as follows:

Unit 7, Plymouth Towne Center Condominium, according to the Master Deed recorded in Liber 52256, Page 1035, Wayne County Records, amended by First Amendment to Master Deed recorded in Liber 52779, Page 641, Second Amendment to Master Deed recorded in Liber 53233, Page 529, Third Amendment to Master Deed recorded in Liber 53320, Page 623 and Fourth Amendment to Master Deed recorded in Liber 53802, Page 875 and designated as Wayne County Condominium Subdivision Plan No. 1033, together with rights in the general common elements and the limited common elements as shown on the Master Deed and as described in Act 59 of the Public Acts of 1978, as amended.

LEGAL DESCRIPTION (Per PEA Group)

20' WIDE SANITARY SEWER EASEMENT

A 20 foot wide sanitary sewer easement over part of the West 1/4 of Section 36, Town 1 South, Range 8 East, Township of Plymouth, Wayne County, Michigan, the centerline of said easement being more particularly described as:

Commencing at the West 1/4 corner of said Section 36;
thence N00°11'27"E, 60.00 feet to the centerline of an existing sanitary sewer easement, as recorded in Liber 48435, Page 456;
thence along said easement centerline, the following four courses:
1) S89°39'25"E, 88.06 feet;
2) N04°42'44"E, 46.14 feet;
3) N69°22'35"W, 13.23 feet and
4) N00°05'22"W, 296.01 feet;
thence S88°09'34"E, 9.22 feet to the POINT OF BEGINNING;
thence continuing S88°09'34"E, 12.10 feet;
thence N46°21'02"E, 150.79 feet;
thence N78°18'16"E, 160.81 feet;
thence N73°57'57"E, 62.92 feet;
thence S89°42'37"E, 208.72 feet;
thence S81°17'45"E, 41.68 feet to the POINT OF ENDING.



PREMIUM DEVELOPMENT GROUP
1052 OAKTREE LANE
BLOOMFIELD HILLS, MI

0 30 60

SCALE: 1" = 60'

SHEET 2 OF 2
JUNE 15, 2022
2021-0513

**PEA
GROUP**

t: 844.813.2949
www.peagroup.com



CHARTER TOWNSHIP OF PLYMOUTH REQUEST FOR BOARD ACTION

MEETING DATE: September 12, 2023

ITEM: FY2023 Budget Amendments – OPEB, 35th District Court and AMI Consultant

PRESENTER: Deputy Finance Director Carole Rochon
Treasurer Bob Doroshewitz

BACKGROUND: The Uniform Budgeting and Accounting Act requires that a Township Board prepare a budget amendment as soon as it is apparent that a deviation from the original budget is necessary and the amount can be determined. These budget adjustments typically occur on an as-needed basis or unless immediate action is needed.

The attached amendments are reflective of activity in the General Fund and Water & Sewer Fund. Board approval is requested in the following line item activities:

- Amend FY2023 approving General Fund appropriations in the amount of \$230,800 and for GL 101-261-810.286 for the 35th District Court shortfall.
- Amend FY2023 approving General Fund appropriations in the amount of \$129,300 for GL 101-261-874.000 for the OPEB “Dempsey” resolution contribution.
- Amend FY2023 Water & Sewer Fund appropriation in the amount of \$29,300.

PROPOSED MOTION: I move that the Plymouth Township Board of Trustees hereby adopt Resolution #2023-08-12-73, authorizing the Finance Director to amend budgets for:

General Fund appropriation in the amount of \$230,800, a General Fund appropriation in the amount of \$129,300 and a Water & Sewer Fund appropriation for \$29,300 as outlined and attached.

Moved By _____ Seconded By _____

ROLL CALL:

___Vorva___ Curmi, ___Monaghan, ___Doroshewitz, ___Stewart, ___Heise, ___Buckley

**STATE OF MICHIGAN
COUNTY OF WAYNE
CHARTER TOWNSHIP OF PLYMOUTH**

RESOLUTION # 2023-09-12-73

FY2023 BUDGET AMENDMENTS

At a regular meeting of the Board of Trustees for the Charter Township of Plymouth (the "Board"), held at Township Hall located at 9955 N. Haggerty Road, Plymouth, Michigan on September 12, 2023, the following resolution was offered:

WHEREAS, the Uniform Budgeting and Accounting Act requires that a Township Board prepare a budget amendment as soon as it is apparent that a deviation from the original budget is necessary and the amount can be determined, and;

WHEREAS, the referenced amendments are reflective of activity incurred in the General Fund and the Water and Sewer Fund since the adoption of the FY2023 budget approved on November 15, 2022, and;

WHEREAS, The Board of Trustees of the Charter Township of Plymouth was presented with a proposed budget amendment for Fiscal/Calendar Year 2023, and;

WHEREAS, the Board of Trustees are satisfied with proposed budget amendment, and;

WHEREAS, the board authorizes the Finance Director or designee to amend the FY2023 Adopted budget, hereby amended to appropriate \$230,800 of its General Fund balance to GL account 101-261-810.286, increasing the total budget in that subaccount from \$52,700 to \$283,500. This appropriation adds funds to pay for the shortfall in the 35th District Court budget.

WHEREAS, the board authorizes the Finance Director or designee to amend the FY2023 Adopted budget, hereby amended to appropriate \$129,300 of its General fund balance to GL account 101-261-874.00, increasing the total budget in that subaccount from \$250,000 to \$379,300. This appropriation adds funds to pay for for the additional "Dempsey" OPEB contribution made in 2023.

WHEREAS, the board authorizes the Finance Director or designee to amend the FY2023 Adopted budget, hereby amended to appropriate \$29,300 of its Water and Sewar fund balance to GL account 592-537-801.000, increasing the total budget in that subaccount from \$430,500 to \$459,800. This appropriation adds funds to pay for the AMI Meter Infrastructure Consultant.

NOW, THEREFORE BE IT RESOLVED that the Plymouth Township Board of Trustees hereby adopt this Resolution #2023-09-12-73, authorizing the Finance Director to appropriate fund balance amending the 2023 General Fund and the 2023 Water & Sewer Funds in the appropriate accounts with total appropriations in the amount of \$389,400.

Moved by: _____ Supported by: _____

Roll Call Vote

____ Vorva, _____ Buckley, _____ Curmi, _____ Monaghan, _____ Doroshewitz, _____ Heise, _____ Stewart

Adopted: Regular Meeting of the Board of Trustees on September 12, 2023

Jerry Vorva, Clerk, Charter Township of Plymouth



CHARTER TOWNSHIP OF PLYMOUTH REQUEST FOR BOARD ACTION

MEETING DATE: September 12, 2023

ITEM: Board Approval of Depositories for Calendar Year 2024.

PRESENTER: Bob Doroshewitz, Treasurer

BACKGROUND:

The board of a township may provide by resolution for the depositing of money coming into the hands of the treasurer of the township, and the treasurer shall deposit the money in the financial institutions the township board may direct, subject to MCL 41.77.

Municipal investments are governed by Public Act 20 of 1943 as amended.

Proposed depositories and investments for 2024 are:

- 1) Bank of Ann Arbor
- 2) Flagstar Bank
- 3) Comerica Bank
- 4) Michigan Cooperative Liquid Assets Securities System (MiClass)
- 5) Community Financial Credit Union (CFCU)

RESOLUTION: I move to approve Resolution # 2024-09-12-74, authorizing the proposed depositories for the Charter Township of Plymouth for calendar year 2024.

**STATE OF MICHIGAN
COUNTY OF WAYNE
CHARTER TOWNSHIP OF PLYMOUTH**

RESOLUTION # 2023-09-12-74

DESIGNATION OF DEPOSITORIES

At a regular meeting of the Board of Trustees for the Charter Township of Plymouth (the "Board"), held at Township Hall located at 9955 N. Haggerty Road, Plymouth, Michigan on September 12, 2023, the following resolution was offered:

WHEREAS, under the laws of the State of Michigan, the Board may provide by resolution for the depositing of all public money, including tax money coming into the possession of the Treasurer, in one or more designated financial institutions.

NOW, THEREFORE BE IT RESOLVED that the banks set forth herein be named as depositories for the Charter Township of Plymouth funds for the calendar year January 1, 2024 through December 31, 2024, for everyday savings and checking accounts, money market accounts, certificates of deposit, and commercial paper.

BE IT FURTHER RESOLVED that all money received by the Charter Township of Plymouth shall be deposited at the Treasurer's discretion into the following depositories and investment instruments:

- The Bank of Ann Arbor
- Flagstar Bank
- Comerica Bank
- Michigan Cooperative Liquid Assets Security System (MiClass)
- Community Financial Credit Union (CFCU)

Present: [Buckley, Curmi, Doroshewitz, Heise, Monaghan, Stewart, Vorva]

Moved by:

Supported by:

Roll Call Vote

Ayes:

Nays:

Adopted: Regular Meeting of the Board of Trustees September 12, 2023.

Jerry Vorva, Clerk, Charter Township of Plymouth

Certification

STATE OF MICHIGAN)
)
COUNTY OF WAYNE)

I hereby certify that the foregoing is a true copy of the above Resolution, the original of which is on file in my office.

Jerry Vorva, Clerk
Charter Township of Plymouth

Date

Resolution: 2023-09-12-74

D. z. d



CHARTER TOWNSHIP OF PLYMOUTH REQUEST FOR BOARD ACTION

MEETING DATE: September 12, 2023

ITEM: Establish Annual Tax Rate for Submission to Wayne County

PRESENTER: Bob Doroshewitz, Treasurer

BACKGROUND:

We are required to submit our completed Form L-4029 to the Wayne County Equalization Division each year by September 30th. The purpose of this form is to establish the tax rate that will be levied for the upcoming tax year.

ATTACHMENT:

2023 Tax Rate Request Form L-4029

RESOLUTION: I move to approve Resolution 2023-09-12-75, approving the attached 2023 Tax Rate Request Form L-4029 as completed by Treasurer Doroshewitz with a millage request of 5.1276 to be levied on December 1, 2023 and to authorize the Township Clerk and Supervisor to sign the form and submit it to the Wayne County Equalization Division prior to the September 30, 2023 deadline.

Moved By _____ Seconded By _____

ROLL CALL:

_____ JB _____ CC _____ BD _____ KH _____ AM _____ JS _____ JV

**STATE OF MICHIGAN
COUNTY OF WAYNE
CHARTER TOWNSHIP OF PLYMOUTH**

RESOLUTION # 2023-09-12-75

**ANNUAL TAX RATE
WAYNE COUNTY SUBMISSION**

At a regular meeting of the Board of Trustees for the Charter Township of Plymouth (the "Board"), held at Township Hall located at 9955 N. Haggerty Road, Plymouth, Michigan on September 12, 2023, the following resolution was offered:

WHEREAS, each year, the Charter Township of Plymouth is required to complete Form L-4029 which details the local tax rate request for the upcoming winter tax season; and

WHEREAS, this Form L-4029 is required to be submitted to the Wayne County Equalization Division before September 30th.

NOW, THEREFORE BE IT RESOLVED, that the Board hereby approves the attached 2023 Tax Rate Request Form L-4029 as completed by Treasurer Doroshewitz with a millage request of 5.1276 to be levied on December 1, 2023 and authorizes the Township Clerk and Supervisor to sign the form and submit it to the Wayne County Equalization Division prior to the September 30, 2023 deadline.

Present: [Buckley, Curmi, Doroshewitz, Heise, Monaghan, Stewart, Vorva]

Moved by:

Supported by:

Roll Call Vote

Ayes:

Nays:

Adopted: Regular Meeting of the Board of Trustees on September 12, 2023.

Jerry Vorva, Clerk, Charter Township of Plymouth

Certification

STATE OF MICHIGAN)
)
COUNTY OF WAYNE)

I hereby certify that the foregoing is a true copy of the above Resolution, the original of which is on file in my office.

Jerry Vorva, Clerk
Charter Township of Plymouth

Date

Resolution: 2023-09-12-75

2023 Tax Rate Request (This form must be completed and submitted on or before September 30, 2023)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Wayne	2023 Taxable Value of ALL Properties in the Unit as of 5-22-2023 2,209,594,511
Local Government Unit Requesting Millage Levy Charter Township of Plymouth	For LOCAL School Districts: 2023 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2023 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2022 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2023 Current Year "Headlee" Millage Reduction Fraction	(7) 2023 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Charter	General	N/A	1.0000	0.8038	1.0000	0.8038	1.0000	0.8038	N/A	0.8038	N/A
Voted	Fire	11/2020	0.9866	0.9787	1.0000	0.9787	1.0000	0.9787	N/A	0.9787	TY 2040
Voted	Police & Fire	02/2015	1.6348	1.6082	1.0000	1.6082	1.0000	1.6082	N/A	1.6082	TY 2035
Voted	Police & Fire	02/2015	0.5631	0.5538	1.0000	0.5538	1.0000	0.5538	N/A	0.5538	TY 2035
Voted	Police & Fire	11/2018	1.2000	1.1831	1.0000	1.1831	1.0000	1.1831	N/A	1.1831	TY 2035
TOTAL			5.3665	5.1276		5.1276		5.1276	N/A	5.1276	

Prepared by Robert J. Doroshewitz	Telephone Number (734) 354-3214	Title of Preparer Treasurer	Date 08/28/2023
---	---	---------------------------------------	---------------------------

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input checked="" type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary		Jerry Vorva	08/28/2023
<input checked="" type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President		Kurt Heise	

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).
Packet Page 34 of 157

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2023 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

Instructions For Completing Form 614 (L-4029) 2023 Tax Rate Request, Millage Request Report To County Board Of Commissioners

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

Column 1: Source. Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

Column 2: Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 2 of 2023 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

Column 3: Date of Election. Enter the month and year of the election for each millage authorized by direct voter approval.

Column 4: Millage Authorized. List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

Column 5: 2022 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The 2022 permanently reduced rate can be found in column 7 of the 2022 Form L-4029. For operating millage approved by the voters after April 30, 2022, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 6: Current Year Millage Reduction Fraction. List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), *2023 Millage Reduction Fraction Calculations Worksheet*. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2023 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2023. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

Column 7: 2023 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. The number in column 7 is found by multiplying column 5 by column 6 on this 2023 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization). List the millage rollback fraction for 2023 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 2 of 2023. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

Column 9: Maximum Allowable Millage Levy. Multiply column 7 (2023 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

Column 10/Column 11: Millage Requested to be Levied. Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 2 of 2023. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004, regarding the change in the collection date of certain county taxes.

Column 12: Expiration Date of Millage. Enter the month and year on which the millage will expire.

Tribute to K.C. Mueller

A brief obituary in Detroit newspapers is not enough justice to the memory of one of our former Trustees and a person who exemplified everything that is good about this Township.

On Father's Day 2023 – June 18 – Karen Carlsen Mueller, “K.C.” to those who knew her, passed away in Raleigh, North Carolina. She was 78 years old.

Her obituary stated: “K.C. worked as a successful Real Estate Broker for 45 years. She volunteered in her community for many organizations such as the Plymouth Symphony League and the Woman's Club of Plymouth, and served for 8 years as a Plymouth Township Trustee.”

Real estate first. She began in the early 1970's when the field was largely male. K.C. became a licensed builder in order to understand building codes and ensure new construction was undertaken with utmost professionalism. She founded K.C. Colonial Real Estate in Plymouth, then worked for Remerica after it acquired her small business. In 2014, she published an article that still appears on LinkedIn, which stated: “As a Broker and Associate Broker in the Real Estate Industry for over 40 years now, I have watched the industry soar and decline as to ethics in practices and accountability. I would encourage Realtors to review our Standard of Practices from time to time.” This is but a suggestion of the high ethical code that motivated K.C. to be a conscientious real estate professional.

She served as a member and then President of the Plymouth Symphony League. A 2002 article in *Crain's* noted that the organization raised \$25,000 annually to support the Symphony. She joined and became President of the Woman's Club of Plymouth, where she initiated a scholarship program.

She won election to this Board of Trustees in 1992. How was she particularly qualified?

- She graduated from Thiel College in 1966 with a BA in Political Science and Economics.
- She spent her Junior year first semester at Drew University studying the United Nations and second semester at Washington University studying American Government.

She won reelection unopposed in 1996 and served until November 2000. In 2001 she began serving on the Planning Commission, leaving in mid-2005. In the August 2008 primary, she ran for Supervisor against the incumbent, losing handily, but undertook this long-shot effort because of concerns with the direction of leadership. The election of 2016 showed whether those concerns were meritorious.

Four years ago, she moved to North Carolina.

Let us acknowledge the long-standing service to this community of Karen Carlsen Mueller.

~ Former Plymouth Township Trustee Jack Dempsey



CHARTER TOWNSHIP OF PLYMOUTH
DEPARTMENT OF BUILDING & CODE ENFORCEMENT



MONTHLY REPORT

**August
2023**

New Commerical Building for 2023

Company Name	Property Address	Type of Work	Construction Value	Status	Month
Undercover Storage	40855 Schoolcraft	New Building	210,000	Issued	June
Halyard Ridge Business Park	15000 Ridge Rd.	New Building (Shell/Foundation)	12,500,000	Issued	June
Home for Mom & Dad	39625 Plymouth Rd.	New Building	1,800,000	Issued	July

Total Construction Value

14,510,000

New Commercial Additions/Alterations for 2023

Company Name	Property Address	Type of Work	Construction Value	Status	Month
Jubilant Radiopharma	44099 Plymouth Oaks Blvd 110	Tenant Finish	\$405,000	Issued	Jan
Consolidated Properties Ent.	46029 & 46043 Five Mile Rd.	Splitting into (2) White Boxes	18,000	Issued	Feb
Burroughs	41100 Plymouth Rd B1 130	Tenant Finish	22,000	Issued	Feb
Heritage Park Apartments	12811 Heritage	Wall Braces	14,234	Issued	Mar
Magna	46600 Port St.	Steel Mezzanine	16,977	Issued	Mar
Delta Electronics	47659 Halyard Dr.	Interior Demo	20,000	Issued	Mar
IICC	40600 Plymouth Rd.	Interior Demo	61,000	Issued	Mar
Waste Management	41100 Plymouth Rd. B1 170	Tenant Finish	1,180,000	Issued	Mar
Cygnat	9075 General Dr.	Fire Damage Repair	1,200,000	Issued	Mar
HotworxStudios	15083 Sheldon	Tenant Finish	50,000	Issued	Apr
Webasto	14200 Haggerty	(4) New Roof Top HVAC units	237,000	Issued	Apr
Mobis	46501 Commerce Center Dr.	Interior Renovation (Lab Space)	348,700	Issued	Apr
Bob's Big Boy	40835 Ann Arbor Rd.	Tenant Finish	95,000	Issued	Apr
Versatrans	14777 Keel St.	New Generator Pad	2,200	Issued	Apr
Solid Ground Counseling	41100 Plymouth Rd. B1 110	Remove Dropped Ceiling	75,000	Issued	Apr
Webasto	14200 Haggerty Rd.	Enclosing Office Spaces	205,000	Issued	Apr
Plymouth House Apartments	42560 Postiff	Building Repairs #6 & #7	300,000	Issued	May
40600 Plymouth Road LLC.	40600 Plymouth Rd.	Enlarge Existing Overhead Doors	40,000	Issued	May
Catholic Vantage Credit Union	8817 Sheldon Rd.	Interior Remodel	202,000	Issued	May
Advics North America	45300 Polaris Ct.	Interior Remodel	86,340	Issued	May
Plymouth Technology Park	46029 5 Mile Rd. (Main)	Repave West Parking Lot	144,200	Issued	May
St. Johns Inn Monarch Ballroom	44045 Five Mile Rd.	Ballroom Addition & Reno. "Y" Buildir	9,056,226	Issued	May
Webasto	14200 Haggerty Rd.	Equipment Mezzanine & Tower	4,000	Issued	June
Amazon	9075 Haggerty	Conveyor System	5,817,583	Issued	June
Mother's Pizza	44675 5 Mile Rd.	Interior renovation (expansion)	87,000	Issued	June

Company Name	Property Address	Type of Work	Construction Value	Status	Month
White Box (Manno)	1025 Ann Arbor Rd.	Tenant Finish	28,000	Issued	June
St. Johns Inn Monastery	44045 Five Mile Rd.	Grotto Kitchen & Wine Bar	225,000	Issued	June
Kroger	44525 Ann Arbor Rd.	Interior Remodel	950,000	Issued	June
St. Johns Inn Monastery	44045 Five Mile Rd.	Addition to Boiler Room	500,000	Issued	June
Los Tres Amigos	39500 Ann Arbor Rd.	Water Damage Repair	381,312	Issued	July
Bosch Corp.	15000 Haggerty	Interior Renovations	198,788	Issued	July
Plymouth Township	9955 Haggerty Rd.	Concrete Entrance Way	N/A	Issued	July
Delta Electronics	47659 Halyard Dr.	Interior Remodel	402,500	Issued	July
Mobis	46501 Commerce Center Dr.	Interior Remodel/Showroom	101,450	Issued	July
Tenneco	47001 Port St.	Underground Storage Tanks	25,000	Issued	July
Blackwell Ford	41001 Plymouth Rd.	Roof Drain System	10,000	Issued	July
Progressive Insurance Office	46333 5 Mile Rd	Dividing office into (2) Offices	83,600	Issued	August
Intertek	45000 Helm	Testing Room	125,000	Issued	August
Tim Hortons	39601 Ann Arbor Rd	Tenant Finish	650,000	Issued	August
Plymouth Mental Health	40600 Ann Arbor Rd. 175	Tenant Finish	20,000	Issued	August
Total Construction Value			2,937,211		
Grand Total Construction Value			17,447,211		

Building Department 2023

<u>Classification</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>2023 Totals</u>
Total Building Permits	65	50	97	125	117	116	92	135					797
<u>Trade Permits</u>													
Electrical	43	25	38	36	41	50	44	54					331
Mechanical	64	47	45	54	67	71	80	87					515
Plumbing	24	13	18	28	24	39	29	34					209
Sewer & Water	8	4	7	10	9	11	9	10					68
Total Trade Permits	204	139	205	253	258	287	254	320	0	0	0	0	1920
<u>Miscellaneous</u>													
Special Inspections	1	0	0	0	0	0	0	0					1
Temp Certificate of Occupancy	1	2	4	0	5	0	1	0					13
Re-Occupancy	3	1	2	1	2	1	0	5					15
Plan Review	13	10	23	6	17	10	14	6					99
ZBA	1	0	2	3	1	1	0	1					9
Re-inspection fees	2	4	4	7	0	8	5	14					44
Vacant Land Resigtration	0	0	0	0	0	0	0	0					0
Total Miscellaneous	21	17	35	17	25	20	20	26	0	0	0	0	181
<u>Application Fee's</u>													
Building	54	44	85	130	104	104	85	119					725
Electrical	48	33	47	53	46	57	48	61					393
Mechanical	66	45	46	72	71	75	91	89					555
Plumbing	31	13	18	34	28	38	34	35					231
Total Misc/License/Application	220	152	231	306	274	294	278	330	0	0	0	0	2085
Grand Total	424	291	436	559	532	581	532	650	0	0	0	0	4005
<u>Staffing Levels</u>													
Chief Building Official	1	1	1	1	1	1	1	1					
Full Time Building Inspector	1	1	1	1	1	1	1	1					
Full Time Building Coordinator	1	1	1	2	2	2	2	2					
Full Time Building Administrator	1	1	1	1	1	1	1	1					
Part-time Time Ordinance Officer	1	1	1	1	1	1	1	1					

Residential Housing 2023

<u>Single Family Detached</u>				
	<u>Total #</u>	<u>Total #</u>	<u>Total</u>	<u>Total</u>
	<u>Buildings</u>	<u>Dwelling</u>	<u>Value</u>	<u>Square</u>
			<u>Construction</u>	<u>Feet</u>
January	1	0	279,732	2,102
February	2	0	538,014	3,713
March	2	0	569,410	4,990
April	2	0	635,153	4,782
May	3	0	822,398	6,117
June	5	0	2,050,051	17,366
July	3	0	1,158,525	6,200
August	3	0	984,750	7,137
September				
October				
November				
December				
Totals	21	0	\$ 7,038,033	52,407

<u>Single Family Attached (Townhouses/ Row Houses)</u>				
	<u>Total #</u>	<u>Total #</u>	<u>Total</u>	<u>Total</u>
	<u>Buildings</u>	<u>Dwelling</u>	<u>Value</u>	<u>Square</u>
			<u>Construction</u>	<u>Feet</u>
January	0			
February	0			
March	0			
April	0			
May	0			
June	0			
July	0			
August	0			
September	0			
October	0			
November	0			
December	0			
Totals	0	0	\$ -	-

<u>Two-Family Buildings (Duplex)</u>				
	<u>Total #</u>	<u>Total #</u>	<u>Total</u>	<u>Total</u>
	<u>Buildings</u>	<u>Dwelling</u>	<u>Value</u>	<u>Square</u>
			<u>Construction</u>	<u>Feet</u>
January	0			
February	0			
March	0			
April	0			
May	0			
June	0			
July	0			
August	0			
September	0			
October	0			
November	0			
December	0			
Totals	0	0	\$ -	-

<u>Three-or-more Family Building (Apartments/Stacked Condos)</u>				
	<u>Total #</u>	<u>Total #</u>	<u>Total</u>	<u>Total</u>
	<u>Buildings</u>	<u>Dwelling</u>	<u>Value</u>	<u>Square</u>
			<u>Construction</u>	<u>Feet</u>
January	0			
February	0			
March	0			
April	0			
May	0			
June	0			
July	0			
August	0			
September	0			
October	0			
November	0			
December	0			
Totals	0	0	\$ -	-

	<u>Total #</u>	<u>Total #</u>	<u>Value</u>	<u>Square</u>
	<u>Buildings</u>	<u>Dwelling</u>	<u>Construction</u>	<u>Feet</u>
Totals all categories	21	0	\$ 7,038,033	52,407



Revenue Breakdown Report

Page: 1 of 47

09/01/2023

Filter: All Records, Transaction.DateToPostOn in <Previous month> [08/01/23 - 08/31/23] AND
Transaction.TransactionNumber Not = 67,079 AND
Transaction.TransactionNumber Not = 67,078

Unit Totals		
Unit Name	Records	Revenue
	320	155,251.22
TOTAL	320	155,251.22

Record Type Totals		
Unit:	Records	Revenue
Permit	320	155,251.22
UNIT TOTAL:	320	155,251.22

Record Type Breakdowns		
Unit:		
Record Type: Permit	Records	Revenue
Bldg Manufactured Home	5	1,400.00
Bldg Roof/Siding/Window	43	7,650.00
Building	87	55,907.00
Electrical	40	8,581.00
Electrical - Generator	12	965.00
Fire Alarm	2	754.75
Fire Suppression	1	1,029.00
Mechanical	75	11,200.00
Mechanical - Generator	11	1,270.00
Plumbing	34	7,735.00
Sewer & Water	10	58,759.47
TOTAL:	320	155,251.22

Record Categories By Type		
Unit:		
Permit	Type: Bldg Manufactured Home	
Foundation - New Piers	4	1,120.00
New Manufactured Home	1	280.00
TOTAL:	5	1,400.00

Permit	Type: Bldg Roof/Siding/Window	
Roofing	28	5,070.00
Siding	1	180.00
Window Replacement	14	2,400.00
TOTAL:	43	7,650.00

Permit	Type: Building	
Basement Finish	2	1,325.00
Covered patio/deck roof	1	505.00
Deck	8	3,440.00
Demolition - other	1	295.00
Entry Door	1	180.00
Fence	9	2,015.00
Garage	3	2,035.00
Ind/Comm-alt/add	5	13,805.00
Mobile Home	2	575.00
Pool	2	3,035.00
Re-Occupancy	5	1,020.00
Residential-alt/add	10	4,035.00

Certificate of Occupancy List

09/01/2023

1/1

CofO Number	Status	Issued To	Address	CofO and Permit Dates	
OF23-0042 <u>Permit Number</u> PB21-0382	ISSUED (FINAL) <u>Applicant Name</u> Oakwood Custom Builders Inc	KNUDSEN, KEITH - KATH	11214 WALNUT RIDGE <u>Contractor</u> Oakwood Custom Builders In	<u>CO Date Apply:</u> 08/01/2023 <u>Permit Date Apply:</u> 04/30/2021	<u>CO Date Finaled:</u> 08/01/2023 <u>Permit Date Issued:</u> 06/17/2021
OF23-0043 <u>Permit Number</u> PB22-0132	ISSUED (FINAL) <u>Applicant Name</u> Robertson Margate LLC	Margate	45761 Spruce <u>Contractor</u> Robertson Margate LLC	<u>CO Date Apply:</u> 08/01/2023 <u>Permit Date Apply:</u> 02/23/2022	<u>CO Date Finaled:</u> 08/01/2023 <u>Permit Date Issued:</u> 03/08/2022
OF23-0044 <u>Permit Number</u> PB20-0828	ISSUED (FINAL) <u>Applicant Name</u> Nolan Bros	EZ STORAGE PLYMOUTH	14415 Sheldon <u>Contractor</u>	<u>CO Date Apply:</u> 08/03/2023 <u>Permit Date Apply:</u> 09/28/2020	<u>CO Date Finaled:</u> 08/03/2023 <u>Permit Date Issued:</u> 03/26/2021
OF23-0045 <u>Permit Number</u> PB23-0648	ISSUED (FINAL) <u>Applicant Name</u> FAIRWOOD WEST II	FAIRWOOD WEST II	9369 HAGGERTY <u>Contractor</u>	<u>CO Date Apply:</u> 08/08/2023 <u>Permit Date Apply:</u> 08/07/2023	<u>CO Date Finaled:</u> 08/08/2023 <u>Permit Date Issued:</u> 08/07/2023
OF23-0046 <u>Permit Number</u> PB23-0463	ISSUED (FINAL) <u>Applicant Name</u> James D Hedemark	Pulte Family Foundation SJ LLC	44045 FIVE MILE RD <u>Contractor</u> James D Hedemark	<u>CO Date Apply:</u> 08/10/2023 <u>Permit Date Apply:</u> 06/09/2023	<u>CO Date Finaled:</u> 08/10/2023 <u>Permit Date Issued:</u> 06/21/2023
OF23-0047 <u>Permit Number</u> PB23-0454	ISSUED (FINAL) <u>Applicant Name</u> Sheldon Place Shopping Center	Sheldon Place Shopping Center	44601 5 Mile RD <u>Contractor</u>	<u>CO Date Apply:</u> 08/21/2023 <u>Permit Date Apply:</u> 06/06/2023	<u>CO Date Finaled:</u> 08/21/2023 <u>Permit Date Issued:</u> 08/21/2023
OF23-0048 <u>Permit Number</u> PB23-0007	ISSUED (FINAL) <u>Applicant Name</u> JCS CONSTRUCTION SERVICES, LLC	Burroughs Building	41100 PLYMOUTH RD B1 <u>Contractor</u> JCS CONSTRUCTION SER	<u>CO Date Apply:</u> 08/22/2023 <u>Permit Date Apply:</u> 01/04/2023	<u>CO Date Finaled:</u> 08/22/2023 <u>Permit Date Issued:</u> 03/27/2023
OF23-0049 <u>Permit Number</u> PB20-0496	ISSUED (FINAL) <u>Applicant Name</u> Roncelli Walbridge DIG	HENRY FORD HEALTH SYS	40777 Ann Arbor RD <u>Contractor</u> Roncelli Walbridge DIG	<u>CO Date Apply:</u> 08/24/2023 <u>Permit Date Apply:</u> 07/10/2020	<u>CO Date Finaled:</u> 08/24/2023 <u>Permit Date Issued:</u> 2/02/2020
OF23-0050 <u>Permit Number</u> PB20-1083	ISSUED (FINAL) <u>Applicant Name</u> Selective Construction Corporation	ANN ARBOR ROAD OUTLO	40815 ANN ARBOR RD <u>Contractor</u> Selective Construction Corpor	<u>CO Date Apply:</u> 08/29/2023 <u>Permit Date Apply:</u> 12/18/2020	<u>CO Date Finaled:</u> 08/24/2023 <u>Permit Date Issued:</u> 01/12/2021

All Records

Co.DateFinaled in <Previous month> [08/01/23 - 08/31/23]

Number of CofO's: 9



Plymouth Township Fire Department

Monthly Report

August 2023

Response Information:

The Plymouth Township Fire Department responded to **335** emergencies this month.

There was an average of **10.80** runs per day this month.

PTFD's average response time was **5 min 54 sec** to the scene. This includes all responses including non-emergency.

Mutual Aid:

Plymouth Township Fire Department is a member of the Western Wayne County Mutual Aid Association.

	Mutual Aid Received	Mutual Aid Given
Canton Township FD	0	5
Huron Valley Ambulance	1	0
Hazmat	0	1
Livonia FD	0	2
Northville City FD	2	1
Northville Township FD	3	7

Fire Loss:

There were **8** fires this month that accounted for **175,300.00** worth of damage to possessions and property. We prevented the destruction of **734,000.000** in property.

EMS Information:

HVA transported **100** patients to the hospital.

Plymouth Township Fire transported **63** patients to the hospital.

Plymouth transport billed out **39,241.13** this month, received **21,727.15** and have **26,759.56** in outstanding bills over 180 days.

Fire Prevention:

Plymouth Township Fire Department provided **56** comprehensive fire inspections to businesses within Plymouth Township. This month, the department conducted **2** Special Events, **4** CPR classes and **1** Fire Extinguisher training with a total of **164** participants.

Revised 11/8/19

J:/Fire/Monthly Reports/Monthly Report Form

save as PDF

In January run a 12 month/yearend report of previous year

Reports Included:

CLEMIS Reports

Incidents Section

- Incident Summary by Incident type
 - Incident Type
 - Type Count
 - Property Loss
 - Property Value
- Mutual Aid by Department
 - Mutual Aid Received
 - Mutual Aid Given

Local Section

- Fire Department Response Times
 - Turnout Time
 - Response Time

Health EMS

Agency Productivity

- Agency Activity Summary
 - Patients Transported by HVA
 - Patients Transported by PTFD

Billing Summary

Inspection Report

Total count for Public Education – Review Target Solutions Calendar

Yearend - include total training hours

Revised 11/8/19

J:/Fire/Monthly Reports/Monthly Report Form

save as PDF

Incident Type Count - Monthly

For Dates 8/1/23 - 8/31/23



Incident Type and Description	Incident Count	% Type / % Total
August		
10 - Fire, other	1	12.50 %
111 - Building fire	3	37.50 %
113 - Cooking fire, confined to container	2	25.00 %
131 - Passenger vehicle fire	1	12.50 %
160 - Special outside fire, other	1	12.50 %
Total - Fires	8	2.39 %
321 - EMS call, excluding vehicle accident with injury	190	89.62 %
321C - EMS call, possible COVID-19	1	0.47 %
322 - Vehicle accident with injuries	18	8.49 %
324 - Motor vehicle accident with no injuries	3	1.42 %
Total - Rescue & Emergency Medical Service Incidents	212	63.28 %
400 - Hazardous condition, other	1	5.56 %
411 - Gasoline or other flammable liquid spill	2	11.11 %
412 - Gas leak (natural gas or LPG)	1	5.56 %
424 - Carbon monoxide incident	2	11.11 %
444 - Power line down	11	61.11 %
460 - Accident, potential accident, other	1	5.56 %
Total - Hazardous Conditions (No fire)	18	5.37 %
500 - Service Call, other	5	12.20 %
511 - Lock-out	1	2.44 %
542 - Animal rescue	1	2.44 %
550 - Public service assistance, other	1	2.44 %
552 - Police matter	1	2.44 %
554 - Assist invalid	32	78.05 %
Total - Service Call	41	12.24 %
600 - Good intent call, other	3	9.38 %
611 - Dispatched & cancelled en route	21	65.63 %
611E - EMS: Dispatched & cancelled en route	1	3.13 %
622 - No incident found on arrival at dispatch address	6	18.75 %
651 - Smoke scare, odor of smoke	1	3.13 %
Total - Good Intent Call	32	9.55 %
700 - False alarm or false call, other	20	83.33 %
745 - Alarm system sounded, no fire - unintentional	1	4.17 %
746 - Carbon monoxide detector activation, no CO	3	12.50 %

Incident Type Count - Monthly

Incident Type and Description	Incident Count	% Type / % Total
Total - False Alarm & False Call	24	7.16 %
	335	
Incidents for Time Frame:	335	

Municipal Response Times Report

For Dates Beginning 8/1/23 Ending 8/31/23

Incident Types selected for analysis: All

For All Priority Types



Time in Minutes	Alarm to Dispatch	Percent Total	Cumulative Responses	Percent	Dispatch to Enroute	Percent Total	Cumulative Responses	Percent	Enroute to Arrival	Percent Total	Cumulative Responses	Percent	Alarm to Arrival	Percent Total	Cumulative Responses	Percent	Dispatch to Arrival	Percent Total	Cumulative Responses	Percent
0 - 1	168	53.50	168	53.50	100	34.60	100	34.60	19	6.86	19	6.86	3	1.00	3	1.00	10	3.34	10	3.34
1 - 2	107	34.08	275	87.58	111	38.41	211	73.01	17	6.14	36	13.00	4	1.34	7	2.34	6	2.01	16	5.35
2 - 3	22	7.01	297	94.59	51	17.65	262	90.66	51	18.41	87	31.41	9	3.01	16	5.35	16	5.35	32	10.70
3 - 4	11	3.50	308	98.09	15	5.19	277	95.85	45	16.25	132	47.65	17	5.69	33	11.04	41	13.71	73	24.41
4 - 5	2	0.64	310	98.73	8	2.77	285	98.62	44	15.88	176	63.54	44	14.72	77	25.75	51	17.06	124	41.47
5 - 6	0	0.00	310	98.73	1	0.35	286	98.96	40	14.44	216	77.98	44	14.72	121	40.47	50	16.72	174	58.19
6 - 7	1	0.32	311	99.04	0	0.00	286	98.96	18	6.50	234	84.48	41	13.71	162	54.18	33	11.04	207	69.23
7 - 8	0	0.00	311	99.04	0	0.00	286	98.96	13	4.69	247	89.17	39	13.04	201	67.22	34	11.37	241	80.60
8 - 9	2	0.64	313	99.68	1	0.35	287	99.31	12	4.33	259	93.50	34	11.37	235	78.60	24	8.03	265	88.63
9 - 10	0	0.00	313	99.68	1	0.35	288	99.65	8	2.89	267	96.39	21	7.02	256	85.62	10	3.34	275	91.97
10 +	1	0.32	314	100.00	1	0.35	289	100.00	10	3.61	277	100.00	43	14.38	299	100.00	24	8.03	299	100.00

Incident
Total*:

314

Average Times per Incident

Average PSAP Processing Time: 1 minute(s) 11 second(s)
(Alarm to Dispatch)

Percent less than or equal to 60 Seconds: 53.50
Percent less than or equal to 90 Seconds: 76.75

Average Fire Department Turn Out Time: 1 minute(s) 34 second(s)
(Dispatch to Enroute)

Average Fire Department Turn Out and Travel Time: 5 minute(s) 54 second(s)
(Dispatch to Arrive)

Average Municipal Response Time: 7 minute(s) 5 second(s)
(Alarm to Arrive)

Percentile Response Times in Accordance with NFPA Standards

PSAP Processing Time less than 60 seconds: 53.50%
(Alarm to Dispatch)

Fire Department Turn Out Time less than 60 seconds: 34.60%
(Dispatch to Enroute)

Fire Department Travel Time less than 4 minutes: 47.65%
(Enroute to Arrive)

Listing of Mutual Aid Responses by Mutual Aid Department



Time Period: 8/1/23 - 8/31/23

Department: Canton Twp FD

Mutual aid given

230002185	8/2/23	6:28:13PM	3	08204	7705 WHEATON
230002218	8/6/23	4:43:04PM	3	08204	191 LAUREL LN
230002269	8/11/23	7:37:40PM	3	08204	2000 N CANTON CENTER
230002376	8/22/23	4:51:23PM	3	08204	6217 PORTERIDGE
230002424	8/25/23	4:09:45PM	3	08204	DENTON

Subtotal Mutual aid given 5

Subtotal Canton Twp FD 5

Department: Huron Valley Ambulance

Mutual aid received

230002334	8/18/23	1:03:46AM	1	HVA	8993 TAMARACK CT
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Subtotal Mutual aid received 1

Subtotal Huron Valley Ambulance 1

Department: Hazardous Materials Response Team

Mutual aid given

230002284	8/13/23	6:34:37PM	3	WWMA	11570 Beckley RD
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Subtotal Mutual aid given 1

Subtotal Hazardous Materials Response Team 1

Department: Livonia Fire & Rescue

Mutual aid given

230002174	8/1/23	3:39:12PM	3	08229	1275
230002330	8/17/23	4:42:00PM	3	08229	196

Subtotal Mutual aid given 2

Subtotal Livonia Fire & Rescue 2

Department: Northville City FD

Mutual aid received

230002245	8/9/23	3:17:33PM	1	08232	46225 NORTH TERRITORIAL RD
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Subtotal Mutual aid received 1

Automatic aid received

Printed: 9/6/23
Page 1 of 2

Time Period: 8/1/23 - 8/31/23

230002211	8/5/23 4:19:13PM	2	08232	42489 LAKELAND CT
Subtotal Automatic aid received				1
Automatic aid given				
230002214	8/5/23 11:49:21PM	4	08232	558 N HARVEY
Subtotal Automatic aid given				1
Subtotal Northville City FD				3

Department: Northville Twp FD**Mutual aid received**

230002245	8/9/23 3:17:33PM	1	08255	46225 NORTH TERRITORIAL RD
230002294	8/14/23 2:33:53PM	1	08255	45300 POLARIS CT
Subtotal Mutual aid received				2

Automatic aid received

230002248	8/9/23 5:39:14PM	2	08255	1275
Subtotal Automatic aid received				1

Mutual aid given

230002264	8/11/23 11:01:45AM	3	08255	15870 HAGGERTY RD
230002267	8/11/23 5:11:40PM	3	08255	15700 HAGGERTY RD
230002290	8/14/23 12:24:14PM	3	08255	15594 BRADNER RD
230002326	8/17/23 12:32:58PM	3	08255	44600 FIVE MILE RD
230002444	8/27/23 4:58:39AM	3	08255	19448 NORTHRIDGE DR
230002446	8/27/23 7:32:08AM	3	08255	19448 NORTHRIDGE DR
230002502	8/31/23 3:34:12PM	3	08255	41101 EXETER
Subtotal Mutual aid given				7
Subtotal Northville Twp FD				10

Total**21**

Incident Summary by Incident Type

For Dates: 8/1/23 - 8/31/23



Incident Type	Incident Count	Average Response Time	Total Loss	Total Value
Shift: A				
Station: ST1				
Fires	1	00:08:31	\$ 150,000.00	\$ 0.00
Rescue & Emergency Medical Service Incidents	24	00:06:35	\$ 0.00	\$ 0.00
Hazardous Conditions (No fire)	3	00:04:49	\$ 0.00	\$ 0.00
Service Calls	4	00:07:06	\$ 0.00	\$ 0.00
Good Intent Calls	2	00:11:53	\$ 0.00	\$ 0.00
False Alarm & False Calls	2	00:07:00	\$ 0.00	\$ 0.00
Total for Station: ST1	36	00:06:52	\$ 150,000.00	\$ 0.00
Station: ST2				
Fires	2	00:06:25	\$ 0.00	\$ 293,000.00
Rescue & Emergency Medical Service Incidents	9	00:07:43	\$ 0.00	\$ 0.00
Service Calls	1	00:05:27	\$ 0.00	\$ 0.00
Good Intent Calls	3	00:01:28	\$ 0.00	\$ 0.00
False Alarm & False Calls	3	00:05:42	\$ 0.00	\$ 0.00
Total for Station: ST2	18	00:06:04	\$ 0.00	\$ 293,000.00
Station: ST3				
Rescue & Emergency Medical Service Incidents	23	00:08:25	\$ 0.00	\$ 0.00
Hazardous Conditions (No fire)	2	00:06:27	\$ 0.00	\$ 0.00
Service Calls	3	00:07:35	\$ 0.00	\$ 0.00
Good Intent Calls	8	00:03:37	\$ 0.00	\$ 0.00
False Alarm & False Calls	2	00:04:32	\$ 0.00	\$ 0.00
Total for Station: ST3	38	00:07:02	\$ 0.00	\$ 0.00
Total for Shift: A	92.00	00:06:47	\$ 150,000.00	\$ 293,000.00
Shift: B				
Station: MA				
Rescue & Emergency Medical Service Incidents	1	00:00:01	\$ 0.00	\$ 0.00
Total for Station: MA	1	00:00:01	\$ 0.00	\$ 0.00
Station: ST1				
Fires	1	00:04:07	\$ 300.00	\$ 420,000.00
Rescue & Emergency Medical Service Incidents	39	00:07:11	\$ 0.00	\$ 0.00
Hazardous Conditions (No fire)	1	00:06:54	\$ 0.00	\$ 0.00
Service Calls	9	00:06:29	\$ 0.00	\$ 0.00
Good Intent Calls	2	00:00:00	\$ 0.00	\$ 0.00
False Alarm & False Calls	3	00:05:44	\$ 0.00	\$ 0.00
Total for Station: ST1	55	00:06:40	\$ 300.00	\$ 420,000.00
Station: ST2				
Fires	2	00:08:36	\$ 19,000.00	\$ 21,000.00
Rescue & Emergency Medical Service Incidents	15	00:06:02	\$ 0.00	\$ 0.00
Hazardous Conditions (No fire)	1	00:04:47	\$ 0.00	\$ 0.00
Service Calls	2	00:06:08	\$ 0.00	\$ 0.00

Incident Summary by Incident Type

Incident Type	Incident Count	Average Response Time	Total Loss	Total Value
Good Intent Calls	2	00:00:00	\$ 0.00	\$ 0.00
False Alarm & False Calls	3	00:06:19	\$ 0.00	\$ 0.00
Total for Station: ST2	25	00:05:45	\$ 19,000.00	\$ 21,000.00
Station: ST3				
Rescue & Emergency Medical Service Incidents	27	00:07:14	\$ 0.00	\$ 0.00
Hazardous Conditions (No fire)	3	00:09:04	\$ 0.00	\$ 0.00
Service Calls	4	00:09:09	\$ 0.00	\$ 0.00
Good Intent Calls	5	00:00:00	\$ 0.00	\$ 0.00
False Alarm & False Calls	4	00:08:50	\$ 0.00	\$ 0.00
Total for Station: ST3	43	00:06:51	\$ 0.00	\$ 0.00
Total for Shift: B	124.00	00:06:29	\$ 19,300.00	\$ 441,000.00
Shift: C				
Station: MA				
Hazardous Conditions (No fire)	1	00:25:23	\$ 0.00	\$ 0.00
Good Intent Calls	1	00:00:00	\$ 0.00	\$ 0.00
Total for Station: MA	2	00:12:42	\$ 0.00	\$ 0.00
Station: ST1				
Fires	1	00:07:26	\$ 0.00	\$ 0.00
Rescue & Emergency Medical Service Incidents	29	00:05:28	\$ 0.00	\$ 0.00
Hazardous Conditions (No fire)	3	00:07:28	\$ 0.00	\$ 0.00
Service Calls	3	00:07:00	\$ 0.00	\$ 0.00
Good Intent Calls	3	00:04:56	\$ 0.00	\$ 0.00
False Alarm & False Calls	4	00:07:22	\$ 0.00	\$ 0.00
Total for Station: ST1	43	00:05:54	\$ 0.00	\$ 0.00
Station: ST2				
Rescue & Emergency Medical Service Incidents	16	00:06:52	\$ 0.00	\$ 0.00
Service Calls	7	00:07:27	\$ 0.00	\$ 0.00
Good Intent Calls	1	00:06:33	\$ 0.00	\$ 0.00
Total for Station: ST2	24	00:07:02	\$ 0.00	\$ 0.00
Station: ST3				
Fires	1	00:04:58	\$ 6,000.00	\$ 0.00
Rescue & Emergency Medical Service Incidents	29	00:07:38	\$ 0.00	\$ 0.00
Hazardous Conditions (No fire)	4	00:07:12	\$ 0.00	\$ 0.00
Service Calls	8	00:08:13	\$ 0.00	\$ 0.00
Good Intent Calls	5	00:04:30	\$ 0.00	\$ 0.00
False Alarm & False Calls	3	00:10:17	\$ 0.00	\$ 0.00
Total for Station: ST3	50	00:07:29	\$ 6,000.00	\$ 0.00
Total for Shift: C	119.00	00:06:55	\$ 6,000.00	\$ 0.00
Total	335.00	00:06:43	\$ 175,300.00	\$ 734,000.00

Agency Activity Summary

Plymouth Township Fire Dept

Agency: Plymouth Township Fire Dept | Service Date: From 08/01/2023 Through 08/31/2023

Total Number of ePCRs: 235

Total Number of Incidents: 232

By Branch

01 Station 1 = 96

02 Station 2 = 55

03 Station 3 = 84

Billing Disposition

	#	%		#	%
Treated/Transported	63	26.8%	Dead Prior To Arrival	2	0.9%
Treated / Transferred Care	100	42.6%	Dead After Arrival	N/A	N/A
Treated/No Transport (AMA)	39	16.6%	Treat/Transported by Private Veh.	N/A	N/A
Treated / No Transport (Per Protocol)	N/A	N/A	Assist	31	13.2%
Transported / Refused Care	N/A	N/A	Other	N/A	N/A
No Transport / Refused Care	N/A	N/A	No Patient Found	N/A	N/A
Cancelled	N/A	N/A			
Left Blank	N/A	N/A			

Unit Disposition

Description	#	%
No Patient Contact	4	1.7%
Non-Patient Incident (Not Otherwise Listed)	27	11.5%
Patient Contact Made	204	86.8%
Left Blank	0	0.0%
Total	235	100.0%

Patient Evaluation/Care Disposition

Description	#	%
Not Applicable	27	11.5%
Patient Evaluated and Care Provided	203	86.4%
Patient Evaluated, No Care Required	1	0.4%
Patient Support Services Provided	4	1.7%
Left Blank	0	0.0%
Total	235	100.0%

Crew Disposition

Description	#	%
Back in Service, No Care/Support Services Required	28	11.9%
Initiated Primary Care and Transferred to Another EMS	100	42.6%
Crew		
Initiated and Continued Primary Care	103	43.8%
Provided Care Supporting Primary EMS Crew	4	1.7%
Left Blank	0	0.0%
Total	235	100.0%

Transport Disposition

Description	#	%
No Transport	6	2.6%
Not Applicable	27	11.5%
Patient Refused Transport	39	16.6%
Transport by Another EMS Unit	100	42.6%
Transport by This EMS Unit (This Crew Only)	63	26.8%
Left Blank	0	0.0%
Total	235	100.0%

Run Type

	#	%		#	%
Emergency Runs	235	100.0%	Non-Emergency Runs	N/A	N/A
Stand By	N/A	N/A	Stand By	N/A	N/A
Mutual Aid	8	3.4%	Mutual Aid	N/A	N/A

Interfacility Intercept	N/A	N/A	Interfacility Intercept	N/A	N/A
Emergency Runs (Scheduled)	N/A	N/A	Non-Emergency Runs (Scheduled)	N/A	N/A
Stand By	N/A	N/A	Stand By	N/A	N/A
Mutual Aid	N/A	N/A	Mutual Aid	N/A	N/A
Interfacility Intercept	N/A	N/A	Interfacility Intercept	N/A	N/A

Emergency Type Left Blank: 0

Runs by Unit

Unit	Total Runs	Treat/Transp	Treat/Transfer	Treat/No Transp(AMA)	Treat/No Transp(PP)	Transp/Ref. Care	Cancelled	Prior Arr	Dead After Arr	Dead Prior Arr	T/T Priv Veh	No Trans/Ref. Care	Assist	Other	No Pat. Found
ENG1	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0
ENG2	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0
RES1	92	28	37	16	0	0	0	1	0	0	0	0	10	0	0
RES2	52	17	18	10	0	0	0	0	0	0	0	0	7	0	0
RES3	85	18	39	13	0	0	0	1	0	0	0	0	14	0	0
Total	235	63	100	39	0	0	0	2	0	0	0	0	31	0	0

Runs by Service Level

Dispatched Service Level	#	%	Recommended Service Level	#	%
BLS	22	9.4%	BLS	182	77.4%
ALS	213	90.6%	ALS1	52	22.1%
SCT	N/A	N/A	ALS2	1	0.4%
			SCT	N/A	N/A
			Rotary Wing	N/A	N/A
			Fixed Wing	N/A	N/A

Runs by Insurance Type with Service Level (Multiple insurance types may have been marked on a run)

Type	BLS	%	ALS1	%	ALS2	%	SCT	%Rotary Wing	%Fixed Wing	%	Total	%
None	182	77.4%	52	22.1%	1	0.4%	N/A	N/A	N/A	N/A	235	100.0%

Runs by Primary PI

Description	#	%
Abdominal Pain	4	1.7%
Airway Obstruction	1	0.4%
Allergic Reaction	2	0.9%
Alt. Level Conscious	7	3.0%
Anxiety	6	2.6%
Asthma Symptoms	1	0.4%
Back Pain (No Trauma)	2	0.9%
Behavioral Disorder	5	2.1%
CVA/Stroke	1	0.4%
Cardiac Arrest	2	0.9%
Cardiac Symptoms	5	2.1%
Chest Pain	9	3.8%
Dizziness	8	3.4%
Dyspnea-SOB	19	8.1%
Eye Symp.(no trauma)	1	0.4%
GI -Diarrhea	1	0.4%
Hemorrhage-(severe medical)	2	0.9%
Malaise	5	2.1%
Monitoring Required	7	3.0%
Nausea	1	0.4%
No Medical Problem	5	2.1%
Not Applicable	5	2.1%
Obvious Death	1	0.4%
Psychiatric Emerg.	6	2.6%
Seizure	3	1.3%

Syncopal/Fainting	10	4.3%
Trauma Injury	38	16.2%
Unknown Medical	6	2.6%
Urinary Bleeding	1	0.4%
Urination Problem	2	0.9%
Vomiting	3	1.3%
Weakness	35	14.9%
<i>Left Blank</i>	31	13.2%
Total	235	100.0%

Runs by Dispatch (EMD) Code

<u>Description</u>	<u>#</u>	<u>%</u>
1 Abdominal Pain	6	2.6%
10 Chest Pain [non-traumatic]	11	4.7%
11 Choking	1	0.4%
12 Convulsions/Seizures	4	1.7%
17 Falls	48	20.4%
18 Headache	1	0.4%
19 Heart Problems A.I.D.C	1	0.4%
2 Allergies/Envenomations	2	0.9%
23 Overdose/poisoning	4	1.7%
25 Psychiatric/Abnormal behavior/Suicide Attempt	12	5.1%
26 Sick Person	52	22.1%
28 Stroke [CVA]	6	2.6%
29 Traffic/Accidents	22	9.4%
3 Animal Bites/Attacks	1	0.4%
30 Traumatic Injuries	8	3.4%
31 Unconscious/Fainting	8	3.4%
32 Unknown Problem	9	3.8%
38a Citizen assist	12	5.1%
4 Assault/Sexual Assault	1	0.4%
5 Back Pain	2	0.9%
6 Breathing Problems	20	8.5%
7 Burns/Explosion	1	0.4%
9 Cardiac or Respiratory Arrest/Death	1	0.4%
99 Unknown	2	0.9%
<i>Left Blank</i>	0	0.0%
Total	235	100.0%

Transport From (Category)

	#	%
--Left Blank--	235	100.0%
<u>Total</u>	235	100.0%

Transport From (Facility)

	#	%
--Left Blank--	235	100.0%
<u>Total</u>	235	100.0%

Transport To (Destination Facility)

	#	%
Trinity St Mary Livonia ER	125	53.2%
--Left Blank--	72	30.6%
Henry Ford Plymouth	13	5.5%
Ascension Providence ER-Novi	9	3.8%
UNIVERSITY OF MICHIGAN ER	5	2.1%
Trinity St Joe Ann Arbor ER	4	1.7%
Henry Ford West Bloomfield	3	1.3%
No transport	2	0.9%
C.S. Mott Children's Hospital	2	0.9%
<u>Total</u>	235	100.0%

PLYMOUTH CHARGE SUMMARY
PLYMOUTH MONTHLY CHARGE REPORT
REPORT AS OF 08/31/2023

<u>ID</u>	<u>Description</u>	<u>QTY</u>	<u>QTY %</u>	<u>Charge</u>		<u>Total Charge</u>	
				<u>Count</u>	<u>Count</u>	<u>Charges</u>	<u>%</u>
	427 ALSEMERGENCY	37	9.4	37	31.9	24050	61.29
	429 BLS EMERGENCY	21	5.33	21	18.1	10500	26.76
0425MC	CMS MILEAGE	210.8	53.53	36	31.03	2944.88	7.5
	425 MILEAGE	125	31.74	22	18.97	1746.25	4.45
Totals		393.8		118		39241.13	

PLYMOUTH CREDIT SUMMARY
PLYMOUTH MONTHLY CREDIT REPORT
REPORT AS OF 8/31/2023

<u>ID</u>	<u>Description</u>	<u>Credits</u>	<u>QTY %</u>	<u>Amount</u>	<u>Amount %</u>
2	Adjustment	55	36.91	6281.03	19.03
1	Other Payment	67	44.97	19687.02	59.66
6	Patient Payment	12	8.05	2040.13	6.18
5	Write Off	15	10.07	4990.09	15.12
Totals		149		32998.27	

PLYMOUTH AGING SUMMARY
PLYMOUTH MONTHLY AGING REPORT
Report As Of August 31, 2023

<u>ID</u>	<u>Description</u>	<u>Calls</u>	<u>Current</u>	<u>31 to 60</u>	<u>61 to 90</u>	<u>91 to 120</u>	<u>121 to 150</u>	<u>151 to 180</u>	<u>Over 180</u>	<u>Total</u>
1CONS	PAPER - CONTRACT	5	1887.49	0	569.85	0	0	0	705.88	3163.22
1MRP	PAPER - MEDICARE	4	1576.6	0	508.99	595	0	0	0	2678.59
1STAT	STATUS - CARE	7	0	0	0	0	851.17	0	3942.11	4793.28
BCBS	ELECT BCBS	8	1495.58	597.79	1139.7	1303.67	0	0	551.69	5088.43
CAID	ELECT MEDICAID	2	0	0	624.84	0	0	0	0	624.84
CAIP	PAPER MEDICAID R	11	1715.13	0	0	0	0	0	5270.56	6985.69
CARE	ELECT - MEDICARE	9	6035.64	0	0	0	0	0	0	6035.64
CAREBL	ELECT MEDICARE P	7	2757.34	0	0	530.73	0	0	1295.29	4583.36
FIREINS	FIRE RECOVERY 15	1	0	0	0	0	0	0	375	375
INSU	PAPER INS PRIMAR	6	0	0	1915.43	513.97	0	0	1317.64	3747.04
NEIC	ELECT INS NEIC	2	747.79	611.76	0	0	0	0	0	1359.55
NEICCAID	ELECT MEDICAID NE	4	2648.38	0	0	0	0	0	0	2648.38
NEICCARE	ELECT INS NEIC ME	8	1912.64	0	0	0	0	0	3432.49	5345.13
PRIV	REQUEST PRIVATE	2	0	761.76	707.28	0	0	0	0	1469.04
PRV2	PAPER - PRIVATE P	62	12846.58	5632.1	6121.7	1533.82	0	0	2191.73	28325.93
REVIEW	REVIEW	20	569.85	850.25	1537.49	2172.16	1820.76	1398.01	1547.79	9896.31
SINS	PAPER INS SECOND	3	93.68	131.62	0	290	0	0	0	515.3
TIME	TIME PAY ACCOUNT	1	0	0	155.87	0	0	0	0	155.87
U	MHR HOLD FOR MH	3	0	0	691.91	0	0	0	1453.67	2145.58
ZIR	ZIRMED 2	2	848.37	0	0	0	0	0	224.76	1073.13
ZIRCAID	ELECT MEDICAID ZI	13	2771.32	522.35	1272.94	0	0	0	3821.03	8387.64
ZIRCARE	ELECTRONIC MEDIC	1	0	0	0	0	0	0	629.92	629.92
Totals		181	37906.39	9107.63	15244	6939.35	2671.93	1398.01	26759.58	100026.87

Inspection Volume

8/31/2023 12:46:25 PM

Filters:

- Inspection Source: **Internal Department Only**
- Start Date: **8/1/2023 12:00:00 AM**
- End Date: **9/1/2023 11:59:59 PM**
- Inspector: **-all-**
- Occupancy Type: **-all-**
- IFC Occupant Class: **-all-**
- Occupancy Number: **-all-**
- Zip Code: **-all-**
- Address: **-all-**
- Street Name: **-all-**
- Inspection Type: **-all Fire Safety types-**
- Census: **-all-**
- District: **-all-**
- Section: **-all-**
- Station: **-all-**
- Zone: **-all-**

Volume by Inspector

	# of Inspections ¹	Violations Cited	Occupant Sq. Ft.
Randall, Jeff			
2-Year ^{FS}	1		30,000
3-Year ^{FS}	3		19,500
Annual ^{FS}	13		535,946
Business Update ^{FS}	20		675,598
Certificate of Occupancy ^{FS}	3		6,600
Final Fire Alarm ^{FS}	2		118,500
Fire Alarm Test ^{FS}	1		10,000
Freedom of Information ^{FS}	5		318,000
Re-inspect ^{FS}	1		50,000
Business Update (1)			
Final Fire Alarm (1)			
Total 2 ³			
Semi-Annual (twice a year) ^{FS}	4		30,852
Site Plan/Plan Review ^{FS}	2		45,152
Special Event ^{FS}	1		4,000
Total	56	3	1,844,148

Totals

	# of Inspections ¹	Violations Cited	Violations Cleared ²	Violations Remaining	Occupant Sq. Ft.
2-Year ^{FS}	1				30,000
3-Year ^{FS}	3				19,500
Annual ^{FS}	13				535,946
Business Update ^{FS}	20				675,598
Certificate of Occupancy ^{FS}	3				6,600
Final Fire Alarm ^{FS}	2				118,500
Fire Alarm Test ^{FS}	1				10,000
Freedom of Information ^{FS}	5				318,000
Re-inspect ^{FS}	1				50,000
Semi-Annual (twice a year) ^{FS}	4				30,852
Site Plan/Plan Review ^{FS}	2				45,152
Special Event ^{FS}	1				4,000
Total⁵	56	3	1	2	1,844,148

¹This is actually a count for the inspection type. A single inspection with two types will total as two not one. Similarly 2 inspections done together on a 10K sq ft occupant will count as 20K sq ft.

²Cleared violations from re-inspections outside the date range ARE included if initial inspection falls within date range.

³One re-inspection can encompass multiple inspection types - this is why the re-inspection type-specific total is frequently greater than the # of inspections.

^{FS}Fire Safety Inspection.

⁵Filtering out portal inspections can cause violations cited to be less than violations cleared (violation cited count comes from both department and portal inspections, while violations cleared only come from department inspections).



Monthly Planning & Zoning Report

August 2023

McKenna provides day-to-day assistance to the Township, applicants, and public regarding zoning, planning and economic development matters, including on-site office hours every morning and as-needed.

Contact your Plymouth Township Planning and Zoning Team: Laura Haw, AICP, NCI and Nani Wolf, AICP, CAPS, at: planning@plymouthtp.org

View current projects on the Township's website at:

https://www.plymouthtp.org/government/departments/community_development/current_projects.php

PLANNING, ZONING, DESIGN & ECONOMIC DEVELOPMENT ACTIVITY

As part of our services to the Township, McKenna reviews Planning Commission applications and provides recommendations on long range planning, land use, zoning, and design. The following is a summary of active development projects; yellow highlighting indicates new updates for the month.

PROJECT # / NAME / ADDRESS	SCOPE	STATUS / NEXT STEPS
#2312 <i>Ponds at Andover</i>	Residential development with 7 single-family, detached units on N. Territorial.	CHO Agreement recorded on March 15, 2022. Final stamp pending; the project must be finalized by September 15, 2023, or the file will be closed.
#2346 <i>Phoenix Mill</i>	Redevelopment of the former Wayne County Road Yard, adjacent to Hines Park, into an office and event space.	Final stamp under review.
#2394 <i>Pursell Place CHO</i>	8 single-family residential subdivision at 46200 N. Territorial Road.	The final CHO was approved by the Board of Trustees on July 12, 2022; the applicant is seeking a variance from the ZBA on September 7 and if approved, may elect to only construct two residences on the property.
#2444 <i>Plymouth Walk PUD</i>	Site development plan submitted for a residential Planned Unit Development (PUD) with 369 units. The application (development plan and PUD contract) was approved by the Board of Trustees on September 13, 2022.	Final stamp and the recording of the PUD contract pending. The Brownfield Plan was approved on October 10, 2022, by the Brownfield Redevelopment Authority, and subsequently approved by the Board of Trustees on November 15, 2022.
#2445 <i>11211 Haggerty</i>	Lot split application for single-family residential developments.	Application undergoing discussions with Wayne County regarding the public road dedication process.

HEADQUARTERS
235 East Main Street
Suite 105
Northville, Michigan 48167

O 248.596.0920
F 248.596.0930
MCKA.COM

Communities for real life.



PROJECT # / NAME / ADDRESS	SCOPE	STATUS / NEXT STEPS
#2458 205 Ann Arbor	Site plan for a second drive-through lane, dumpsters, and lighting at the existing Taco Bell restaurant.	Planning Commission tabled the application for up to 6 months on March 15, until September 15, 2023. Applicant submitting for administrative scope of work only.
#2459 Plymouth Exchange	Site plan for three spec. industrial buildings at the southeast corner of Five Mile and Napier Roads. The Planning Commission granted final site plan approval, with conditions, on December 14, 2022, and the ZBA granted several variances on January 5, 2023.	Applicant to submit final plan set for administrative approval, incorporating the required changes from Wayne County.
#2460 Ilmore Building Expansion	Site plan for a ±6,800 square foot building addition to the existing industrial facility at 43939 Plymouth Oaks Boulevard.	The Planning Commission approved the application on January 18, 2023; final stamp pending. The project is on hold until 2024; an extension may be requested.
#2465 Biggby Coffee	Site plan application for a drive-thru coffee shop at 1311 Ann Arbor Road.	Planning Commission granted final site plan approval, with conditions, on April 1, 2023. Awaiting revised plans for administrative review.
#2466 Sarafund Auto 14760 Northville	Special land use application for used car sales and outdoor vehicle storage and an automobile commercial garage (oil change and repair).	Planning Commission tabled the application for up to 6-months on March 15, 2023. Applicant submitted revised plans for the September 20 Commission meeting.
#2468 DPW Yard 46555 Port	Site plan application for two spec. industrial sites, following the sale of two portions of the DPW Yard.	Incomplete plans submitted. Site plan to be reviewed at a future Planning Commission meeting, TBD.
#2474 Sparr's Greenhouse	Conditional rezoning application for Sparr's Greenhouse, 42510 Joy Road, and adjacent parcels on Lilley Rd.	Planning Commission recommended denial on April 19, 2023. The application will be considered at a future Board of Trustees meeting, date TBD.
#2476 39601 Ann Arbor	Site plan application for a drive-through Tim Horton's coffee shop at the existing Shell Gas Station.	Planning Commission granted final site plan approval, with conditions, on April 19, 2023. Final stamp in progress.
#2477 Halyard Ridge Outdoor Storage	Site plan application for an outdoor storage yard at 15000 Ridge Road.	Planning Commission granted final site plan approval on April 19, 2023. Final stamp in progress.
#2477 Northville Downs	Site development plan approval for 49500-49900 Techne Drive.	Planning Commission recommended approval of the PUD development plan, with condition, to the Board on May 3, 2023. Revisions to the PUD Contract and Development Agreement are underway. The application will be considered at a future Board of Trustees meeting, date TBD.
#2479 Lot 1 Concept Drive	Site plan application submitted for an industrial building at 41336 Concept Drive.	Planning Commission granted final site plan approval, with conditions, on August 1, 2023.



PROJECT # / NAME / ADDRESS	SCOPE	STATUS / NEXT STEPS
#2480 <i>Lot 14 Concept Drive</i>	Site plan application submitted for an industrial building at 41015 Concept Drive.	The Planning Commission granted final site plan approval, with conditions, on July 19, 2023. Applicant to finalize engineering and submit for final stamp.
#2482 <i>Penske Trucking</i>	Site plan application for a trucking facility at 40111-40251 Schoolcraft Road.	Planning Commission granted tentative site plan approval, with conditions, on May 17, 2023. The Commission is to consider final site plan on September 20, 2023
#2483 <i>Delta Electronics</i>	Site plan amendment application to construct a truck bay and modify the entrance access at 47659 Halyard Drive.	Under administrative review.
#2485 <i>Hyundai Mobis</i>	Site plan amendment application to construct banked parking at 46501 Commerce Center Drive.	Under administrative review.
#2489 <i>42280 Ann Arbor</i>	Site plan amendment to add frontage landscaping along Ann Arbor Road for the Ann Arbor Road RV Storage facility.	Approved; file to be closed.
#2490 <i>Arby's Renovation</i>	Major administrative review for a site plan amendment to the existing Arby's restaurant at 47135 Five Mile Road to Chipotle.	Under administrative review; May request façade review from the Planning Commission, future meeting TBD.
#2491 <i>Dunkin' Donut Refresh</i>	Minor administrative review for a site plan amendment to the existing Dunkin' Donut restaurant at 39600 Ann Road.	Administratively approved; file to be closed.
#2492 <i>40600 Plymouth</i>	Lot split for 40600 Plymouth Road.	Under review.
#2493 <i>40700 Ann Arbor</i>	Conditional rezoning request from the OS-ARC District to the ARC District (existing office building) to establish a car wash and drive-thru restaurant.	Planning Commission to hold a public hearing and consider the application at the September 20, 2023, meeting.
#2494 <i>1009 Ann Arbor</i>	Site plan for Mannos Clothing at the former Trading Post establishment.	Planning Commission to review the site plan on September 20, 2023.
#2495 <i>40111 Schoolcraft</i>	Lot combination for Penske.	Under review.



RECOMMENDATIONS / NEXT MONTH'S OUTLOOK

DTE Electric Chargers. On August 25, 2022, the Township was awarded a \$110,000 rebate from DTE for the installation of two electric vehicle chargers at Township Hall (brand/model: ChargePoint Express Plus Level 3). Staff have requested that DTE extend the electric line and are awaiting a date and time from DTE. The chargers have arrived at Township Hall and are waiting for installation. The concrete pads which will support the chargers and transformer box have been installed; DTE hookup is pending.

Zoning Ordinance Text Amendment: Parking Standards. A text amendment to *Article 24: Parking* of the Zoning Ordinance is currently being drafted by the Planning Department. The Planning Commission continues to discuss this topic and will consider a full amendment text in 2023.

Joint Park and Recreation Master Plan Update. Plymouth Township's Joint Recreation Master Plan with the City of Plymouth, last updated in 2018, is an important resource for both communities to strategically guide the development, maintenance, and programming of Township parks and recreation facilities. Renewal of this important Plan also ensures that the Township maintains eligibility for future grant funding from the Michigan Department of Natural Resources (MDNR).

In addition to the various public meetings with the Planning Commission and Environmental Leadership Commission where the draft Plan will be continually discussed, the Township has hosted an in-person open house and survey:

- Community-Wide Open House. The open house was held on Tuesday, July 18 at Township Hall, from 6:00 – 8:00 PM and provided the planning team an opportunity to engage residents face-to-face. Approximately 15 residents and board / commission members attended the session.
- Survey. An online survey, via SurveyMonkey (with paper copies also available), was launched on June 29, and will remain open until September 1. As of September 1, the Township has received 840 survey responses. These responses and feedback will be shared with the City in September as they too, work towards updating their portion of the Joint Plan.
- Dedicated Email Account. The Township also created a dedicated email for questions and comments regarding recreation planning matters. Please email us at recreation@plymouthtp.org with any feedback!

Comprehensive Land Use Plan. A study session by the Planning Commission is scheduled for October 4, 2023 to discuss the draft plan.



Plymouth Twp. Police

August 2023

Executive Summary : Chief of Police James H. Knittel, Jr.

Operations

Two significant storms – On 08/23/23, dispatchers and patrol officers did an outstanding job handling a storm with significant flood conditions. The following evening on 08/24/23, dispatchers and officers handled a second significant storm with tornado level winds that caused damage and power issues.

Annual Active Shooter Training – Plymouth Township police officers, Plymouth City police officers, and Plymouth Township PSA's participated in a live fire, simunitions active shooter training at the old Tanger Elementary School on Five Mile Road. Officers practiced engaging active assailants as well as breaching barricaded classrooms. Plymouth Township firearms instructors collaborated with Plymouth City instructors and the P-CCS Security team to host this valuable training. This training is conducted annually prior to the beginning of school.

School Resource Officer (SRO) Update – SRO Joe Smitherman has had a busy summer attending training. SRO Smitherman had previously attended Basic SRO School during his career as an SRO in Alaska. This summer SRO Smitherman attended Advanced SRO School, T.E.A.M. (Teaching, Educating, And Mentoring) Instructor training and A.L.I.C.E (Alert, Lockdown, Counter, Evacuate) Instructor Training. This summer, SRO Smitherman also coordinated our Houses of Worship Workshop.

Investigations

Business Burglary Arrest – Detective were investigating multiple business burglaries on Beck Road near Five Mile. Investigators observed the burglary suspect driving on Beck Road in a white van pulling a camper. Detectives requested assistance from Livonia PD / Redford PD to traffic stop the vehicle. Redford PD attempted a traffic stop and the suspect fled. The suspect pulled into a vacant lot near Plymouth Road and Evergreen and was arrested as he exited the van and fled on foot.

The suspect was wanted by numerous additional communities in Oakland County and Wayne County for various burglary and larceny crimes. It was determined that the van the suspect was driving had been stolen from Royal Oak and the camper was a fresh steal from Wixom. The suspect was charged with 23 felony charges including, Business Burglary, Unlawfully Driving Away an Automobile, Financial Transation Device and Larceny in a Building. The suspect was given a \$100,000 bond.



Plymouth Twp. Police

August 2023

Executive Summary : Chief of Police James H. Knittel, Jr.

Policing in the Community

Active Shooter Training – Instructors attended and participated in active shooter training at the Amazon Haggerty Road Distribution Facility.

2023 Kiwanis Club Lunch – PTPD staff attended a “First Responder Appreciation Lunch” at township park. This event was sponsored by the Kiwanis Club.

Community Financial – PTPD presented 2023 Certificates of Appreciation to the two Community Financial Members who assisted with our Senior Fraud Presentation at the Welcome Center.

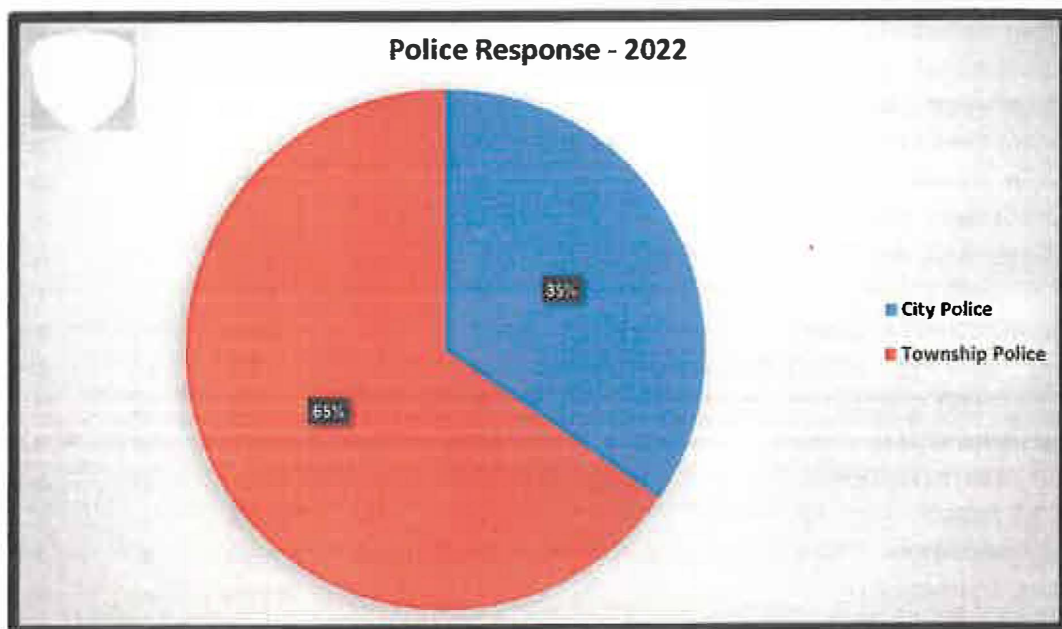


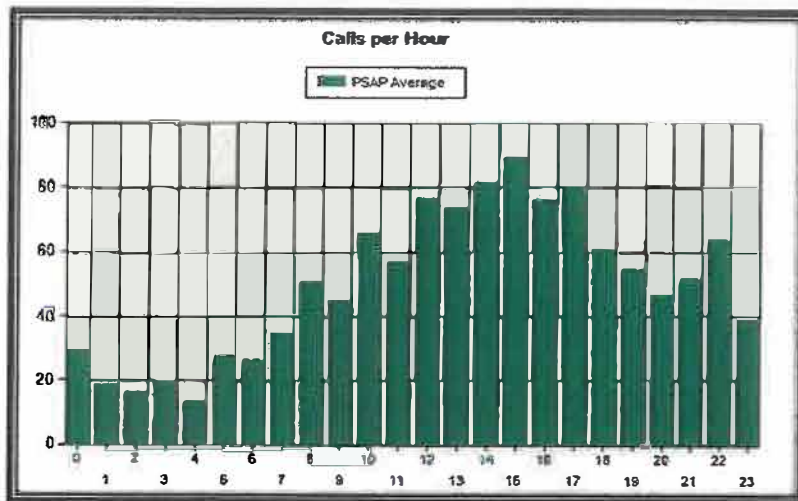
PART-ONE CRIMES

CLASS	Description	Aug/2023	Aug/2022	% CHG	YTD 2023	YTD 2022	% CHG
11001	SEXUAL PENETRATION PENIS/VAGINA -CSC 1ST DEG	0	0	0%	0	1	-100.0%
11003	SEXUAL PENETRATION ORAL/ANAL -CSC 1ST DEGREE	0	0	0%	0	1	-100.0%
11004	SEXUAL PENETRATION ORAL/ANAL -CSC 3RD DEGREE	0	0	0%	1	0	100.0%
11008	SEXUAL CONTACT FORCIBLE -CSC 4TH DEGREE	0	0	0%	0	3	-100.0%
12000	ROBBERY	0	0	0%	1	0	100.0%
13001	NONAGGRAVATED ASSAULT	12	5	140.0%	52	53	-1.9%
13002	AGGRAVATED/FELONIOUS ASSAULT	1	1	0%	16	6	166.7%
13003	INTIMIDATION/STALKING	0	0	0%	7	4	75.0%
21000	EXTORTION	0	0	0%	1	0	100.0%
22001	BURGLARY -FORCED ENTRY	7	0	0%	10	5	100.0%
22002	BURGLARY -ENTRY WITHOUT FORCE (Intent to Commi	1	0	0%	3	3	0%
23001	LARCENY -POCKETPICKING	1	0	0%	1	0	100.0%
23002	LARCENY -PURSES/NATCHING	0	0	0%	0	1	-100.0%
23003	LARCENY -THEFT FROM BUILDING	6	1	500.0%	22	14	57.1%
23005	LARCENY -THEFT FROM MOTOR VEHICLE	4	3	33.3%	54	46	17.4%
23006	LARCENY -THEFT OF MOTOR VEHICLE PARTS/ACCE	2	7	-71.4%	24	36	-33.3%
23007	LARCENY -OTHER	5	6	-16.7%	24	26	-7.7%
24001	MOTOR VEHICLE THEFT	4	0	0%	19	16	18.8%
24002	MOTOR VEHICLE, AS STOLEN PROPERTY	1	0	0%	2	0	200.0%
24002	MOTOR VEHICLE THEFT	0	0	0%	0	1	-100.0%
25000	FORGERY/COUNTERFEITING	0	0	0%	7	2	250.0%
26001	FRAUD -FALSE PRETENSE/SWINDLE/CONFIDENCE G	5	5	0%	17	25	-32.0%
26002	FRAUD -CREDIT CARD/AUTOMATIC TELLER MACHINE	0	1	-100.0%	10	6	66.7%
26005	FRAUD -WIRE FRAUD	0	1	-100.0%	0	3	-100.0%
26007	FRAUD -IDENTITY THEFT	4	4	0%	22	29	-24.1%
27000	EMBEZZLEMENT	1	2	-50.0%	4	3	33.3%
28000	STOLEN PROPERTY	1	0	0%	2	3	-33.3%
29000	DAMAGE TO PROPERTY	7	3	133.3%	40	22	81.8%
30002	RETAIL FRAUD -THEFT	4	4	0%	17	14	21.4%
30003	RETAIL FRAUD -REFUND/EXCHANGE	0	0	0%	0	2	-100.0%
30004	ORGANIZED RETAIL FRAUD	0	0	0%	1	0	100.0%
35001	VIOLATION OF CONTROLLED SUBSTANCE ACT	0	3	-100.0%	6	12	-50.0%
35002	NARCOTIC EQUIPMENT VIOLATIONS	0	0	0%	2	7	-71.4%
37000	OBSCENITY	1	0	0%	1	1	0%
52001	WEAPONS OFFENSE- CONCEALED	1	1	0%	3	8	-62.5%
52003	WEAPONS OFFENSE -OTHER	0	0	0%	1	1	0%
72000	ANIMAL CRUELTY	0	0	0%	0	4	-100.0%
Totals for Part A		68	47	44.68%	370		3.35%

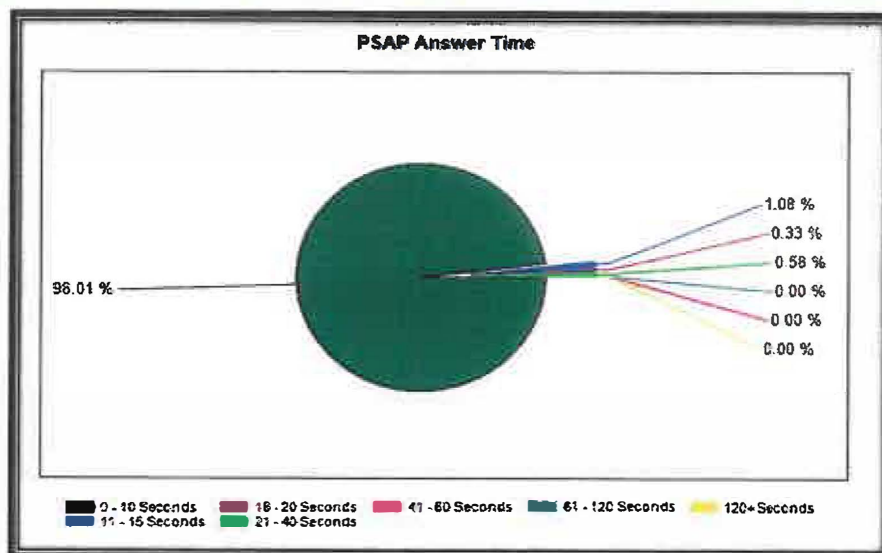
POLICE RESPONSE													
2023	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD
City Police	520	514	593	619	708	671	735	631					4,991
Township Police	1,089	1,010	1,390	1,057	1,274	1,312	1,160	1,115					9,407
Total	1,609	1,524	1,983	1,676	1,982	1,983	1,895	1,746	0	0	0	0	14,398

POLICE RESPONSE													
2022	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD
City Police	370	357	514	537	525	569	586	638	588	520	534	502	6,240
Township Police	911	868	1,068	872	1,144	1,019	1,068	1,054	1,077	1,067	919	901	11,968
Total	1,281	1,225	1,582	1,409	1,669	1,588	1,654	1,692	1,665	1,587	1,453	1,403	18,208





2023 DISPATCH	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD
# of 911 Calls	1,083	1,218	1,270	1,128	1,322	1,424	1,357	1,139					9,341
# of Non-Emergency Calls	1,831	1,964	2,190	1,980	2,237	2,443	2,592	2,351					17,638
Total	2,914	3,182	3,460	3,108	3,559	3,867	3,949	3,490	0	0	0	0	27,529
2022 DISPATCH	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD
# of 911 Calls	1,053	978	1,179	1,060	1,113	1,138	1,115	1,197	1,057	1,137	977	1,233	13,236
# of Non-Emergency Calls	1,944	1,762	1,983	1,986	2,273	2,343	2,280	2,481	2,124	2,198	2,140	2,122	26,616
Total	2,997	2,740	3,162	3,046	3,386	3,478	3,378	3,678	3,181	3,335	3,117	3,355	38,851

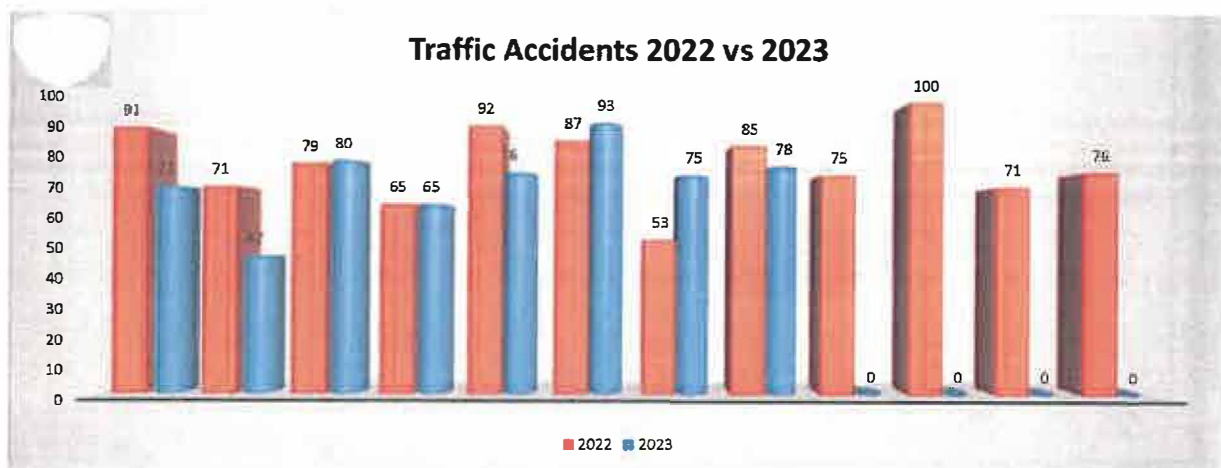


2.2.1 Standard for answering 9-1-1 Calls

Ninety percent (90%) of all 9-1-1 calls arriving at the Public Safety Answering Point (PSAP) SHALL be answered within (\leq) fifteen (15) seconds. Ninety-five (95%) of all 9-1-1 calls SHOULD be answered within (\leq) twenty (20) seconds. A call flow diagram is available in Exhibit A.

% answer time 15 seconds	99.09%
% answer time 20 seconds	99.42%

TRAFFIC ACCIDENT SUMMARY													
2023	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD
Fatal	0	0	0	0	0	0	0	0					0
Personal Injury	8	7	13	7	14	10	15	12					86
Property Damage	54	32	51	49	46	68	51	52					403
Private Property	8	8	15	9	15	15	9	13					92
Hit and Run	1	0	1	0	1	0	0	1					4
Total	71	47	80	65	76	93	75	78	0	0	0	0	585
2022	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD
Fatal	0	0	0	0	0	0	0	0	0	0	0	0	0
Personal Injury	14	4	9	6	13	6	8	18	8	19	14	8	127
Property Damage	58	59	53	44	63	61	37	47	56	61	47	62	648
Private Property	18	8	16	15	16	19	8	20	11	20	9	0	160
Hit and Run	1	0	1	0	0	1	0	0	0	0	1	6	10
Total	91	71	79	65	92	87	53	85	75	100	71	76	945



PATROL OPERATIONS / TRAFFIC VIOLATION SUMMARY

January 1, 2023 through December 31, 2023													
2023	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
OVI	0	2	5	3	7	10	6	1					34
Speed	61	51	51	39	42	50	27	21					342
Commercial	3	1	1	0	4	3	1	3					16
Traffic Stops	403	353	401	337	405	448	302	299					2,948

Enforcement Actions													
2023	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Felony	6	6	4	8	4	6	6	11					51
Misdemeanor	42	27	36	28	34	43	38	32					282
Citations	180	173	186	151	195	217	148	119					1,389
Total	238	206	236	188	233	266	193	162	0	0	0	0	1,722

January 1, 2022 through December 31, 2022													
2022	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
OVI	3	5	6	1	2	9	12	6	5	6	6	10	71
Speed	47	33	33	34	46	24	23	41	54	42	32	33	442
Commercial	0	0	0	0	0	0	0	0	0	0	0	2	2
Traffic Stops	289	251	366	265	358	278	375	309	335	303	187	200	3,547

Enforcement Actions													
2022	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Felony	21	4	14	8	7	6	11	11	8	4	28	5	121
Misdemeanor	35	27	37	21	49	39	33	42	36	33	52	25	429
Citations	146	126	139	135	182	97	130	133	147	162	119	86	1,612
Total	202	167	190	162	238	142	174	186	189	199	197	126	2,163

Directed Enforcement													
2023	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Directed Enforcement			186	190	180	178	159	145					1,046
*DE orders (documentation) began in March													0

Latest News:

Sharing the Road Safely with School Buses.

- Never pass a bus from behind if it is stopped to load or unload children.
- If the yellow or red lights are flashing and the stop arm is extended, traffic must stop.
- The area 10 feet around a school bus is the most dangerous for children; stop far enough to allow them space to safely enter and exit.
- Be alert; children are often unpredictable, and tend to ignore hazards and take risks.

Source: Minnesota Dept. of Safety



FOIA Monthly Report

Run Date: 09/01/2023 8:00 AM

Create Date	Company Name	Customer Full Name	Type of Information Requested	Amount of Payment
8/2/2023	Xuereb Law Group PC	Legal Assistant Alicia McNally	EMS Report Fire Report Police Records Other	
8/3/2023	Innovative Environmental	Mr. Jim Springstead	Assessing Records Building Environmental Outstanding Liens/Assessments Public Services-Works Zoning	
8/2/2023	Law Office of Christopher Trainor & Associates	Christopher Trainor	Other	8.99
8/10/2023	Bureau Veritas	Project Manager Charles Pessolano	Building Fire Report	
8/10/2023	Herndon & Associates	Administrative Tamika Emerson	Fire Report	
8/10/2023		Mr. Kevin Krupa	EMS Report Police Records	
8/11/2023	Ryan LLC	Vunnam Sai Gopika Sanjana	Assessing Records	
8/14/2023	LCS Record Retrieval	Samantha Price-Sanders	Other	
8/14/2023	LCS Record Retrieval	Samantha Price-Sanders	Other	
8/14/2023	Kukun / (www.mykukun.com)	Ms Nelja Holmquist	Building	
8/14/2023		Mr. Kevin Krupa	EMS Report Meeting Minutes Police Records	
8/14/2023		Mr. Kevin Krupa	EMS Report Meeting Minutes Police Records	
8/10/2023	Herndon & Associates	Administrative Tamika Emerson	Fire Report	
8/16/2023		Wanda Hamernik	Other	
8/16/2023		Wanda Hamernik	Other	
8/16/2023		Arlene Callahan	Other	
8/9/2023		Environmental Scientist Douglas Kutz	Other	
8/7/2023	The Planning & Zoning Resource Company	Information Specialist Julie Morrow	Other	
8/17/2023	Brightline Technologies	Cybersecurity Jenna Shurtleff	Contract	
8/17/2023	The Vertex Companies, LLC	_ Melissa Gardner	Building Fire Report Planning Zoning	
8/16/2023		Dale Becker	Other	
8/17/2023		Marcia Becker	Other	
8/17/2023		Linda Bernhardt	Other	
8/17/2023		Dale Bernhardt	Other	
8/17/2023		Anne Kozal	Other	
8/16/2023		John Adams	Other	
8/17/2023		John Adams	Other	
8/17/2023		Rena Ban	Other	
8/16/2023		Mary Clark	Other	
8/17/2023		Eileen Coleman	Other	
8/16/2023	Minute Man Services	James Rine	EMS Report	
8/16/2023		Diane Bielows	Other	
8/17/2023		Sandra Hoge	Other	
8/17/2023		Mary Pine	Other	
8/17/2023		William Pine	Other	

Create Date	Company Name	Customer Full Name	Type of Information Requested	Amount of Payment
8/17/2023		Gary Heitman	Other	
8/18/2023		Ron Hoge	Other	
8/19/2023		Mr Duane Zantop	Other	
8/23/2023	Zoning-Info, Inc	Research Analyst Phoebe Roth	Building Fire Report Planning Public Services-Works Resolutions Zoning	
8/29/2023	Hutchinson Cannatella	Administrative Assistant Tiffany Ghnnam	Assessing Records EMS Report Fire Report Police Records Other	
8/30/2023		Ron Hoge	Other	
8/30/2023		Ms Heather Jones	EMS Report	
8/30/2023		Mr. Robert Mengel	Other	
8/31/2023		Ron Hoge	Other	
8/16/2023		Ron Hoge	Other	
8/17/2023		Mr Duane Zantop	Other	
8/16/2023		Jean Hamill	Other	
Total Requests: 47				Total Dollars: 8.99

FOIA Monthly Report

Run Date: 09/05/2023 9:16 AM

Reference No	Create Date	Request Status	Assigned Dept	Company Name	Customer Full Name	Type of Information Requested	Total Fees Charged (\$)	Amount of Payment
W004195-080523	8/5/2023	Full Release	Police Department		Miss Tiffany Allen	Police Records	0.00	
W004211-081423	8/14/2023	Partial Release	Police Department		MAKEDA ANDREWS	Police Records	0.00	
W004199-080723	8/7/2023	No Records Exist	Police Department		WILLIAM ASPER	Police Records	0.00	
W004224-081723	8/17/2023	Partial Release	Police Department		Ms. Kim Barnes	Police Records	0.00	
W004193-080423	8/4/2023	Partial Release	Police Department		DEBORAH BASISTA	Police Records	0.00	
W004255-082823	8/28/2023	Partial Release	Police Department		Cynthia Byers	Police Records	0.00	
W004254-082823	8/28/2023	Partial Release	Police Department		Theft Louann Carol	Police Records	0.00	
W004190-080323	8/3/2023	Partial Release	Police Department		DEAN CARRIGAN	Police Records	0.00	
W004201-080823	8/8/2023	No Records Exist	Police Department	Rockind Law	Colin Daniels	Police Records	0.00	
W004185-080123	8/1/2023	Partial Release	Police Department	LA FONTAINE CHEVROLET	ZACHARY DONAHEE	Police Records	0.00	
W004223-081723	8/17/2023	Waiting for Payment	Police Department	CAIR - MI	AMY DOUKOURE	Police Records	1.29	
W004257-082923	8/29/2023	Cost Estimate Sent	Police Department	Hutchinson Cannatella	Administrative Assistant Tiffany Ghnnam	Assessing Records EMS Report Fire Report Police Records Other	0.00	
W004245-081823	8/17/2023	Partial Release	Police Department		DAVID GLOMBOWSKI	Police Records	0.00	
W004251-082223	8/22/2023	Partial Release	Police Department		Ms. Michelle Gonzalez	Police Records	0.00	
W004216-081423	8/14/2023	Partial Release	Police Department		RYAN GOODWIN	Police Records	0.00	
W004203-080923	8/9/2023	No Records Exist	Police Department		Professor Tamara Hendrickson	Police Records	0.00	
W004204-080923	8/9/2023	Partial Release	Police Department		Miss Sharlene Hinos	Police Records	0.00	
W004196-080723	8/7/2023	No Records Exist	Police Department		SUSAN HOBBS	Police Records	0.00	
W004198-080723	8/7/2023	Full Release	Police Department		Brandon Jones	Police Records	0.00	
W004186-080123	8/1/2023	Partial Release	Police Department	Kecskes, Gadd & Parker, PC	Mr. Keith Kecskes	Police Records	2.18	110.93
W004250-082223	8/22/2023	Partial Release	Police Department		Kelly Komis	Police Records	0.00	
W004200-080823	8/8/2023	Partial Release	Police Department	NorthRidge Church	Spiritual Formation Coordinator Joanna Krenk	Police Records	0.00	
W004208-081023	8/10/2023	No Records Exist	Police Department		Mr. Kevin Krupa	EMS Report Police Records	0.00	
W004218-081423	8/14/2023	No Records Exist	Police Department		Mr. Kevin Krupa	EMS Report Meeting Minutes Police Records	0.00	

Reference No	Create Date	Request Status	Assigned Dept	Company Name	Customer Full Name	Type of Information Requested	Total Fees Charged (\$)	Amount of Payment
W004219-081423	8/14/2023	Withdrawn	Police Department		Mr. Kevin Krupa	EMS Report Meeting Minutes Police Records	0.00	
W004214-081423	8/14/2023	Partial Release	Police Department	Lustig Law Firm PLC	Mr. Dov Lustig	Police Records	1.84	110.59
W004258-083023	8/30/2023	Assigned	Police Department		Mr. Kawkab Matti	Police Records	0.00	
W004259-083023	8/30/2023	Assigned	Police Department		Mr. Kawkab Matti	Police Records	0.00	
W004188-080223	8/2/2023	No Records Exist	Police Department	Xuereb Law Group PC	Legal Assistant Alicia McNally	EMS Report Fire Report Police Records Other	0.00	
W004187-080123	8/1/2023	Partial Release	Police Department	UNITED STATES GOLD BUREAU	SECURITY MANAGER BRYCE MILLER	Police Records	0.00	
W004212-081423	8/14/2023	No Records Exist	Police Department	Jason M. Moss & Associates, PC	Mr. Jason Moss	Police Records	0.00	
W004192-080323	8/3/2023	No Records Exist	Police Department		M Melissa Mousel	Police Records	0.00	
W004265-083123	8/31/2023	Assigned	Police Department	Vanguard Auto Sales LLC	Title Clerk Marie Parker	Police Records	0.00	
W004213-081423	8/14/2023	Partial Release	Police Department	LCS Record Retrieval	Samantha Price-Sanders	Other	0.00	
W004215-081423	8/14/2023	Partial Release	Police Department	LCS Record Retrieval	Samantha Price-Sanders	Other	0.00	
W004249-082123	8/21/2023	Partial Release	Police Department		Ms. Lynn Shannon	Police Records	0.00	
W004194-080423	8/4/2023	Partial Release	Police Department		Brian Stacey	Police Records	1.79	88.79
W004191-080323	8/2/2023	Partial Release	Police Department	Law Office of Christopher Trainor & Associates	Christopher Trainor	Other	1.74	8.99
W004253-082423	8/24/2023	Full Release	Police Department		Mrs Luiza Trako	Police Records	0.00	
W004210-081123	8/11/2023	No Records Exist	Police Department	Miller & Tischler, P.C.	Ms. Amanda Winagar	Police Records	0.00	
W004256-082923	8/29/2023	No Records Exist	Police Department		MANDY WOOD	Police Records	0.00	
W004260-083023	8/30/2023	Partial Release	Police Department		MANDY WOOD	Police Records	0.00	
W004264-083123	8/31/2023	Partial Release	Police Department		PATRICK YOUNG	Police Records	0.00	
Total Requests: 43							8.84	Total Dollars: 319.3

BOARD DATE

9/12/2023

D.4

FUND NAME	FUND NUMBER	TOTAL INC PAYROLL	PAYROLL & INVOICES PAID PRIOR TO MEETING	INVOICES PAID AFTER BOARD REVIEW
GENERAL FUND	101	982,292.38	840,790.85	141,501.53
DRUG FORFEITURE	262	-	-	
DRUG FORFEITURE	265	-	-	
DRUG FORFEITURE	266	53.90	-	53.90
ARPA	285	94,708.25	-	94,708.25
IMPROV. REV.	446	-	-	
TRANSPORATION	588	4,843.25	4,843.25	
WATER & SEWER	592	611,106.75	63,936.02	547,170.73
SWD	596	4,690.35	4,596.25	94.10
TAX POOL	703	-	-	
POLICE BOND FUND	710	300.00	300.00	
SPECIAL ASSESS CAPITAL	805	107,036.47	-	107,036.47
	TOTAL	1,805,031.35	914,466.37	890,564.98

GRAND TOTAL 1,805,031.35

BR 9/5/23 Page: 1/15

Charter Township of Plymouth AP Invoice Listing - Board Report

VENDOR INFORMATION

INVOICE INFORMATION

Advanced Satellite Communications		Invoice Amount:	\$505.00
# 507834 - CAMERA POLE REPLACEMENT & RES		Check Date:	09/12/2023
101-751-801.000	#507834 - LAKE POINTE EQUIP REPAIR		505.00
Advanced Satellite Communications		Invoice Amount:	\$701.00
INV. 50987 8/4/2023 EMERGENCY SERVICE CALL		Check Date:	09/12/2023
101-301-930.000	REPLACE PD REAR ENTRANCE CARD READER		701.00
AMAZON CAPITAL SERVICES, INC.		Invoice Amount:	\$165.21
INV. 1WCV-H6R1-7HJN 8/23/2023 FLASHDRIVES		Check Date:	09/12/2023
101-301-752.000	KEPMEM 16GB USB FLASH DRIVES		79.44
101-301-752.000	KEPMEM 32GB USB FLASH DRIVES		85.77
ALLIE BROTHERS UNIFORMS		Invoice Amount:	\$52.99
INV. 93834 8/23/2023 UNIFORM EQUIPMENT/OF		Check Date:	09/12/2023
101-301-767.000	UNIFORM HAT BADGE		52.99
ALLIE BROTHERS UNIFORMS		Invoice Amount:	\$103.96
INV# 93692 SHIRT, LOGO, EMBROIDERY / VILL		Check Date:	09/12/2023
101-336-767.000	INV# 93692 UNIFORM POLO SHIRT		67.96
101-336-767.000	EMBROIDERY		12.00
101-336-767.000	LOGO		24.00
ALLIE BROTHERS UNIFORMS		Invoice Amount:	\$34.99
INV# 93479 UNIFORM FIRE BELT/VILLET		Check Date:	09/12/2023
101-336-767.000	INV# 93479 UNIFORM FIRE BELT		34.99
ALLIE BROTHERS UNIFORMS		Invoice Amount:	\$53.89
INV# 93683 UNIFORM SHIRT CLASS A /TEDERIN		Check Date:	09/12/2023
101-336-767.000	INV# 93683 UNIFORM CLASS A SHIRT		53.89
ALLIE BROTHERS UNIFORMS		Invoice Amount:	\$97.98
INV. 93924 8/30/2023 UNIFORM EQUIPMENT/OF		Check Date:	09/12/2023
101-301-767.000	UNIFORM HAT		59.99
101-301-767.000	UNIFORM HANDCUFFS		37.99
ALLIE BROTHERS UNIFORMS		Invoice Amount:	\$83.00
INV# 93869 UNIFORM HAT BADGE / HARRELL		Check Date:	09/12/2023
101-336-767.000	INV# 93869 UNIFORM HAT BADGE		83.00
ALLIE BROTHERS UNIFORMS		Invoice Amount:	\$1,085.96
INV. 93477 7/31/2023 UNIFORM EQUIPMENT/OF		Check Date:	09/12/2023
101-301-767.000	VEST 230000165134/230000165181		780.00
101-301-767.000	UNIFORM PANTS		125.98
101-301-767.000	UNIFORM SIDE/SAP POCKET		30.00
101-301-767.000	UNIFORM TRAFFIC VEST		64.99
101-301-767.000	UNIFORM STRYKE PANTS		84.99
AutoZone, Inc.		Invoice Amount:	\$14.14
INV. 4382862369 8/16/2023 VEHICLE SUPPLIES		Check Date:	09/12/2023
101-301-863.000	GORILLA SUPER GLUE		6.92
101-301-863.000	EXTREME RV MIRROR		7.22
AutoZone, Inc.		Invoice Amount:	\$40.98
INV. 4382860214 8/10/2023 VEHICLE SUPPLIES		Check Date:	09/12/2023
101-301-863.000	BOSCH WINDSHIELD WIPERS 21- RED CHARG		19.99
101-301-863.000	BOSCH WINDSHIELD WIPERS 24 - RED CHARG		20.99

Charter Township of Plymouth AP Invoice Listing - Board Report

VENDOR INFORMATION**INVOICE INFORMATION**

AutoZone, Inc. #4382864661 8/22/23		Invoice Amount: Check Date:	\$48.74 09/12/2023
	592-537-863.000	BRAKE LIGHT TAIL LIGHT BULBS FOR PICK UP	48.74
AutoZone, Inc. INV. 4382867391 8/29/2023 VEHICLE SUPPLIES		Invoice Amount: Check Date:	\$34.72 09/12/2023
	101-301-863.000	MEQUIAR SHINE	16.78
	101-301-863.000	WINDSHIELD FLUID	17.94
B & R JANITORIAL SUPPLY INV# 197051 JANITORIAL SUPPLIES FOR THE FI		Invoice Amount: Check Date:	\$275.52 09/12/2023
	101-336-775.000	INV# 197051 BLEACH	4.21
	101-336-775.000	CASCADE ACTION PACS	53.41
	101-336-775.000	SUNSHINE LEMON DISH SOAP	17.24
	101-336-775.000	HUSKY BOWL CLEANER	39.92
	101-336-775.000	33G 1.5 MIL BLACK HEAVY DUTY LINERS	24.22
	101-336-775.000	55G 1.5 MIL BLACK HAVEY DUTY LINERS	85.54
	101-336-775.000	KITCHEN ROLL	47.48
	101-336-775.000	FUEL CHARGE	3.50
BATTERIES PLUS BULBS INV. P65133399 8/22/2023 FOB KIT		Invoice Amount: Check Date:	\$10.75 09/12/2023
	101-301-752.000	FOB BATTERY/DET ROZUM VEHICLE	10.75
BLACKWELL FORD INC. INV. 408477 8/21/2023 VEHICLE REPAIR/C99804		Invoice Amount: Check Date:	\$1,453.05 09/12/2023
	101-301-863.000	REPLACE FRONT & REAR BRAKES	1,453.05
BLACKWELL FORD INC. INV. 407772 7/18/2023 VEHICLE REPAIR/C99804		Invoice Amount: Check Date:	\$19.95 09/12/2023
	101-301-863.000	REPLACE TIRE	19.95
BLACKWELL FORD INC. INV. 408569 8/15/2023 VEHICLE REPAIR/B98508		Invoice Amount: Check Date:	\$403.09 09/12/2023
	101-301-863.000	REPLACE INNER TIE ROD END & SHAFT	403.09
BLACKWELL FORD INC. INV# 408955 R-3 DIESEL ENGINE OIL & FILTER		Invoice Amount: Check Date:	\$153.17 09/12/2023
	101-336-863.000	INV# 408955 R-3 OIL CHANGE	153.17
BLACKWELL FORD INC. INV# 408948 R-2 DIESEL ENGINE OIL & FILTER		Invoice Amount: Check Date:	\$152.89 09/12/2023
	101-336-863.000	INV# 408948 R-2 OIL CHANGE	152.89
CDW GOVERNMENT INC FUJITSU FI-8170 DOC SCANNER - PA03810-B055		Invoice Amount: Check Date:	\$949.99 09/12/2023
	101-191-757.000	FUJITSU FI-8170 DOC SCANNER - PA03810-B0	949.99
CDW GOVERNMENT INC MICROSOFT VISIO PRO LICENSE - QUOTE NMLM		Invoice Amount: Check Date:	\$400.83 09/12/2023
	101-228-757.000	VISIO PRO DEVICE LICENSE AAA-03915-CCF	400.83
CDW GOVERNMENT INC CISCO DUO MFA SUBSCRIPTIONS 1 YR - QUOTE		Invoice Amount: Check Date:	\$387.12 09/12/2023
	101-261-831.000	DUO ESSENTIALS SUBSCRIP W/BASIC TECH S	387.12

Charter Township of Plymouth AP Invoice Listing - Board Report

VENDOR INFORMATION**INVOICE INFORMATION**

CODE SAVVY CONSULTANTS LLC INV.#2299 BURROUGHS SUITE 110 SPRINKLER 101-371-801.000	Invoice Amount: \$660.00 Check Date: 09/12/2023 INV#2299 BURROUGH SPRINKLER REVIEW 660.00
CODE SAVVY CONSULTANTS LLC INV.#2251 PENSKI TRUCK LEASING FIRE PANE R 101-371-801.000	Invoice Amount: \$265.00 Check Date: 09/12/2023 INV#2251 FIRE PANEL. REVIEW 265.00
CONFERENCE OF WESTERN WAYNE INV # 2023-013 -- CWW DUES FOR FISCAL YEAR 101-261-957.000	Invoice Amount: \$5,693.00 Check Date: 09/12/2023 CWW DUES FOR FY 2023/24 5,693.00
CORRIGAN OIL COMPANY #7867463 8/9/23 - GAS 87-ETHANOL - DYDLS - F 592-537-759.000 592-537-759.000 592-537-759.000 592-537-759.000	Invoice Amount: \$1,827.03 Check Date: 09/12/2023 Fuel Tax Recap 9.63 Environmental Fee 9.95 GE87 GAS-ETHANOL 1,289.57 DYDLSMIX 517.88
Corporate Benefit Solutions, LLC INVOICE # 4057 - AUGUST 2023 PREMIUM FOR 101-171-801.000	Invoice Amount: \$400.00 Check Date: 09/12/2023 #4057 - 8/23 BENXPRESS 400.00
Complete Outdoor Services of MI INV#2361 CLEAN UP AND REMOVAL OF STORM 101-751-930.000	Invoice Amount: \$1,800.00 Check Date: 09/12/2023 INV#2361 CLEAN UP AND REMOVAL OF STOR 1,800.00
CRIMBOLI LANDSCAPING, INC. 2023 HOA TREE PLANTING PROGRAM 101-261-801.000	Invoice Amount: \$18,975.00 Check Date: 09/12/2023 TREES - HOMEOWNER ASSOCIATIONS 18,975.00
CRIMBOLI LANDSCAPING, INC. 2023 RESIDENTIAL TREE PLANTING PROGRAM 101-261-801.000 101-261-801.000	Invoice Amount: \$17,825.00 Check Date: 09/12/2023 TREES - RESIDENTIAL HOMEOWNERS 17,325.00 INSTALLATION_MAIN ST TREES 500.00
CUMMING'S PLUMBING #71923 - REPAIRS TO TOILET VALVE @ TOWNS 101-751-930.000	Invoice Amount: \$116.21 Check Date: 09/12/2023 # 71923 LABOR & MATERIAL 116.21
DELL MARKETING L.P. 5 ULTRASHARP 24' MONITORS U2422H 101-215-752.000	Invoice Amount: \$1,100.00 Check Date: 09/12/2023 ULTRASHARP 24" MONITOR U2422H 1,100.00
Dell Financial Services, LLC INVOICE # 2814882- LEASE # 001-6755980-007- 101-371-940.000 101-171-940.000	Invoice Amount: \$42.11 Check Date: 09/12/2023 BUILDING DEPT 21.05 HUMAN RESOURCES 21.06
Dell Financial Services, LLC # 2811092 - DELL # 5980-015 - 14 POLICE DEPT 101-301-940.000 101-301-940.000	Invoice Amount: \$1,258.90 Check Date: 09/12/2023 POLICE DEPT. 1,168.96 POLICE DEPT (ROUNDING) 89.94
Dell Financial Services, LLC # 2811147- DELL # 5980-016 - 1 BLDG; 1 PAYRO 101-371-940.000	Invoice Amount: \$170.51 Check Date: 09/12/2023 BUILDING 85.25

Charter Township of Plymouth AP Invoice Listing - Board Report

VENDOR INFORMATION**INVOICE INFORMATION**

101-171-940.000

HR - PAYROLL

85.26

Dell Financial Services, LLC**Invoice Amount:****\$64.68**

INV # 2814385 - DELL SERVICES - LEASE # 810-

Check Date:**09/12/2023**

266-312-940.000

PD - STATE FORFEITURE PPT ONLY

53.90

101-325-940.000

DISPATCH PPT ONLY

10.78

Dell Financial Services, LLC**Invoice Amount:****\$1,298.70**

2841123 -- CONTRACT # 001-6755980-13 - LE

Check Date:**09/12/2023**

101-701-940.000

PLANNING

86.58

101-191-940.000

ACCOUNTING

86.58

101-257-940.000

ASSESSING

432.90

101-371-940.000

BUILDING

346.32

101-673-940.000

PCCA

86.58

596-528-940.000

RUBBISH

86.58

101-751-940.000

PARKS

86.58

101-253-940.000

TREASURY

86.58

Dell Financial Services, LLC**Invoice Amount:****\$279.89**

INVOICE # 2814638-- LEASE # 810-6755980-009

Check Date:**09/12/2023**

101-261-940.000

BUILDING AND GROUNDS

69.98

101-215-940.000

CLERK

69.97

592-537-940.000

DPW

139.94

DPW & SON, LLC**Invoice Amount:****\$22,600.00**

WATER TAPS #50753 8/21/23

Check Date:**09/12/2023**

592-537-801.000

13248 KARL DR

2,200.00

592-537-801.000

13230 KARL DR

2,300.00

592-537-801.000

45900 SPRUCE

1,800.00

592-537-801.000

47456 VERONA CT

1,800.00

592-537-801.000

13338 KARL

2,700.00

592-537-801.000

13320 KARL DR

2,700.00

592-537-801.000

50450 IRONWOOD CT

2,500.00

592-537-801.000

50451 IRONWOOD CT

2,200.00

592-537-801.000

13640 APPLE CREST CT

2,600.00

592-537-801.000

45746 SPRUCE

1,800.00

Detroit Legal News Publishing, LLC**Invoice Amount:****\$95.00**

INVOICE # 1795142 CLASSIFIED NEWS

Check Date:**09/12/2023**

101-703-901.000

ZBA MEETING NOTICE 7-9--23

95.00

Detroit Legal News Publishing, LLC**Invoice Amount:****\$335.00**

INVOICE # 1795140 CLASSIFIED NEWS

Check Date:**09/12/2023**

101-215-901.000

SUMMARY #99.035 AM

335.00

Detroit Legal News Publishing, LLC**Invoice Amount:****\$205.00**

INVOICE # 1795144 CLASSIFIED NEWS

Check Date:**09/12/2023**

101-737-901.000

PC PUBLIC HEARING NOTICE 9-20 -23

205.00

Detroit Legal News Publishing, LLC**Invoice Amount:****\$185.00**

INVOICE # 1795143 CLASSIFIED NEWS

Check Date:**09/12/2023**

101-737-901.000

PC HEARING 9-20--23

185.00

Detroit Legal News Publishing, LLC**Invoice Amount:****\$245.00**

INVOICE # 1795141 CLASSIFIED NEWS

Check Date:**09/12/2023**

101-215-901.000

EMERGENCY REPEAL ORDINANCE 8-8--23

245.00

Charter Township of Plymouth

AP Invoice Listing - Board Report

VENDOR INFORMATION**INVOICE INFORMATION**

Eclipse Window Tinting Inc.		Invoice Amount:	\$150.00
INV#14696 TINT GLASS ON DOOR GOING INTO		Check Date:	09/12/2023
101-171-757.000	INV#14696 TINT PAYROLL OFFICE DOOR		150.00
ElectroCycle, Inc		Invoice Amount:	\$80.00
INV. 43239 8/21/2023 ON -SITE SHREDDING		Check Date:	09/12/2023
101-301-801.000	ON-SITE SHREDDING - (2) 95 GALLON TOTERS		80.00
ENDRESS & HAUSER INC.		Invoice Amount:	\$3,778.00
ANNUAL WATER EQUIPMENT CALIBRATION		Check Date:	09/12/2023
592-537-801.000	ANNUAL WATER EQUIPMENT CALIBRATION		3,778.00
ETNA SUPPLY		Invoice Amount:	\$4,270.00
QUOTE 2/3/23 S104948799 HYDRANT PARTS		Check Date:	09/12/2023
592-537-757.000	A301		4,270.00
EVERLAST ASPHALT CORPORATION, THE		Invoice Amount:	\$4,200.00
DAMAGED AREAS PERFORMING LEAD SERVICE L		Check Date:	09/12/2023
592-537-938.000	42629 FIVE MILE RD		4,200.00
FEDEX		Invoice Amount:	\$92.02
INV. 8-225-25279 8/16/2023 2 PACKAGES SHIPP		Check Date:	09/12/2023
101-301-851.000	RMA CENTER/SARAH DRIELTS 8/8/2023		46.01
101-301-851.000	RMA CENTER/SARAH DRIELTS 8/10/2023		46.01
FIFER INVESTIGATIONS, LLC		Invoice Amount:	\$1,900.00
INV. 2613 8/22/2023 BACKGROUND INVESTIGA		Check Date:	09/12/2023
101-301-801.000	POLICE OFC APPLICANT - ADAM WLOSZEK		1,900.00
FIRE SERVICE MANAGEMENT		Invoice Amount:	\$240.00
INV# 36639 TEDERINGTON GEAR RENTAL 3 MO		Check Date:	09/12/2023
101-336-767.000	INV# 36639 GEAR RENTAL 3 MONTH EXT.		240.00
FLOW FREE SEWER AND DRAINS LLC		Invoice Amount:	\$1,775.00
INVOICE 6647 TESTING AND CERTIFICATION OF		Check Date:	09/12/2023
101-751-930.000	LAKE POINTE SOCCER PARK 1 UNIT		93.42
101-265-930.000	TOWNSHIP HALL 4 UNITS		373.68
101-336-930.000	FIRE STATION 1 5 UNITS		467.10
101-336-930.000	FIRE STATION 2 2 UNITS		186.84
101-336-930.000	FIRE STATION 3 3 UNITS		280.26
101-751-930.000	REC SITE 3 UNITS		280.26
101-673-930.000	SENIOR CENTER 1 UNIT		93.44
GDI Services Inc.		Invoice Amount:	\$416.00
INV#MIINV20215449 AUGUST DPW CLEANING 2		Check Date:	09/12/2023
592-537-822.000	INV#MIINV20215449 AUGUST DPW CLEANING		416.00
GDI Services Inc.		Invoice Amount:	\$273.00
INV#MIINV20215448 AUGUST FRIENDSHIP STAT		Check Date:	09/12/2023
101-673-822.000	INV#MIINV20215448 AUGUST SENIOR CLEANI		273.00
GDI Services Inc.		Invoice Amount:	\$2,686.00
INV#MIINV20215447 AUGUST TWP HALL CLEANI		Check Date:	09/12/2023
101-301-822.000	INV#MIINV20215075POLICE		881.84
101-336-822.000	INV#MIINV20215075 FIRE		107.44
101-265-822.000	INV#MIINV20215075 TWP HALL		1,396.72
101-325-822.000	INV#MIINV20215075 DISPATCH		150.00

Charter Township of Plymouth

AP Invoice Listing - Board Report

VENDOR INFORMATION**INVOICE INFORMATION**

101-351-822.000 INV#MIINV20215075 JAIL 150.00

Great Lakes Infrastructure	Invoice Amount:	\$107,036.47
ESTIMATE #3 PAYMENT FOR 2022 SIDEWALK PR	Check Date:	09/12/2023
<i>805-444-974.022</i>	<i>ESTIMATE PMT#3 FOR SIDEWALK PROG 2022</i>	<i>121,659.37</i>
<i>805-000-211.000</i>	<i>5% RETAINAGE FEE</i>	<i>(14,622.90)</i>

Great Lakes Ace Hardware	Invoice Amount:	\$45.56
INV # 9431/87 - CABLE TIES & DUCT TAPE	Check Date:	09/12/2023
<i>101-751-757.000</i>	<i>INV # 9431/87 - CABLE TIES/DUCT TAPE</i>	<i>45.56</i>

Great Lakes Ace Hardware	Invoice Amount:	\$9.49
INV # 9447/87 - CONCRETE MIX FASTSET	Check Date:	09/12/2023
<i>101-751-757.000</i>	<i>INV # 9447.87 - CONCRETE MIX FASTSET</i>	<i>9.49</i>

Great Lakes Ace Hardware	Invoice Amount:	\$18.78
INV# 9390/87 PLUNGERS FOR THE STATIONS	Check Date:	09/12/2023
<i>101-336-757.000</i>	<i>INV# 9390/87 STATION SUPPLIES</i>	<i>18.78</i>

Great Lakes Ace Hardware	Invoice Amount:	\$34.36
INV# 9393/87 TARP/DROP CLOTH	Check Date:	09/12/2023
<i>101-336-757.000</i>	<i>INV# 9393/87 TARP & DROP CLOTH</i>	<i>34.36</i>

Great Lakes Water Authority	Invoice Amount:	\$140.14
GLWA - INDUSTRIAL WASTE CONTROL BILL 7/1/	Check Date:	09/12/2023
<i>592-538-827.000</i>	<i>GLWA - INDUSTRIAL WASTE CONTROL BILL</i>	<i>140.14</i>

Great Lakes Water Authority	Invoice Amount:	\$489,782.03
GLWA - JULY 2023 WATER USAGE (DETAILS ATT	Check Date:	09/12/2023
<i>592-538-829.000</i>	<i>WATER USAGE CHARGE</i>	<i>234,682.03</i>
<i>592-538-829.000</i>	<i>WATER FIXED MONTHLY CHARGE</i>	<i>256,700.00</i>
<i>592-538-829.000</i>	<i>BAD DEBT RECOVERY CREDIT</i>	<i>(1,600.00)</i>

GUARDIAN ALARM CO	Invoice Amount:	\$302.40
ALARM BILLING PLYMOUTH TOWNSHIP PUMP H	Check Date:	09/12/2023
<i>592-537-801.000</i>	<i>Monitoring, Maintenance & Services</i>	<i>302.40</i>

HALT FIRE INC	Invoice Amount:	\$899.66
INV# S0100570 LADDER 3 REMOVED DEFECTIVE	Check Date:	09/12/2023
<i>101-336-863.000-20</i>	<i>INV# S0100570 LABOR & REPAIR</i>	<i>187.50</i>
<i>101-336-863.000-20</i>	<i>MILEAGE</i>	<i>70.00</i>
<i>101-336-863.000-20</i>	<i>SHOP SUPPLIES</i>	<i>8.00</i>
<i>101-336-863.000-20</i>	<i>LIGHT WHELEN</i>	<i>612.28</i>
<i>101-336-863.000-20</i>	<i>FREIGHT</i>	<i>21.88</i>

HALT FIRE INC	Invoice Amount:	\$1,750.32
INV# S0100618 ENGINE 3 REPLACED 6 BATTERI	Check Date:	09/12/2023
<i>101-336-863.000</i>	<i>INV# S0100618 LABOR & REPAIR</i>	<i>600.00</i>
<i>101-336-863.000</i>	<i>BATTERIES</i>	<i>1,042.32</i>
<i>101-336-863.000</i>	<i>SHOP SUPPLIES</i>	<i>18.00</i>
<i>101-336-863.000</i>	<i>MILEAGE</i>	<i>90.00</i>

IRON MOUNTAIN	Invoice Amount:	\$255.81
IRON MOUNTAIN STORAGE 09/01/23	Check Date:	09/12/2023
<i>101-215-801.000</i>	<i>INVOICE HTYM748</i>	<i>255.81</i>

Charter Township of Plymouth AP Invoice Listing - Board Report

VENDOR INFORMATION**INVOICE INFORMATION**

J Lube Services 6		Invoice Amount:	\$60.98
INV. 12416 8/18/2023 FULL SERVICE OIL CHANG		Check Date:	09/12/2023
101-301-863.000	2022 FORD EXPLORER - OIL CHANGE		54.99
101-301-863.000	EXTRA OIL		5.99
J Lube Services 6		Invoice Amount:	\$60.98
INV. 12520 8/25/2023 FULL SERVICE OIL CHANG		Check Date:	09/12/2023
101-301-863.000	2021 FORD EXPLORER - OIL CHANGE		54.99
101-301-863.000	EXTRA OIL		5.99
J Lube Services 6		Invoice Amount:	\$60.98
INV. 12607 8/31/2023 FULL SERVICE OIL CHANG		Check Date:	09/12/2023
101-301-863.000	2021 FORD EXPLORER - OIL CHANGE		54.99
101-301-863.000	EXTRA OIL		5.99
J Lube Services 6		Invoice Amount:	\$60.98
INV. 12546 8/28/2023 FULL SERVICE OIL CHANG		Check Date:	09/12/2023
101-301-863.000	2020 FORD EXPLORER - OIL CHANGE		54.99
101-301-863.000	EXTRA OIL		5.99
J Lube Services 6		Invoice Amount:	\$60.98
INV. 12267 8/7/2023 FULL SERVICE OIL CHANGE		Check Date:	09/12/2023
101-301-863.000	2022 FORD EXPLORER - OIL CHANGE		54.99
101-301-863.000	EXTRA OIL		5.99
J Lube Services 6		Invoice Amount:	\$60.98
INV. 11869 7/8/2023 FULL SERVICE OIL CHANGE		Check Date:	09/12/2023
101-301-863.000	2020 FORD EXPLORER - OIL CHANGE		54.99
101-301-863.000	EXTRA OIL		5.99
J Lube Services 6		Invoice Amount:	\$60.98
INV. 11938 7/12/2023 FULL SERVICE OIL CHANG		Check Date:	09/12/2023
101-301-863.000	2021 FORD EXPLORER - OIL CHANGE		54.99
101-301-863.000	EXTRA OIL		5.99
J Lube Services 6		Invoice Amount:	\$60.98
INV. 11946 7/13/2023 FULL SERVICE OIL CHANG		Check Date:	09/12/2023
101-301-863.000	2022 FORD EXPLORER - OIL CHANGE		54.99
101-301-863.000	EXTRA OIL		5.99
J Lube Services 6		Invoice Amount:	\$85.97
INV. 11965 7/14/2023 FULL SERVICE OIL CHANG		Check Date:	09/12/2023
101-301-863.000	2020 DODGE CHARGER - OIL CHANGE		54.99
101-301-863.000	EXTRA OIL		5.99
101-301-863.000	TIRE ROTATION		24.99
J Lube Services 6		Invoice Amount:	\$60.98
INV. 12016 7/18/2023 FULL SERVICE OIL CHANG		Check Date:	09/12/2023
101-301-863.000	2021 FORD EXPLORER - OIL CHANGE		54.99
101-301-863.000	EXTRA OIL		5.99
J Lube Services 6		Invoice Amount:	\$57.99
INV. 12287 8/8/2023 FULL SERVICE OIL CHANGE		Check Date:	09/12/2023
101-301-863.000	2022 FORD EDGE - OIL CHANGE		54.99
101-301-863.000	EXTRA OIL		3.00

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VENDOR INFORMATION**INVOICE INFORMATION**

KNIGHT TECHNOLOGY GROUP, INC. TECH SUPPORT - SSL CERT INSTALL AND EXCHA 101-261-831.000	Invoice Amount: \$740.00 Check Date: 09/12/2023 TECH SUPPORT SSL CERT AND EXCH UPDATES 740.00
KNIGHT TECHNOLOGY GROUP, INC. TECH SUPPORT - FIREWALL MODIFICATIONS - I 101-261-831.000	Invoice Amount: \$542.50 Check Date: 09/12/2023 TECH SUPPORT FIREWALL MODS 542.50
KONICA MINOLTA BUSINESS SOLUTIONS INV. 9009507450 8/23/2023 MAINT. AGREEMEN 101-301-934.000	Invoice Amount: \$141.35 Check Date: 09/12/2023 7/26/2023 - 8/22/2023 COVERAGE DATES 141.35
KSS Enterprises INV 1506710 -- FY2023 BLANKET PO - FOR PARK 101-751-775.000	Invoice Amount: \$572.04 Check Date: 09/12/2023 FY2023 BLANKET PO 572.04
Lunghamer Ford of Owosso, LLC INV # BC136 PART 2 -- 2023 FORD TRANSIT VA 285-000-970.000-20	Invoice Amount: \$55,640.00 Check Date: 09/12/2023 INV# BC 136 - SENIOR VAN REC'D 8/25 55,640.00
MACP INV. 200011832 8/22/2023 - 2024 WINTER CONF 101-301-958.000	Invoice Amount: \$280.00 Check Date: 09/12/2023 CHIEF KNITTEL - FEB 2/7/24-2/9/24 280.00
M H R BILLING SERVICES INV# 4470 MONTHLY BILLING /TRANSPORT 101-336-825.000	Invoice Amount: \$1,566.00 Check Date: 09/12/2023 INV# 4470 MONTHLY BILLING 1,566.00
MI Assoc. of Fire Chiefs INV # 06863 MICHIGAN ASSOCIATES OF FIRE C 101-336-957.000	Invoice Amount: \$245.00 Check Date: 09/12/2023 INV # 06863 MICHIGAN FIRE CHIEFS ASSOCIA 245.00
MARK'S OUTDOOR POWER EQUIPMENT FOR BUILDING AND GROUNDS MAINTENANCE # 592-537-757.000	Invoice Amount: \$229.99 Check Date: 09/12/2023 21CC STARIGHT SHAFT TRIMMER 229.99
Marquis Food Service, Inc. INV. 10690 8/17/2023 PRISONER MEALS 101-351-801.000 101-351-801.000 101-351-801.000	Invoice Amount: \$149.00 Check Date: 09/12/2023 TURKEY SUBS W/SWISS CHEESE 92.00 BREAKFAST SANDWICHES 50.00 DELIVERY 7.00
MICHIGAN CAT MICHIGAN CAT - CATAPILLAR SD15140346 8/16/ 592-537-931.000	Invoice Amount: \$1,935.74 Check Date: 09/12/2023 PARTS AND LABOR 1,935.74
MICHIGAN LINEN SERVICE #495302 8/18/23 592-537-767.000	Invoice Amount: \$66.90 Check Date: 09/12/2023 8/18/23 UNIFORM CLEANING SERVICES - FEE 66.90
MICHIGAN LINEN SERVICE #494909 8/11/23 592-537-767.000	Invoice Amount: \$66.90 Check Date: 09/12/2023 8/11/23 UNIFORM CLEANING SERVICES - FEE 66.90
MICHIGAN LINEN SERVICE INV. 495640 8/24/2023 PRISONER BLANKET CLE 101-351-822.000	Invoice Amount: \$28.00 Check Date: 09/12/2023 BLANKET CLEANING 14.00

Charter Township of Plymouth AP Invoice Listing - Board Report

VENDOR INFORMATION**INVOICE INFORMATION**

	101-351-822.000	ENVI RONMENTAEEE	10.00
	101-351-822.000	TEMP FUEL SURCHARGE	4.00
MICHIGAN LINEN SERVICE		Invoice Amount:	\$66.90
#495695 8/25/23		Check Date:	09/12/2023
	592-537-767.000	8/25/23 UNIFORM CLEANING SERVICES - FEE	66.90
Marquis Electrical Services		Invoice Amount:	\$480.00
"5 MILE PRV TROUBLESHOOT"#1010		Check Date:	09/12/2023
	592-537-931.000	"5 MILE P RV TROUBLESHOOT"#1010	480.00
MYRE'S DRAINS & EXCAVATING LLC		Invoice Amount:	\$660.00
INV# INV0190 CLEANOUT IN KITCHEN FLOOR A		Check Date:	09/12/2023
	101-336-930.000	INV# IN V0190STA 3 KITCHEN FLOOR CLEANO	660.00
NICELY, KATLIN		Invoice Amount:	\$15.00
REIMBURSEMENT FOR FUEL FOR DEPT VEHICLE		Check Date:	09/12/2023
	101-301-759.000	FUEL REIMBURS EMENT	15.00
O K FIRE EQUIPMENT CO		Invoice Amount:	\$118.00
INV# 10940 ANNUAL FIRE EXTINGUISHER INSPE		Check Date:	09/12/2023
	101-336-801.000	INV # 10940 FI REEXTINGUISHE RINSPECTIO	65.00
	101-336-801.000	20 LB CO2 RECHARGE	49.00
	101-336-801.000	O RINGS	3.00
	101-336-801.000	PULL PIN	1.00
OFFICE DEPOT		Invoice Amount:	\$446.60
INV. 325765032001 8/18/2023 OFFICE SUPPLIES		Check Date:	09/12/2023
	101-301-752.000	HP TONER/MAGENTA, CYAN & YELLOW	326.39
	101-301-752.000	HP TONER/BLACK	120.21
OFFICE DEPOT		Invoice Amount:	\$27.03
OFFICE SUPPLIES		Check Date:	09/12/2023
	101-253-752.000	#33 RUBBERBANDS	6.90
	101-253-752.000	#19 RUBBERBANDS	6.90
	101-253-752.000	STAPLER	8.72
	101-253-752.000	BLACK STICK P ENS	4.51
OFFICE DEPOT		Invoice Amount:	\$230.98
OFFICE SUPPLIES		Check Date:	09/12/2023
	101-253-757.000	JABRA SPEAK 410 USB READY SPEAKER PUCK	230.98
OFFICE DEPOT		Invoice Amount:	\$132.31
INV # 324922396001 AND # 324992252001 - SE		Check Date:	09/12/2023
	101-215-752.000	#0347005 - COPY PAPER FOR BOT	60.29
	101-215-752.000	# 6837499 - BINDE RCLIPS FOR BOT PACKETS	9.23
	101-171-752.000	#584260 - MINI POST IT NOTES	11.99
	101-171-752.000	#838379 - SIGN AND DATE FLAGS - SUP	7.52
	596-528-752.000	#838379 - S IGNAND DATE FLAGS - RUBBISH	7.52
	101-257-752.000	#866550 - HP TONER COLLECT. UNIT (ASSESS)	15.99
	101-257-752.000	#734101 - PENTEL MECH. PENCILS (ASSESS)	6.46
	101-257-752.000	#375923 - PILOT BLUE 5 MM PENS (ASSESS)	13.31
OFFICE DEPOT		Invoice Amount:	\$10.49
INV # 324922396001 AND # 324992252001 - SE		Check Date:	09/12/2023
	101-257-752.000	#320431 - PENTEL QUICK CLICKER PENCILS	10.49

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VENDOR INFORMATION**INVOICE INFORMATION**

PARAGON LABORATORIES		Invoice Amount:	\$164.00
#50148-238507 8/11/23		Check Date:	09/12/2023
592-537-801.000	EPA 524.2 TRIHALOMETHANES		50.00
592-537-801.000	EPA 552.3 HALACETIC ACIDS		114.00
PHOENIX SAFETY OUTFITTERS, LLC.		Invoice Amount:	\$349.18
INV # SI-136645 STRUCTURAL FIRE HELMET W/		Check Date:	09/12/2023
101-336-767.000	INV# SI-136645 FIRE HELMET W/RETRACT EY		349.18
PHOENIX SAFETY OUTFITTERS, LLC.		Invoice Amount:	\$1,706.86
INV # SI-136256 SRUCTURAL FIRE BOOTS HARR		Check Date:	09/12/2023
101-336-767.000	INV# SI-136256 STRUCTURAL FIRE BOOTS		1,680.00
101-336-767.000	SHIPPING		26.86
Planet Technologies, Inc.		Invoice Amount:	\$70.40
EXCHANGE ONLINE LICENSE - QUOTE Q-01734		Check Date:	09/12/2023
101-261-831.000	3NS-00003 EXCHGONLNP2GCC 1MO		70.40
CHARTER TWSP OF PLYMOUTH		Invoice Amount:	\$8,136.99
COMERICA BANK - CREDIT CARD CHARGES - JUL		Check Date:	09/12/2023
101-336-757.000	BUKIS-HD-WELDING & TIRE REPAIR		85.46
101-336-757.000	BUKIS - HD - SHOP VAC FILTER		34.97
101-336-863.000	CONELY - AMAZON-TITAN INDST. STRAPS		29.98
101-336-757.000	CONELY - KROGER-GATORADE (TRAINING)		23.98
101-336-757.000	CONELY - TARGET- TV FOR STATION #1		479.99
101-336-757.000	CONELY-KROGER-GATORADE (TRAINING ELKS		35.97
101-336-958.000	CONELY-AMAZON-FIRE & EMS SERV. INSTRUC		95.02
101-336-752.000	CONELY-AMAZON- LABEL TAPE FOR ST. #2		17.02
101-336-752.000	CONELY-AMAZON-LABEL MAKER TAPE ST #2 O		23.89
101-336-752.000	CONLEY-AMAZON - LABEL TAPE REFUND \$3.00		(3.00)
101-253-851.000	DORO-PO BOX 8040 ANNUAL FEE		1,480.00
101-253-958.000	DORO-HOTEL DEPOSIT FOR MMTA FALL CONF		189.00
101-351-757.000	FELL-AMAZON - 3 NARCAN CABINETS		211.32
101-325-757.000	FELL- KEURIG - 2 COFFEE CARAFES		42.38
101-325-757.000	FELL - SURG. CLEAN USA - UV BULB FOR DIS		59.92
101-301-880.000	FELL - CUPS/CAR/CHARG - COMMUNITY ENGA		1,010.47
101-301-752.000	FELL-AMAZON-USBS - FOIA		28.07
101-301-880.000	FELL-COM. OUTREACH-OUT OF STOCK REFUN		(392.09)
592-537-757.000	FELLRATH-OTTERBOX & SCREEN PROT. FOR P		51.42
592-537-958.000	FELLRATH-AMERICAN AIR TIX - AWWA CONF		190.98
592-537-958.000	FELLRATH-AWWA CONF. - PE LICENSE CREDIT		900.00
101-336-752.000	FOX- AMAZON-INK FOR PRINTER BC OFFICE		187.90
101-336-931.000	FOX-REPAIR CLINIC-CLOTHES DRYER PARTS S		167.58
101-336-757.000	FOX-BINELL BROS-SHARPEN ALL KNIVES ALL S		216.00
101-336-767.000	FOX-WITMER PS GROUP-TURN OUT SUSPENDE		134.59
101-301-958.000	GORDON-TRAINING FEES-NASRO -SMITHERMA		425.00
101-301-958.000	GORDON-CONFERENCE FEES-LERMA-MILLER		169.00
101-301-958.000	GORDON-HOTEL DEPOSIT-LERMA-MILLER		147.12
101-301-958.000	GORDON-HOTEL ACC - NASRO-SMITHERMAN		518.37
101-325-757.000	HAACK-SAMS-WIPES FOR DISPATCH		21.88
101-265-757.000	HAACK-SAMS-SUPPLIES FOR TWP GROUNDS		146.72
101-301-757.000	HAACK-HD-HOSE NOZZLE & REPAIR KIT		22.98
101-336-822.000	HAACK-CAROUSEL CARPET CLEAN- FS # 1 & 2		558.00
101-215-757.000	HAACK-KROGER FLOOR & FABRIC CARE		10.05
101-253-930.000	HAACK-HD-LIGHT SWITCHES (HAMMYE OFFIC		11.76
101-265-930.000	HAACK-PRT-V BELTS FOR ROOF BATHROOM F		35.38
101-265-757.000	HAACK-AUTOZONE- GREASE FOR GREASE GUN		8.26

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VENDOR INFORMATION**INVOICE INFORMATION**

592-537-957.000	HAMANN-AMAZON PRIME MEMBERSHIP - MON	14.99
592-537-863.000	HAMANN-AMAZON-FAN TO REPLACE FAN IN #	29.99
101-171-791.000	HEISE - FREE PRESS MONTHLY SUB	14.99
101-171-791.000	HEISE-DETROIT NEWS-MONTHLY SUB	14.99
101-101-859.000	HEISE-CONSTANT CONTACT - MONTHLY FEE	81.00
101-261-831.000	JANKS-ZOOM SUBSCRIPTION - JUNE 2023	155.99
101-228-958.000	JANKS - MIGMIS REGISTRATION FEE	125.00
101-228-958.000	JANKS-HOTEL RM DEP - MIGMIS CONFERENCE	291.84
101-301-880.000	KNITTEL-COFFEE WITH A COP COFFEE - GT PI	23.21
101-215-851.000	VIRVA-PASSPORT POSTAGE (METER DOWN)	9.65

CHARTER TWSP OF PLYMOUTH**Invoice Amount:****\$5,294.62**

COMERICA BANK - CREDIT CARD CHARGES - MA

Check Date:**09/12/2023**

101-336-757.000	BUKIS - AMAZON - RUBBER BANDS RESCUE PR	38.97
101-336-757.000	CONELY-HD-ROOF PAPER, TAS PAPER - TRAINI	27.76
101-336-861.000	CONELY-ELLIS PARKING-MAFC MI LEGIS. BREA	12.00
101-336-757.000	CONELY-AMAZON-MECHANIC PLASTIC CREEPE	68.45
101-336-958.000	CONELY-UBER - TRANS AIR TO HOTEL ST LOU	44.97
101-336-958.000	CONELY-DINNER-SALT 7 SMOKE - ST LOUIS	30.95
101-336-958.000	CONELY-SUGARFIRE-DINNER ST LOUIS CONVE	27.52
101-336-958.000	CONELY-UBER-HOTEL TO AIR-ST LOUIS	41.95
101-336-958.000	CONELY-HOTEL-CONVENTION ST LOUIS (HILT	567.30
101-336-958.000	CONELY-CARDINALS NATION - LUNCH ST LOUI	20.45
101-253-958.000	DORO-CANCELLATION REFUND FOR HOTEL/C	(157.55)
101-751-757.000	E ANDERSON- HD - 2 DOLLYS; 1 SPRAY WAND	89.93
592-536-752.000	FELLRATH-AMAZON-CASE FOR LAPTOP AND IP	32.29
592-537-958.000	FELLRATH-NFPA -TESTER FOR HYDRANT FLO	65.00
592-537-958.000	FELLRATH-AWWA WEBINAR - PIPE STANDARD	75.00
101-351-958.000	FOX-HD-TRAINING MATERIALS FOR RIDGEWO	152.88
101-336-757.000	FOX-HD-DUCK NETS & BROOMS	169.22
101-336-757.000	FOX-LOVE'S HOME-DUCK NETS & BROOMS	135.38
101-336-757.000	FOX-PARK'S-COFFEE POT VENT TUBE ST #3	1.70
101-301-757.000	GORDON-AMAZON-HIGH SPEED CABLE	17.88
101-301-752.000	GORDON-AMAZON-I PHONE CASE SMITHERMA	13.50
101-301-752.000	GORDON-AMAZON-IPHONE SCREEN PROTECT	12.99
101-301-757.000	GORDON-ACE-POLY GLOSS (HONOR GUARD)	23.43
101-301-757.000	GORDON-VISTA-HOLSTERS-MOBILE FIELD FO	466.48
101-301-757.000	GORDON-VISTA-HOLSTERS-MOBILE FIELD FO	103.95
101-301-958.000	GORDON=HOTEL FOR TEAM SCHOOL-SMITHE	285.60
101-325-757.000	HAACK-SAMS-SUPPLIES FOR DISPATCH	140.16
592-537-930.000	HAACK-HD-FAN REPAIR PARTS FOR DPW	100.22
101-371-757.000	HAACK-ENGRAV. CONNECTION-NAMETAGS BL	28.80
101-703-757.000	HAACK-ENGRAV. CONN. - NAMETAG - HUFF	14.40
592-537-757.000	HAACK-KROGER - WATER FOR DPW MEETING	6.49
101-371-757.000	HAACK-ENGRAV. CONN - NAMETAGS FOR BLD	28.80
592-537-757.000	HAACK-BATTERIES PLUS-DPW EMERG. LIGHTI	15.95
592-537-822.000	HAACK-CAROUSEL-DPW CARPET CLEANING	470.00
101-265-757.000	HAACK-SAMS-SUPPLIES TWSP GROUNDS	130.00
592-537-757.000	HAMANN-HD-TAPPS, TIE DOWNS, TOOLS ETC	285.77
592-537-957.000	HAMANN-AMAZON PRIME-MEMBERSHIP	14.99
101-751-930.000	HAMANN-PLASTIC PIPE - LAKE POINTE	299.99
101-171-791.000	HEISE-DOME IQ SUBSCRIPTION	25.00
101-101-859.000	HEISE-CONSTANT CONTACT-MONTHLY FEE	70.00
101-261-831.000	JANKS-ZOOM SUBSCRIPTION - APRIL	155.99
101-265-757.000	JANKS-AMAZON-HDMI ANGLED EXTENSION CA	13.95
101-301-757.000	KUDRA-TOOL DISCOUNTER-VEHICLE LOCK-OU	916.87
101-265-757.000	MACDONALD-HD-WORK LIGHT & CORD	158.56
101-265-930.000	MACDONALD-HD-BOARD ROOM AV SUPPLIES	24.19

Charter Township of Plymouth

AP Invoice Listing - Board Report

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	101-215-757.000	VORVA-CVS-HEADPHONES FOR REC SECRETAR	26.49
CHARTER TWSP OF PLYMOUTH		Invoice Amount:	\$4,011.40
COMERICA BANK - CREDIT CARD CHARGES - JUN		Check Date:	09/12/2023
101-336-757.000	CONELY - AMAZON-BATTERY ORGANIZER FOR		53.93
101-336-757.000	CONELY - HD- 2X2 8 FT STRIP FOR TRAINING		5.96
101-336-752.000	CONELY -AMAZON-INK FOR PRINTER @ STA. 1		117.50
101-336-958.000	CONELY-AMAZON-FOG FLUID FOR TRAINING		67.95
101-253-757.000	DORO - MTA - COMPUTER BAG - MTA CONF. S		15.00
101-253-958.000	DORO-TREA, TO TREA. WEBINAR - PD		15.00
101-325-757.000	FELL-AMAZON - PHONE CASE		12.87
101-301-757.000	FELL-AMAZON - USB-IN CAR VIDEO USB		7.13
101-336-757.000	FOX - AMAZON-WATER FILTERS FOR FRIDGES		172.68
101-336-757.000	FOX - HD-PROPANE FOR ST 3 GRILL		19.98
101-336-775.000	FOX - HD - LIGHT BULBS FOR ST. 1		88.26
101-336-930.000	FOX - HD - DOOR & HANDLE - ST. #2		341.60
101-336-930.000	FOX-HD-SCREWS FOR ST. 2 PROJECT		10.95
101-301-958.000	GORDON-GRACIE TRAINING - OFF. HOWARD		1,200.00
101-351-757.000	GORDON-AMAZON-TRANSPORT HOOD FOR PR		52.95
101-301-757.000	GORDON-AED - ON SITE AED PADS FOR LIFE		265.00
101-301-757.000	GORDON - CREDIT FOR AED PADS (ABOVE)		(265.00)
101-265-757.000	HAACK - HD - BRUSH FOR CLEANING AC UNIT		9.97
101-265-930.000	HAACK-PRT-U-BELTS FOR HVAC @ TWP GROU		277.14
101-265-930.000	HAACK-CAMFIL-AIR FILTERS FOR HVAC		300.55
101-215-757.000	HAACK-KROGER-WATER FOR CLERK'S DEPT -		9.68
101-265-757.000	HAACK-LIGHTING SUPPLY-LIGHTING BULBS &		155.94
101-371-863.000	HAACK-MIDAS-DIAGNOSTIC FEE FOR 2014 EXP		45.00
101-325-757.000	HAACK-SAMS-SUPPLIES FOR DISPATCH		95.38
101-265-757.000	HAACK-HD-BATTERIES & SUPPLES TWSP GRO		62.61
101-265-757.000	HAACK-SAMS-SUPPLIES FOR TWSP GROUNDS		140.67
592-537-931.000	HAMANN-HD-PVC PARTS & SUPPLIES		39.74
592-537-957.000	HAMANN-AMAZON PRIME MONTHLY FEE		14.99
101-171-791.000	HEISE-JUNE DOME IQ SUBSCRIPTION FEE		25.00
101-101-859.000	HEISE-CONSTANT CONTACT-MONTHLY FEE		70.00
101-261-831.000	JANKS- ZOOM SUBSCRIPTION MAY 2023		155.99
592-536-757.000	JANKS- AMAZON- PORT DVD DRIVE - FELLRAT		26.99
101-228-958.000	JANKS-GMIS MEMBERSHIP0 RENEWAL (ANNUA		100.00
101-253-752.000	JANKS-AMAZON-6 FLAS DRIVES - TREASURY		41.82
101-228-752.000	JANKS-AMAZON-ROLL OF VELCRO FOR CABLE		15.25
101-301-880.000	KNITTEL-EINSTEIN-BAGELS/CR CH FOR SENIO		52.92
101-301-957.000	KREBS-IACP MEMBERSHIP (1 YR)		190.00
PMT and Power Cleaning Systems		Invoice Amount:	\$5,450.00
INV # 825002152 REPLACED TRANSFER SWITCH		Check Date:	09/12/2023
101-336-931.000	INV# 825002152 LABOR		1,200.00
101-336-931.000	REPLACED TRANSFER SWITCH		4,250.00
PRIORITY ONE EMERGENCY		Invoice Amount:	\$135.99
INV # 70095990 5.11 COMPANY 3.0 13W/BUKIS		Check Date:	09/12/2023
101-336-767.000	INV# 70095990 5.11 CO 3.0 13W		135.99
RELIABLE LANDSCAPING INC.		Invoice Amount:	\$300.00
INV#103996 WEED/LAWN CUT 40851 FIRWOOD		Check Date:	09/12/2023
101-371-801.000	INV#103996 WEED CUT 40851 FIRWOOD		300.00
RELIABLE LANDSCAPING INC.		Invoice Amount:	\$85.00
INV#103997 TRIP CHARGE FOR LAWN REQUEST		Check Date:	09/12/2023
101-371-801.000	INV#103997 TRIP CHARGE 42480 POSTIFF		85.00

Charter Township of Plymouth

AP Invoice Listing - Board Report

VENDOR INFORMATION**INVOICE INFORMATION**

RELIABLE LANDSCAPING INC.		Invoice Amount:	\$8,345.00
INV#104058 JULY 2023 LAWN CUTTING AND BE		Check Date:	09/12/2023
101-336-821.000	FIRE STATION 2		700.00
101-336-821.000	FIRE STATION 3		650.00
592-537-821.000	DPW		600.00
101-673-821.000	FRIENDSHIP STATION		695.00
101-751-821.000	LAKE POINTE SOCCER PARK		3,450.00
101-751-821.000	MILLER FAMILY PARK		1,100.00
101-751-821.000	BRENTWOOD PARK		725.00
101-751-821.000	POINT PARK		425.00
RELIABLE LANDSCAPING INC.		Invoice Amount:	\$140.00
INV#104067 - TOPSOIL INSTALLED		Check Date:	09/12/2023
101-751-821.000	INV#104067 - TOPSOIL INSTALLED		140.00
SERENE LANDSCAPE GROUP		Invoice Amount:	\$1,724.08
#74312 8/2/23 13305 WENDOVER 8/2/23 WMB R		Check Date:	09/12/2023
592-537-938.000	TIME AND MATERIALS		1,724.08
SERENE LANDSCAPE GROUP		Invoice Amount:	\$607.25
#74311 8/2/23 11711 PRICILLA LANE WMB REST		Check Date:	09/12/2023
592-537-938.000	TIME AND MATERIALS		607.25
SERENE LANDSCAPE GROUP		Invoice Amount:	\$1,551.53
#74310 8/2/23 11712 PRICILLA LANE WMB REST		Check Date:	09/12/2023
592-537-938.000	TIME AND MATERIALS		1,551.53
SERENE LANDSCAPE GROUP		Invoice Amount:	\$1,846.86
#74309 8/2/23 12852 LAMOND CT WMB RESTOR		Check Date:	09/12/2023
592-537-938.000	TIME AND MATERIALS		1,846.86
SERENE LANDSCAPE GROUP		Invoice Amount:	\$648.13
#74308 8/2/23 13310 ROLSTON DR WMB RESTO		Check Date:	09/12/2023
592-537-938.000	TIME AND MATERIALS		648.13
SITE ONE LANDSCAPE SUPPLY		Invoice Amount:	\$110.67
REPAIR AUTO FLUSHER AT 4 SEASONS PAV #13		Check Date:	09/12/2023
592-537-757.000	PARTS		110.67
SPALDING DEDECKER ASSOCIATES, INC.		Invoice Amount:	\$45,284.00
SPALDING DE DECKER - AUGUST 2023 INVOICE		Check Date:	09/12/2023
101-261-803.000	95535 - PLY TWP ENGINEERING MTGS 2023		500.00
285-000-970.000-20	95541 - 2022 SIDEWALK GAPS - CE		17,746.50
101-751-970.000	95542- GOLFVIEW PARK SIDEWALKS - CE		804.25
285-000-970.000-20	95545 - TWP PARK DRIVE PAVING		1,633.00
285-000-970.000-20	95544 -POWELL ROAD EXTENSION		1,300.50
285-000-970.000-20	95546 - 2023 SIDEWALK GAPS		18,388.25
101-261-803.000	95550 - PLY TWP ENGINEERING TASKS 2023		2,676.00
592-537-970.000	95551 - 2023 CIPP SEWER LINING		2,021.50
101-261-803.000	95554 - 123NET 9030&9031 GENERAL-METRO		214.00
SUPERIOR MEDICAL WASTE		Invoice Amount:	\$180.00
INV# 25114 MONTHLY MEDICAL WASTE DISPOS		Check Date:	09/12/2023
101-336-773.000	INV# 25114 MONTHLY MEDICAL WASTE DISP		180.00
USA BLUEBOOK		Invoice Amount:	\$4,540.30
#102086 8/11/23		Check Date:	09/12/2023

Charter Township of Plymouth AP Invoice Listing - Board Report

VENDOR INFORMATION**INVOICE INFORMATION**

592-537-757.000 HYDRANT METER W/ BACKFLOW PREVENTER 4,540.30

USA BLUEBOOK

#91897 8/1/23

Invoice Amount:**\$340.89****Check Date:****09/12/2023**

592-537-757.000 BLUE FLAGS 212.22
592-537-757.000 GREEN PAINT 106.11
592-537-757.000 FREIGHT 22.56

VIGILANTE SECURITY

#718416 8/9/23

Invoice Amount:**\$105.00****Check Date:****09/12/2023**

592-537-801.000 15275 NORTHVILLE RD. PRN MONITORING 105.00

WAYNE COUNTY

INV # 1011723-- TRAFFIC SIGNAL ENERGY 7/23

Invoice Amount:**\$175.10****Check Date:****09/12/2023**

101-441-923.000 TRAFFIC SIG ENERGY 7/23 #1011723 175.10

WAYNE COUNTY

INV. 315589 8/18/2023 MAY 2023 PRISONER HO

Invoice Amount:**\$1,680.00****Check Date:****09/12/2023**

101-351-839.000 MAY PRISONER HOUSING 1,680.00

WAYNE COUNTY

INV. 315640 8/29/2023 JUNE 2023 PRISONER H

Invoice Amount:**\$805.00****Check Date:****09/12/2023**

101-351-839.000 JUNE PRISONER HOUSING 805.00

WAYNE COUNTY APPRAISAL, LLC

APPRAISAL SERVICES RENDERED - SEPTEMBER 2

Invoice Amount:**\$27,657.25****Check Date:****09/12/2023**

101-257-801.000 Appraisal Services Rendered (Contract) 27,500.58
101-257-801.000 Co-Star Services 156.67

WEST METRO/ACME GARAGE DOOR

#26934 PORT STREET DOOR REPAIR

Invoice Amount:**\$225.00****Check Date:****09/12/2023**

592-537-930.000 LABOR AND MATERIALS 225.00

WEST METRO/ACME GARAGE DOOR

INV. 29809 8/10/2023 REPAIR PD GARAGE DOOR

Invoice Amount:**\$195.00****Check Date:****09/12/2023**

101-301-930.000 REPLACED BAD DISCONNECT SWITCH 195.00

WINDER POLICE EQUIPMENT

INV. 231343 8/4/2023 POLICE "DO NOT CROSS"

Invoice Amount:**\$208.00****Check Date:****09/12/2023**

101-301-757.000 POLICE LINE 170.00
101-301-863.000 SHIPPING 38.00

WITMER PUBLIC SAFETY GROUP INC

INV# SO268786 SUSPENDERS, CHROME REFLEC

Invoice Amount:**\$87.98****Check Date:****09/12/2023**

101-336-767.000 INV# SO268786 SUSPENDERS 76.39
101-336-767.000 SHIPPING 11.59

YourMembership.com Inc.

R64286953 - MML CLASSIFIED AD - FIREFIGHT

Invoice Amount:**\$150.00****Check Date:****09/12/2023**

101-336-901.000 # R64286953 - MMLJOB AD - FIREFIGHTER 150.00

GREAT DANE HEATING/AIR CONDITIONING

PERMIT REFUND PM22-0753

Invoice Amount:**\$175.00****Check Date:****09/12/2023**

101-371-964.000 PERMIT REFUND PM22-0753 175.00

BULE-RAY MECHANICAL

PERMIT REFUND PM22-0123

Invoice Amount:**\$172.00****Check Date:****09/12/2023**

Charter Township of Plymouth
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VENDOR INFORMATION

INVOICE INFORMATION

	101-371-964.000	PERMIT REFUND PM22-0123	172.00
CRAIN HEATING & COOLING		Invoice Amount:	\$18.00
PERMIT REFUND PM21-0414		Check Date:	09/12/2023
	101-371-964.000	PERMIT REFUND PM21-0414	18.00
Total Amount to be Disbursed:			\$890,564.98

Weekly 9/15/23
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Charter Township of Plymouth AP Invoice Listing - Board Report

VENDOR INFORMATION

INVOICE INFORMATION

A T & T

831-000-9179-661 TELEPHONE/INTERENET ALLO

101-101-859.000	TOWNSHIP BOARD	14.71
101-171-852.000	SUPERVISOR'S OFFICE	73.55
101-191-852.000	ACCOUNTING/FINANCE	58.84
101-215-852.000	CLERK'S OFFICE	110.32
101-228-852.000	INFO SERVICES	44.13
101-253-852.000	TREASURER	66.19
101-257-852.000	ASSESSOR	73.55
101-261-852.000	GENERAL OPERATIONS	80.90
101-262-852.000	ELECTIONS OFFICE	29.42
101-265-852.000	BUILDING & GROUNDS	14.71
101-301-852.000	POLICE	176.52
101-325-852.000	DISPATCH/COMMUNICATIONS	125.03
101-336-852.000	FIRE DEPT	154.45
101-351-852.000	JAIL/CORRECTIONS	7.35
101-371-852.000	BUILDING FEPT	80.90
101-673-852.000	SENIOR CENTER	14.71
101-701-852.000	PLANNING	14.71
101-751-852.000	PARKS DEPT	7.35
588-596-852.000	TRANSPORTATION FUND	7.35
592-536-852.000	PUBLIC SERVICES	73.55
592-537-852.000	PUBLIC WORKS	44.13
596-528-852.000	RUBBISH COLLECTION	14.73

Invoice Amount:

\$1,287.10

Check Date:

09/06/2023

A T & T

ACCT. 734-453-4461-659-5 (CENTREX LINES) (A

101-336-850.000	Fire	147.98
101-673-850.000	Twp. Hall	34.82
101-751-850.000	Parks	34.82
592-537-850.000	DPW	217.61

Invoice Amount:

\$435.23

Check Date:

09/06/2023

BLUE CARE NETWORK OF MICHIGAN

SEPT. 2023 -- CLASSES 7 & 8 ACTIVE - (DETAIL

101-171-718.000	SUPERVISOR	556.08
101-228-718.000	INFO SYSTEMS	1,668.25
101-215-718.000	CLERK	1,890.68
101-000-243.000	COBRA (CLINTON)	1,334.60
101-253-718.000	TREASURER	1,668.25
101-262-718.000	ELECTIONS	1,637.28
101-265-718.000	BUILFDING/GROUNDS	1,334.60
101-301-718.000	POLICE DEPT	32,252.81
101-325-718.000	DISPATCH	9,230.98
101-336-718.000	FIRE DEPT	27,248.06
101-351-718.000	LOCKUP/JAIL	556.08
101-371-718.000	BUILDING	5,115.96
592-536-718.000	PUBLIC SERVICES	2,446.76
596-528-718.000	RUBBISH	1,668.25
592-537-718.000	PUBLIC WORKS	8,548.19
588-596-718.000	SENIOR TRANSPORT	1,668.25
101-261-875.000	RETIREE - GENERAL	556.08
101-301-875.000	RETIREE - POLICE	10,343.14
101-336-875.000	RETIRES - FIRE	9,564.61
101-000-243.000	COBRA RETIREE (TERM)	(1,081.20)
592-537-875.000	RETIREE - PUBLIC WORKS	1,890.68

Invoice Amount:

\$120,098.39

Check Date:

09/06/2023

BUONO, DUANE

AUGUST MECHANICAL INSPECTOR PAY 2023

Invoice Amount:

\$5,808.50

Check Date:

09/06/2023

Charter Township of Plymouth AP Invoice Listing - Board Report

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VENDOR INFORMATION

INVOICE INFORMATION

	101-371-801.000	AUGUST MECHANICAL INSPECTOR PAY 2023	5,808.50
COMCAST		Invoice Amount:	\$257.07
ACCT 8529-10-216-01647-10 HIGH SPEED INTER		Check Date:	09/06/2023
	101-751-852.000	ACCT 8529-10-216-01647-10 - 9/23	257.07
COMCAST		Invoice Amount:	\$131.90
# 8529 10-216-0149158 COMCAST HIGH SPEED		Check Date:	09/06/2023
	101-261-852.000	HIGH SPEED INTERNET - 9/23	131.90
DTE ENERGY		Invoice Amount:	\$6,601.95
ACCT # 9100-4060-6121 (REGULAR) STREET LIG		Check Date:	09/06/2023
	101-441-923.000	MUN. STREET LIGHTS 8/23-(REG)	6,601.95
Flis, Joe		Invoice Amount:	\$2,430.00
ELECTRICAL INSPECTOR 2 PAY AUGUST 2023		Check Date:	09/06/2023
	101-371-801.000	ELECTRICAL INSPECTOR 2 PAY AUGUST 2023	2,430.00
HEILEMAN, JAMES		Invoice Amount:	\$4,124.75
ELECTRICAL INSPECTOR PAY AUGUST 2023		Check Date:	09/06/2023
	101-371-801.000	ELECTRICAL INSPECTOR PAY AUGUST 2023	4,124.75
MUNSON, STEVE		Invoice Amount:	\$1,588.50
PLUMBING INSPECTOR PAY AUGUST 2023		Check Date:	09/06/2023
	101-371-801.000	PLUMBING INSPECTOR PAY AUGUST 2023	1,588.50
CHARTER TWSP OF PLYMOUTH		Invoice Amount:	\$48.67
BD Bond Refund		Check Date:	09/06/2023
	101-371-283.020	BPLE23-0004 - PB23-0413	48.67
VERIZON WIRELESS		Invoice Amount:	\$1,739.12
SEPTEMBER 2023 WIRELESS MI DEAL ACCT # 98		Check Date:	09/06/2023
	101-371-850.000	BUILDING INSPECTOR	123.00
	101-265-850.000	BUILDING & GROUNDS	40.34
	592-537-850.000	DPW	712.17
	101-336-850.000	FIRE DEPT	256.40
	101-228-850.000	IT SERVICES	45.95
	101-751-850.000	PARKS	67.91
	101-301-850.000	POLICE DEPT	318.36
	101-325-850.000	DISPATCH	62.88
	588-596-850.000	TRANSPORTATION	49.04
	596-528-850.000	RUBBISH	31.17
	101-253-850.000	TREASURY	31.90
Weidendorf, William C		Invoice Amount:	\$360.00
PLUMBING INSPECTOR 2 PAY AUGUST 2023		Check Date:	09/06/2023
	101-371-801.000	PLUMBING INSPECTOR 2 PAY AUGUST 2023	360.00
WOW! BUSINESS		Invoice Amount:	\$15.00
ACCT. # 012299521 - PD AND FD CABLE CHARGE		Check Date:	09/06/2023
	101-336-852.000	FD CABLE CHARGES	5.00
	101-301-852.000	PD CABLE CHARGES	10.00
Robertson Margate LLC		Invoice Amount:	\$1,500.00
BD Bond Refund		Check Date:	09/06/2023
	101-371-283.001	BP22-0140 - PB22-0132	1,500.00

Total Amount to be Disbursed: \$146,426.18

Wreckley 8/30/23
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VENDOR INFORMATION

INVOICE INFORMATION

A T & T LONG DISTANCE		Invoice Amount:	\$0.21
BAN836376571 -- AT&T LONG DISTANCE - POLIC		Check Date:	08/30/2023
101-301-850.000	BAN836376571 - JULY 2023		0.21
ALERUS FINANCIAL		Invoice Amount:	\$9,946.18
MERS-DC FT EMPLOYEE CONTRIBUTIONS 8/25/		Check Date:	08/30/2023
101-000-238.000	MERS EMPLOYEE PRE TAX		8,564.39
101-000-238.000	MERS EMPLOYEE POST TAX		608.29
101-000-238.000	LOANS		773.50
ALERUS FINANCIAL		Invoice Amount:	\$23,753.66
MERS-457 PLAN - ALL EMPLOYEES 8/25/23 PAYD		Check Date:	08/30/2023
101-000-239.000	457 CONT. PRE-TAX		21,800.38
101-000-239.000	457 CONT. ROTH POST-TAX		1,199.10
101-000-239.000	LOANS		754.18
ALERUS FINANCIAL		Invoice Amount:	\$30,981.29
MERS - DC FT EMPL. -- EMPLOYER CONT -8/25/2		Check Date:	08/30/2023
101-171-716.000	SUPERVISOR		1,153.85
101-191-716.000	FINANCE		405.60
101-215-716.000	CLERK		1,512.95
101-228-716.000	INFORMATION SYSTEMS		625.04
101-253-716.000	TREASURER		1,437.91
101-265-716.000	BUILDING & GROUNDS		267.08
101-301-716.000	POLICE		6,770.94
101-325-716.000	DISPATCH		2,277.84
101-336-716.000	FIRE		8,566.16
101-351-716.000	LOCK UP		326.25
101-371-716.000	BUILDING DEPT		2,050.31
588-596-716.000	TRANSPORTATION		260.89
592-536-716.000	PUBLIC SERVICES		936.56
592-537-716.000	PUBLIC WORKS		3,699.27
596-528-716.000	RUBBISH		367.43
101-262-716.000	ELECTIONS		323.21
A T & T		Invoice Amount:	\$829.32
ACCT# 734-420-2126-564-7 - AT&T PHONE ALL		Check Date:	08/30/2023
101-265-850.000	BUILDING AND GROUNDS		51.84
101-301-850.000	POLICE		155.53
101-336-850.000	FIRE		207.20
101-426-850.000	EMERGENCY MANAGEMENT		311.06
101-673-850.000	SENIOR CENTER		51.85
592-537-850.000	PUBLIC WORKS - T&D		51.84
BLUE CROSS/BLUE SHEILD OF MI		Invoice Amount:	\$3,184.72
INV. # 20808030517 - BCBS-MEDICARE PLUS BL		Check Date:	08/30/2023
101-261-875.000	GENERAL RETIREES		398.09
101-301-875.000	POLICE RETIREES		398.09
101-336-875.000	FIRE RETIREES (6)		2,388.54
CBTS TECHNOLOGY SOLUTIONS LLC		Invoice Amount:	\$2,491.02
CBTS PHONE SERVICES - AUGUST 2023 -- 7/20/2		Check Date:	08/30/2023
101-101-850.000	TOWNSHIP BOARD		25.73
101-171-850.000	SUPERVISOR		124.12
101-228-850.000	INFORMATION SYSTEMS		78.39
101-257-850.000	ASSESSING		86.25
101-215-850.000	CLERK		165.78

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101-253-850.000	TREASURY	86.23
101-261-850.000	GEN. OP. - EXC RM	32.10
101-262-850.000	ELECTIONS	32.95
101-265-850.000	BUILDING AND GROUNDS	16.75
101-673-850.000	SENIOR SERVICES	16.73
101-301-850.000	POLICE	540.81
101-325-850.000	DISPATCH	300.05
101-351-850.000	JAIL/CORRECTIONS	17.24
101-336-850.000	FIRE/TWP. HALL	562.29
101-371-850.000	BUILDING	122.02
101-751-850.000	PARKS & REC	26.43
101-701-850.000	PLANNING	16.75
596-528-850.000	RUBBISH	19.18
588-596-850.000	TRANSPORTATION	37.50
592-536-850.000	WATER & SEWER	119.24
101-191-850.000	FINANCE/ACCOUNTING	64.48

COMCAST

ACCT 8529 10 216 0141585 - INTERNET PORT S

592-537-852.000

Invoice Amount:**\$156.85****Check Date:****08/30/2023**

ACCT 8529 10 216 0141585 - 9/23

156.85

COMCAST

ACCT 8529 10 216 147285 TWP HALL INTERNE

101-261-852.000

Invoice Amount:**\$176.85****Check Date:****08/30/2023**

ACCT 8529 10 216 147285 8/23

176.85

COMCAST

ACCT 8529 10 216 189980 SENIOR CENTER INT

101-673-852.000

588-596-852.000

Invoice Amount:**\$260.79****Check Date:****08/30/2023**

INTERNET SERVICE - TWP GROUNDS

245.14

SENIOR SERVICES INTERNET

15.65

DTE ENERGY

9100-157-6877-3 - BASEBALL DIAMONDS JULY 2

101-751-920.000

Invoice Amount:**\$366.64****Check Date:****08/30/2023**

.... 6877-3 BASEBALL DIAMONDS 7/23

366.64

DTE ENERGY

9100-055-5316-9 DTE SERVICE -- MILLER PARK

101-751-920.000

Invoice Amount:**\$19.81****Check Date:****08/30/2023**

...5316-9 MILLER PARK ELECTRIC 8/23

19.81

I.A.F.F. - LOCAL 1496

IAFF DUES-AUGUST 2023 (DETAILED LISTING A

101-000-240.336

Invoice Amount:**\$2,640.00****Check Date:****08/30/2023**

AUGUST 2023 UNION DUES

2,640.00

M E R S

MERS DB - AUGUST 2023 EMPLOYEE AND EMPL

101-000-245.301

101-000-245.301

101-000-245.336

101-000-245.325

101-301-715.000

101-301-715.000

101-336-715.000

101-325-715.000

Invoice Amount:**\$141,621.17****Check Date:****08/30/2023**

COAM - EMPLOYEE CONTRIB.

1,875.84

POAM - EMPLOYEE CONTRIB

9,780.08

FIRE - EMPLOYEE CONTRIN.

7,259.37

DISPATCH - EMPLOYEE CONTRIB

3,362.15

COAM - EMPLOYER CONTRIB

18,878.73

POAM - EMPLOYER CONTRIB

37,703.00

FIRE - EMPLOYER CONTRIB

51,736.00

DISPATCH - EMPLOYER CONTRIB

11,026.00

PLYMOUTH POSTMASTER

WATER BILL POSTAGE - PERMIT #218 SEPTEMB

592-536-851.000

Invoice Amount:**\$1,500.00****Check Date:****08/30/2023**

PERMIT #218 SEPTEMBER 2023 POSTAGE

1,500.00

Charter Township of Plymouth

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VENDOR INFORMATION**INVOICE INFORMATION**

CHARTER TWSP OF PLYMOUTH		Invoice Amount:	\$10,134.22
PLYMOUTH TOWNSHIP - WATER/SEWER -- AUG		Check Date:	08/30/2023
101-171-922.000	SUPERVISOR		8.01
101-228-922.000	INFO SERVICES		6.76
101-257-922.000	ASSESSORS		2.76
101-215-922.000	CLERK		11.45
101-253-922.000	TREASURER		4.13
101-673-922.000	BUILDING-SENIOR SERVICES		664.32
101-301-922.000	POLICE		34.81
101-325-922.000	DISPATCH		13.02
101-351-922.000	LOCK UP		10.64
101-336-922.000	FIRE		1,726.59
101-371-922.000	BUILDING		9.89
101-701-922.000	PLANNING		0.75
101-751-922.000	PARK		6,031.06
596-528-922.000	RUBBISH		0.38
592-536-922.000	ADM/GEN EXPENSE		11.40
592-537-922.000	POWER & PUMPING		1,327.40
588-596-922.000	FRIENDSHIP STATION		42.38
101-265-922.000	BUILDING		0.26
592-537-938.000	WATER FLUSHING		223.76
101-191-922.000	FINANCE DEPT.		4.45
PROGRESSIVE PRINTING		Invoice Amount:	\$3,185.00
2023 SUMMER TAX BILLS, ENVELOPES, MAIL & D		Check Date:	08/30/2023
101-253-900.000	12,500 TAX BILLS W/VAR DATA QUOTE E2338		1,525.00
101-253-900.000	9,000 #9 RETURN ENVELOPES QUOTE E23386		844.00
101-253-900.000	12,500 MAIL/DIST SERVICES QUOTE E23389		816.00
SPALDING DEDECKER ASSOCIATES, INC.		Invoice Amount:	\$2,101.00
BD Bond Refund		Check Date:	08/30/2023
101-371-283.016	BE22-0041		2,101.00
SPALDING DEDECKER ASSOCIATES, INC.		Invoice Amount:	\$2,379.00
BD Bond Refund		Check Date:	08/30/2023
101-371-283.016	BE20-0004		2,379.00
SPALDING DEDECKER ASSOCIATES, INC.		Invoice Amount:	\$1,993.50
BD Bond Refund		Check Date:	08/30/2023
101-371-283.016	BE22-0045		1,993.50
SPALDING DEDECKER ASSOCIATES, INC.		Invoice Amount:	\$3,155.00
BD Bond Refund		Check Date:	08/30/2023
101-371-283.016	BE23-0050		3,155.00
SPALDING DEDECKER ASSOCIATES, INC.		Invoice Amount:	\$356.00
BD Bond Refund		Check Date:	08/30/2023
101-371-283.016	BE22-0036		356.00
SPALDING DEDECKER ASSOCIATES, INC.		Invoice Amount:	\$20,093.00
BD Bond Refund		Check Date:	08/30/2023
101-371-283.016	BE22-0042		20,093.00
SPALDING DEDECKER ASSOCIATES, INC.		Invoice Amount:	\$8,481.00
BD Bond Refund		Check Date:	08/30/2023
101-371-283.016	BE22-0046		8,481.00

Charter Township of Plymouth

AP Invoice Listing - Board Report

VENDOR INFORMATION**INVOICE INFORMATION**

SPALDING DEDECKER ASSOCIATES, INC.			Invoice Amount:	\$3,367.50
BD Bond Refund			Check Date:	08/30/2023
	101-371-283.016	BE23-0058		3,367.50
SPALDING DEDECKER ASSOCIATES, INC.			Invoice Amount:	\$4,098.00
BD Bond Refund			Check Date:	08/30/2023
	101-371-283.016	BE23-0064		4,098.00
SPALDING DEDECKER ASSOCIATES, INC.			Invoice Amount:	\$1,000.00
BD Bond Refund			Check Date:	08/30/2023
	101-371-283.016	BE23-0059		1,000.00
VERIZON WIRELESS			Invoice Amount:	\$93.26
ACCT 242016971-00001 - VERIZON - CELL PHON			Check Date:	08/30/2023
	101-751-850.000	PARK CELL PHONE		40.01
	101-336-850.000	FIRE - (LIFEPACKS)		42.24
	592-537-850.000	DPW TEXT MODUM		11.01
Selective Construction Corporation			Invoice Amount:	\$2,000.00
BD Bond Refund			Check Date:	08/30/2023
	101-371-283.002	BP21-0061 - PB20-1083		2,000.00
Parck Plaza Shopping Center LLC			Invoice Amount:	\$3,000.00
BD Bond Refund			Check Date:	08/30/2023
	101-371-283.010	BTCO22-0023 - PB20-1083		3,000.00
Roncelli Walbridge DIG			Invoice Amount:	\$5,000.00
BD Bond Refund			Check Date:	08/30/2023
	101-371-283.004	BP20-0052 - PB20-0496		5,000.00
Walbridge Aldinger LLC			Invoice Amount:	\$100,000.00
BD Bond Refund			Check Date:	08/30/2023
	101-371-283.010	BTCO22-0043 - PB20-0496		100,000.00
41661 PLYMOUTH RD LLC			Invoice Amount:	\$1,314.52
UB refund for account: 06120			Check Date:	08/30/2023
	592-000-645.002	Sewer		463.44
	592-000-645.010	WTUA		418.24
	592-000-644.007	Water		283.62
	592-000-670.000	Penalty		84.22
	592-000-644.004	Cross Connection Fee		65.00
41661 PLYMOUTH RD LLC			Invoice Amount:	\$803.40
UB refund for account: 01335			Check Date:	08/30/2023
	592-000-645.002	Sewer		308.76
	592-000-645.010	WTUA		209.12
	592-000-644.007	Water		198.49
	592-000-644.004	Cross Connection Fee		80.00
	592-000-670.000	Penalty		7.03
Total Amount to be Disbursed:				\$390,482.91

Charter Township of Plymouth
AP Invoice Listing - Board Report

P. Bond 8/23/23
Page: 1/1

VENDOR INFORMATION

INVOICE INFORMATION

35TH DISTRICT COURT

BOND RECEIPT 08/15/2023

710-000-265.000

BOND RECCEIPT NUMBER 011767

Invoice Amount:

\$300.00

Check Date:

08/24/2023

300.00

Total Amount to be Disbursed:

\$300.00

Charter Township of Plymouth AP Invoice Listing - Board Report

Weekly 8/23/23

VENDOR INFORMATION

INVOICE INFORMATION

A T & T

INV # 7535060806- FIBER RADIO CIRCUITS - AU
101-325-850.000

Invoice Amount: \$966.94

Check Date: 08/23/2023
966.94

BLUE CARE NETWORK OF MICHIGAN

SEPT. 2023 - - BCN CLASSES 9 & 10 - RETIREES
101-261-875.000
101-301-875.000
101-325-875.000
101-336-875.000
592-537-875.000

Invoice Amount: \$7,628.37

Check Date: 08/23/2023

GENERAL RETIREES HEALTHCARE 1,919.14
POLICE RETIREES HEALTHCARE 487.96
DISPATCH RETIREES HEALTHCARE 487.96
FIRE RETIREES HEALTHCARE 3,757.39
PUBLIC WORKS RETIREES HEALTHCARE 975.92

COMCAST

ACCT 8529 10 216 0165469 - FIRE INTERNET ST
101-336-852.000

Invoice Amount: \$293.35

Check Date: 08/23/2023
293.35

ACCT 8529 10 216 0165469 - 9/23

COMCAST

XFINITY ACCT 8529 10 216 0147277 -- INTERNE
101-261-852.000

Invoice Amount: \$72.73

Check Date: 08/23/2023
72.73

TOWNSHIP HALL INTERNET 7/23

MICH MUN RISK MGT AUTHORITY ECP

#23061015 - ELECTRIC CHOICE MMRMA - JULY 2
101-171-920.000
101-228-920.000
101-257-920.000
101-215-920.000
101-253-920.000
101-265-920.000
101-673-920.000
101-301-920.000
101-325-920.000
101-351-920.000
101-336-920.000
101-371-920.000
101-701-920.000
596-528-920.000
592-536-920.000
592-537-920.000
101-336-920.000
101-751-920.000
101-673-920.000
588-596-920.000
101-191-920.000

Invoice Amount: \$18,764.60

Check Date: 08/23/2023

ELECTRIC CHOICE - SUPERVISOR/HR 756.53
ELECTRIC CHOICE - IT 638.33
ELECTRIC CHOICE - ASSESSING 260.06
ELECTRIC CHOICE - CLERK 1,080.90
ELECTRIC CHOICE - TREASURER 390.09
ELECTRIC CHOICE - TWP HALL - HAACK 23.64
ELECTRIC CHOICE - SR SERVICES 35.46
ELECTRIC CHOICE - POLICE 3,286.19
ELECTRIC CHOICE - DISPATCH 1,229.37
ELECTRIC CHOICE - LOCK-UP 1,004.77
ELECTRIC CHOICE - FIRE 579.22
ELECTRIC CHOICE - BUILDING DEPT 945.67
ELECTRIC CHOICE - COMM. DEV. 70.93
ELECTRIC CHOICE - RUBBISH 35.46
ELECTRIC CHOICE - DPS 1,063.88
ELECTRIC CHOICE - WATER 2,154.00
ELECTRIC CHOICE - FIRE 3,499.40
ELECTRIC CHOICE - PARKS 674.74
ELECTRIC CHOICE - FRIENDSHIP STATION 578.68
ELECTRIC CHOICE - TRANSPORTATION 36.94
ELECTRIC CHOICE - FINANCE 420.34

HONKE, ANITA

HONKE - MEDICARE PART B - SEPTEMBER 2023
101-336-875.000

Invoice Amount: \$164.90

Check Date: 08/23/2023
164.90

MEDICARE PART B - SEPTEMBER 2023

KNUPP, LINDA

KNUPP - 2023 MEDICARE PART B - SEPTEMBER 2
101-336-875.000

Invoice Amount: \$164.90

Check Date: 08/23/2023
164.90

KNUPP-MEDICARE PART B -SEPTEMBER 2023

MAAS, CARLAS

CARLAS MASS - MEDICARE PART B - SEPTEMBER
101-336-875.000

Invoice Amount: \$221.10

Check Date: 08/23/2023
221.10

MEDICARE PART B - SEPTEMBER 2023

Charter Township of Plymouth AP Invoice Listing - Board Report

VENDOR INFORMATION**INVOICE INFORMATION**

Prudden, Roger BD Bond Refund	101-371-283.016	BE23-0055 - PSW23-0020	Invoice Amount: Check Date:	\$78.25 08/23/2023 78.25
Pulte Family Foundation SJ LLC & In BD Bond Refund	101-371-283.019	BPRE23-0052	Invoice Amount: Check Date:	\$2,400.00 08/23/2023 2,400.00
Pulte Family Foundation SJ LLC & In BD Bond Refund	101-371-283.019	BPRE23-0059 - PB23-0463	Invoice Amount: Check Date:	\$2,640.00 08/23/2023 2,640.00
DVM Utilities Inc BD Bond Refund	101-371-283.005	BBD23-0087 - PSW23-0023	Invoice Amount: Check Date:	\$2,000.00 08/23/2023 2,000.00
Plymouth Haggerty Associates LLC BD Bond Refund	101-371-283.011	BL522-0015	Invoice Amount: Check Date:	\$3,000.00 08/23/2023 3,000.00
Hillside Investments BD Bond Refund	101-371-283.001	BP23-0200 - PB23-0118	Invoice Amount: Check Date:	\$1,500.00 08/23/2023 1,500.00
JCS CONSTRUCTION SERVICES, LLC BD Bond Refund	101-371-283.003	BP23-0203 - PB23-0007	Invoice Amount: Check Date:	\$3,000.00 08/23/2023 3,000.00
Pulte Family Foundation SJ LLC & In BD Bond Refund	101-371-283.001	BP23-0224 - PB23-0463	Invoice Amount: Check Date:	\$1,500.00 08/23/2023 1,500.00
Total Amount to be Disbursed:				\$44,395.14



CHARTER TOWNSHIP OF PLYMOUTH REQUEST FOR BOARD ACTION

MEETING DATE: September 12, 2023

ITEM: Public Safety – Proposed FY2024 Budget Requests

PRESENTER: Supervisor Heise, Chief Conely, Chief Knittel

BACKGROUND: For tonight's meeting the Public Safety Departments 2024 budgets are outlined. It is requested that the Board formally receive and file these documents.

Tonight's discussions: Public Safety budgets including notes payable making up \$14.1M or a use of 65% of the \$21.7M General Fund funding resources.

Key points:

- FY2024 Police Department budget reflects an increase in the General Fund Expenditure of \$912,000 or 17.0% over the FY2022 Amended Budget. The overall increase is primarily due to the purchase of Patrol Cars from the General Fund instead of the Drug Fund.
- FY2024 Police Department proposed budgets for all funds include a request from the Drug Law funds of \$16,700 from Federal \$12,600, \$0 from State, and \$4,100 from the Treasury Forfeiture fund.
- FY2024 Dispatch & Jail budgets reflect an overall increase of \$48,100 over the FY2023 Amended Budget primarily due to the Viper 911 Software/Hardware Support of \$28,000 and increases in Wages & Salaries along with Overtime.
- FY2024 Fire Department budget reflects an overall increase in General Fund Expenditures of \$882,300 or 17.3% over the FY2022 Amended Budget and is primarily due to an increase in Wages & Salaries \$317,300, Land and Building Repairs \$161,000, and Capital Outlay \$91,300.

Budget Report for Charter Township of Plymouth Public Safety

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
APPROPRIATIONS								
Dept 301 - Police Department								
101-301-702.000	Wages - Full Time Employees (2024) Wages (2024) HC Opt-Out (2024) Excessive Sick Payouts (2024) Longevity	2,770,500	2,860,000	2,820,500	2,948,900	3,034,900	128,400	4.6%
101-301-705.000	Wages - Overtime	96,400	92,700	97,000	98,800	101,800	1,800	1.9%
101-301-707.000	Wages - Holiday Pay	107,200	114,800	107,900	113,300	116,700	5,400	5.0%
101-301-708.000	Wages - Shift Differential	6,600	6,700	8,000	8,400	8,600	400	5.0%
101-301-710.000	Social Security/Medicare	227,500	234,500	231,900	242,500	249,600	10,600	4.6%
101-301-712.000	Wages - Vacation/Sick One-Time Payouts	97,600	23,600	28,000	-	-	(28,000)	-100.0%
101-301-715.000	Defined Benefit - Pension Plan (MERS)	663,700	627,700	687,400	776,700	815,500	89,300	13.0%
101-301-716.000	Defined Contribution Retirement - 401a	168,200	167,200	185,900	195,600	201,400	9,700	5.2%
101-301-718.000	Medical & Other EE Insurances	409,300	457,500	484,400	570,100	686,700	85,700	17.7%
101-301-720.000	Workers Compensation Insurance	35,300	31,500	41,500	43,900	46,600	2,400	5.8%
101-301-752.000	Supplies - Office Supplies	9,000	8,000	8,000	8,500	8,800	500	6.3%
101-301-757.000	Supplies - Operational Tools & Supplies (2024) Modems for Patrol Cars (9) (2024) Ballistic Shield Replacement (2024) Blackhawk Breaching Tools / Dynamic Entry Kits (6) (2024) Evidence Bag Heat Sealer for Property Room (2024) Computer Monitors (4) (2024) Desktop Printer (DB Sergeant Office) (2024) Other Operational Tools & Supplies (2024) Batteries for Prep Radios (10) (2024) Prep Radio Accessories (Microphones, antennas, holsters, etc...) (2025) CD/DVD Burner for Record/FOIA (2025) Blackhawk Breaching Tools / Dynamic Entry Kits (5)	27,700	18,000	18,000	29,100 15,000 2,800 4,300 400 1,000 700 2,500 1,600 800 3,200 4,300	7,500	11,100	61.7%
101-301-759.000	Supplies - Gasoline/Fuel	92,900	90,000	90,000	95,000	99,200	5,000	5.6%
101-301-767.000	Supplies - Clothing/Uniforms (2024) Detective Clothing Reimbursement (7) (2024) Ballistic Vest Replacements (10) (2024) New Officer Hires (3) (2024) Uniform Dry Cleaning / Laundry (2024) WWCRT Uniform Request (2) (2024) Training Uniform Quarter Zip (31) (2024) Load Bearing Vests (31) (2024) Other - Clothing/Uniforms	35,500	34,000	34,000	53,500 3,500 7,500 9,000 5,500 1,000 3,000 17,500 6,500	37,500	19,500	57.4%
101-301-775.000	Supplies - Janitorial/Custodial	2,000	3,200	3,200	3,400	3,600	200	6.3%
101-301-778.000	Supplies - Ammunition	10,400	7,500	7,500	23,000	12,000	15,500	206.7%
101-301-779.000	Supplies - Firearms/Guns/Tasers (2024) Spare Weapon Parts / Armorer Tools	1,100	8,500	8,500	2,000 2,000	4,000	(6,500)	-76.5%

Budget Report for Charter Township of Plymouth

Public Safety

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
101-301-801.000	Professional & Contractual Services	27,600	15,000	35,000	74,000	40,000	39,000	111.4%
	(2024) City of Livonia (Yearly SOT, MFF & AFIS Fees)				11,500			
	(2024) Fifer Investigations - New Hire Background Investigations (3				7,000			
	(2024) Advanced Satellite Communications (ASC) - Building Security Contract				11,500			
	(2024) Shield Leadership or Empco - Sergeant Promotional Process				32,000			
	(2024) ElectroCycle Inc - On-site Shredding Services				700			
	(2024) Michigan State SOR Registration				1,300			
	(2024) OK Fire Equipment - Extinguisher Services				600			
	(2024) Mobile Legal Compliance (Sprint, Verizon, T-Mobile, etc...)				2,000			
	(2024) Covert Track Group - Annual Fee for Two Stealth Trackers				1,300			
	(2024) Motorola - LPR Lease Program & Service Agreement				5,500			
	(2024) Basic - FSA Monthly Admin Fees				600			
101-301-822.000	Contractual- Custodial/Cleaning Services	14,100	23,800	23,800	24,800	26,200	1,000	4.2%
	(2024) GDI Services Inc - Custodial Services				12,000			
	(2024) B&R Janitorial Supply - Painted Floor Cleaning (Spring & Fall)				3,500			
	(2024) Diamond ProClean LLC - Spring & Fall Window Cleaning				1,000			
	(2024) Carousel - Carpet Cleaning Services				2,700			
	(2024) USA BioCare - Biohazard Cleaning (Patrol Cars)				3,200			
	(2024) Cintas Corporation - Mat Service for PD				2,400			
101-301-823.000	Contractual - Pest Control Services	700	1,000	1,000	1,000	1,000	-	0.0%
	(2024) Maples Environmental Pest Control - Quarterly Pest Control				1,000			
101-301-831.000	Contractual - Computer Services	33,300	51,400	51,400	50,500	56,700	(900)	-1.8%
	(2024) CDW - Computer Services / Network Support				400			
	(2024) Oakland County - Leads Online				3,500			
	(2024) PowerDMS - Annual Renewal				7,600			
	(2024) Knight Technology Group - Tech Support				3,700			
	(2024) IT Right Inc - Tech Support				400			
	(2024) SafeFleet/Coban - Software/Hardware BWC				5,200			
	(2024) Axon - Evidence.com				700			
	(2024) Zoom - Meetings/Class Sessions/Computer Subscription				300			
	(2024) Planet Technologies - Office 365 Renewal				8,100			
	(2024) Granicus LLC - FOIA Redaction Software				1,200			
	(2024) Camtasia - License for Video Editing Software				400			
	(2024) Tyler Technologies - Arx Transparency Dashboard				3,700			
	(2024) Vector Solutions - Guardian Tracking (Early Warning System)				5,100			
	(2024) Server Hardware Maintenance				600			
	(2024) Microsoft Office 365 - Advanced Threat Defender Protection				3,300			
	(2024) Fortinet Firewall Support				600			
	(2024) UPS Annual Support Contract - Cost Shared with 101-261				2,200			
	(2024) West Payment Center (Thompson Reuters) - LPR & Law Enforcement Plus				3,500			
101-301-835.000	Contractual- Pre/Post Physical Exams	1,600	3,000	3,000	3,800	3,300	800	26.7%
	(2024) Concentra - Pre/Post Physical Exams (3 New Hires)				800			
	(2024) Frontline Consulting - Psychological Exams (3 New Hires)				2,000			
	(2024) Occupational Health Centers				1,000			
101-301-836.000	Contractual - Dog Humane/Pound Services	500	1,000	1,000	2,100	2,100	1,100	110.0%
	(2024) Humane Society of Huron Valley				2,100			

Budget Report for Charter Township of Plymouth
Public Safety

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
101-301-850.000	Communications - Phones/Cellular & Radio	13,300	12,600	12,600	12,900	13,900	300	2.4%
	(2024) CBTS - Phone Systems				7,000			
	(2024) Verizon Wireless Cellular Services				3,700			
	(2024) AT&T Phones				2,200			
101-301-851.000	Communication - Mail & Postage	1,600	1,900	1,900	2,000	2,100	100	5.3%
	(2024) General Office Postage				1,000			
	(2024) FedEx - Package Shipping				1,000			
101-301-852.000	Communication - Internet Services	2,200	2,400	2,400	2,600	2,700	200	8.3%
	(2024) AT&T 250 MG Internet Services				2,400			
	(2024) WOW Business Internet Services				200			
101-301-863.000	Transportation - Auto Expense	52,500	62,000	62,000	62,000	62,000	-	0.0%
	(2024) Tire Hub LLC - Replacement Tires							
	(2024) Main Street Auto Wash - Car Washes							
	(2024) Blackwell Ford - Vehicle Maintenance							
	(2024) Fox Hills Chrysler - Vehicle Maintenance							
	(2024) J-Lube - Oil Changes							
	(2024) Laird Glass & Upholstery - Windshield Repairs							
	(2024) Winder Police Equipment - Police Equipment Repairs							
	(2024) Auto Zone Inc - Vehicle Supplies							
	(2024) Brilliant Car Care Inc - Detailing Services							
101-301-875.000	Retiree Medical/Healthcare Insurance	201,900	268,500	210,400	287,100	300,000	76,700	36.5%
101-301-880.000	Community Promotion/Service	2,400	5,000	5,000	6,000	6,000	1,000	20.0%
	(2024) Point Emblems - PTPD Branded Promo Products				3,000			
	(2024) Thin Blue Line - PTPD Branded Promo Products				1,000			
	(2024) Blue Track Inc - PTPD Branded Promo Products				1,000			
	(2024) Other Community Outreach Expenditures				1,000			
101-301-920.000	Utilities - Electric	19,400	22,000	19,500	23,100	24,300	3,600	18.5%
101-301-921.000	Utilities - Heat	9,900	10,400	10,400	10,900	11,500	500	4.8%
101-301-922.000	Utilities - Water & Sewer	1,200	1,300	1,300	1,400	1,500	100	7.7%
101-301-930.000	Land & Building Repairs	6,700	6,000	6,000	22,000	6,500	16,000	266.7%
	(2024) Police Department Conference Room Upgrades (A/V, Cabinets, Countertops, White Boards)				12,000			
	(2024) Other Land & Building Repairs				6,000			
	(2024) Parking Lot Re-Striping				4,000			
101-301-931.000	Equipment Maintenance Svcs Agmt & Repair	700	3,000	3,000	8,500	8,500	5,500	183.3%
	(2024) Huron Valley Guns - Gun Smithing/Repairs				500			
	(2024) SafeFleet Mobile Vision - In-Car & BWC Repairs				6,500			
	(2024) Applied Concepts/Stalker Radar - Radar Repairs				1,000			
	(2024) Laser Technologies - Lidar Equipment Repairs				500			
101-301-934.000	Office Equipment Service Agmts/Repairs	4,300	5,200	5,200	5,600	5,800	400	7.7%
	(2024) Konica Minolta - Copier Service Agreement				1,800			
	(2024) Ricoh USA Inc - Copier Service Agreement				400			
	(2024) Government Connection - Cisco Umbrella Pro Annual Fee				1,300			
	(2024) Covert Track Group Inc - Service Agreement				1,300			
	(2024) Other Office Equipment Repairs				1,000			

**Budget Report for Charter Township of Plymouth
Public Safety**

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
101-301-940.000	Rentals/Leased Equipment	3,900	5,200	5,200	5,200	5,200	-	0.0%
	(2024) Del Financial Services - Computer Leases (14)				5,200			
101-301-957.000	Membership & Dues	2,300	2,700	2,700	2,800	2,900	100	3.7%
	(2024) MACP, IACP & LERMA				1,000			
	(2024) MLEAC Accreditation Annual Fee				1,100			
	(2024) International Conference of Police Chaplains				400			
	(2024) Wayne County Association				300			
101-301-958.000	Professional Development & Training	35,300	35,000	35,000	41,000	43,000	6,000	17.1%
	(2024) College Tuition Reimbursements				10,000			
	(2024) Dewolf & Associates				2,200			
	(2024) MACP Conferences				4,000			
	(2024) LERMA - Law Enforcement Records Management Association				100			
	(2024) Glock Professionals				1,000			
	(2024) Police Strategic Training Group				2,000			
	(2024) West Payment Centers - Thompson Reuters/Quinlan Bulletins				2,500			
	(2024) Township of Canton - Range Rental				2,900			
	(2024) Schoolcraft College - Range Rental				2,800			
	(2024) Tactical Encounters				2,000			
	(2024) Axon Enterprise Inc				1,200			
	(2024) Blue 360 Media				200			
	(2024) CPR Training				200			
	(2024) Inside the Tape				600			
	(2024) SOT Training				500			
	(2024) PPCT Management Systems				1,000			
	(2024) Police Staff & Command School				3,800			
	(2024) Minnesota Law Enforcement Camp Honor Guard Training (5)				4,000			
101-301-970.000	Capital Outlay	15,000		-	409,500	401,000	409,500	100.0%
	(2024) Ford Interceptor Utility Patrol Cars & Upfit (3)				250,000			
	(2024) Replace Data Switches (Police Server) and Purchase Extended Service Agreement + Installation				39,000			
	(2024) Replace Physical Police Server, Purchase Operating System and Purchase Extended Service Agreement + Installation				48,000			
	(2024) BG Defense Patrol Rifles with Eotech Optics and Tac Lights (9)				30,000			
	(2024) Nightvision Equipment for SOT Members (2)				27,500			
	(2024) Server Backup Auto Loader and Corresponding Tapes				15,000			
	(2025) Mobile Data Computers (9)					35,000		
	(2025) Radar Units (6)					30,000		
	(2025) Patrol Cars + Upfitting (3)					240,000		
	(2025) Axon - Body Worn & In-car Camera Lease Agreement (Year 1 of 5)					96,000		
Total Appropriations for Dept 301 - Police Department		5,211,300	5,343,800	5,359,500	6,271,500	6,460,600	912,000	17.0%

Budget Report for Charter Township of Plymouth

Public Safety

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
APPROPRIATIONS								
Dept 325 - Communication/Dispatch								
101-325-702.000	Wages - Full Time Employees (2024) Wages (CBA expires 12/31/2024) (2024) HC Opt-Out (2024) Excessive Sick Payouts (2024) Longevity	829,400	825,300	851,100	863,500	884,300	12,400	1.5%
101-325-705.000	Wages - Overtime	19,900	27,700	24,000	35,000	25,000	11,000	45.8%
101-325-707.000	Wages - Holiday Pay	36,100	37,200	37,200	37,500	38,500	300	0.8%
101-325-710.000	Social Security/Medicare	65,100	67,000	69,200	70,200	71,900	1,000	1.5%
101-325-712.000	Wages - Vacation/Sick One-Time Payouts	3,200	-	-	-	-	-	0.0%
101-325-715.000	Defined Benefit - Pension Plan (MERS)	146,200	132,300	132,400	151,200	158,800	18,800	14.2%
101-325-716.000	Defined Contribution Retirement - 401a	56,900	57,000	60,800	60,700	62,300	(100)	-0.2%
101-325-718.000	Medical & Other EE Insurances	171,800	151,200	160,700	149,800	163,600	(10,900)	-6.8%
101-325-720.000	Workers Compensation Insurance	10,800	10,100	11,500	12,100	12,700	600	5.2%
101-325-752.000	Supplies - Office Supplies	2,100	2,000	2,500	2,600	2,700	100	4.0%
101-325-757.000	Supplies - Operational Tools & Supplies (2024) Monitors for Dispatch Consoles (3) (2024) Other Operational Supplies (2024) Desktop Printer - Communications Supervisor's Office (2024) Dispatch Headsets (2024) Fax Machine - Dispatch Center (2024) Backup Radio System Power Supplies (2) (2025) Televisions for Monitoring Lockup (3)	7,400	7,600	7,600	10,000 1,100 2,500 700 500 1,000 4,200	6,300 3,000	2,400	31.6%
101-325-759.000	Supplies - Gasoline/Fuel	600	500	800	800	800	-	0.0%
101-325-767.000	Supplies - Clothing/Uniforms (2024) Other Clothing & Uniforms (2024) Dispatch Sweater Jackets (2024) Two Dispatcher Hires	2,000	6,000	7,000	4,700 2,200 1,000 1,500	5,100	(2,300)	-32.9%
101-325-775.000	Supplies - Janitorial/Custodial	700	1,100	1,100	1,200	1,300	100	9.1%
101-325-801.000	Professional & Contractual Services (2024) Oakland County - Clemis Usage Fees (2024) Motorola - Annual Service Agreement (2024) Basic - Flex Spending Management Fees (2024) Fifer Investigations - Background Investigations (2)	47,100	50,000	50,000	55,200 27,000 25,000 600 2,600	59,000	5,200	10.4%
101-325-822.000	Contractual- Custodial/Cleaning Services (2024) GDI Services Inc -	1,800	1,800	1,800	2,000 2,000	2,200	200	11.1%
101-325-831.000	Contractual - Computer Services (2024) Nixel Annual Maintenance (PEG Expenditure) (2024) Equature - Radio/Telephone Recording Software Service Agreement (2024) Viper 911 Software/Hardware Support (2024) MEVO Phone Service & Maintenance Agreement	4,600	7,600	7,600	43,200 4,300 9,400 28,000 1,500	45,100	35,600	468.4%

Budget Report for Charter Township of Plymouth Public Safety

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
101-325-835.000	Contractual- Pre/Post Physical Exams (2024) Hearing Consultants - Dispatcher Hearing Tests (2024) Concentra - Pre/Post Physical Exams (2) (2024) Solid Ground Counseling - Psychological Exams (2)	-	1,100	900	2,800 700 700 1,400	3,000	1,900	211.1%
101-325-850.000	Communications - Phones/Cellular & Radio (2024) AT&T - Fiber Radio Circuits (2024) CBTS - Administrative Phone Lines (2024) Verizon Wireless - Cellular Services	16,900	18,100	18,100	19,000 13,500 4,500 1,000	20,500	900	5.0%
101-325-852.000	Communication - Internet Services	1,500	1,600	1,600	1,700	1,800	100	6.3%
101-325-863.000	Transportation - Auto Expense	6,500	1,000	2,000	2,100	2,200	100	5.0%
101-325-875.000	Retiree Medical/Healthcare Insurance	7,400	7,100	7,500	7,500	7,900	-	0.0%
101-325-880.000	Community Promotion/Service Supplies (2024) Blue Track Inc - PTPD Branded Promotional Products (2024) Other Community Promotion/Service Supplies	-	-	-	2,500 1,500 1,000	-	2,500	100.0%
101-325-920.000	Utilities - Electric	7,200	8,200	7,300	8,600	9,000	1,300	17.8%
101-325-921.000	Utilities - Heat	3,700	3,900	3,900	4,100	4,300	200	5.1%
101-325-922.000	Utilities - Water & Sewer	400	500	500	500	600	-	0.0%
101-325-930.000	Land & Building Repairs	300	1,000	1,500	1,600	1,700	100	6.7%
101-325-931.000	Equipment Maintenance Svcs Agmt & Repair	1,100	-	-	-	-	-	0.0%
101-325-940.000	Rentals/Leased Equipment (2024) Deli Financial Services - Leased Computers (2)	400	700	700	800 800	700	100	14.3%
101-325-957.000	Membership & Dues (2024) NENA - National Emergency Number Assoc. (2024) LERMA - Law Enforcement Records Management Assoc. (2024) EMD - Emergency Medical Dispatch (2024) MCDA - Michigan Communications Director's Assoc. (2024) APCO - Assoc. of Public Safety Communications Officials	500	1,400	1,400	1,500 400 300 100 500 200	1,600	100	7.1%
101-325-958.000	Professional Development & Training (2024) Staff & Command School - Supervisor (2024) New Dispatcher Training (2) (2024) Yearly Training & Continuing Education Certification Requirements (2024) College Tuition Reimbursement (Per CBA) (2024) MPSTC Conference (2) (2024) Police Legal Sciences - 12 Lesson Online Training Package	6,200	12,000	12,000	16,500 3,800 1,500 6,000 3,000 700 1,500	20,000	4,500	37.5%
101-325-970.000	Capital Outlay (2025) Equulture (Radio & Phone) Recording System	-	50,000	50,000	-	65,000 65,000	(50,000)	-100.0%
Total Appropriations for Dept 325 - Communication/Dispatch		1,457,800	1,490,700	1,532,700	1,568,900	1,677,900	36,200	2.4%

Budget Report for Charter Township of Plymouth

Public Safety

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
APPROPRIATIONS								
Dept 336 - Fire Department								
101-336-702.000	Wages - Full Time Employees (2024) FY2024 Wages Full Time - IAFF CBA Expires 4/1/2024 (2024) Acting Officer pay (2024) FLSA pay (2024) Longevity Pay (2024) HC Opt-Out Pay (2024) Excessive Annual Sick Payouts	2,142,700	2,268,000	2,201,900	2,519,200	2,599,400	317,300	14.4%
101-336-705.000	Wages - Overtime	157,800	127,700	127,500	133,400	138,100	5,900	4.6%
101-336-706.000	Wages - Act 604 Overtime	94,800	92,400	103,100	107,200	111,400	4,100	4.0%
101-336-707.000	Wages - Holiday Pay	101,400	104,900	104,900	125,700	130,800	20,800	19.8%
101-336-709.000	Wages - Advance Life Support Pay	125,300	117,800	129,100	122,500	123,900	(6,600)	-5.1%
101-336-710.000	Social Security/Medicare	200,300	206,000	206,600	231,800	239,100	25,200	12.2%
101-336-712.000	Wages - Vacation/Sick One-Time Payouts	48,900	8,200	8,200	-	-	(8,200)	-100.0%
101-336-715.000	Defined Benefit - Pension Plan (MERS)	682,800	620,900	620,900	768,500	860,800	147,600	23.8%
101-336-716.000	Defined Contribution Retirement - 401a	176,700	204,000	174,300	223,200	217,200	48,900	28.1%
101-336-717.000	Wages - Food Allowance	21,500	20,700	22,500	22,500	22,500	-	0.0%
101-336-718.000	Medical & Other EE Insurances	371,400	397,500	342,800	387,300	403,500	44,500	13.0%
101-336-720.000	Workers Compensation Insurance	55,000	56,100	59,800	62,800	65,900	3,000	5.0%
101-336-752.000	Supplies - Office Supplies	3,900	5,000	5,200	5,600	5,900	400	7.7%
101-336-757.000	Supplies - Operational Tools & Supplies (2024) Annual Operational Supplies (2025) Annual Operational Supplies	28,300	30,000	33,500	30,000 30,000	40,000 40,000	(3,500)	-10.5%
101-336-759.000	Supplies - Gasoline/Fuel	33,400	30,000	36,000	37,800	39,700	1,800	5.0%
101-336-767.000	Supplies - Clothing/Uniforms	23,000	25,000	43,000	45,100	47,400	2,100	4.9%
101-336-773.000	Supplies - Medical/Rescue	30,100	35,000	40,000	42,000	44,100	2,000	5.0%
101-336-775.000	Supplies - Janitorial/Custodial	6,800	7,500	7,500	8,000	8,500	500	6.7%
101-336-801.000	Professional & Contractual Services (2024) Advance Satellite Communications - Security Alarm Monitoring (2024) Basic Benefits LLC (2024) EMPCO Inc -Testing (2024) OK Fire Equipment - Service Contract Inspections (See Equip Maintenance for any repairs to system) (2024) Flow Free Sewer and Drains LLC (Fire Station Drains)	5,200	6,000	11,000	11,500 600 700 8,100 1,000 1,100	12,100	500	4.6%
101-336-821.000	Contractual Lawncare/Landscaping Service (2024) Lawncare/Landscaping/Sp. Mowing/Irrigation (2024) Tree Trimming	11,300	8,800	8,800	9,200 8,700 500	9,700	400	4.6%
101-336-822.000	Contractual- Custodial/Cleaning Services	1,800	2,000	2,400	2,500	2,600	100	4.2%
101-336-823.000	Contractual - Pest Control Services	1,400	1,900	1,900	2,000	2,100	100	5.3%
101-336-824.000	Contractual- Trash Collection Service	1,100	800	1,100	1,200	1,300	100	9.1%
101-336-825.000	Contractual - Transport Billing Services	14,500	10,000	11,500	12,100	12,700	600	5.2%

Budget Report for Charter Township of Plymouth
Public Safety

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
101-336-831.000	Contractual - Computer Services	18,700	20,000	26,600	40,900	23,100	14,300	53.8%
	(2024) Oakland Count (Clemis - Quarterly)				7,800			
	(2024) Target Solutions (Fire stations & Vehicles)				4,700			
	(2024) Tyler Technologies - Mobile Eyes Annual				2,500			
	(2024) Advanced Property Exposure Inc - Annual Smart Capture				2,400			
	(2024) Fire Modules LLC - Annual fee for XML				700			
	(2024) Replace Data Switches all 3 Fire Stations				16,000			
	(2024) Remote location Firewall Replacement				3,800			
	(2024) Cisco Smart Net Renewal - Data Switches (3)				3,000			
	(2025) Oakland Count (Clemis - Quarterly)					7,900		
	(2025) Target Solutions (Fire stations & Vehicles)					4,900		
	(2025) Tyler Technologies - Mobile Eyes Annual					2,700		
	(2025) Advanced Property Exposure Inc - Annual Smart Capture					2,700		
	(2025) Fire Modules LLC - Annual fee for XML					900		
	(2025) Cisco Smartnet renewal Fire Stations Data Switch - License/Subscription					3,000		
	(2025) Meraki WIFI Access Point Replacement (1) Fire Station # 2 with Svc Maintenance					1,000		
101-336-835.000	Contractual- Pre/Post Physical Exams	16,100	1,500	5,200	5,500	5,800	300	5.8%
101-336-850.000	Communications - Phones/Cellular & Radio	16,300	19,000	19,000	19,900	21,000	900	4.7%
	(2024) CBTS - Phone System							
	(2024) Verizon Wireless - Cellular & I-pad							
	(2024) AT&T Phone Lines							
101-336-851.000	Communication - Mail & Postage	-	200	400	400	400	-	0.0%
101-336-852.000	Communication - Internet Services	8,600	10,400	10,400	10,900	11,500	500	4.8%
	(2024) Comcast							
	(2024) AT&T - 250 MB Internet Services							
	(2024) WOW - Randall							
101-336-863.000	Transportation - Auto Expense	54,200	65,000	71,000	60,000	65,000	(11,000)	-15.5%
101-336-875.000	Retiree Medical/Healthcare Insurance	275,200	247,500	270,000	277,500	292,300	7,500	2.8%
101-336-880.000	Community Promotion/Service	1,200	2,500	2,600	2,600	2,700	-	0.0%
101-336-900.000	Printing Services	-	-	600	600	600	-	0.0%
101-336-920.000	Utilities - Electric	30,900	33,800	33,100	35,500	37,300	2,400	7.3%
101-336-921.000	Utilities - Heat	21,700	22,000	22,000	23,100	24,300	1,100	5.0%
101-336-922.000	Utilities - Water & Sewer	17,900	20,000	23,100	21,000	22,100	(2,100)	-9.1%
101-336-930.000	Land & Building Repairs	29,500	20,000	31,000	192,000	231,600	161,000	519.4%
	(2024) Annual Land & Building Repairs				32,000			
	(2024) Station 1 - Floor Grates				10,000			
	(2024) Station Alerting System				100,000			
	(2024) Generator for Station 2				50,000			
	(2025) Annual Land & Building Repairs					34,100		
	(2025) Station 3 - Windows					17,500		
	(2025) Station 3 - Suppression System					120,000		
	(2025) Station 2 - Tube Heaters					60,000		

**Budget Report for Charter Township of Plymouth
Public Safety**

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
101-336-931.000	Equipment Maintenance Svcs Agmt & Repair (2024) Ehlers: Annual Equipment Service Contract HVAC (2024) Stryker: Annual Equipment Service Contract R1 & R3 Cot & Power Loader (2024) Apollo: Annual Equipment Service Contract Air Pck Service (2024) Stryker: Annual Equipment Service Contract - LP 15 Lifepaks (2024) Other General Equipment Maintenance	14,900	16,000	28,800	30,200	31,700	1,400	4.9%
101-336-940.000	Rentals/Leased Equipment (2024) Dell Financial Lease (10) Computers	2,100	3,000	3,300	3,500	3,700	200	6.1%
101-336-957.000	Membership & Dues (2024) Western Wayne Association - Annual (2024) National Fire Protection - Annual Renewal & memberships (2024) RAFT - Annual Renewal (Jan-Dec 2024) (2024) IAFC Annual Membership (2024) Michigan State Fireman's Association (2024) Michigan Association of Fire Chiefs (2024) MAFC Annual Membership	11,600	11,200	11,200	11,800	12,400	600	5.4%
101-336-958.000	Professional Development & Training	20,400	21,000	21,000	22,000	23,100	1,000	4.8%
101-336-970.000	Capital Outlay (2024) Utility Style Truck (2025) Ambulance		8,700	183,700	275,000 275,000	277,000 277,000	91,300	49.7%
Total Appropriations for Dept 336 - Fire Department		4,880,700	4,908,000	5,066,500	5,943,500	6,224,300	877,000	17.3%

**Budget Report for Charter Township of Plymouth
Public Safety**

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
APPROPRIATIONS								
Dept 351 - Jail/Corrections Department								
101-351-702.000	Wages - Full Time Employees	53,200	58,000	55,300	59,800	62,800	4,500	8.1%
101-351-705.000	Wages - Overtime	100	2,300	1,500	1,500	1,000	-	0.0%
101-351-710.000	Social Security/Medicare	4,000	4,600	4,300	4,600	4,600	300	7.0%
101-351-716.000	Defined Contribution Retirement - 401a	7,800	8,500	8,100	8,700	9,000	600	7.4%
101-351-718.000	Medical & Other EE Insurances	9,100	9,100	8,900	9,300	9,800	400	4.5%
101-351-720.000	Workers Compensation Insurance	700	800	1,100	1,100	1,200	-	0.0%
101-351-752.000	Supplies - Office Supplies	2,300	500	1,000	1,100	1,000	100	10.0%
101-351-757.000	Supplies - Operational Tools & Supplies	3,900	1,500	3,000	3,600	3,800	600	20.0%
	(2024) Sirchie - Prisoner Property Bags				300			
	(2024) Bob Barker Company - Prisoner Jump Suits				300			
	(2024) Office Depot - Paper Plates & Cups for Inmates				200			
	(2024) DC Dental - Latex Gloves				2,000			
	(2024) US Cargo Control - Prisoner Blankets				400			
	(2024) Other Operational Tools & Supplies				400			
101-351-775.000	Supplies - Janitorial/Custodial	200	300	400	400	400	-	0.0%
101-351-801.000	Professional & Contractual Services	1,400	1,400	2,000	2,100	2,200	100	5.0%
	(2024) Linguistica International - Interpreting Services				300			
	(2024) Marquis Food Services - Prisoner Meals				1,800			
101-351-822.000	Contractual- Custodial/Cleaning Services	6,300	5,800	5,800	11,900	9,400	3,100	53.5%
	(2024) GDI Services Inc - Custodial Services				1,900			
	(2024) Michigan Linen Service - Prisoner Blanket Cleaning				1,600			
	(2024) USA BioCare - Biohazard Cleanup/Decontamination				5,400			
101-351-839.000	Prisoner Housing	8,700	8,000	10,000	10,500	11,000	500	5.0%
101-351-850.000	Communications - Phones/Cellular & Radio	200	200	200	300	300	100	50.0%
101-351-852.000	Communication - Internet Services	1,300	1,400	1,400	1,500	1,600	100	7.1%
101-351-920.000	Utilities - Electric	5,900	6,800	6,000	7,100	7,500	1,100	18.3%
101-351-921.000	Utilities - Heat	3,000	3,200	3,200	3,400	3,600	200	6.3%
101-351-922.000	Utilities - Water & Sewer	400	400	400	400	500	-	0.0%
101-351-930.000	Land & Building Repairs	100	600	1,200	1,300	1,400	100	8.3%
101-351-940.000	Rentals/Leased Equipment	-	600	600	700	700	100	16.7%
	(2024) Dell Financial Computer Lease (1)				700			
101-351-958.000	Professional Development & Training	400	-	-	-	-	-	0.0%
Total Appropriations for Dept 351 - Jail/Corrections Department		109,000	114,000	114,400	126,300	131,800	11,900	10.4%

Budget Report for Charter Township of Plymouth
Public Safety

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
APPROPRIATIONS								
Dept 426 - Emergency Management								
101-426-757.000	Supplies - Operational Tools & Supplies	-	-	-	4,000	2,200	4,000	100.0%
	(2024) New laptop - Radio Programing				2,200			
	(2024) Radio battery charger & miscellaneous other equipment				1,800			
	(2025) New laptop - Tornado Siren					2,200		
101-426-850.000	Communications - Phones/Cellular & Radio	3,900	4,200	4,200	4,400	4,600	200	4.8%
101-426-888.000	Community Promotion-Emergency Prepared'n	-	1,500	1,500	1,600	1,700	100	6.7%
101-426-889.000	Community Promotion - Sch Crossing Guard	9,300	12,500	12,500	13,100	13,800	600	4.8%
	(2024) Pay for School crossing guards/ Some crossings shared with City of Plymouth							
101-426-934.000	Office Equipment Service Agmts/Repairs	4,800	7,500	7,500	7,900	8,300	400	5.3%
Total for Dept 426 - Emergency Management		18,000	25,700	25,700	31,000	30,600	5,300	20.6%

**Budget Report for Charter Township of Plymouth
Public Safety**

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
ESTIMATED REVENUES								
Fund 262 - Federal Forfeiture Fund								
262-000-530.000	Federal Grant - Forfeiture Revenue	108,800	-	-	-	-	-	0.0%
262-000-665.000	Interest Income	4,100	11,000	11,000	6,000	6,000	(5,000)	-45.5%
262-000-693.000	Sale of Capital Asset (Gov't)	15,800	6,100	-	-	-	-	0.0%
TOTAL ESTIMATED REVENUES		128,700	17,100	11,000	6,000	6,000	(5,000)	-45.5%
APPROPRIATIONS								
Dept. 310 - Federal Crime Control								
262-310-940.000	Rentals/Leased Equipment	5,500	8,400	8,400	12,600	12,800	4,200	50.0%
	(2024) Taser Lease Agreement (Year 2 of 5)				8,400			
	(2024) Taser Training Cartridge Agreement (Year 2 of 5)				4,200			
	(2025) Taser Lease Agreement (Year 3 of 5)					8,400		
	(2025) Taser Training Cartridge Agreement (Year 3 of 5)					4,400		
262-310-970.000	Capital Outlay	150,500	284,400	284,400	-	-	(284,400)	-100.0%
Total Appropriations for Dept. 310 - Federal Crime Control		156,000	292,800	292,800	12,600	12,800	(280,200)	-95.7%
Total Fund Appropriations		156,000	292,800	292,800	12,600	12,800		
NET OF REVENUES/APPROPRIATIONS - FUND 262		(27,300)	(275,700)	(281,800)	(6,600)	(6,800)		

**Budget Report for Charter Township of Plymouth
Public Safety**

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
ESTIMATED REVENUES								
Fund 265 - Drug Law Enforcement Fund - State								
265-000-560.000	State Grant - Forfeiture Revenue	120,600	-	-	-	-	-	0.0%
265-000-665.000	Interest Income	2,500	9,000	9,000	7,000	4,000	(2,000)	-22.2%
265-000-698.000	Insurance Recoveries	28,000	-	-	-	-	-	0.0%
TOTAL ESTIMATED REVENUES		151,100	9,000	9,000	7,000	4,000	(2,000)	-22.2%
APPROPRIATIONS								
Dept 311 - Crime Control & Investigation - State								
265-311-757.000	Supplies - Operational Tools & Supplies	16,200	-	-	-	-	-	0.0%
265-311-779.000	Supplies - Firearms/Guns/Tasers	48,600	4,500	4,500	-	-	(4,500)	-100.0%
265-311-801.000	Professional & Contractual Services	5,700	-	-	-	-	-	0.0%
265-311-930.000	Land & Building Repairs	38,900	44,000	44,000	-	-	(44,000)	-100.0%
265-311-970.000	Capital Outlay	-	16,700	17,500	-	-	(17,500)	-100.0%
Total Appropriations for Dept. 311 - State Crime Control Investigation		109,400	65,200	66,000	-	-	(66,000)	-100.0%
Total Fund Appropriations		109,400	65,200	66,000	-	-		
NET OF REVENUES/APPROPRIATIONS - FUND 265		41,700	(56,200)	(57,000)	7,000	4,000		

**Budget Report for Charter Township of Plymouth
Public Safety**

GL Number	Description	2022 Activity	2023 Projected Activity	2023 Amended Budget	2024 Supervisor Proposed	2025 Forecasted Budget	FY2024 Over FY2023 \$ Change	FY2024 Over FY2023 % Change
ESTIMATED REVENUES								
Fund 266- Law Enforcement Fund - IRS								
266-000-665.000	Interest Income	800	2,300	2,300	1,200	1,200	(1,100)	-47.8%
TOTAL ESTIMATED REVENUES		800	2,300	2,300	1,200	1,200	(1,100)	-47.8%
APPROPRIATIONS								
Dept 312 - Crime Control & Investigation - IRS								
266-312-940.000	Rentals/Leased Equipment	2,200	3,800	3,400	4,100	4,500	700	20.6%
	(2024) Dell Financial Services - Computer Leases (10)				4,100			
	(2025) Dell Financial Services - Computer Leases (10)					4,500		
Total Appropriations for Dept. 312 - Crime Control & Investigation - IRS		2,200	3,800	3,400	4,100	4,500	700	20.6%
Total Fund Appropriations		2,200	3,800	3,400	4,100	4,500		
NET OF REVENUES/APPROPRIATIONS - FUND 266		(1,400)	(1,500)	(1,100)	(2,900)	(3,300)		



FY2024 FIRE DEPARTMENT BUDGET

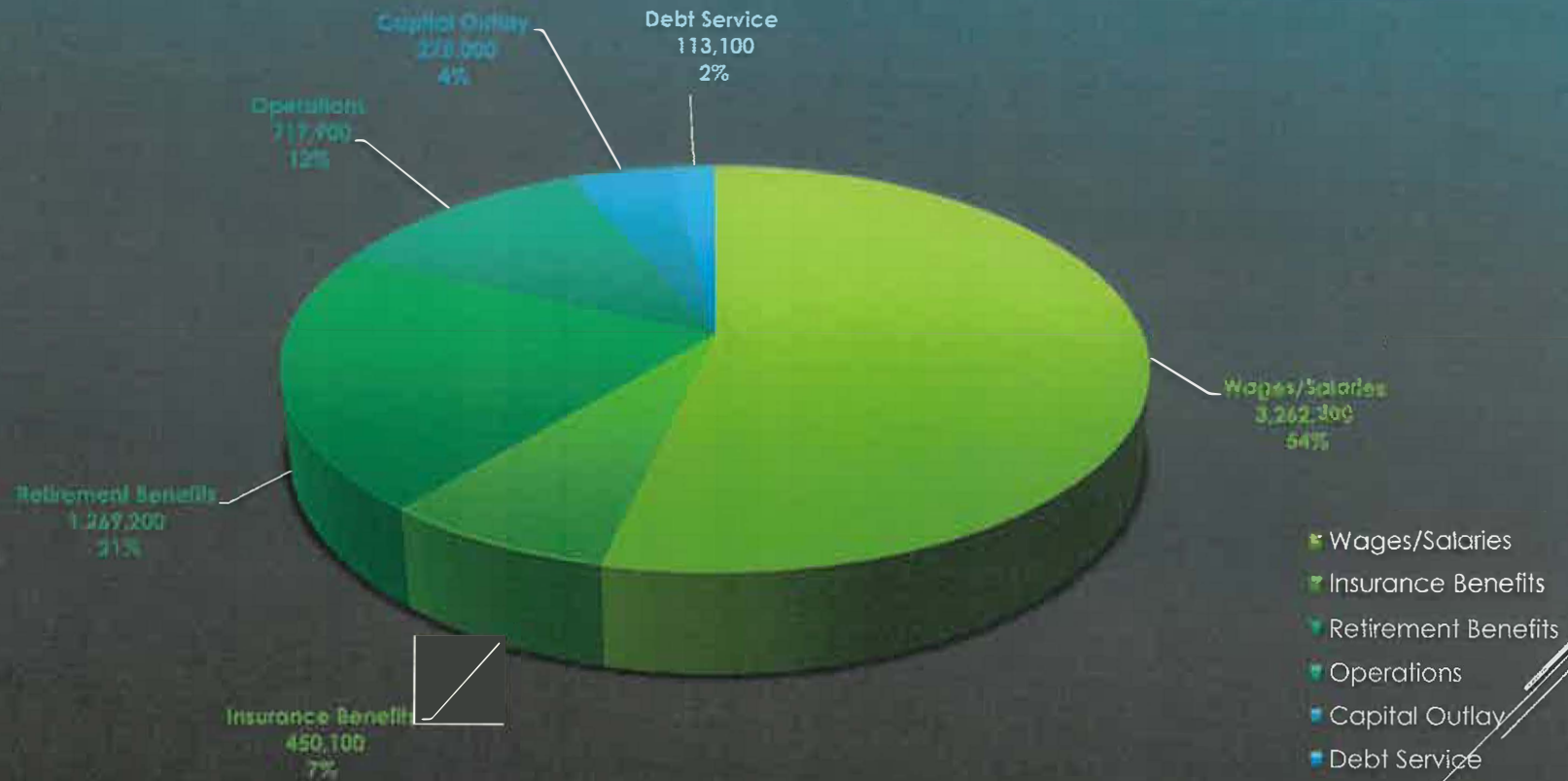
Patrick Conely, Fire Chief



FY2024 FIRE DEPARTMENT/EMER. MGMT. BUDGETS

- ▶ FY2024 Fire Department Proposed Budget \$5,943,500
- ▶ FY2024 Emergency Management Proposed Budget \$31,000

FY2024 Fire Department General Fund (GF) Proposed Budget



Wages/Salaries: Wages, Overtime, Allowances, ALS, and Social Security

Insurance Benefits: Active EE Healthcare, HCSP, Workers Compensation, Life, and Disability insurances

Retirement Benefits Include Retiree Healthcare premiums, DB-Pension, & DC Retirement Contributions

Operations: Office & Medical Supplies, Contractual Services, Utilities & Other

Debt Service: Principal & Interest payments for 2019 Financing of Ladder 3; year 5 of 10

CAPITAL IMPROVEMENTS FIRE STATIONS



- Station 1
 - Replace Apparatus Room Floor Grates
 - \$10,000
- Station 2
 - Replace Generator
 - \$50,000

CAPITAL IMPROVEMENT

BRYX FIRE STATION ALERTING SYSTEM

- Used by Several Departments in Michigan
 - Northville Twp, Canton Twp, Livonia, Westland, Detroit
- 21st Century Digital Technology
- Adds Visual Component to Alerting System
- Replaces current poorly designed alerting system
 - Analog components with Digital Radio System



CAPITAL PURCHASE

2024 Fire Department Utility Truck

- ✦ Replace Utility 3, 2003 GMC Pick/Up
- ✦ Reassign Utility 1, 2008 Ford F-350 Pick/Up
- ✦ More efficient and secure storage
- ✦ More room for additional equipment





EQUIPMENT MAINTENANCE SERVICE AGREEMENTS

- ❏ Ehlers - HVAC
- ❏ Stryker – Cots , Power Loads, Lifepaks & Lucas Devices
- ❏ Apollo Fire Equipment – Air Packs



MISSION STATMENT

The mission of the Plymouth Township Fire Department is to ensure the protection of life and property by providing Fire Suppression, Rescue Operations, Paramedic Services, Hazardous Materials Response, Emergency Management Services, Environmental Emergency Mitigation, and Fire Investigations

*THANK
YOU*





Plymouth Township Fire Department

2024 Budget Request

New Capital Item

Department: Fire Department		Capital Item: BRYX Fire Station Alerting System	
Quantity: 1 system per station (3 total)	Useful Life: Unlimited	Cost: \$100,000	
Check One: Equipment <input checked="" type="checkbox"/> Project <input type="checkbox"/>			
<u>Description and Function of new capital item</u> This project involves the replacement of the radio alerting systems in all 3 fire stations. The current system is poorly designed and is comprised of a digital 800-megahertz radio wired into an analog speaker system. This system was designed by the installers as they worked to make the system work. Currently several speakers are not working at all the stations and the original installer is not available for repair.			
<u>Explain new or improved services that will result from new items?</u> The BRYX Fire Station Alerting System is a state-of-the-art digital system specifically designed for fire station alerting. This system offers several improvements over the current system and is completely scalable so items can be added in the future as needs arise. One primary feature in addition to the station alerting is the BRYX Station Board which provides a real-time view of the department's operation. This board displays real-time information including dispatch time, location, type, and synopsis information, pinpointed job location with nearby hydrants, a route to the scene, and street view live updates from dispatchers as they become available. Additional features include: 1) Text-To-Speech Readouts where the dispatch information is read in very clear lifelike speech quality over the PA system. 2) Color-Changing Lights that are configurable to the call types. 3) Full Station Automation the system can be configured for tasks such as shutting off stoves, opening or closing bay doors, and turning lights on in hallways and bedrooms.			
<u>Why is this new item needed? Why does the Township need to provide this service?</u> The current system is poorly designed and is comprised of a digital 800-megahertz radio wired into an analog speaker system. This system was designed by the installers as they worked to make the system work. Currently several speakers are not working at Station 1 and the original installer is not available for repair. The firefighters must rely on portable radios in the bedrooms to be alerted to calls during the night. The BRYX Fire Station Alerting System is a state-of-the-art digital system specifically designed for fire station alerting. This system will provide a reliable alerting system that will serve to reduce Fire Department response times and help the department provide services in a more efficient manner.			
<u>How will any current services be affected or changed if approved? What will happen if this item is Not approved?</u> The BRYX system will provide a state-of-the-art alerting system that will provide a greater level of reliability than the current system. Response times will also most likely be reduced, the typical reduction in response times for BRYX users is 40 seconds. If the system is not improved the department will have to continue to rely on an undependable alerting system, investing money in repairs that may not fix the issues.			
<u>How do you anticipate providing this service?</u> The components of the system can be installed by PTFD personnel, which will reduce the cost. There are currently monitors already mounted in the stations that are available for the system. Programing of the system will be completed by BRYX.			
<u>What will be the operating budget impact? (personnel, supplies, other charges)</u> System Cost \$100,000. Annual fees \$2300 per station, \$6,900 total.			



Plymouth Township Fire Department

2024 Budget Request

New Capital Item

Department: Fire Department		Capital Item: 2024 Fire Department Utility Truck	
Quantity: 1	Useful Life: 10 years Chassis, Box Unlimited	Cost: \$275,000	
Check One: Equipment <input checked="" type="checkbox"/> Project <input type="checkbox"/>			
<u>Description and Function of new capital item</u> This project involves the Purchase of a Ford F550 with a gas chassis and 12" aluminum body. This vehicle will be the new Utility 1 assigned to Station 1. The current Utility 1 which is a 2009 Ford F350 crew cab dually will be reassigned as Utility 3 at Station 3. The current Utility 3 a 2003 GMC Sierra will be sold at auction.			
<u>Explain new or improved services that will result from new items?</u> The rescue style box of the new truck will allow it to carry more tools and supplies than the current Utility 1. Additionally, it will be designed to carry several of the department's spare SCBA bottles. The current Utility 1 has a Cascade System in the bed that occupies the entire bed space, not allowing for anything else to be carried there. This Cascade System was used in the past to fill SCBA bottles on scene at fires. That system no longer meets the safety standards, is out of service and will be removed from the truck. Due to maintenance and safety issues, it is more effective to carry spare bottles than it is to refill them on scenes. The currently Utility 1 will have the bed cover removed, which will be sold at auction, so the department will still have an open bed pick/up truck that is often utilized for various tasks.			
<u>Why is this new item needed? Why does the Township need to provide this service?</u> The 2003 GMC Sierra has several issues and has reached the end of its service life. This new vehicle will be the truck that is used by the Battalion Chiefs as they run their shifts. The rescue style box of the new truck will allow them to carry additional tools and supplies to the scene that may not be available on other units. It will also provide space to carry additional rehabilitation supplies and equipment to be used on scenes by the firefighters.			
<u>How will any current services be affected or changed if approved? What will happen if this item is Not approved?</u> If approved, it will allow for better utilization of resources and equipment. A new, safer, and more dependable vehicle will be in the fleet. A 20-year-old pick/up that has exceeded its service life will still be in service.			
<u>How do you anticipate providing this service?</u> Through the competitive bid process.			
<u>What will be the operating budget impact? (personnel, supplies, other charges)</u> \$265,000 for the vehicle, \$10,000 for equipment and mounting supplies.			



Plymouth Township Fire Department

2024 Budget Request

New Capital Item

Department: Fire Department		Capital Item: 80 kw Standby Generator	
Quantity: 1	Useful Life: 20 years	Cost: \$50,000	
Check One: Equipment <input checked="" type="checkbox"/> Project <input type="checkbox"/>			
<u>Description and Function of new capital item</u> This project involves the Purchase of an 80 Kw generator for Station 2. This generator provides power to the building in the event of a power failure and ensures that emergency responses are not delayed due to power outages. This generator will be sufficient to power either the existing fire station or a new one.			
<u>Explain new or improved services that will result from new items?</u> The generator is a replacement for the current generator that is no longer functioning.			
<u>Why is this new item needed? Why does the Township need to provide this service?</u> This generator ensures that the station is still able to function in the event of a power failure. Also, it will power the emergency alert siren at the station ensuring that the public is notified during a severe weather event.			
<u>How will any current services be affected or changed if approved? What will happen if this item is Not approved?</u> If approved, it will ensure that Station 2 has a functioning backup generator and there will be no disruption of services provided by Station 2. We will have to spend several thousand dollars to attempt to fix an existing generator that has reached the end of its service life. Due to the age of the unit repairs are not guaranteed to fix it. This would possibly leave the station without a generator.			
<u>How do you anticipate providing this service?</u> Through the Township purchasing process.			
<u>What will be the operating budget impact? (personnel, supplies, other charges)</u> \$50,000 for the new generator and installation.			



PLYMOUTH TOWNSHIP POLICE DEPARTMENT

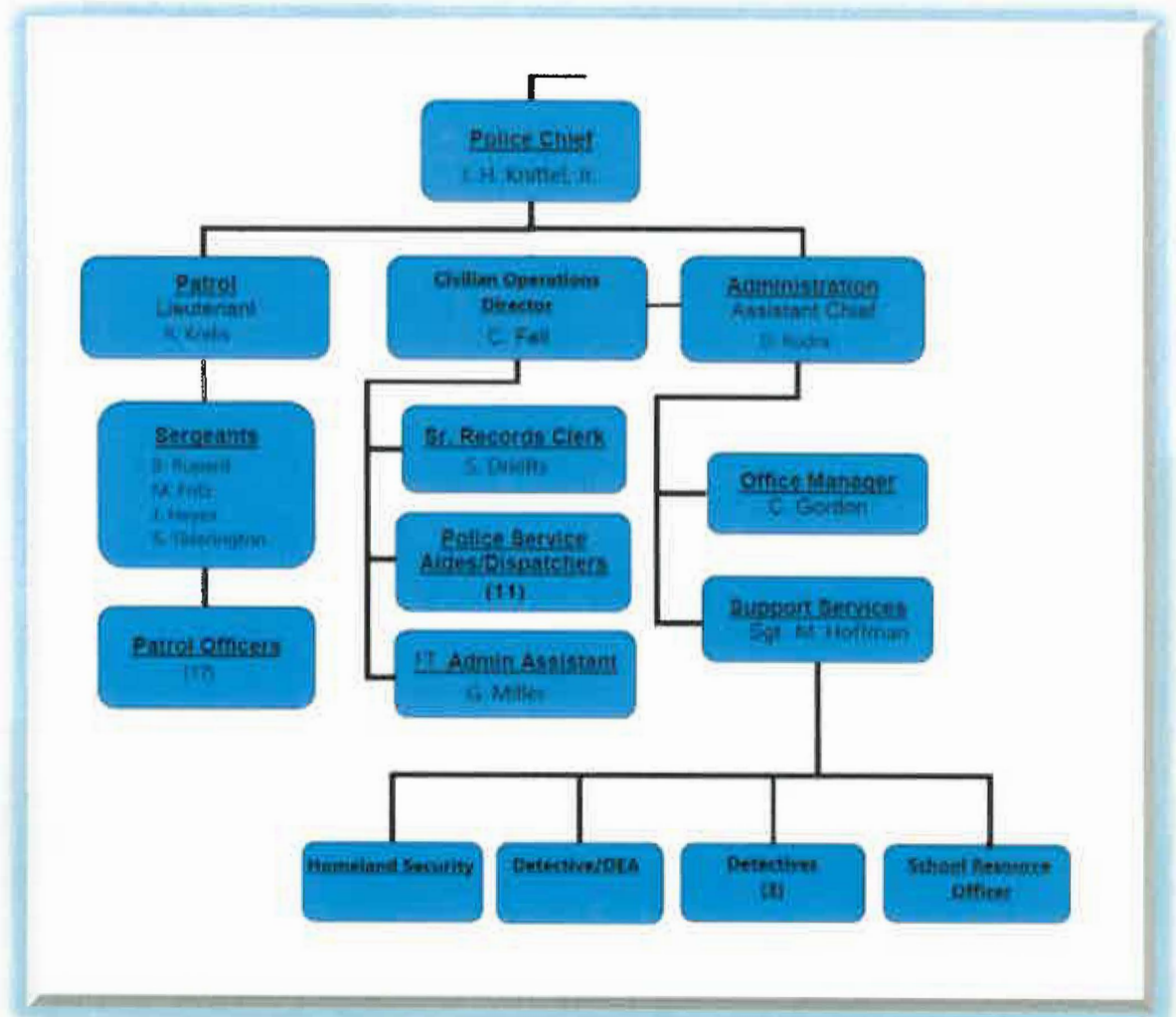
2024 Budget Review



2024 ORGANIZATIONAL CHART

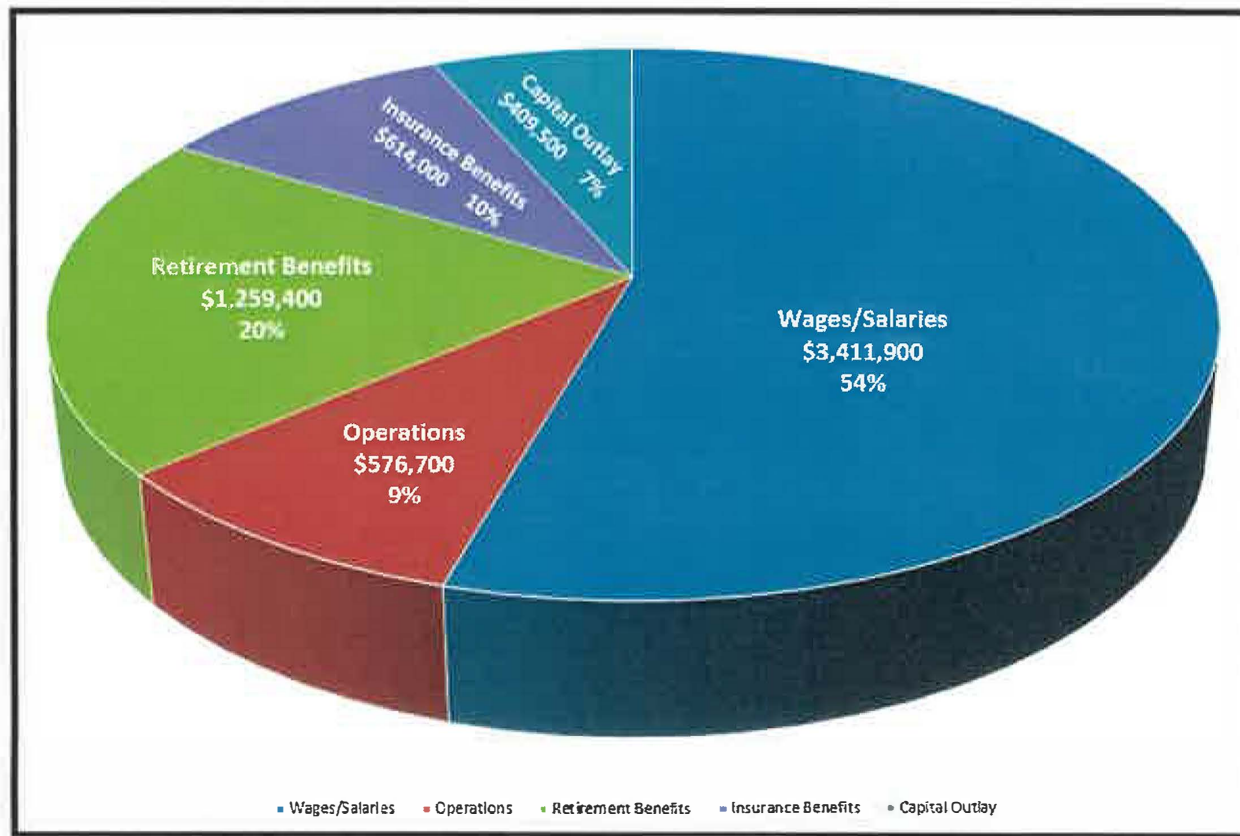
STAFFING DETAILS

- Police 31 Sworn Officers
- Dispatch 1 FT Supervisor
11 FT Police Service Aides
- Clerical 1 FT Administrative
1 FT Administrative
1 FT Records (FOIA)
1 FT Front Desk/ Records





2024 POLICE DEPARTMENT GENERAL FUND PROPOSED BUDGET \$6,271,500





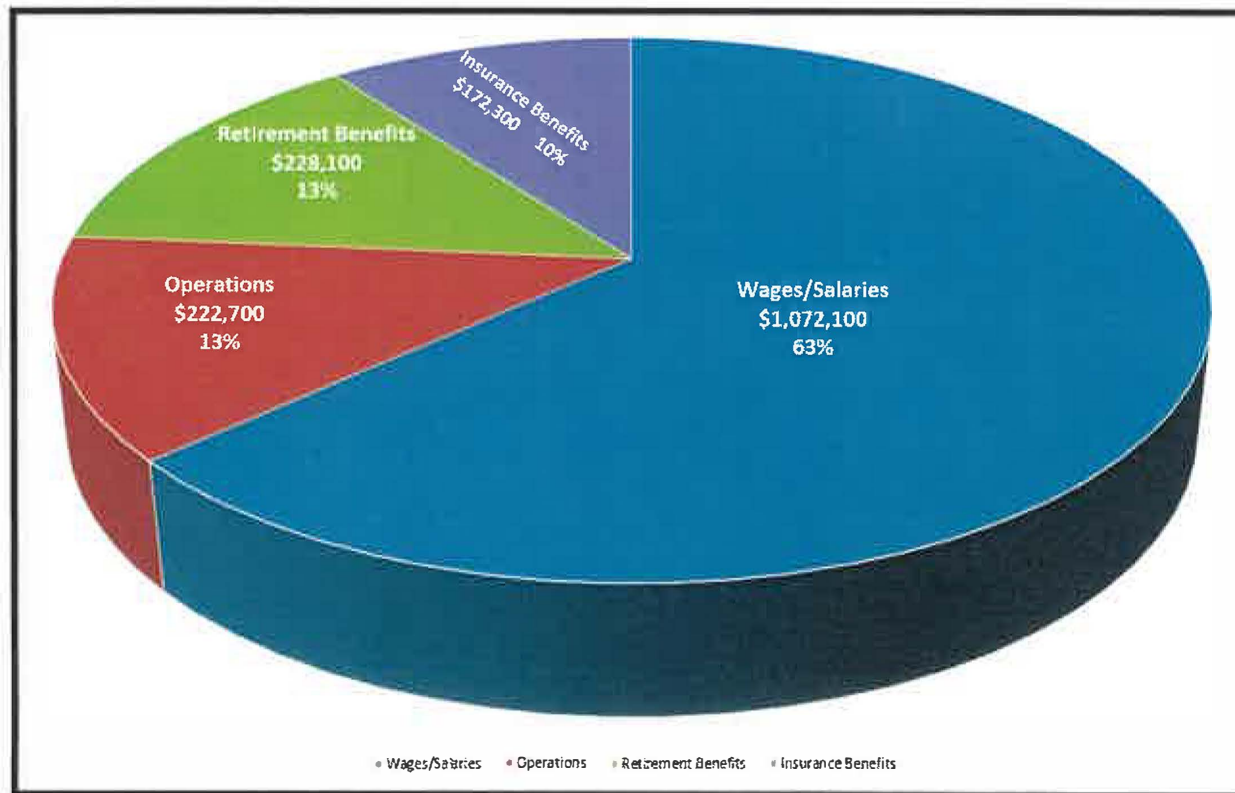
POLICE PURCHASES – BUDGET 301

- Ford Interceptor Utility Patrol Cars (3)
- Patrol Rifles (9)
- Replace Police Server, Data Switches and Backup System
- Night Vision Equipment for SOT Team Members (2)
- New Modems for Patrol Cars (9)
- Load Bearing Vests (31)
- Replacement Ballistic Shield (1)
- Breaching Tools (6 sets)





2024 DISPATCH & JAIL COMBINED PROPOSED BUDGETS \$1,695,200





DISPATCH/ JAIL EQUIPMENT PURCHASES

- Back-up Radio System Power Supplies (2)
- Fax Machine for Dispatch Center (1)



PLYMOUTH TOWNSHIP
POLICE DEPARTMENT



TOTAL POLICE DEPARTMENT OPERATIONS 2023 TO 2024 COMPARISON

GENERAL FUND

		<u>2023 Amended Budget</u>	<u>2024 Proposed Budget</u>
Police	(301)	\$5,359,500	\$6,271,500
Dispatch	(325)	\$1,532,700	\$1,568,900
Jail	(325)	\$114,400	\$126,300

FORFEITURE ACCOUNTS

		<u>2023 Amended Budget</u>	<u>2024 Proposed Budget</u>
Federal	(262)	\$292,800	\$12,600
State	(265)	\$66,000	0
IRS	(266)	\$3,400	\$4,100
TOTAL		\$7,368,800	\$7,983,400 (+8.34%)



PLANNED COMMUNITY OUTREACH



- What to do When Stopped By the Police, Teen Driver Program
- Citizen's Police Academy
- College Student Internship Program
- Financial Institution Liaison Program
- Hotel Liaison Program



CURRENT COMMUNITY OUTREACH



- Coffee with a Cop
- Senior Fraud & Exploitation Program
- Run, Hide, Fight Active Assailant Program
- Houses of Worship Committee
- One Pill can Kill Opioid Awareness
- First Responders Food Drive
- Honor Guard
- First Step Giving Tree
- PCCS Mental Health Fair and Back to School Bash
- Books and Badges
- DEA Drug Takeback



BUDGET NEEDS BEYOND 2024

- Patrol Cars (Recurring)
- Replacement of Equature Recording System
- Replacement of In-Car Video Systems
- Replacement of Patrol Car Computers
- Replacement of Body Worn Cameras
- HVAC System Replacement





CHARTER TOWNSHIP OF PLYMOUTH REQUEST FOR BOARD ACTION

MEETING DATE: September 12, 2023

ITEM: Selection of "Partners in Architecture PLC" as Consultants for Possible New Lake Pointe Fire Station

PRESENTERS: Supervisor Heise, Fire Chief Conely

BACKGROUND: Fire Station #2 in Lake Pointe was built in 1976 and will be 50 years old in 2026. In April of this year the Board directed the Supervisor, Fire Chief, and other staff to research the feasibility of replacing the facility. Attached is a list of items that we would like to see in the new Fire Station, along with other findings.

At this time, it is our professional opinion that we hire a consultant to take us to the next step in our feasibility analysis, based on our needs assessment and the internal research done to date. Chief Conely and I have reviewed several consultants, and the Chief has visited various comparable fire station facilities in our area; it is our recommendation that we hire "Partners in Architecture, PLC" to further refine our needs and to make a formal recommendation on the building to be constructed based on our requirements and financial considerations.

PROPOSED MOTION: I move that the Board of Trustees approve the attached Resolution 2023-04-11-76 selecting "Partners in Architecture PLC" for a possible new Lake Pointe Fire Station in the amount not to exceed \$19,500 for the first phase and pursuant to the attached Proposal to be signed by the Supervisor; further this Motion does not commit the Township beyond the first phase of the Proposal.

Moved By _____ Seconded By _____

ROLL CALL:

___ Vorva ___ Curmi, ___ Buckley, ___ Stewart, ___ Doroshewitz, ___ Monaghan, ___ Heise

**STATE OF MICHIGAN
COUNTY OF WAYNE
CHARTER TOWNSHIP OF PLYMOUTH**

RESOLUTION # 2023-09-12-76

**SELECTION OF “PARTNERS IN ARCHITECTURE, PLC” FOR CONSULTATION
SERVICES FOR POSSIBLE NEW FIRE STATION #2**

At a regular meeting of the Board of Trustees for the Charter Township of Plymouth (the “Board”), held at Township Hall located at 9955 N. Haggerty Road, Plymouth, Michigan on September 12, 2023, the following resolution was offered:

WHEREAS Fire Station #2 in Lake Pointe was built in 1976 and will be 50 years old in 2026, and;

WHEREAS it would be prudent to consider replacing Fire Station #2 in the future for the benefit of public health and safety;

NOW, THEREFORE BE IT RESOLVED, that the Charter Township of Plymouth Board of Trustees does hereby approve Resolution #2023-09-12-76, authorizing the selection of “Partners in Architecture, PLC” ad its Principal, Michael A. Malone, AIA to assist the Township in the advanced study and planning requirements for the possible replacement of Station #2 pursuant to the attached Proposal attached to this Resolution;

FURTHERMORE, this authorization does not commit the Board to a new fire station; such decision to be considered later, following review and recommendations of the Consultant.

Moved by:

Supported by:

Roll Call Vote

Ayes:

Nays:

Adopted: Regular Meeting of the Board of Trustees on September 12, 2023.

Jerry Vorva, Clerk, Charter Township of Plymouth

Certification

STATE OF MICHIGAN)
)
COUNTY OF WAYNE)

I hereby certify that the foregoing is a true copy of the above Resolution, the original of which is on file in my office.

Jerry Vorva, Clerk
Charter Township of Plymouth

Date

Resolution: 2023-09-12-76

PARTNERS



Kurt L. Heise
Supervisor
PLYMOUTH TOWNSHIP
9955 N. Haggerty Road
Plymouth, MI 48170-4673

kheise@plymouthtp.org

September 1, 2023

RE: Plymouth Township – New Fire Station #2
Proposal for Architectural Services

Dear Kurt:

It was a pleasure meeting with you and Patrick Conely on August 24, 2023 to discuss your desire to replace the existing Fire Station #2 building. Based on our conversation, we understand that the current facility was built in 1976 and no longer meets the needs of the Fire Department.

It was stated that the new facility is desired to contain: (4) apparatus bays with bi-folding doors, sleeping for (5), separate turnout gear room, laundry / gear cleaning, decontamination space w/ shower, fitness area and appropriate firefighter support and storage areas. It was also stated that the new building should be planned to be constructed in the Station's current location as there is a large watermain located approximately 6' to the east.

During our meeting it was also discussed that you had visited the recently completed Canton Township Fire Station #2 and felt that many aspects of the building could be incorporated into your new facility.

PARTNERS in Architecture, PLC proposes to provide the necessary Architectural and Engineering services to help Plymouth Township achieve its goal of constructing a New Fire Station #2. We will define, design, document and oversee the construction of the new facility. We will work closely with you both as well as other Township and Fire Department representatives to collaboratively develop the right solution.

Our services will be provided in (2) distinct tasks which are summarized as follows:

TASK ONE – Programming / Conceptual Design Phase:

Our first task will be to define a facility space program and conceptual design that encompasses your defined needs and overall project goals. Once the conceptual design solution is developed, we will also generate a conceptual construction budget estimate. Together the conceptual design and budget estimate can be shared with the Township Board of Trustees for project and funding approval. Once approved, we can proceed to our Task Two scope of services.

A brief listing of items occurring within this task are as follows:

- Initial meeting with the Owner Team to clearly identify the project requirements, overall project goals and schedule constraints

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PARTNERS



- Existing site and building tour of Fire Station #2. Also tour other Township Fire facilities to understand operations as well as to identify items / components to consider incorporating into the new facility.
- Generation of site plan diagram from existing plan and / or aerial photograph (Township to provide scalable copy of existing site plans or site survey in CAD format)
- Programming work session with the Fire Department for the purposes of identifying a listing of building spaces (space program) that should be incorporated into the new building
- Site analysis and review of zoning ordinance requirements
- Development of multiple conceptual site and floor plan diagrams for the new facility
- Refinement of selected site and floor plan, incorporation of Owner Team input
- Creation of a computer-generated 3D image of the proposed new facility
- Creation of conceptual opinion of construction cost
- Creation of a project schedule
- Review meeting with Owner Team to discuss overall project scope and budget
- Owner Team review and approval of this phase

TASK TWO – Project Implementation:

Once the Programming / Conceptual Design Phase is completed and project budget and schedule approved, we can begin Task Two – Project Implementation. The conceptual design task will provide us with a solid project definition and overall project direction.

This task involves refinement and finalization of the conceptual design and allows for further definition / development of the proposed improvements. Once the design is finalized and approved by the Owner Team, the detailed technical construction documents will be developed. These detailed documents (drawings and written specifications) will be used to solicit competitive construction bids.

There are (3) phases included as part of Task Two, which are listed and described as follows:

- A. Design Development / Construction Documentation Phase
- B. Bidding Phase
- C. Construction Administration Phase

A - Design Development / Construction Documentation Phase: During this phase, the design is developed in greater detail and the technical drawings and project specifications are developed and finalized. A brief listing of the items included in this phase is as follows:

- Refinement of conceptual plan and creation of design drawings in more detail to clearly identify the new facility
- Initial selection of interior and exterior materials
- Creation of preliminary mechanical, electrical and structural drawings

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- Development and completion of all necessary Architectural and Engineering (Mechanical, Electrical and Structural) drawings required for bidding and construction
 - *Per our initial meeting, we understand that the Township will retain Spaulding DeDecker Associates to provide Civil Engineering Services. We will coordinate the site and building design with them.*
- Submission of design drawings to the Township for administrative site plan approval (in concert with your civil engineer)
- Final selection of interior and exterior materials
- Development of project manual including bidding instructions and detailed specifications related to the overall scope of work.
- Review meetings as needed with Owner Team to discuss project
- Owner Team review and approval of this phase
- Submission of construction documents to the Township for permit review / approval

B - Bidding Phase: Once the Construction Documents are completed, the project will be issued for bidding. A brief listing of items occurring in this task are as follows:

- Development of an advertisement for bids
- Assistance with the coordination of the bid process
- Attendance at contractor pre-bid meeting
- Review contractor questions / inquiries during bidding and issuance of addenda (if required)
- Attendance at the bid opening / assist the Township in opening bids
- Generation of bid tabulation
- Detailed review of all bids / perform contractor interviews to determine "lowest responsible bidder"
- Formulate recommendation letter to the Township for contract award
- Attendance at Board of Trustees Meeting for contract approval (if required)

C - Construction Administration Phase: Once the Bids are received and the Contractor is selected, the construction phase can begin. Our involvement is extremely critical during this phase. We work in concert with the Contractor to provide you with full owner representation, ensuring that your best interests are being looked after. We regularly meet with the Contractor and keep a close watch on progress, quality and completeness. A brief listing of items occurring in this task is as follows:

- Overall owner representation
- Issuance of award letter to successful bidder
- Draft construction contract between the Township and Contractor - AIA standard format (if required)
- Review contractor shop drawing submittals
- Attendance at construction progress meetings (assumed to be bi-weekly)
- Ongoing observation / documentation of construction progress
- Clarification of construction documents / administer changes (if necessary)
- Review and certification of contractor payment requests
- Review contractor's requests for additional compensation
- Generation of project punchlist at substantial completion

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- Issuance of certificate of substantial completion
- Administration of project closeout activities (as-builts, warranties, operations manuals, etc.)

Compensation:

We pride ourselves on providing **exceptional service** and **technical precision** with our "Owner's Representative" approach, for a fair competitive fee. Our proposed compensation is outlined below.

Task 1 – Programming / Conceptual Design Phase:

- Task 1 A/E Fee: \$19,500 Fixed Fee

Task 2 – Project Implementation:

- Task 2 A/E Fee: 6.5% of Estimated Construction Cost

The A/E fee will be fixed once the overall project scope and budget have been established, confirmed and approved. This typically happens at the end of the Design Development phase / effort.

Invoices will be sent monthly on a percentage of completion basis per Task / Phase.

Reimbursables:

Reimbursable expenses are in addition to the A/E fee quoted above. We anticipate reimbursables to include the following: mileage, bid set / plan review printing, color presentation printing and express / overnight mailing. These charges are marked up 10%. Please refer to our 2023 fee billing policy for additional information, which is attached to this proposal.

For our task One services, we would estimate our reimbursable expenses to be in the **\$300 - \$400 range.**

Schedule:

We can begin within (4) weeks of the acceptance of this proposal. We anticipate a total of (8) weeks to complete Task One, assuming timely feedback from the Township. A schedule for Task Two will be developed once the overall project scope is defined and approved.

Assumptions:

- Our proposal is based on signing a standard AIA B-101, 2017 Owner – Architect Agreement with mutually agreeable modifications.
- Scalable drawings of the existing building and site will be provided to us for our use.
- Plymouth Township will contract directly with Spaulding DeDecker for Civil Engineering services for this project.

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Past Fire Station Experience:

As shared with you and Patrick during our initial meeting our firm has an abundance of Fire Station Design experience. A few recent projects that we have completed or are currently working on are as follows:

- Canton Township - New Fire Station #2 - Completed
- Northville Township – New Public Safety Complex – In Design
- Green Oak Township – New Fire Station – Under Construction
- Brighton Area Fire Authority – New Station 33 – Completed
- Brighton Area Fire Authority – Station 34 Addition / Renovation – Completed
- City of Port Huron – New Fire Station #1 – Under Construction
- City of Dexter – New Fire Station – In Design
- City of Rochester Fire Station – Addition / Renovation – Completed
- Scio Township – New Fire Station #2 – In Design
- Highland Township – New Fire Station #1 – Completed
- Highland Township – New Fire Station #2 – Completed

Kurt, we truly appreciate this opportunity to provide our professional services to you and Plymouth Township.

Please call to discuss or if you have any questions or concerns. Please sign below and return one (1) copy to my attention, signifying your acceptance.

Sincerely,

Accepted By:

PARTNERS in Architecture, PLC

Plymouth Township

Michael A. Malone, AIA, NCARB, ALEP
Principal

Signature

Cc: Patrick Conely
File Ref: 23-000; NPD
Enclosure

Name

Date

PARTNERS in Architecture, PLC

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2023 FEE BILLING POLICY

Invoices are rendered once each month and due upon receipt for professional services provided and reimbursable expenses incurred. Invoices shall be considered "Past Due" if not paid within thirty (30) days after the invoice date and will be subject to a monthly service charge of 1.5%. Some invoice charges from our consultants and vendors may be delayed due to the timeliness of the receipt of their invoices or our need to verify the appropriateness of certain charges. Disputes with invoices shall be made within ten (10) days of receipt or it shall be assumed acceptable.

Additional Services and Hourly Contracts

Additional services are defined as services of which are performed in addition to the original defined scope of work and as defined in the Agreement between Owner and Architect. Additional service items will be identified to the Owner, prior to the performance of such work. Additional services shall be billed at the Firm's current Hourly Rate Schedule (listed below) or an agreed upon lump sum. Hourly contracts will also be billed in accordance with this Hourly Rate Schedule. The hourly rates are subject to change annually.

Hourly Rate Schedule

Principal Architect	\$150 per hour
Principal Engineer	\$150 per hour
Project Manager	\$120 per hour
Project Engineer	\$130 per hour
Project Architect	\$ 98 per hour
Project Designer	\$ 88 per hour
Engineering support	\$ 75 per hour
Design support /Technician	\$ 75 per hour
Administrative	\$ 55 per hour

Reimbursable Expenses

Reimbursable expenses and additional consultant fees will be billed at direct cost, plus ten (10) percent. Reimbursable expenses are as follows:

Color Reproductions / Large Format Presentation Graphics
 Bid Set / Plan Review Printing (Plans and Specifications)
 Electronic Bid Document Distribution Service
 Travel (mileage per current federal rates)
 Express / Overnight Delivery Service (UPS, Federal Express, etc.)
 Plan Review Fees / Deposits

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Proposed New Station #2 Requirements Summary

Requirements – Chief Conely/Supervisor Heise

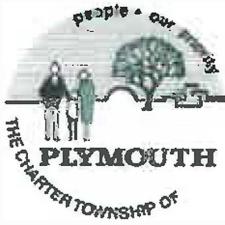
- No property acquisition; work on existing land area
- 4 vehicle bays – large enough for our largest vehicles
- Folding bay doors comparable to Canton's on Warren Ave.
- Sleeping for 5
- Officer Suite
- Office, Bedroom, Full Bath
- 4 Firefighter Rooms
- Unisex Full Bath per 2 rooms
- Gear Room
- Storage space – mezzanine or partial second floor
- EMS Storage Room
- Laundry/Gear Cleaning room
- In floor heating in Apparatus Room
- Folding Bay Doors
- Decontamination Area with Showers

Financing/Bonding – Miller Canfield

- Estimated cost \$6.5 million
- 4.5% Interest Rate (current)

Design/Architectural Services

- Partners in Architecture, PLC



CHARTER TOWNSHIP OF PLYMOUTH REQUEST FOR BOARD ACTION

MEETING DATE: August 12, 2023

ITEM: Approval of Option to Lease Space for Early Voting. Resolution #2023-09-12-23.

PRESENTER: Clerk Vorva

BACKGROUND: At the General Election held on November 8, 2022, the voters of Michigan overwhelmingly passed a Constitutional Amendment requiring that the state institute Early Voting for all Federal and State elections.

Subsequently, the Michigan State Legislature has enacted numerous Statutes creating rules for time, place and manner for implementation of Early Voting.

Currently, the Charter Township of Plymouth does not have an appropriate facility in which to hold Early Voting that complies with the Constitutional Amendment and Laws enacted to require Early Voting.

Fortunately, space has become available at Risen Christ Lutheran Church located at 46250 Ann Arbor Road, Plymouth, MI that meets the requirements set forth in the Constitutional Amendment and requisite Law.

ACTION REQUESTED: Approval of Resolution

PROPOSED MOTION: Move to adopt Resolution # 2023-09-12-77 authorizing the Supervisor to sign the Option to Lease Space from Risen Christ Lutheran Church located at 46250 Ann Arbor Road, Plymouth, MI for the purpose of holding Early Voting for the election year 2024.

Roll Call Vote:

___ Vorva ___ Curmi ___ Monaghan ___ Buckley ___ Heise ___ Stewart ___ Doroshewitz

**STATE OF MICHIGAN
COUNTY OF WAYNE
CHARTER TOWNSHIP OF PLYMOUTH**

APPROVING THE OPTION TO LEASE SPACE FOR EARLY VOTING

RESOLUTION #2023-09-12-77

At a Regular Meeting of the Board of Trustees for the Charter Township of Plymouth, held at Township Hall, 9955 N. Haggerty Road, Plymouth, Mi on August 12, 2023, the following was offered:

WHEREAS, the voters of the State of Michigan overwhelmingly approved a Constitutional Amendment to require Early Voting in all Federal and State Elections at the General Election held in November of 2022, and;

WHEREAS, the State Legislature has passed numerous enabling laws, creating requirements for time, place and manor for implementing Early Voting, and;

WHEREAS, the Charter Township of Plymouth, at this time, does not have an appropriate facility that comports with the requirements of both the Constitutional Amendment and subsequent Laws that govern Early Voting, and;

WHEREAS, adequate space has become available at Risen Christ Lutheran Church located at 46250 Ann Arbor Road, Plymouth MI, and;

WHEREAS, Clerk Vorva has inspected the facility and found that it best meets the requirements of both the Constitutional Amendment subsequent Laws governing Early Voting;

NOW, THEREFORE, BE IT RESOLVED that the Charter Township of Plymouth Board of Trustees does hereby approve **Resolution # 2023-09-12-77** authorizing the Supervisor to sign the option to lease space from Risen Christ Lutheran Church located at 46250 Ann Arbor Road, Plymouth MI.

Moved by: _____ Supported by: _____

Roll Call Vote

Ayes:

Nays:

Adopted: Regular Meeting of the Board of Trustees on July 12, 2023

Jerry Vorva, Clerk, Charter Township of Plymouth

Certification

STATE OF MICHIGAN)

COUNTY OF WAYNE)

I hereby certify that the foregoing is a true copy of the above Resolution, the original of which is on file in my office.

Jerry Vorva, Clerk
Charter Township of Plymouth

Date

Resolution: 2023-09-12-77

OPTION TO LEASE

This option agreement (Agreement) is made on _____, 2023 by THE LUTHERAN CHURCH OF THE RISEN CHRIST, also known as RISEN CHRIST LUTHERAN CHURCH, a domestic nonprofit corporation (Lessor), whose address is 46250 Ann Arbor Road, Plymouth, MI 48170, and THE CHARTER TOWNSHIP OF PLYMOUTH, a Michigan municipal corporation (Lessee), whose address is 9955 N. Haggerty Road, Plymouth, MI 48170, for the purpose of providing an option to Lessee to lease the real property shown at 46250 Ann Arbor Rd, Plymouth, MI 48170, as specifically shown on Exhibit A (the Premises), from Lessor, on the terms and conditions set forth below.

1. **Term of the option.** The option created by this Agreement shall stay in effect until December 1, 2023. On that date, it shall automatically terminate unless it has been exercised by Lessee as required by this Agreement.
2. **Exercise of the option.** At any time during the term of this Agreement, Lessee may exercise this option by delivering to Lessor, personally or by certified mail (return receipt requested), written notice of the exercise of the option. The exercise of the option shall be effective when Lessor receives the written notice.
3. **Consideration.** Concurrently with the signing of this Agreement, Lessee has paid Lessor one dollar (\$1.00) as consideration for the option.
4. **Lease terms.** The term of the lease shall be one year. Rent shall be fifty thousand dollars (\$50,000.00) annually, to be paid in equal monthly payments of four thousand one hundred sixty-seven dollars (\$4,167.00). The lease term shall begin on the first day of December, 2023, and shall expire on November 30, 2024. The lease terms shall include the following:
 - a) Space for Lessee's exterior drop box
 - b) Lessee shall have use of the parking lot
 - c) Lessee shall be responsible for snow removal from the parking lot area used by Lessee
 - d) Lessee shall have exclusive use of the leased premises
 - e) Lessee shall be responsible for payment of security, internet and video of drop box
 - f) Lessee shall pay for insurance to cover its personal property on the premises
 - g) Lessee shall change the locks and have exclusive use and access to the rooms within the Premises
5. **Title.** Lessor warrants that it has marketable title to the Premises and can lease the Premises to Lessee and provide Lessee with quiet enjoyment of the Premises during the term of the lease. Within 20 days after this Agreement goes into effect, Lessor shall deliver to Lessee a title insurance commitment for a title insurance policy showing that Lessor has marketable title to the Premises and that there are no encumbrances or encroachments that will interfere with Lessee's use of the Premises under the lease. When the lease is signed, Lessor shall pay the premium for and provide Lessee with a title insurance policy issued on an American Land Title Association form, at Lessor's expense, insuring Lessee's leasehold interest in the Premises.

6. **Survey.** Within 20 days after this Agreement goes into effect, Lessor shall provide Lessee, at Lessor's expense, with an ALTA/NSPS survey of the Premises, certified to Lessee, showing all easements and any encroachments on the Premises.
7. **Inspection.** Lessee may perform reasonable inspections, including engineering and soil tests, of the Premises during the term of this Agreement.
8. **Condition of Premises.** Lessor makes no warranties regarding the condition of the Premises. Lessee shall be solely responsible for doing any investigation and due diligence it wishes of the Premises before entering into a lease. If Lessee exercises its option to lease the Premises, it shall be in "as is" condition without warranty or representation from Lessor.
9. **Closing.** Within 20 days after Lessee exercises the option, Lessor shall provide Lessee with a proposed lease for the Premises and any other documents that Lessor wants Lessee to sign at the closing, and Lessee shall provide Lessor with any documents that Lessee wants Lessor to sign at the closing. The parties shall resolve any differences about the terms of the lease and other documents before the closing. The closing shall be held no later than the day before the lease term begins. Lessor shall use its best efforts to obtain signatures on any estoppel letters that Lessee requests. The closing shall take place at 9955 N. Haggerty Rd, Plymouth Michigan 48170. Lessor shall transfer possession of the Premises to Lessee at the closing.
10. **Real estate brokers.** Each party represents to the other that it has not retained any real estate brokers in connection with this transaction and that no commissions are owed as a result of the signing of this Agreement or the exercise of the option.
11. **Default.** Any breach in the timely performance of any obligation in this Agreement shall constitute a default, entitling the party not in default to rescind this Agreement and to pursue any other legal and equitable remedies that are available under Michigan law. Time is of the essence in the performance of the provisions of this Agreement. If Lessor fails to meet its obligations under this Agreement, Lessee may demand the return of the consideration and pursue any legal and equitable remedies that are available to Lessee, including, but not limited to, the recovery of damages and specific performance of this Agreement. If the transaction contemplated by this Agreement does not close because a condition of this Agreement is not met, without the fault of Lessor or Lessee, Lessor shall return the consideration to Lessee and neither party shall have any further obligations under this Agreement.
12. **Eminent domain.** Lessor shall notify Lessee within two days after receiving notice that the Premises or any portion of the Premises are to be taken or are threatened to be taken through the exercise of eminent domain. On receiving notice from Lessor, Lessee shall have the right to terminate this Agreement and have any payments made under this Agreement returned to Lessee. If Lessee elects to terminate this Agreement, all proceeds of the taking shall become Lessor's property. If Lessee elects to exercise the option, the proceeds of the taking shall be paid to Lessor and Lessee in accordance with their respective interests in the Premises.
13. **Entire agreement.** This Agreement contains the entire agreement of the parties regarding its subject matter. All prior and contemporaneous negotiations are merged into the terms of this Agreement. This Agreement may be modified only by a written document signed by the parties to this Agreement.

14. **Successors and assigns.** This Agreement binds and benefits the parties and their successors and assigns. Either party may assign its rights under this Agreement.
15. **Legal fees.** If either party brings an action against the other to enforce this Agreement, the party in whose favor a final judgment is entered shall be entitled to recover court costs and reasonable attorney fees from the other party.
16. **Notices.** All notices required under this Agreement shall be in writing. A notice shall be complete when it is delivered personally to the other party or two business days after it is mailed to the other party by certified mail, with a return receipt requested, at the address shown above or at a subsequent address given by the party under this notice provision.
17. **Jurisdiction and venue.** This Agreement shall be governed by and interpreted and construed in accordance with the laws of the state of Michigan and venue for any disputes shall lie in Wayne County, Michigan.
18. **Time of the essence.** Time is of the essence in this Agreement.
19. **Exhibits.** The following exhibit is attached to and made a part of this Agreement:
 - Exhibit A—Legal description of the Premises under option
20. **Effective date.** The parties have caused this Agreement to be signed, and it shall be effective as of the day and year first above written.

THE CHARTER TOWNSHIP
OF PLYMOUTH

LUTHERAN CHURCH-MISSOURI
SYNOD

BY: KURT L. HEISE
Supervisor

BY: (Typed name)
Title



CHARTER TOWNSHIP OF PLYMOUTH REQUEST FOR BOARD ACTION

MEETING DATE: September 12, 2023

ITEM: Certification to MDOT that non-federal matching funds are secured, available, and committed for expenditure on the Ann Arbor Road Sidewalk Gap Project.
Resolution #2023-09-12-78

PRESENTER: Jeremy Schrot, PE

BACKGROUND:

At the request of the Township, Spalding DeDecker (SD) prepared plans for a sidewalk along the north side of Ann Arbor Road to close a gap near the CSX Railroad bridge. As a part of the project, SD identified an opportunity for grant funding and made application to the Michigan Department of Transportation (MDOT) which has provided the Township with a Conditional Commitment (CC) to this Transportation Alternatives Program (TAP) project. Once we have provided the three primary actions required in this CC, we must submit a public resolution to the MDOT Office of Economic Development (OED). SD is currently in the process of satisfying the three actions, which are 1) Update the Project schedule in the MDOT Grant System (MGS), 2) Complete a programming application, and 3) Satisfy all conditions.

Certification is accomplished by adoption of a resolution of the recipient agency's legislative body that the non-federal match funding indicated is available for expenditure on the project.

Implicit in this action is the assumption that the legislative body has control over the funds being committed. In cases where some or all of the match will be provided to the recipient agency by other organizations, the resolution should cite by what means the agency is assured control over that money (by way of contract or letter, and/or adopted resolutions from the contributing organizations, similarly committing funding to the specific project.) Copies of such agreements and resolutions should be provided with the agency's certification resolution.

The Public Resolution must:

- A. Certify that the financing is secured, available, and committed for use in constructing the project. This includes engineering for design and construction, permit fees, administration costs, potential cost overruns, matching funds if applicable, and non-participating funds if applicable.
- B. Commit to owning/operating the constructed facility and funding/implementing a maintenance plan/program over the design life of the facility constructed with TAP funds, or causing operations and maintenance to occur.

- C. Authorize a specific employee, official, or agent to act as the recipient agency's agent during the project development and to sign a project agreement (contract) upon receipt of a funding award.



This project has been on the Township's long-range gap closure plan as well as included in the DDA's budget for 2024 construction. The grant funding is for \$681,589 with \$545,271 coming via MDOT grant and the remaining \$136,318 coming via Plymouth Township match. The \$136,318 is well below the \$681,600 the Township currently has budgeted for FY2024. If executed the grant will allow for obligation of the funds in October 2024 with construction commencing in 2025.

ACTION REQUESTED:

Certification to MDOT that non-federal matching funds are secured, available, and committed for expenditure on the Ann Arbor Road Sidewalk Gap Project. Authorize the Township Supervisor to act as the Township's agent and sign the project agreement.

RECOMMENDATION:

Approve

09-12-78, authorizing the certification to MDOT that non-federal matching funds are secured, available, and committed for expenditure on the Ann Arbor Road Sidewalk Gap Project and to Authorize the Township Supervisor to sign the project agreement.

Moved By _____ Seconded By _____

ROLL CALL:

____ Vorva, ____ Stewart, ____ Monaghan, ____ Buckley, ____ Heise, ____ Curmi,
____ Doroshewitz

**STATE OF MICHIGAN
COUNTY OF WAYNE
CHARTER TOWNSHIP OF PLYMOUTH**

**RESOLUTION TO APPROVE THE
CERTIFICATION TO MDOT THAT NON-FEDERAL MATCHING FUNDS ARE SECURED,
AVAILABLE, AND COMMITTED FOR EXPENDITURE ON THE ANN ARBOR ROAD
SIDEWALK GAP PROJECT.
RESOLUTION #2023-09-12-78**

At a regular meeting of the Charter Township of Plymouth Board of Trustees, Wayne County, Michigan, held at the Township Hall located at 9955 N. Haggerty Road, Plymouth Michigan on September 12, 2023, at 7:00 p.m., the following resolution was offered:

WHEREAS, Wayne County (on behalf of Plymouth Township) will construct a five-foot-wide concrete sidewalk along the north side of Ann Arbor Road that will extend from existing sidewalks at the east and west ends completing a quarter-mile-long gap in the existing sidewalk from General Drive and Gold Arbor Road. The sidewalk will run under the CSX bridge; and

WHEREAS, the project is highly competitive for SEMCOGs Regional TAP funding as it addresses gaps in walking infrastructure in SEMCOGs regional demand access, and improves safety and mobility for pedestrians and bicyclists to access public spaces, downtowns, core services, and quality of life amenities; and

WHEREAS, all ramps and landings will be ADA-accessible. Other major items of work include a retaining wall pedestrian protection from debris that could fall from the railroad bridge. Non-participating work includes drainage improvements to remediate an existing problem with groundwater exiting the embankment and entering the roadway; and

WHEREAS, the total project costs are \$681,589. SEMCOG TAP will fund \$545,271 and Plymouth Township will provide \$136,318 in local match; and

WHEREAS, the financing is secured, available, and committed for use in constructing the project. This includes engineering for design and construction, permit fees, administration costs, potential cost overruns, matching funds if applicable, and non-participating funds if applicable.

WHEREAS, the township commits to owning/operating the constructed facility and funding/implementing a maintenance plan/program over the design life of the facility constructed with TAP funds or causing operations and maintenance to occur.

WHEREAS, the township authorizes Supervisor Kurt Heise (employee, official, or agent to act as the recipient agency's agent during the project development) to sign a project agreement (contract) upon receipt of a funding award.

NOW, THEREFORE, be it resolved that the Board of Trustees of the Charter Township of Plymouth hereby certifies to MDOT that non-federal matching funds are secured, available, and committed for expenditure on the Ann arbor road sidewalk gap project, and;

BE IT FURTHER RESOLVED that the Township shall submit the signed public resolution to MDOT Office of Economic Development (OED).

Motion By:_____ Seconded By:_____

Roll Call:

_____JS, _____KH, _____CC, _____RD, _____JB, _____JV, _____AM

Certification

I, Jerry Vorva, Clerk of the Charter Township of Plymouth, do hereby certify that the above is a true and complete copy of a resolution offered to and supported by the Board of Trustees of the Charter Township of Plymouth on Tuesday, September 12, 2023.

Jerry Vorva, Clerk