

**AGENDA
SPECIAL MEETING
CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES**

Date: Tuesday, October 14, 2014

Time: 6:00 PM

Location: Plymouth Township Hall
9955 N. Haggerty Rd., Plymouth, MI 48170



- A. CALL TO ORDER at _____ P.M.**
- B. PLEDGE OF ALLEGIANCE TO THE FLAG**
- C. ROLL CALL:** Kay Arnold _____, Nancy Conzelman _____, Chuck Curmi _____,
Bob Doroshewitz _____, Ron Edwards _____, Mike Kelly _____,
Richard Reaume _____
- D. APPROVAL OF AGENDA**
Special Meeting – Tuesday, October 14, 2014
- E. APPROVAL OF MINUTES**

Regular Meeting – Tuesday, October 7, 2014
- F. PUBLIC COMMENT**
- G. WORK SESSION**
 - F.1. 2015 General Fund Budget Review**
 - F.2. Expiring Police and Fire Millage**
- H. ADJOURNMENT**

PLEASE TAKE NOTE: The Charter Township of Plymouth will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at all Township Meetings, to individuals with disabilities at the Meetings/Hearings upon two weeks notice to the Charter Township of Plymouth by writing or calling the following: Human Resource Office, 9955 N Haggerty Road, Plymouth, MI 48170. Phone number (734) 354-3202 TDD units: 1-800-649-3777 (Michigan Relay Services)

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
TUESDAY, OCTOBER 7, 2014**

PROPOSED MINUTES

Supervisor Reaume called the meeting to order at 7:04 p.m. and led in the Pledge of Allegiance to the Flag.

MEMBERS PRESENT: Richard Reaume, Supervisor
Nancy Conzelman, Clerk
Ron Edwards, Treasurer
Kay Arnold, Trustee
Charles Curmi, Trustee
Robert Doroshewitz, Trustee
Michael Kelly, Trustee

ABSENT: None

OTHERS PRESENT: Patrick Fellrath, Director of Public Utilities
Jana Radtke, Community Dev. Director/Planner
Thomas Tiderington, Police Chief
Mark Wendel, Fire Chief
Timothy Cronin, Township Attorney
David Richmond, Spalding DeDecker Associates
Amy Hammye, Deputy Treasurer
Michelle Lozier, Deputy Clerk
Alice Geletzke, Recording Secretary
46 Members of the Public

D. APPROVAL OF AGENDA

Regular Meeting - Tuesday, October 07, 2014

Ms. Conzelman asked that Item E.5 be added to the Consent Agenda, Set Date for Public Hearing of October 21, 2014 for Robert H. Bosch Corp. Request for Tax Exemption Certificate. She then moved to approve the agenda for the Board of Trustees regular meeting of October 7, 2014 as amended. Seconded by Ms. Arnold. Ayes all.

E. PROCLAMATION: Fire Prevention Week 2014

Mr. Reaume presented a proclamation declaring October 5-11 Fire Prevention Week and noted the Fire Department will be holding open house this Saturday, October 11, from 11 a.m. until 4 p.m.

F. APPROVAL OF CONSENT AGENDA

E.1 **Approval of Minutes:**
BOT Minutes Regular Meeting 09-23-2014 Proposed

E.2 **Acceptance of Utility Easements:**

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
TUESDAY, OCTOBER 7, 2014**

PROPOSED MINUTES

- E.3 Acceptance of Communications, Resolutions, Reports:**
Building Department Monthly Report - September 2014
FOIA Monthly Report - September 2014

- E.4 Approval of Township Bills:**

		Year 2014
General Fund	(101)	\$ 810,761.87
Solid Waste Fund	(226)	104,937.46
Improvement Revolving Fund (Capital Projects)	(246)	(18,002.04)
Drug Forfeiture Fund	(265)	8,702.09
Golf Course Fund	(510)	1,084.76
Water and Sewer Fund	(592)	647,777.64
Trust and Agency Fund	(701)	-0-
Police Bond Fund	(702)	13,475.00
Tax Fund	(703)	492,589.33
Special Assessment Fund	(805)	8,789.00
Total:		\$2,070,115.11

- E.5 Set Date for Public Hearing of October 21, 2014**
Robert H. Bosch Corp. Request for Tax Exemption Certificate

Moved by Ms. Conzelman and seconded by Ms. Arnold to approve the consent agenda for the Board of Trustees regular meeting of October 7, 2014.

AYES: Conzelman, Arnold, Doroshewitz, Edwards, Kelly, Reaume
NAYS: Curmi

Motion carried.

G. PUBLIC COMMENTS AND QUESTIONS

Mr. Reaume invited any members of the public who wished to speak to do so at this time. Among the topics covered were whether the Clerk provides legal counsel to the Board and whether her bar dues will be paid, who decides on newsletter content, the amphitheater appearing in the newsletter even though the project is on hold, the safety and ADA accessibility of the proposed amphitheater, objections to having the amphitheater in the park, and bid procedure for the pavilion.

H. NEW BUSINESS

- 1) Request for Board Action - First Reading of Fireworks Ordinance

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
TUESDAY, OCTOBER 7, 2014**

PROPOSED MINUTES

Moved by Mr. Edwards and seconded by Ms. Arnold to approve the first reading of Amendment 9 to Ordinance No. 1016, the Fireworks Ordinance. Ayes all on a roll call vote.

A copy of the Ordinance is on file in the Clerk's office for public perusal.

- 2) Request for Board Action - Approve First Reading of Ordinance Adopting the 2012 International Fire Code with Appendices as the Township Fire Code

Moved by Mr. Kelly and seconded by Ms. Conzelman to approve the first reading of Amendment 12 to Ordinance No. 1016, adopting by reference the 2012 Edition of the International Fire Code with Appendices as the Township Fire Code. Ayes all on a roll call vote.

A copy of the Ordinance is on file in the Clerk's office for public perusal.

- 3) Request for Board Action - Comcast Request for Consent to Assignment and Change of Control

Attorney Cronin reviewed the history regarding cable franchises and Mr. Fred Eaton of Comcast addressed the Board and answered questions.

Moved by Mr. Reaume and seconded by Mr. Edwards to deny the request by Comcast for consent to assignment and change of control of the franchise to a new franchisee or Midwest Cable, Inc., because Comcast is in default of the Plymouth Township franchise for failure to pay PEG fees. Ayes all.

- 4) Request for Board Action - Bid Award for the New Multi-Purpose Pavilion at Plymouth Township Park

Mr. Reaume and Mrs. Radtke, Community Dev. Dir./Planner reviewed the bid procedure for construction of the park pavilion.

Mr. Bob Walny, a representative of Acme Enterprises, Inc., addressed the Board and answered questions.

Moved by Mr. Edwards and seconded by Ms. Arnold to award the bid for the construction of the new pavilion at Plymouth Township Park to Acme Enterprises, Inc.

AYES: Edwards, Arnold, Conzelman, Kelly, Reaume
NAYS: Curmi, Doroshewitz

Motion carried.

**CHARTER TOWNSHIP OF PLYMOUTH
BOARD OF TRUSTEES
REGULAR MEETING
TUESDAY, OCTOBER 7, 2014**

PROPOSED MINUTES

- 5) Request for Board Action - Approve Federal Drug Forfeiture Budgets, Resolution 14-10-07-34

The Board reviewed the budgets which included funds for the upcoming purchase of the following:

32 prep radios for officers at \$5,000 each	\$160,000
10 car radios at \$6,600 each	66,000
15 computers and monitors	25,000

Moved by Mr. Edwards and supported by Mr. Kelly to approve Resolution 14-10-07-34 adopting the Amended 2014 Federal Drug Forfeiture Fund Budget and Recommended Budget for 2015 as presented. Ayes all on a roll call vote.

A copy of the Resolution is on file in the Clerk's office for public perusal.

I. SUPERVISOR AND TRUSTEE COMMENTS

Among the items discussed were the possibility of a Special Meeting next Tuesday, October 14, for discussion of the budget and a few other items, the FEMA procedure availability for individuals to make claims arising from the recent flooding disaster, newsletter input from Board members, safety of amphitheater for small children, suggestion that stay at home moms should be on the committee if the project is resurrected, snow machine will attract too many people, pursuing a warranty claim for peeling paint on the Township Hall roof, and potential date for receipt of audit.

J. PUBLIC COMMENTS

Mr. Reaume invited any members of the public who wished to speak to do so at this time. Among the topics covered were as follows: use of newsletter as political tool, cost of newsletter, whether best practices are being used in getting best job out of professionals on capital improvement projects, clarification on Township's installation of utilities for park pavilion project, clarification on bid correction of low bidder and value engineering on park pavilion project, operating costs for additions in park, priorities for safety over recreation, suggestion to pressure cable operators to offer Al Jazeera America, and suggestion to use only union contractors on projects.

K. ADJOURNMENT

Moved by Mr. Edwards and seconded by Ms. Conzelman to adjourn the meeting at 10:13 p.m. Ayes all.

Nancy Conzelman, Township Clerk

2015 General Fund Budget

**Charter Township of Plymouth
General Fund
2014 Amended Budget
2015 Recommended Budget**

SOURCES OF FUNDS	Actual 2011	Actual 2012	Actual 2013	Current 2014 Budget	August YTD	Amended 2014 Budget	Recommended 2015 Budget
Properly Taxes	6,822,299	6,785,512	6,621,720	6,700,000	6,300,000	6,700,000	6,700,000
State Shared Revenue	1,951,837	2,017,173	2,056,963	2,188,000	643,454	2,188,000	2,188,000
Community Development	57,293	51,887	108,907	85,000	58,929	100,000	85,000
Building Permits	276,276	426,838	447,594	450,000	371,010	500,000	550,000
Cable TV	528,862	592,603	592,527	650,000	313,379	650,000	675,000
City of Ply Dispatch Contrib	281,973	311,799	310,637	305,000	180,000	325,000	325,000
City of Ply Fire Contribution	993,680	-	-	-	-	-	-
Transport Fees	168,410	124,995	49,844	75,000	47,828	100,000	100,000
District Court	91,778	96,576	189,509	200,000	196,410	200,000	200,000
Grants	96,833	209,337	78,370	769,025	221,309	769,025	873,000
Interest	44,012	24,582	28,734	85,000	7,190	85,000	85,000
Miscellaneous	695,936	602,473	1,036,400	915,000	370,621	915,000	805,000
Other Permits	119,248	156,975	166,789	160,000	101,527	160,000	200,000
Professional License	7,037	6,841	7,094	7,000	5,358	7,000	7,000
Inter-Governmental	<u>467,783</u>	<u>673,296</u>	<u>639,087</u>	<u>693,450</u>	<u>480,000</u>	<u>693,450</u>	<u>693,450</u>
TOTAL REVENUE	12,603,257	12,080,887	12,334,175	13,282,475	9,297,015	13,392,475	13,486,450
USES OF FUNDS							
General Administrative							
Assessing	335,666	356,996	354,329	365,696	213,728	366,696	373,960
Boards/Misc	638,518	468,435	604,266	640,247	456,612	685,247	665,247
Clerk	442,437	620,419	487,581	476,266	302,990	489,104	502,245
Elections	0	0	0	75,236	34,913	78,236	35,870
General Operating	263,494	262,438	339,994	314,448	216,546	350,025	360,525
Hall & Grounds	155,884	249,373	152,530	205,871	103,920	200,871	182,515
Information Services	208,866	237,400	234,004	289,711	149,346	292,940	293,145
Supervisor	334,299	365,517	390,764	423,410	254,815	423,610	437,207
Treasurer	<u>274,827</u>	<u>295,288</u>	<u>295,923</u>	<u>317,086</u>	<u>200,210</u>	<u>321,166</u>	<u>326,263</u>
SUBTOTAL	2,653,991	2,855,866	2,859,391	3,107,972	1,933,080	3,207,893	3,176,977
Public Safety							
Law Enforcement	3,233,134	3,333,635	3,485,417	3,836,124	2,455,218	3,856,662	3,906,716
Communications	979,842	1,045,888	1,035,487	1,150,231	592,623	1,136,231	1,161,472
Fire	<u>3,722,718</u>	<u>3,329,630</u>	<u>2,802,733</u>	<u>3,789,181</u>	<u>2,047,285</u>	<u>3,741,196</u>	<u>3,823,510</u>
SUBTOTAL	7,935,694	7,709,153	7,323,637	8,775,535	5,095,126	8,734,089	8,891,696
Building	362,880	385,015	399,463	467,784	305,602	469,784	466,906
Community Development	153,613	137,163	152,294	185,172	95,606	170,222	173,561
Parks and Recreation	279,785	337,071	265,346	657,673	311,061	558,938	539,098
Grants	29,624	102,911	35,103	95,000	62,226	95,000	95,000
Capital Improvement/Transfers	<u>823,991</u>	<u>723,951</u>	<u>723,951</u>	<u>523,951</u>	<u>50,000</u>	<u>523,951</u>	<u>523,951</u>
SUBTOTAL	1,649,893	1,686,111	1,576,157	1,909,581	824,495	1,817,896	1,798,516
TOTAL EXPENDITURES	12,239,578	12,251,130	11,759,185	13,793,087	7,852,701	13,759,878	13,867,190
Beginning Fund Balance	3,102,764	3,466,446	3,296,206	3,871,198		3,871,198	3,503,795
Ending Fund Balance	3,466,446	3,296,206	3,871,198	3,360,586		3,503,795	3,123,056

Assessing

Acct #	Account Name	<u>Actual 2011</u>	<u>Actual 2012</u>	<u>Actual 2013</u>	<u>Current 2014 Budget</u>	<u>August YTD</u>	<u>Amended 2014 Budget</u>	<u>Recommended 2015 Budget</u>	<u>% Increase</u>
707	Salary - Non Supervisory Office	35,930	36,969	38,527	39,576	25,620	39,576	40,370	2%
709	Overtime	276	602	288	750	317	750	750	0%
714	Fringe Benefits	12,941	14,773	14,560	16,275	10,994	16,275	16,275	0%
714.01	Pension - Non Rep.	5,390	5,545	5,779	5,900	3,843	5,900	6,070	3%
715	Social Security	2,365	2,454	2,524	2,900	1,696	2,900	3,200	10%
720	Workmen's Compensation	53	36	136	100	65	100	100	0%
727	Office Supplies	6,713	8,436	8,002	9,000	8,336	10,000	9,000	-10%
818	Contractual Services	214,537	224,782	230,480	235,000	155,572	235,000	242,000	3%
826	Legal	50,572	57,790	44,834	50,000	4,811	50,000	50,000	0%
853	Telephone	1,305	2,055	1,705	2,100	867	2,100	2,100	0%
921	Utilities	3,680	3,554	3,344	4,095	1,607	4,095	4,095	0%
978	Equipment Purchases	1,904	0	4,150	0	0	0	0	
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	Total Expenditures	335,666	356,996	354,329	365,696	213,728	366,696	373,960	2%
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Boards and Miscellaneous

Acct #	Account Name	Actual	Actual	Actual	Current	August	Amended	Recommended	%
		<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>YTD</u>	<u>2014</u>	<u>2015</u>	<u>Increase</u>
					<u>Budget</u>		<u>Budget</u>	<u>Budget</u>	
704	Salary - Boards	63,198	67,169	63,644	69,400	45,752	69,400	69,400	0.0%
715	Social Security	4,835	5,137	4,868	5,582	3,500	5,582	5,582	0.0%
720	Workmans Compensation	79	89	944	265	94	265	265	0.0%
813	Publishing	0	0	217	2,500	724	2,500	2,500	0.0%
818	Contractual Services	4,521	7,296	4,203	15,000	5,099	15,000	15,000	0.0%
826	Legal	35,519	34,221	21,452	26,500	39,229	56,500	36,500	-35.4%
851	Equipment Repair & Maint	5,239	5,292	0	3,500	0	3,500	3,500	0.0%
861	Expense Allowance	5,341	1,437	2,574	3,500	2,434	3,500	3,500	0.0%
885	Community Service	83,835	107,774	86,624	75,000	39,856	75,000	75,000	0.0%
912	Insurance	171,551	76,259	247,891	250,000	197,428	250,000	250,000	0.0%
920	Street Lights	67,768	68,684	68,229	71,000	38,034	71,000	71,000	0.0%
942	Inter-governmental	127,905	65,557	76,644	85,000	80,000	100,000	100,000	0.0%
950	School Crossing Guard	23,198	23,599	19,536	23,000	0	23,000	23,000	0.0%
951	Emergency Preparedness	45,529	5,921	7,440	10,000	4,462	10,000	10,000	0.0%
	Total Expenditures	638,518	468,435	604,266	640,247	456,612	685,247	665,247	-2.9%
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Clerk

Acct #	Account Name	Current				Amended	Recommended		
		Actual	Actual	Actual	2014	August	2014	2015	%
		2011	2012	2013	Budget	YTD	Budget	Budget	Increase
703	Salary - Managerial	136,378	138,382	148,353	155,000	101,828	155,000	163,000	5%
707	Salary - Non Supervisory Office	138,034	141,390	149,763	146,370	100,009	153,000	156,000	2%
708	Salary - Part - Time	11,008	42,016	12,195	10,000	9,127	10,000	10,000	0%
709	Overtime	806	2,519	635	1,000	458	1,000	1,000	0%
710	Salary - Elections	12,922	68,683	14,906	0	0	0	0	0%
714	Fringe Benefits	18,825	44,736	28,731	33,500	23,119	33,500	33,500	0%
714	Pension - Non Rep.	29,174	36,689	38,322	40,500	25,959	46,200	47,500	3%
715	Social Security	21,701	24,383	23,286	23,896	15,811	24,404	25,245	3%
720	Workmen's Compensation	2,557	994	6,773	1,000	480	1,000	1,000	0%
727	Office Supplies	27,121	68,528	26,650	20,000	7,497	20,000	20,000	0%
813	Publishing	8,708	10,397	8,652	6,500	1,922	6,500	6,500	0%
851	Equipment Maintenance/Rep.	7,302	7,681	8,516	8,000	5,568	8,000	8,000	0%
853	Telephone	4,443	5,730	5,562	5,250	3,239	5,250	5,250	0%
861	Expense Allowance	1,985	2,054	114	2,500	40	2,500	2,500	0%
921	Utilities	11,172	10,789	10,151	11,750	4,879	11,750	11,750	0%
960	Education/Training	4,682	8,823	3,562	5,000	2,436	5,000	5,000	0%
978	Equipment Purchases	5,619	6,625	1,410	6,000	618	6,000	6,000	0%
	Total Expenditures	442,437	620,419	487,581	476,266	302,990	489,104	502,245	3%

Elections

Acct #	Account Name	Actual <u>2010</u>	Actual <u>2011</u>	Actual <u>2012</u>	Current 2014 <u>Budget</u>	August <u>YTD</u>	Amended 2014 <u>Budget</u>	Recommended 2015 <u>Budget</u>	% <u>Increase</u>
708	Salary - Part - Time				6,000	0	6,000	3,000	-50%
709	Overtime				1,000	0	1,000	500	-50%
710	Salary - Elections				30,000	18,361	35,000	15,000	-57%
715	Social Security				536	0	536	270	-50%
720	Workmen's Compensation				200	0	200	100	-50%
727	Office Supplies				10,000	10,133	15,000	5,000	-67%
730	Postage				10,000	2,082	7,500	5,000	-33%
813	Publishing				2,500	380	1,500	1,000	-33%
851	Equipment Maintenance/Rep.				10,000	1,896	6,500	5,000	-23%
960	Education/Training				2,000	13	2,000	1,000	-50%
978	Equipment Purchases				3,000	2,048	3,000	0	-100%
	Total Expenditures	0	0	0	75,236	34,913	78,236	35,870	-54%
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General Operating

Acct #	Account Name	Actual	Actual	Actual	Current	August	Amended	Recommended	%
		<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>YTD</u>	<u>2014</u>	<u>2015</u>	<u>Increase</u>
					<u>Budget</u>		<u>Budget</u>	<u>Budget</u>	
708	Salary - Part - Time	807	742	756	2,000	1,795	3,000	3,000	0%
714	Fringe Benefits	70,099	68,736	70,864	80,000	54,905	80,000	70,000	-13%
715	Social Security	62	57	58	153	137	230	230	0%
720	Workmen's Compensation	197	-14	15	45	4	45	45	0%
722	Unemployment Insurance	0	0	0	5,000	0	5,000	5,000	0%
730	Postage	38,627	49,130	34,660	45,000	19,640	45,000	35,000	-22%
826	Legal	38,731	30,225	57,556	40,000	34,815	60,000	50,000	-17%
835	Physicals	0	0	0	1,500	0	1,500	1,500	0%
851	Equipment Repair & Maint	741	481	133	5,000	0	5,000	5,000	0%
941	Computer Services	80,954	84,435	92,612	85,000	63,200	90,000	140,000	56%
958	Membership / Dues	14,892	14,923	15,135	15,250	9,332	15,250	15,250	0%
960	Education / Training	394	438	0	3,000	260	3,000	3,000	0%
963	Other Sundry	6,260	1,689	3,278	7,500	10,759	15,000	7,500	-50%
973.03	Stormwater-Public Ed	10,358	11,036	10,983	15,000	10,358	15,000	15,000	0%
973.032	Stormwater-Subwatershed	1,372	560	748	10,000	11,341	12,000	10,000	-17%
978	Equipment Purchases	0	0	53,196	0		0	0	0%
Total Expenditures		263,494	262,438	339,994	314,448	216,546	350,025	360,525	3%

Township Hall and Grounds

Acct #	Account Name	Actual 2011	Actual 2012	Actual 2013	Current 2014 Budget	August YTD	Amended 2014 Budget	Recommended 2015 Budget	% Increase
706	Salary - Non - Supervisory	37,839	41,095	43,540	45,500	30,446	45,500	46,865	3%
714	Fringe Benefits	12,902	14,758	14,585	16,065	10,982	16,065	16,065	0%
714.01	Pension - Non Rep.	5,246	5,298	5,537	5,625	3,669	5,625	5,750	2%
715	Social Security	2,773	3,006	3,017	3,481	2,146	3,481	3,585	3%
720	Workmen's Compensation	790	644	893	900	561	900	950	6%
776	Maintenance - Grounds	69,942	160,779	66,430	100,000	49,069	100,000	80,000	-20%
818	Contractual Services	1,380	0	0	4,000	0	4,000	4,000	0%
853	Telephone	2,361	3,607	1,781	3,800	1,814	3,800	3,800	0%
854	Utilities - Senior Center	6,699	6,951	5,712	7,500	2,427	7,500	7,500	0%
858	Maint. - Senior Center	4,929	9,502	8,200	6,500	1,712	6,500	6,500	0%
921	Utilities	5,871	3,733	2,835	11,000	1,094	6,000	6,000	0%
978	Equipment Purchases	5,152	0	0	1,500	0	1,500	1,500	0%
Total Expenditures		155,884	249,373	152,530	205,871	103,920	200,871	182,515	-9%
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Information Services

Acct #	Account Name	Actual 2011	Actual 2012	Actual 2013	Current 2014 Budget	August YTD	Amended 2014 Budget	Recommended 2015 Budget	% Increase
705	Salary - Supervisory	84,031	88,170	90,648	93,900	61,551	93,900	96,700	3%
707	Salary - Non Supervisory Office	20,461	21,174	24,794	25,000	20,876	28,000	25,000	-11%
714	Fringe Benefits	14,936	14,935	12,854	16,500	10,501	16,500	16,500	0%
714.01	Pension - Non Rep.	12,357	12,928	13,325	13,815	8,926	13,815	14,235	3%
715	Social Security	7,754	8,024	8,405	9,096	6,016	9,325	9,310	0%
720	Workmen's Compensation	-336	182	464	300	206	300	300	0%
727	Office Supplies	4,163	4,736	4,551	5,500	935	5,500	5,500	0%
817	Auditors	36,045	30,270	30,755	37,500	20,075	37,500	37,500	0%
851	Equipment Maintenance/Rep.	2,599	2,925	4,501	5,000	1,766	5,000	5,000	0%
853	Telephone	3,477	4,928	3,929	4,800	1,841	4,800	4,800	0%
921	Utilities	6,879	6,643	6,250	7,800	3,004	7,800	7,800	0%
960	Education/Training	3,000	4,500	3,375	5,500	75	5,500	5,500	0%
978	Equipment Purchases	13,500	37,985	30,153	65,000	13,574	65,000	65,000	0%
Total Expenditures		208,866	237,400	234,004	289,711	149,346	292,940	293,145	0%
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Supervisor

Acct #	Account Name	Actual	Actual	Actual	Current	August	Amended	Recommended	%
		<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>YTD</u>	<u>2014</u>	<u>2015</u>	<u>Increase</u>
					<u>Budget</u>		<u>Budget</u>	<u>Budget</u>	
703	Salary - Managerial	93,850	98,833	102,596	106,588	69,692	106,588	111,350	4%
705	Salary- Supervisory	83,530	87,933	89,510	93,500	59,819	93,500	96,300	3%
707	Salary - Non Supervisory Office	50,085	52,570	56,282	61,285	39,745	61,285	63,125	3%
708	Salary - Part - Time	0	15,432	23,570	30,000	17,060	30,000	30,000	0%
714	Fringe Benefits	28,986	29,485	33,617	34,425	17,174	34,425	36,490	6%
714	Pension - Non Rep.	33,291	34,926	36,445	39,206	24,838	39,206	40,616	4%
715	Social Security	17,006	18,882	20,158	22,290	13,887	22,290	23,009	3%
720	Workmen's Compensation	153	86	553	300	285	500	500	0%
727	Office Supplies	3,449	6,077	7,156	7,000	2,991	7,000	7,000	0%
818	Contractual Services	490	0	0	1,000	0	1,000	1,000	0%
853	Telephone	3,895	6,585	4,841	5,500	2,291	5,500	5,500	0%
861	Expense Allowance	2,505	2,023	1,851	5,500	985	5,500	5,500	0%
921	Utilities	12,856	12,415	11,681	13,316	5,614	13,316	13,316	0%
960	Education/Training	550	270	339	1,500	434	1,500	1,500	0%
978	Equipment Purchase	3,653	0	2,165	2,000	0	2,000	2,000	0%
Total Expenditures		334,299	365,517	390,764	423,410	254,815	423,610	437,207	3%
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Treasurer

Acct #	Account Name	Actual <u>2011</u>	Actual <u>2012</u>	Actual <u>2013</u>	Current <u>2014</u> <u>Budget</u>	August <u>YTD</u>	Amended <u>2014</u> <u>Budget</u>	Recommended <u>2015</u> <u>Budget</u>	% <u>Increase</u>
703	Salary - Managerial	87,336	95,645	152,268	156,000	104,378	158,000	163,000	3%
708	Salary - Part - Time	121,822	124,646	68,996	77,500	49,287	77,500	79,000	2%
714	Fringe Benefits	2,538	4,407	4,407	4,750	3,488	4,750	5,100	7%
714.01	Pension - Non Rep.	13,108	20,665	21,665	22,400	14,892	23,700	24,450	3%
715	Social Security	15,941	16,813	16,887	17,863	11,681	18,016	18,513	3%
720	Workmen's Compensation	173	116	525	225	258	350	350	0%
727	Office Supplies	7,034	8,172	8,474	8,500	4,064	8,500	8,500	0%
831	Tax Roll Preparation	9,268	11,861	9,634	12,000	2,807	12,000	12,000	0%
853	Telephone	3,557	4,528	4,207	4,600	2,278	4,600	4,600	0%
861	Expense Allowance	2,432	2,360	2,488	2,500	0	2,500	2,500	0%
921	Utilities	4,666	4,506	4,239	5,250	2,038	5,250	5,250	0%
960	Education/Training	1,994	1,569	2,133	2,000	2,216	2,500	2,500	0%
965	Refunds	0	0	0	500	0	500	500	0%
978	Equipment Purchases	4,958	0	0	3,000	2,823	3,000	0	0%
Total Expenditures		274,827	295,288	295,923	317,088	200,210	321,166	326,263	2%
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Law Enforcement

Acct #	Account Name	Actual 2011	Actual 2012	Actual 2013	Current 2014 Budget	August YTD	Amended 2014 Budget	Recommended 2015 Budget	% Increase
703	Salary - Managerial	235,647	278,541	375,070	377,500	270,049	406,000	406,000	0%
705	Salary - Supervisory	372,849	470,720	388,211	445,000	224,932	400,000	450,000	13%
706	Salary - Non - Supervisory	1,220,262	1,246,407	1,267,682	1,420,000	886,841	1,420,000	1,420,000	0%
707	Salary - Non - Supervisory Office	118,452	120,900	125,518	130,000	88,580	130,000	133,000	2%
709	Overtime	50,449	7,856	27,115	35,000	63,108	35,000	35,000	0%
714	Fringe Benefits	353,104	416,124	406,640	452,000	322,664	452,000	480,000	6%
714.01	Pension - Non Rep.	49,604	54,474	63,128	75,000	32,469	75,000	75,000	0%
714.03	Pension - Police	222,146	233,911	237,599	249,000	171,011	265,000	265,000	0%
715	Social Security	154,428	161,067	162,068	184,174	113,978	182,912	186,966	2%
720	Workmen's Compensation	9,282	9,817	47,776	60,000	22,889	60,000	60,000	0%
727	Office Supplies	13,668	9,902	12,580	15,000	5,066	15,000	15,000	0%
758	Laundry / Uniforms	29,315	11,393	24,920	32,000	14,123	25,000	15,000	-40%
776	Maintenance - Grounds	22,362	23,056	22,185	25,000	19,775	25,000	25,000	0%
818	Contractual Services	25,255	9,683	23,388	30,000	16,459	30,000	20,000	-33%
819	Dog Pound Fees	2,359	1,935	1,008	2,000	200	2,000	2,000	0%
826	Legal	64,279	63,953	83,817	75,000	66,152	95,000	75,000	-21%
832	Correction Charges	2,940	5,075	3,920	8,000	245	5,000	5,000	0%
851	Equipment Repair & Maint	18,442	12,444	13,455	17,700	18,356	25,000	25,000	0%
853	Telephone	13,649	17,333	15,195	18,500	8,050	18,500	18,500	0%
863	Auto Expense	108,867	119,804	122,709	115,000	71,867	115,000	120,000	4%
921	Utilities	36,921	35,655	33,545	41,750	16,123	41,750	41,750	0%
958	Membership/Dues	515	807	2,169	1,500	3,127	3,500	3,500	0%
960	Education / Training	27,891	21,698	18,013	25,000	18,281	25,000	25,000	0%
961	TEAM	315	0	0	0	0	0	0	0%
963	Other Sundry	1,089	1,080	482	2,000	873	5,000	5,000	0%
978	Equipment Purchases	79,044	0	7,224	0	0	0	0	0%
Total Expenditures		3,233,134	3,333,635	3,485,417	3,836,124	2,455,218	3,856,662	3,906,716	1%

Plymouth Community Communications Center

Acct #	Account Name	Actual <u>2011</u>	Actual <u>2012</u>	Actual <u>2013</u>	Current 2014 <u>Budget</u>	August <u>YTD</u>	Amended 2014 <u>Budget</u>	Recommended 2015 <u>Budget</u>	% <u>Increase</u>
705	Salary - Supervisory	54,643	54,643	54,643	58,000	0	58,000	59,740	3%
706	Salary - Non - Supervisory	484,358	514,268	518,668	575,000	337,036	575,000	595,000	3%
707	Salary - Non - Supervisory Office	41,098	42,515	44,297	46,000	29,454	46,000	47,000	2%
708	Part Time	0	0	0	0	0	0	0	0%
709	Overtime	27,357	25,335	35,632	25,000	14,541	25,000	25,000	0%
709.004	Holiday	22,270	23,380	23,267	25,400	0	25,400	25,400	0%
714	Fringe Benefits	96,842	110,130	91,459	115,500	73,131	115,500	115,500	0%
714.05	Pension - Police/Comm	84,769	88,156	94,612	102,510	53,117	84,510	87,771	4%
715	Social Security	47,659	49,708	50,120	55,799	27,856	55,799	57,539	3%
720	Workmen's Compensation /Ins	11,241	13,787	15,784	15,000	884	16,500	16,500	0%
727	Office Supplies	9,917	6,257	5,452	10,000	3,813	10,000	10,000	0%
758	Laundry / Uniforms	1,048	1,641	3,238	3,000	1,864	3,000	3,000	0%
818	Contractual Services	50,757	45,216	45,503	50,000	26,670	50,000	50,000	0%
828	Legal- Labor	1,274	290	4,630	2,500	4,575	5,000	2,500	-50%
835	Physicals	0	78	0	500	118	500	500	0%
851	Equipment Repair & Maint	14,740	23,273	16,390	25,000	1,998	25,000	25,000	0%
853	Telephone	5,175	7,978	10,163	12,000	5,542	12,000	12,000	0%
921	Utilities	15,370	14,843	13,964	18,522	6,712	18,522	18,522	0%
958	Membership / Dues	0	35	0	1,000	57	1,000	1,000	0%
960	Education / Training	7,343	5,170	5,991	8,000	4,848	8,000	8,000	0%
963	Other Sundry	1,259	1,554	1,674	1,500	407	1,500	1,500	0%
978	Equipment Purchases	2,722	17,631	0	0	0	0	0	0%
Total Expenditures		979,842	1,045,888	1,035,487	1,150,231	592,623	1,136,231	1,161,472	2%
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Community Fire Department

Acct #	Account Name	Actual	Actual	Actual	Current	August	Amended	Recommended	%
		2011	2012	2013	2014	YTD	2014	2015	Increase
					Budget		Budget	Budget	
703	Salary - Managerial	94,873	97,512	99,199	102,500	68,062	102,500	102,500	0%
705	Salary - Supervisory	772,460	739,561	611,173	610,000	412,298	610,000	650,000	7%
706	Salary - Non - Supervisory	843,400	578,663	354,202	750,000	391,126	750,000	750,000	0%
707	Salary - Non Supervisory Office	34,504	36,751	38,532	39,500	25,620	39,500	40,200	2%
708	Salary - Part - Time	0	144,365	137,771	125,000	75,385	125,000	125,000	0%
709	Overtime	132,010	166,567	211,896	175,000	43,154	75,000	75,000	0%
709.01	Act 604 pay	71,904	53,008	41,710	59,957	30,406	59,957	59,957	0%
709.02	Food/Clothing	27,825	22,896	16,121	17,000	7,873	23,500	23,500	0%
709.04	Holiday	77,187	46,884	44,268	45,000	0	57,000	57,000	0%
714	Fringe Benefits	631,082	559,796	507,546	666,291	407,112	666,291	666,291	0%
714.01	Pension - Non Rep.	13,821	10,594	9,691	10,000	3,843	10,000	10,000	0%
714.02	Pension - Fire	357,854	193,153	153,820	309,250	129,973	250,000	250,000	0%
715	Social Security	155,279	142,020	114,527	147,183	78,504	140,948	144,062	2%
720	Workmen's Compensation	89,208	56,966	57,739	80,000	25,032	80,000	80,000	0%
727	Office Supplies	25,424	18,693	26,834	24,500	14,527	24,500	24,500	0%
747	Extinguisher Recharging	2,841	1,727	2,803	3,000	520	3,000	3,000	0%
758	Laundry / Uniforms	2,351	43,193	6,874	10,000	5,789	10,000	10,000	0%
776	Maintenance - Grounds	54,463	50,848	32,473	45,000	20,785	45,000	45,000	0%
826	Legal	81,698	112,900	77,042	35,000	87,338	100,000	20,000	-80%
835	Physicals	2,325	21,414	5,707	13,500	11,183	25,000	13,500	-46%
836	Rescue Supplies	24,067	14,422	24,402	20,000	5,182	20,000	20,000	0%
851	Equipment Repair & Maint	20,563	16,797	25,123	22,500	6,988	22,500	22,500	0%
853	Telephone	15,162	19,510	15,277	20,000	8,058	20,000	20,000	0%
863	Auto Expense	110,704	89,029	98,536	86,000	64,186	106,000	86,000	-19%
873	Travel Expense	0	0	0	500	0	500	500	0%
885	Community Service	3,000	20,675	8,880	2,000	2,295	2,000	2,000	0%
921	Utilities	60,714	55,079	59,794	52,500	28,335	55,000	55,000	0%
960	Education / Training	11,192	15,883	11,900	15,000	5,830	15,000	15,000	0%
978	Equipment	6,749	0	6,909	300,000	87,571	300,000	450,000	0%
979	Small Tools	58	724	1,984	3,000	310	3,000	3,000	0%
Total Expenditures		3,722,718	3,329,630	2,802,733	3,789,181	2,047,285	3,741,196	3,823,510	2%

Building

Acct #	Account Name				Current		Amended	Recommended	% Increase
		Actual <u>2011</u>	Actual <u>2012</u>	Actual <u>2013</u>	2014 <u>Budget</u>	August <u>YTD</u>	2014 <u>Budget</u>	2015 <u>Budget</u>	
705	Salary - Supervisory	79,410	82,778	85,217	88,065	57,819	88,065	90,710	3%
706	Salary - Non - Supervisory	73,683	68,387	70,064	72,350	46,205	72,350	73,800	2%
707	Salary - Non Supervisory Office	34,306	36,297	38,558	45,084	26,809	45,084	45,084	0%
709	Overtime	9	18	295	500	31	500	500	0%
714	Fringe Benefits	42,212	45,008	43,818	49,875	34,335	49,875	49,875	0%
714.01	Pension - Non Rep.	23,321	24,258	25,361	27,774	17,052	27,774	28,388	2%
715	Social Security	14,132	14,034	14,362	15,759	9,683	15,759	16,072	2%
720	Workmen's Compensation	1,081	548	1,514	1,287	654	1,287	1,287	0%
727	Office Supplies	4,697	3,677	2,755	4,000	1,430	4,000	4,500	13%
818	Contractual Services	59,862	77,411	88,788	75,000	43,178	75,000	125,000	67%
820	Consulting Engineer	0	600	0	1,500	0	1,500	1,500	0%
851	Equipment Repair & Maint	1,370	1,390	0	1,000	0	1,000	1,000	0%
853	Telephone	4,809	6,488	6,003	6,500	3,105	6,500	6,500	0%
863	Auto Expense	10,404	10,153	12,994	7,800	5,042	7,800	7,800	0%
921	Utilities	8,094	7,816	7,354	9,290	3,534	9,290	9,290	0%
958	Membership / Dues	265	495	1,170	1,500	115	1,500	1,700	13%
960	Education / Training	1,329	1,423	1,010	1,500	493	1,500	1,900	27%
965	Refunds	0	875	200	2,000	375	2,000	2,000	0%
978	Equipment Purchases	3,896	3,359	0	57,000	55,742	59,000	0	0%
Total Expenditures		362,880	385,015	399,463	467,784	305,602	469,784	466,906	-1%

Community Development

Acct #	Account Name	Actual	Actual	Actual	Current	August	Amended	Recommended	%
		<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>YTD</u>	<u>2014</u>	<u>2015</u>	<u>Increase</u>
					<u>Budget</u>		<u>Budget</u>	<u>Budget</u>	
705	Salary - Supervisory	39,695	37,816	43,907	54,000	34,208	54,000	60,000	11%
707	Salary - Non - Supervisory Office	18,287	12,337	18,152	20,145	12,523	20,145	20,145	0%
708	Salary - Part - Time	1,431	0	0	0	0	0	0	0%
709	Overtime	657	123	106	500	183	500	500	0%
714	Fringe Benefits	12,166	13,826	14,407	20,200	4,055	20,200	20,200	0%
714.01	Pension - Non Rep.	8,517	7,482	9,106	11,122	4,749	11,122	12,022	8%
715	Social Security	4,418	3,714	4,433	5,710	3,425	5,710	6,169	8%
720	Workmen's Compensation	555	452	416	1,000	64	1,000	1,000	0%
727	Office Supplies	1,700	1,940	2,293	4,000	1,670	4,000	4,000	0%
812	Printing	0	0	0	1,000	0	1,000	1,000	0%
818	Contractual Services	56,405	49,517	48,322	35,000	29,849	40,000	35,000	-13%
851	Equipment Repair & Maint	118	123	147	1,000	68	1,000	1,000	0%
853	Telephone	3,443	5,455	4,331	5,000	2,192	5,000	5,000	0%
863	Auto Expense	0	0	0	525	0	525	525	0%
921	Utilities	4,534	4,378	4,119	5,470	1,980	4,870	5,000	3%
965	Refunds	0	0	0	500		500	500	0%
978	Equipment Purchases	1,687	0	2,555	0	640	650	1,500	131%
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	Total Expenditures	153,613	137,163	152,294	165,172	95,606	170,222	173,561	2%
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Parks and Recreation

Acct #	Account Name	Actual 2011	Actual 2012	Actual 2013	Current 2014 Budget	August YTD	Amended 2014 Budget	Recommended 2015 Budget	% Increase
705	Salary - Supervisory	6,531	0	0	0	0	0	0	0%
708	Salary - Part - Time	98,921	115,758	109,346	110,000	88,147	120,000	120,000	0%
709	Overtime	3,210	6,286	1,629	3,500	2,387	3,500	3,500	0%
714	Fringe Benefits	12,964	13,442	6,735	7,600	6,154	7,600	7,600	0%
714.01	Pension - Non Rep.	1,746	0	0	0	0	0	0	0%
715	Social Security	8,313	9,337	8,490	8,683	6,926	9,448	9,448	0%
720	Workmen's Compensation	1,432	1,069	2,713	2,300	1,285	2,300	2,300	0%
727	Office Supplies	1,470	1,274	2,088	1,500	851	2,000	2,000	0%
758	Laundry / Uniforms	230	720	792	840	610	840	1,000	19%
801	Recreation Programs	0	0	0	150,000	100,000	125,000	125,000	0%
818	Contractual Services	1,755	1,440	1,764	10,000	1,404	10,000	10,000	0%
853	Telephone	2,411	2,400	2,031	2,750	1,364	2,750	2,750	0%
863	Auto Expense	13,616	7,468	6,968	15,000	3,071	15,000	15,000	0%
921	Utilities	48,547	51,493	36,959	60,000	19,106	75,000	75,000	0%
931	Grounds Maintenance	74,504	106,559	67,553	80,000	48,242	80,000	100,000	25%
973.02	Recreation & Habitat	0	0	0	0	0	0	0	0%
973.06	Forestry	4,135	11,806	4,640	180,000	31,514	80,000	40,000	-50%
978	Equipment Purchases	0	8,019	13,014	25,000	0	25,000	25,000	0%
979	Small Tools	0	0	624	500	0	500	500	0%
Total Expenditures		279,785	337,071	265,346	657,673	311,061	558,938	539,098	-4%

Police and Fire Millage Renewal

**CHARTER TOWNSHIP OF PLYMOUTH
STAFF REQUEST FOR BOARD ACTION**

Meeting date: May 10, 2005

ITEM: Police and Fire Millage Renewal

BRIEF:

ACTION: To approve resolution establishing ballot language.

DEPARTMENT/PRESENTER(S): Supervisor Richard Reaume

BACKGROUND: The 2.00 mil police and fire millage was approved in 1985 and ran from 1986 to 2005. The Board is being asked to approve ballot language. This would provide for establishing the ballot language for the police and fire millage as a renewal only. Inasmuch as the 2.00 mils has been reduced by Headlee to 1.6348, the language indicates as renewal.

BUDGET/TIME LINE: N/A

RECOMMENDATION: **Approval.**

PROPOSED MOTION: I move to approve Resolution No. 05-05-10-14 establishing the ballot language for the police and fire millage renewal and establish the election date for August 2, 2005.

RECOMMENDATION: Moved by: _____ Seconded by: _____

VOTE: ___ KA ___ CC ___ RD ___ SM ___ RE ___ MM ___ RR

MOTION CARRIED _____ MOTION DEFEATED _____

STATE OF MICHIGAN
COUNTY OF WAYNE
CHARTER TOWNSHIP OF PLYMOUTH

RESOLUTION FOR POLICE AND FIRE RENEWAL MILLAGE

RESOLUTION NO. 05-05-10-14

Motion by: _____ Supported by: _____

At a regular meeting of the Charter Township of Plymouth Board of Trustees, Wayne County, Michigan, held at the Township Hall located at 42350 Ann Arbor Road, Plymouth, Michigan on the 10th day of May, 2005, at 7:00 p.m.

WHEREAS, in 1985 the voters of the Charter Township of Plymouth approved 2 mills (1 mill renewal and 1 mill new) for police and fire services for the Charter Township of Plymouth for the period of 1985 through 2005; and

WHEREAS, the above described police and fire services millage expired in 2005; and

WHEREAS, Article IX, Section 6 of the Michigan Constitution authorizes an increase in the millage limitation on general ad valorem taxes up to a maximum of 50 mills for a period of not to exceed 20 years at any one time if approved by a majority of the qualified electors voting on the question; and

WHEREAS, Compiled Law 211.203 (MSA 7.63) described the manner in which such increase can be accomplished. It requires that the ballot state the amount in dollars per \$1,000 state equalized value by which it is proposed that the limitation be increased in the number of years such increase shall be effective. **It further provides that where a previous increase is about to expire and a renewal for the identical amount is proposed, the ballot may be presented as a "renewal or continuation" of the previous increase for a specified number of years.** The ballot must specify the intended purpose of the funds and may earmark such funds for a specific purpose. Under the recent statutory amendments, such taxes are now based on "TAXABLE VALUE" rather than "SEV"; and

WHEREAS, Public Act 248 of 1999, effective March 10, 2000, further requires that any ballot for a millage increase or renewal shall also indicate an estimate of the revenue the Township shall collect in the first calendar year of the increase or renewal if approved by the electorate (MCL 211.24f); and

WHEREAS, the situation herein involves the renewal of a previous levy as rolled back by Headlee;

NOW, THEREFORE, be it resolved that the ballot language shall be as follows:

Shall the previous voted 2.00 mill (1 mill renewal and 1 mill increase) increase in the tax limitation imposed under Article IX, Section 6 of the Michigan Constitution on general ad valorem taxes within the Charter Township of Plymouth which has been reduced by the required Headlee Amendment rollback to 1.6348 mills be renewed at 1.6348 mills (\$1.6348 per \$1,000 of taxable value) for the period of 2006 through 2025, 2015 inclusive and the funds thereby derived to be used for police and fire services for the Charter Township of Plymouth, thereby raising in the first year \$_____.

Roll Call: Ayes:
 Nays:
 Abstain:
 Absent:

Dated: _____

Marilyn Massengill, Clerk

STATE OF MICHIGAN)
)
COUNTY OF WAYNE)

Certification

I, Marilyn Massengill, Clerk of the Charter Township of Plymouth, Wayne County, State of Michigan, do hereby certify that the foregoing is a true copy of a Resolution adopted by the Charter Township of Plymouth Board of Trustees at their Regular Meeting held on _____, 2005, the original of which Resolution is on file in my office.

IN WITNESS WHEREOF, I have hereunto set my official signature, this ____ day of _____, 2005.

Marilyn Massengill, Clerk

**CHARTER TOWNSHIP OF PLYMOUTH
STAFF REQUEST FOR BOARD ACTION**

Meeting date: May 10, 2005

ITEM: Police and Fire Millage Increase

BRIEF:

ACTION: To approve resolution establishing ballot language.

DEPARTMENT/PRESENTER(S): Supervisor Richard Reaume

BACKGROUND: See attached.

BUDGET/TIME LINE: N/A

RECOMMENDATION: Approval.

PROPOSED MOTION: I move to approve Resolution No. 05-05-10-15 establishing the ballot language for the police and fire millage increase and establish the election date for August 2, 2005.

RECOMMENDATION: Moved by: _____ Seconded by: _____

VOTE: ___ KA ___ CC ___ RD ___ SM ___ RE ___ MM ___ RR

MOTION CARRIED _____ MOTION DEFEATED _____

Alternate A:

Shall the tax limitation on general ad valorem taxes within the Charter Township of Plymouth imposed under Article IX, Section 6 of the Michigan Constitution be increased for said Township by 0.3652 mills (\$0.3652 per \$1,000 of taxable value) for the period of 20__ through 20__, inclusive, and the funds thereby derived to be used for police and fire services for the Charter Township of Plymouth, thereby raising in the first year \$_____.

☐ Yes ☐ No

Alternate B:

Shall the tax limitation on general ad valorem taxes within the Charter Township of Plymouth imposed under Article IX, Section 6 of the Michigan Constitution be increased for said Township by _____ mills (\$_____ per \$1,000 of taxable value) for the period of 20__ through 20__, inclusive, and the funds thereby derived to be used for police and fire services for the Charter Township of Plymouth, thereby raising in the first year \$_____.

☐ Yes ☐ No

Roll Call: Ayes:
 Nays:
 Abstain:
 Absent:

Dated: _____

Marilyn Massengill, Clerk

STATE OF MICHIGAN)
)
COUNTY OF WAYNE)

Certification

I, Marilyn Massengill, Clerk of the Charter Township of Plymouth, Wayne County, State of Michigan, do hereby certify that the foregoing is a true copy of a Resolution adopted by the Charter Township of Plymouth Board of Trustees at their Regular Meeting held on _____, 2005, the original of which Resolution is on file in my office.

IN WITNESS WHEREOF, I have hereunto set my official signature, this ____ day of _____, 2005.

Marilyn Massengill, Clerk

**STATE OF MICHIGAN
COUNTY OF WAYNE
CHARTER TOWNSHIP OF PLYMOUTH**

RESOLUTION FOR POLICE AND FIRE MILLAGE INCREASE

RESOLUTION NO. 05-05-10-15

Motion by: _____ Supported by: _____

At a regular meeting of the Charter Township of Plymouth Board of Trustees, Wayne County, Michigan, held at the Township Hall located at 42350 Ann Arbor Road, Plymouth, Michigan on the 10th day of May, 2005, at 7:00 p.m.

WHEREAS, in 1985 the voters of the Charter Township of Plymouth approved 2 mills (1 mill renewal and 1 mill new) for police and fire services for the Charter Township of Plymouth for the period of 1985 through 2005; and

WHEREAS, the above described police and fire services millage expired in 2005; and

WHEREAS, Article IX, Section 6 of the Michigan Constitution authorizes an increase in the millage limitation on general ad valorem taxes up to a maximum of 50 mills for a period of not to exceed 20 years at any one time if approved by a majority of the qualified electors voting on the question; and

WHEREAS, Compiled Law 211.203 (MSA 7.63) describes the manner in which such increase can be accomplished. It requires that the ballot state the amount in dollars per \$1,000 state equalized value by which it is proposed that the limitation be increased and the number of years such increase shall be effective. The ballot must specify the intended purpose of the funds and may earmark such funds for a specific purpose. Under the recent statutory amendments, such taxes are now based on "TAXABLE VALUE" rather than "SEV"; and

WHEREAS, Public Act 248 of 1999, effective March 10, 2000, further requires that any ballot for a millage increase or renewal shall also indicate an estimate of the revenue the Township shall collect in the first calendar year of the increase or renewal if approved by the electorate (MCL 211.24f); and

NOW, THEREFORE, be it resolved that the ballot language shall be as follows:

**CHARTER TOWNSHIP OF PLYMOUTH
POLICE AND FIRE MILLAGE RENEWAL**

This is a renewal of police and fire millage being levied presently. Shall the previous voted 2.00 mill increase in the tax limitation imposed under Article IX, Section 6 of the Michigan Constitution on general ad valorem taxes within the Charter Township of Plymouth which has been reduced by the required Headlee Amendment rollback to 1.6348 mills be renewed at 1.6348 mills (\$1.6348 per \$1,000 of taxable value) for the period of 2006 through 2015, inclusive and the funds thereby derived to be used for police and fire services for the Charter Township of Plymouth, thereby raising in the first year \$3,094,012.97.

☐ Yes

☐ No

**CHARTER TOWNSHIP OF PLYMOUTH
POLICE AND FIRE MILLAGE INCREASE**

Shall the tax limitation on general ad valorem taxes within the Charter Township of Plymouth imposed under Article IX, Section 6 of the Michigan Constitution be increased for said Township by 0.5631 mills (\$0.5631 per \$1,000 of taxable value) for the period of 2006 through 2015, inclusive, and the funds thereby derived to be used for police and fire services for the Charter Township of Plymouth, thereby raising in the first year \$1,065,720.

☐ Yes

☐ No

2014 Tax Rate Request (This form must be completed and submitted on or before September 30, 2014)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

Carefully read the instructions on page 2.

County(ies) Where the Local Government Unit Levies Taxes Wayne	2014 Taxable Value of ALL Properties in the Unit as of 5-27-14 1,700,423,600
Local Government Unit Requesting Millage Levy Plymouth Charter Township	For LOCAL School Districts: 2014 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

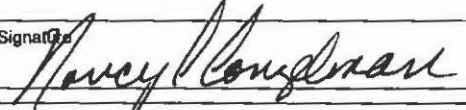

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2014 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2013 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2014 Current Year "Headlee" Millage Reduction Fraction	(7) 2014 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Charter	General	N/A	1.0000	0.8173	1.0000	0.8173	1.0000	0.8173		0.8173	N/A
Fire	Fire	5/2001	1.0000	0.9948	1.0000	0.9948	1.0000	0.9948		0.9848	12/2021
Policefire	Policefire	8/2005	1.6348	1.0000	1.0000	1.6348	1.0000	1.6348		1.6348	12/2015
Pollcefire	Policefire	8/2005	0.5631	1.0000	1.0000	0.5631	1.0000	0.5631		0.5631	12/2015
							Total	4.01		4.00	

Prepared by Ron Edwards	Telephone Number 734-354-3214	Title of Preparer Treasurer	Date 9/23/2014
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

- ☐ Clerk
☒ Secretary
☒ Chairperson
☐ President

Signature 	Print Name Nancy Conzelman	Date 9/23/2014
Signature 	Print Name Richard Reaume	Date 9/23/2014

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 3 of 2014 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	