

Hartland Special Town Board Meeting
November 14, 2023
2024 Budget Meeting

The Hartland Town meeting was called into session at 8:47pm by Chairman Kurt Nelson. Others present: Supervisor Don Acker, Supervisor Mark Girdeen Clerk Polly Remick, and Treasurer Cyndi Kern.

Motion by Girdeen, seconded by Acker to approve the budget as presented, with changes as noted. Motion carried (3-0).

Motion by Girdeen, seconded by Acker to adjourn. Motion carried (3-0). Meeting adjourned at 8:58PM.

	2022 BUDGET	2023 BUDGET	2024 BUDGET	% CHANGE
REVENUE				
General Property	\$266,143	\$268,839	273,638	2%
Other Taxes	9,500	9,500	9,500	0%
Inter-Government	165,173	168,152	234,018 208,018	39% 24%
Licenses and Permits	3,280	3,280	3,280	0%
Public Charges	11,000	11,000	11,000	0%
Special Charges	-	-	-	0%
Miscellaneous Revenues	1,850	1,850	11,850 1,850	541% 0%
Subtotal	\$456,946	\$462,621	\$507,286	17% 10%
SPECIAL REVENUES				
ARPA Funds	\$45,374.00	\$90,748	41,003	-55%
El Grant	400	400	400	0%
TOTAL REVENUES	\$502,720	\$553,769	\$584,689 \$548,689	
Cash Balance applied	-	-	10,000	100%
Total Revenues & Cash Bal. Applied	\$502,720	\$553,769	\$584,689 \$558,689	
EXPENDITURES				
General Government	\$ 53,380	\$ 75,661	\$ 77,172	2%
Public Safety	63,200	63,200	66,000	4%
Public Works	196,725	199,130	203,100	2%
Health & Human Services	450	450	700	56%
Miscellaneous Expenses	600	600	600	0%
Debt Service	\$0	0	-	0%
Equipment Outlay	45,000	25,152	25,989	3%
Road Outlay	97,591	98,428	170,125 144,125	73% 46%
Subtotal	\$456,946	\$462,621	\$517,686	18% 12%
SPECIAL EXPENDITURES				
ARPA Funds	\$0.00	\$0.00	41,003	
El Grant	\$0.00	\$0.00	\$0.00	
TOTAL EXPENDITURES	\$456,946	\$462,621	\$584,689 \$558,689	