

NOTICE OF PUBLIC HEARING FOR THE TOWN OF ROCK ELM

NOTICE IS HEREBY GIVEN THAT ON NOVEMBER 14th AT 7:30pm AT THE ROCK ELM TOWN SHOP, A PUBLIC HEARING ON THE PROPOSED BUDGET FOR THE TOWN OF ROCK ELM WILL BE HELD. IMMEDIATELY FOLLOWING THE PUBLIC HEARING, A SPECIAL TOWN ELECTOR MEETING WILL BE HELD TO APPROVE THE 2023 TOTAL TOWN TAX LEVY TO BE COLLECTED IN 2024. THAT PROPOSED BUDGET IN DETAIL IS AVAILABLE FOR INSPECTION AT THE HOME OF THE TOWN CLERK BY APPOINTMENT, PLEASE CALL MONICA ROBEY AT 715-639-4080. THE FOLLOWING IS A SUMMARY OF THE PROPOSED BUDGET.

GENERAL FUND	2023 BUDGET	2024 PROPOSED BUDGET	% CHANGE
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REVENUES

PROPERTY TAXES	388495	372188	
OTHER TAXES	842	1042	
INTERGOVERNMENTAL REVENUE	172854	192088	
LICENSES AND PERMITS	2375	2525	
PUBLIC CHARGES FOR SERVICES	2850	3150	
INTERGOVERNMENTAL CHARGES	1750	1500	
MISCELLANEOUS REVENUE	1850	8800	
TOTAL REVENUES	571016	581293	+1.8%

EXPENDITURES

GENERAL GOVERNMENT	46850	47750	
PUBLIC SAFETY	28109	27850	
PUBLIC WORKS	429482	428662	
HEALTH AND HUMAN SERVICES	200	200	
CAPITOL OUTLAY	65675	76431	
AGENCY	700	400	
TOTAL EXPEDITURES	571016	581293	+1.8%

ASSETS

	<u>JAN 1, 2023</u>	<u>OCT 27, 2022</u>
CDBG HOUSING ACCOUNT	94302.86	93486.61
CHECKING	41589.20	15979.74
SAVINGS		
AMER RESCUE PLAN	28301.78	23122.86
BUILDING FUND	33738.69	33738.69
EQUIPMENT FUND	00	00
NON SPECIFIED	254.62	298.45
SMART GROWTH	9431.07	9431.07
TOTAL ASSETS	207618.22	176057.42

LIABILITIES

ACCOUNTS PAYABLE	00	00
BC OF PL LOAN—FIRE DEPT	76021.74	38010.87
BC OF PL LOAN-- GRADER	165176.82	122338.64
BC OF PL—TRACTOR	26341.94	3505.67
TOTAL LIABILITIES	267540.50	163855.18

POSTED ON October 27, 2023 BY Monica Robey, clerk