

**NOTICE OF PUBLIC HEARING FOR THE TOWN OF CLIFTON, WISCONSIN**

**2023 BUDGET**

Notice is hereby given that on Monday, November 21, 2022, at 7:00 p.m. at the Clifton Town Hall, the Town Board will hold a public hearing on the proposed budget for 2023. The following is a summary of the proposed 2022 budget. A detailed account of the proposed budget is available at the Town Hall; contact the Town Clerk at 715-426-0760 to make an appointment.

	2021	2022	2023
	<u>\$Actual</u>	<u>\$Estimate</u>	<u>\$Proposed</u>
<b><u>REVENUE</u></b>			
Taxes	180639	160453	188867
Intergovernmental Revenues	259104	328010	107264
Licenses & Permits	114427	123100	118764
Public Charges for Services	3886	7529	5707
Miscellaneous	2222	2120	2000
<b>TOTALS</b>	<b>\$560279</b>	<b>\$621121</b>	<b>\$422602</b>
<b><u>EXPENSE</u></b>			
General Gov't	91318	94261	97261
Public Safety	157183	160381	158782
Public Works	419930	209929	133435
Conservation/Dev.	695	695	695
Miscellaneous Town Exp.	0	3870	1935
<b>TOTALS</b>	<b>\$669126</b>	<b>\$469136</b>	<b>\$392108</b>

2022 Actual Total Income (Jan – Sept)	\$ 3865586
2022 Actual Total Expense (Jan – Sept)	\$ 3569190
Total Projected Balance for 2022	\$ 318880
Total Estimated Revenues for 2023	\$ 422602
Total Estimated Expenses for 2023	\$ 391173
Projected Balance for 2023	\$ 30494
Total Projected Balance for 2022 Impact Fee Account	\$ 238845

Kris Johnson  
Clerk/Treasurer

Budget Meeting  
November 21, 2022  
Town of Clifton

The meeting was called to order by Chair LeRoy Peterson at 7:00pm.  
Joe Rohl is explaining 2023 Proposed Budget to those in attendance.  
After explanation, Clerk Kris Johnson stated that the increase in 2023 General Gov't account was to accommodate a 5% wage increase for the Clifton Board Members along with the Clerk/Treasurer. Joe stated that at annual meeting in April the Town Board had talked about increasing the Clerk/Treasurer's wage, Chairman LeRoy stated it could not go into effect until a new election year, the wage couldn't be changed in the middle of an elected term. Joe made a motion to increase General Govt by \$3000 from the 2022 estimation, all of which will be added to the Clerk/Treasurer wage, not payable until after the 2023 April Election, seconded by John, motion carried. Joe made a motion to approve an amended 2023 proposed budget, seconded by John, motion carried.  
Hearing closed at 7:20pm

In attendance: Ron Bennett, Willy Bennett, Pat Johnson, Ross Wegge, Greg Erickson, Jim Ashbach, Rob Scott, LeRoy Peterson, John Rohl, Joe Rohl, Kris Johnson