

## NOTICE OF PUBLIC HEARING FOR THE TOWN OF CLIFTON, WISCONSIN

### 2023 BUDGET

Notice is hereby given that on Monday, November 21, 2022 at 7:00 p.m. at the Clifton Town Hall, the Town Board will hold a public hearing on the proposed budget for 2023. The following is a summary of the proposed 2023 budget. A detailed account of the proposed budget is available at the Town Hall; contact the Town Clerk at 715-426-0760 to make an appointment.

	2021	2022	2023
	<u>\$Actual</u>	<u>\$Estimate</u>	<u>\$Proposed</u>
<b><u>REVENUE</u></b>			
Taxes	180639	160453	188867
Intergovernmental Revenues	259104	328010	107264
Licenses & Permits	114427	123100	118764
Public Charges for Services	3886	7529	5707
Miscellaneous	2222	2120	2170
<b>TOTALS</b>	<b>\$560279</b>	<b>\$621121</b>	<b>\$422772</b>
<b><u>EXPENSE</u></b>			
General Gov't	91318	94261	96261
Public Safety	157183	160381	158782
Public Works	419930	209929	133435
Conservation/Dev.	695	695	695
Miscellaneous Town Exp.	0	3870	1935
<b>TOTALS</b>	<b>\$669126</b>	<b>\$469136</b>	<b>\$422707</b>

2022 Actual Total Income (Jan – Sept)	\$ 3865586
2022 Actual Total Expense (Jan – Sept)	\$3569190
Total Projected Balance for 2022	\$ 318880
Total Estimated Revenues for 2022	\$ 422602
Total Estimated Expenses for 2022	\$ 391173
Projected Balance for 2022	\$ 318880
Total Projected Balance for 2022 Impact Fee Account	\$ 238845

Kris Johnson  
Clerk/Treasurer