

NOTICE OF PUBLIC HEARING FOR THE TOWN OF CLIFTON, WISCONSIN

2022 BUDGET

Notice is hereby given that on Tuesday, November 2, 2021 at 7:00 p.m. at the Clifton Town Hall, the Town Board will hold a public hearing on the proposed budget for 2022. The following is a summary of the proposed 2022 budget. A detailed account of the proposed budget is available at the Town Hall; contact the Town Clerk at 715-426-0760 to make an appointment. Following the budget hearing will be a Town Board meeting for the Town Board to approve the budget.

	2020	2021	2022
	<u>\$Actual</u>	<u>\$Estimate</u>	<u>\$Proposed</u>
<u>REVENUE</u>			
Taxes	201,081	152,778	176,930
Intergovernmental Revenues	159,789	239,099	199,444
Licenses & Permits	92,155	103,448	97,802
Public Charges for Services	14,574	6,110	10,342
Miscellaneous	307	2,148	1,227
TOTALS	\$467,906	\$503,583	\$485,745
<u>EXPENSE</u>			
General Gov't	92,099	84,213	88,156
Public Safety	228,748	137,158	182,953
Public Works	108,209	242,857	175,533
Conservation/Dev.	695	695	695
Miscellaneous Town Exp.	0	1,000	500
TOTALS	\$429,751	\$465,923	\$450,837

2021 Actual Total Income (Jan – Sept)	\$3,875,917.58
2021 Actual Total Expense (Jan – Sept)	\$3,836,325.86
Total Projected Balance for 2021	\$ 225,000.00
Total Estimated Revenues for 2022	\$ 485,745.00
Total Estimated Expenses for 2022	\$ 450,837.00
Projected Balance for 2022	\$ 34908.00
Total Projected Balance for 2022 Impact Fee Account	\$ 186,239.00

Dated this 20th day of October 2020
 Kris Johnson
 Clerk/Treasurer