

**NOTICE OF PUBLIC BUDGET HEARING FOR
THE TOWN OF HARTLAND**

Notice is hereby given that on Tuesday, November 14, 2023 immediately following the regular Monthly Meeting at 7:00PM at the Hartland Town Hall and Shop, a PUBLIC HEARING on the PROPOSED 2024 BUDGET for the Town of Hartland will be held. The proposed budget in detail is available for inspection by appointment with the Town Clerk. It is the right of the citizens of the Town of Hartland to attend this hearing and provide written or oral comments and ask questions regarding the entire budget of this town. The following is a summary of the proposed 2024 budget.

	2022 BUDGET	2023 BUDGET	2024 BUDGET	%CHANGE
REVENUE				
General Property	266,143	268,839	323,951	21%
Other Taxes	9,500	9,500	9,500	0%
Inter-Government	165,173	168,152	194,152	15%
Licenses and Permits	3,280	3,280	3,280	0%
Public Charges	11,000	11,000	11,000	0%
Special Charges	-	-	-	0%
Miscellaneous Revenues	1,850	1,850	11,850	541%
Subtotal	456,946	462,621	553,733	20%
SPECIAL REVENUES				
ARPA Funds	45,374	90,748	41,003	-55%
EI Grant	400	400	400	0%
TOTAL REVENUES	502,720	553,769	595,136	7%
Cash Balance applied				-
Total Revenues & Cash Bal.Applied	502,720	553,769	595,136	7%
EXPENDITURES				
General Government	53,380	75,661	97,705	29%
Public Safety	63,200	63,200	64,590	2%
Public Works	196,725	199,130	203,511	2%
Health & Human Services	450	450	450	0%
Miscellaneous Expenses	600	600	600	0%
Debt Service	-	-	-	0%
Equipment Outlay	45,000	25,152	80,152	219%
Road Outlay	97,591	98,428	148,128	50%
Subtotal	456,946	462,621	595,136	29%
SPECIAL EXPENDITURES				
ARPA Funds	-	-	41,003	
EI Grant	-	-	-	0%
TOTAL EXPENDITURES	456,946	462,621	595,136	29%