

Pickens County Council
Budget Work Session Report
Tuesday, February 25, 2020
6:00 PM
Main Conference Room
222 McDaniel Avenue
Pickens, SC 29671

Pickens County Council met to hold a work session to discuss the current FY 2019-2020 budget, and the FY 2020-2021 proposed budget. Chairman Roy Costner presided with all members in attendance, with the exception of Councilman Wes Hendricks. The meeting was called to order at 6:01 p.m.

Council Members in Attendance:

Roy Costner, Chairman
Chris Bowers, Vice Chairman
Trey Whitehurst
Ensley Feemster
Carl Hudson
Wes Hendricks, Vice Chairman Pro-Tem (absent)

Staff in Attendance:

Ken Roper, County Acting Administrator
Meagan Bradford, Clerk to Council
Ralph Guarino, Finance Director

The discussion of budgetary items included, but not limited to the following:

- Mr. Ralph Gaurino, Finance Director, went into great detail on the following:
 - General Fund Schedule of Revenues, Expenditures, and Changes in Fund Balance, which is Year to Date Totals as of January 31st, 2020, with Comparative Total for Previous Year and Period Ended January 31st, 2019.
 - Top 10 Type of Expenditures
 - Salaries - \$20,037,899
 - Health Insurance - \$4,536,592
 - Retirement - \$3,594,359
 - Overtime - \$1,676,855
 - Capital - \$1,619,775
 - FICA - \$1,612,523
 - Waste Hauling - \$1,002,983
 - Contracts - \$922,845
 - Fuel and Oil - \$834,279
 - Electric - \$736,790
 - A summary of the FY 2020 Budget for Mandated Departments, Support Departments & Departments not required by law.
 - A summary of the Department Cost by Millage Rate, with each department listed, next to the FY 2020 budget, and cost per MIL.
 - A summary of Use of Unassigned Fund Balance for the past four years. This listed the item description, date approved, and amount.

ADJOURN:

Hearing no further Council business, Chairman Roy Costner called for a motion to adjourn. Motion was made by Councilman Trey Whitehurst, seconded by Vice Chairman Chris Bowers and carried unanimously (5-0). Pickens County Council stood adjourned at 9:30 p.m.