



**2025**  
**MS-636**

# Proposed Budget Peterborough

For the period beginning July 1, 2025 and ending June 30, 2026

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: March 20, 2025

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>





New Hampshire  
Department of  
Revenue Administration

2025  
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Proposed Appropriations for period ending 6/30/2026	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	03	\$264,258	\$289,617	\$284,880	\$0
4140	Election, Registration, and Vital Statistics	03	\$193,082	\$235,355	\$202,758	\$0
4150	Financial Administration	03	\$433,714	\$471,893	\$486,780	\$0
4152	Property Assessment	03	\$114,232	\$188,250	\$188,250	\$0
4153	Legal Expense	03	\$88,618	\$75,000	\$75,000	\$0
4155	Personnel Administration		\$0	\$500	\$0	\$0
4191	Planning and Zoning	03	\$260,514	\$308,902	\$327,808	\$0
4194	General Government Buildings	03	\$148,256	\$142,976	\$132,970	\$0
4195	Cemeteries	03	\$13,550	\$16,000	\$16,000	\$0
4196	Insurance Not Otherwise Allocated	03	\$1,588,058	\$1,598,808	\$1,551,388	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	03	\$591,325	\$634,109	\$690,573	\$0
<b>General Government Subtotal</b>			<b>\$3,695,607</b>	<b>\$3,961,410</b>	<b>\$3,956,407</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	03	\$2,259,484	\$2,537,492	\$2,722,996	\$0
4215	Ambulances	03	\$0	\$2,289,447	\$2,251,987	\$0
4220	Fire	03	\$861,096	\$748,875	\$842,424	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	03	\$19,381	\$26,047	\$22,710	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$3,139,961</b>	<b>\$5,601,861</b>	<b>\$5,840,117</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration	03	\$247,525	\$269,138	\$277,234	\$0
4312	Highways and Streets	03	\$1,699,006	\$845,536	\$805,593	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$22,138	\$25,159	\$23,809	\$0
4319	Other Highway, Streets, and Bridges	03	\$929,823	\$1,115,224	\$1,108,056	\$0
<b>Highways and Streets Subtotal</b>			<b>\$2,898,492</b>	<b>\$2,255,057</b>	<b>\$2,214,692</b>	<b>\$0</b>





### Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Proposed Appropriations for period ending 6/30/2026	
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$274,022	\$350,805	\$353,873	\$0
4324	Solid Waste Disposal	03	\$112,806	\$107,000	\$5,200	\$0
4325	Solid Waste Facilities Clean-Up	03	\$61,623	\$70,000	\$72,000	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$448,451</b>	<b>\$527,805</b>	<b>\$431,073</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Welfare</b>						
4441	Welfare Administration	03	\$126,239	\$133,000	\$1,025	\$0
4442	Direct Assistance	03	\$0	\$0	\$100,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	03	\$0	\$0	\$31,500	\$0
<b>Welfare Subtotal</b>			<b>\$126,239</b>	<b>\$133,000</b>	<b>\$132,525</b>	<b>\$0</b>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Proposed Appropriations for period ending 6/30/2026	
					(Recommended)	(Not Recommended)
<b>Culture and Recreation</b>						
4520	Parks and Recreation	03	\$555,168	\$592,729	\$623,487	\$0
4550	Library	03	\$694,608	\$737,293	\$765,043	\$0
4583	Patriotic Purposes	03	\$8,781	\$8,000	\$10,000	\$0
4589	Other Culture and Recreation	03	\$500	\$1,000	\$1,000	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$1,259,057</b>	<b>\$1,339,022</b>	<b>\$1,399,530</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611	Conservation Administration	03	\$3,938	\$4,700	\$4,700	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development	03	\$0	\$0	\$8,800	\$0
4659	Other Economic Development		\$18,939	\$26,200	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$22,877</b>	<b>\$30,900</b>	<b>\$13,500</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$676,603	\$830,678	\$1,167,128	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$394,199	\$659,159	\$727,657	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$1,070,802</b>	<b>\$1,489,837</b>	<b>\$1,894,785</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$11,670,193	\$0	\$0
4909	Improvements Other than Buildings		\$277,192	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$277,192</b>	<b>\$11,670,193</b>	<b>\$0</b>	<b>\$0</b>





### Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Proposed Appropriations for period ending 6/30/2026	
					(Recommended)	(Not Recommended)
<b>Operating Transfers Out</b>						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$450,834	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	03	\$1,943,816	\$1,710,176	\$1,719,141	\$0
4914W	To Water Proprietary Fund	03	\$1,047,782	\$965,827	\$1,445,414	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$3,442,432</b>	<b>\$2,676,003</b>	<b>\$3,164,555</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$19,047,184</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2026	
			(Recommended)	(Not Recommended)
4150	Financial Administration	16 <i>Purpose: increase stipend to Treasurer and Deputy Treasurer</i>	\$3,960	\$0
4323	Solid Waste Collection	04 <i>Purpose: pay as you throw</i>	\$30,000	\$0
4324	Solid Waste Disposal	04 <i>Purpose: pay as you throw</i>	\$83,672	\$0
4583	Patriotic Purposes	15 <i>Purpose: USA 250th celebration</i>	\$0	\$10,000
4911	To Revolving Funds	10 <i>Purpose: Appropriate to the Ambulance Revolving Fund</i>	\$375,000	\$0
4915	To Capital Reserve Funds	05 <i>Purpose: police crf</i>	\$125,000	\$0
4915	To Capital Reserve Funds	06 <i>Purpose: dpw fleet crf</i>	\$300,000	\$0
4915	To Capital Reserve Funds	07 <i>Purpose: roadway crf</i>	\$400,000	\$0
4915	To Capital Reserve Funds	09 <i>Purpose: pool crf</i>	\$35,000	\$0
4916	To Expendable Trusts	08 <i>Purpose: bridge culvert dam crf</i>	\$400,000	\$0
4916	To Expendable Trusts	11 <i>Purpose: appropriate to West Peterborough ETF</i>	\$1,227,194	\$0
4916	To Expendable Trusts	12 <i>Purpose: Appropriate to Greater Downtown ETF</i>	\$700,943	\$0
4916	To Expendable Trusts	13 <i>Purpose: appropriate to South Peterborough ETF</i>	\$829,560	\$0
Total Proposed Special Articles			\$4,510,329	\$10,000



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2026	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0





### Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025	Estimated Revenues for period ending 6/30/2026
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	03	\$31,185	\$8,000	\$8,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$5,853	\$10,000	\$10,000
3186	Payment in Lieu of Taxes	03	\$91,602	\$88,030	\$70,379
3187	Excavation Tax	03	\$6,023	\$100	\$100
3189	Other Taxes		\$14,188	\$13,430	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$91,678	\$95,000	\$95,000
<b>Taxes Subtotal</b>			<b>\$240,529</b>	<b>\$214,560</b>	<b>\$183,479</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	03	\$2,010	\$1,800	\$1,500
3220	Motor Vehicle Permit Fees	03	\$1,234,911	\$1,327,500	\$1,327,500
3230	Building Permits	03	\$81,098	\$44,200	\$41,700
3290	Other Licenses, Permits, and Fees	03	\$40,708	\$32,000	\$36,800
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,358,727</b>	<b>\$1,405,500</b>	<b>\$1,407,500</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$611,644	\$611,644	\$611,644
3353	Highway Block Grant	03	\$189,419	\$189,278	\$189,278
3354	Water Pollution Grant	03	\$200,214	\$200,214	\$194,596
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$307	\$332	\$332
3357	Flood Control Reimbursement	03	\$33,927	\$36,231	\$34,000
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$404,224	\$119,224	\$0
3379	Intergovernmental Revenues - Other	03	\$272,155	\$185,635	\$850,777
<b>State Sources Subtotal</b>			<b>\$1,711,890</b>	<b>\$1,342,558</b>	<b>\$1,880,627</b>





New Hampshire  
Department of  
Revenue Administration

2025  
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025	Estimated Revenues for period ending 6/30/2026
<b>Charges for Services</b>					
3401	Income from Departments	03	\$277,300	\$1,026,881	\$958,315
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	03	\$0	\$0	\$89,100
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	03	\$0	\$2,900	\$3,100
<b>Charges for Services Subtotal</b>			<b>\$277,300</b>	<b>\$1,029,781</b>	<b>\$1,050,515</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	03	\$0	\$5,000	\$5,250
3502	Interest on Investments	03	\$778,465	\$660,000	\$720,000
3503	Rents of Property		\$0	\$32,437	\$0
3504	Fines and Forfeits	03	\$0	\$71,500	\$31,000
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$91,394	\$0	\$1,787
<b>Miscellaneous Revenues Subtotal</b>			<b>\$869,859</b>	<b>\$768,937</b>	<b>\$758,037</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$1,375	\$0
3912	From Special Revenue Funds	04	\$98,041	\$131,000	\$113,672
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund	03, 12, 11, 13	\$884,146	\$909,361	\$2,923,842
3914S	From Sewer Proprietary Fund	03	\$1,686,191	\$1,587,529	\$1,524,545
3914W	From Water Proprietary Fund	03	\$4,167,431	\$983,854	\$1,445,414
3915	From Capital Reserve Funds		\$277,192	\$0	\$0
3916	From Trust and Fiduciary Funds	03	\$0	\$10,000	\$76,550
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$7,113,001</b>	<b>\$3,623,119</b>	<b>\$6,084,023</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$11,571,306</b>	<b>\$8,384,455</b>	<b>\$11,364,181</b>



**Budget Summary**

<b>Item</b>	<b>Period ending 6/30/2026</b>
Operating Budget Appropriations	\$19,047,184
Special Warrant Articles	\$4,510,329
Individual Warrant Articles	\$0
Total Appropriations	\$23,557,513
Less Amount of Estimated Revenues & Credits	\$11,364,181
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$12,193,332</b>