

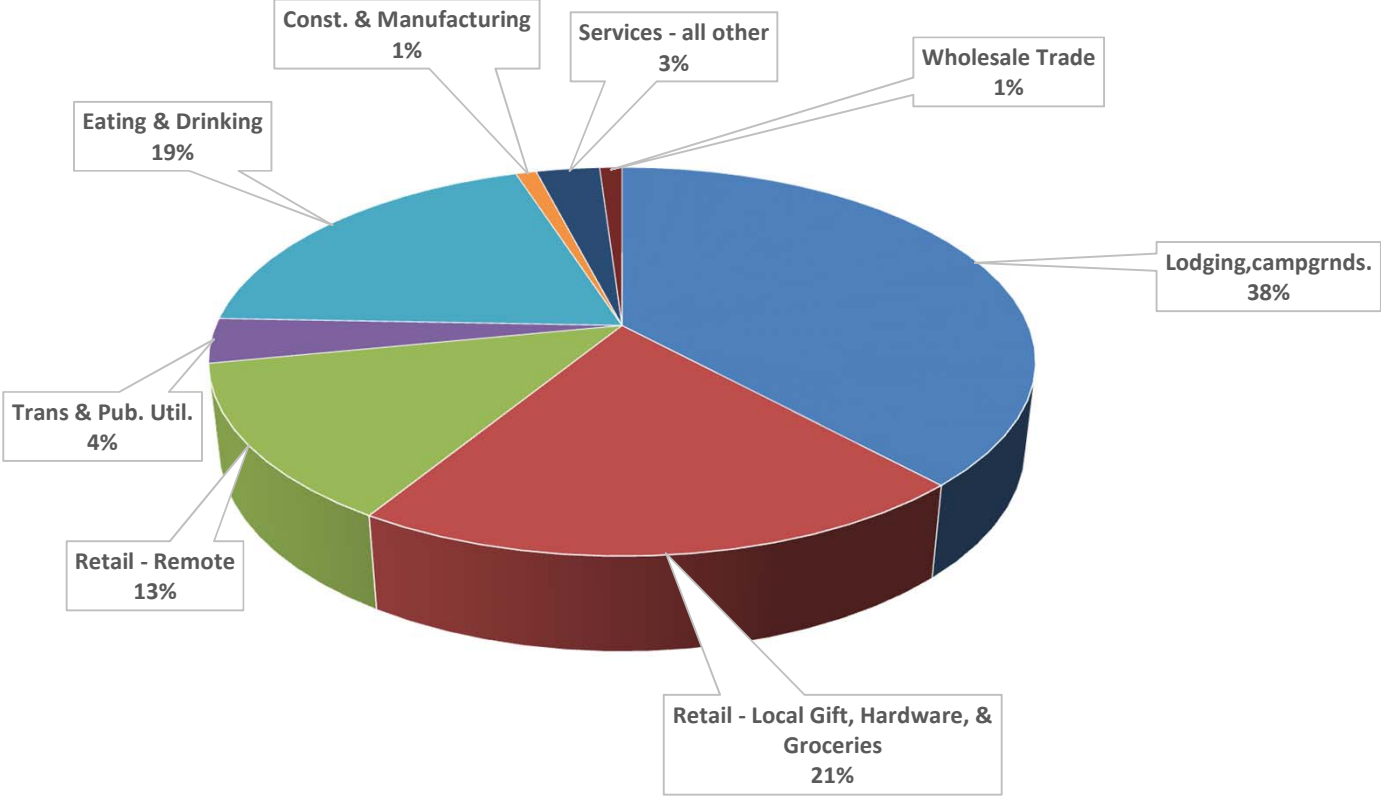
**CITY OF OURAY**  
**2020 MONTHLY SALES TAX REVENUES BY BUSINESS CATEGORY**

(1) Month tax received from State of Colorado, representing sales from two months earlier (e.g. tax shown as APRIL is mostly from FEBRUARY)

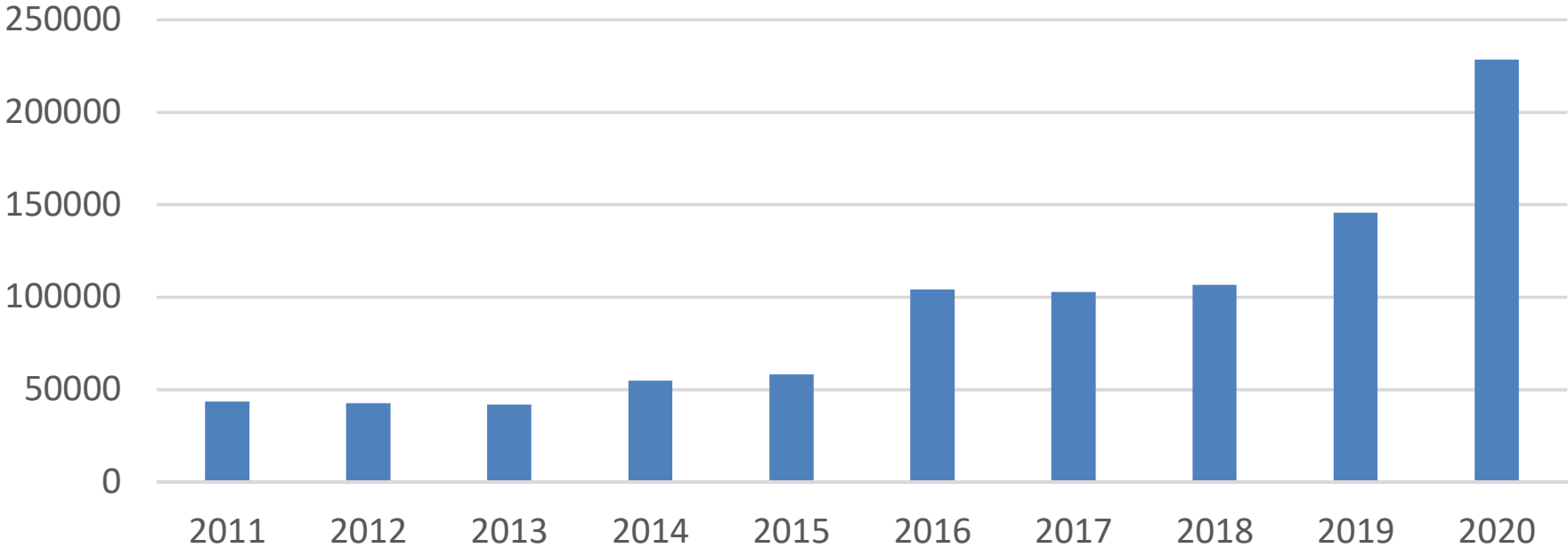
2020 SALES TAX REVENUES BY BUSINESS CATEGORY						
(1) Funds received by City in: July (mostly re: May)						
Business Category	January	February	March	April	May	June
Lodging, campgrnds.	\$ 15,650.17	\$ 32,873.34	\$ 32,270.70	\$ 26,580.81	\$ 8,537.56	\$ 2,831.80
Retail - Local Gift, Hardware, & Groce	\$ 13,822.47	\$ 22,157.99	\$ 18,926.37	\$ 17,147.45	13,653.00	\$ 8,465.09
Retail - Remote	\$ 20,761.13	\$ 21,204.34	\$ 13,972.85	\$ 15,352.60	13,005.06	\$ 16,707.24
Trans & Pub. Util.	4,153.41	15,972.66	11,518.84	12,276.40	8,821.34	8,448.08
Eating & Drinking	12,366.72	27,216.57	25,248.24	22,111.84	9,551.59	2,444.33
Const. & Manufacturing	4,386.21	2,337.47	1,205.57	1,661.83	3,440.51	2,075.69
Services - all other	774.99	1,369.61	1,002.37	1,194.72	1,034.99	1,344.14
Wholesale Trade	683.11	301.35	878.12	964.13	669.83	129.34
Retail - groceries, liquor, candy, hardware, gas						
Retail - gift, souvenir, variety, books						
Finance, Ins. Real Estate						
Mining						
All Other						
<b>TOTAL</b>	<b>\$ 72,598.21</b>	<b>\$ 123,433.33</b>	<b>\$ 105,023.06</b>	<b>\$ 97,289.78</b>	<b>\$ 58,713.88</b>	<b>\$ 42,445.71</b>
Business Category	July	August	September	October	November	December
Lodging, campgrnds.	\$ 17,607.03	\$ 68,221.11	\$ 138,029.22	\$ 126,505.93	\$ 116,680.33	\$ 87,070.66
Retail - Local Gift, Hardware, & Groce	\$ 18,532.27	\$ 46,147.82	\$ 83,403.22	\$ 73,512.48	\$ 68,429.62	\$ 47,075.84
Retail - Remote	\$ 20,976.71	\$ 34,366.94	\$ 26,273.14	\$ 30,268.92	\$ 33,236.53	\$ 29,939.39
Trans & Pub. Util.	6,477.23	7,004.14	7,618.04	8,337.39	8,193.44	8,475.92
Eating & Drinking	7,172.66	42,780.09	71,465.90	80,662.31	68,116.10	44,338.22
Const. & Manufacturing	878.37	3,246.39	3,089.93	3,428.77	4,716.23	2,198.85
Services - all other	1,311.96	10,635.22	24,523.99	16,156.73	13,052.85	6,773.69
Wholesale Trade	722.21	2,179.91	2,880.66	2,906.77	2,473.32	2,385.45
Retail - groceries, liquor, candy, hardware, gas						
Retail - gift, souvenir, variety, books						
Finance, Ins. Real Estate						
Mining						
All Other						
<b>TOTAL</b>	<b>\$ 73,678.44</b>	<b>\$ 214,581.62</b>	<b>\$ 357,284.10</b>	<b>\$ 341,779.30</b>	<b>\$ 314,898.42</b>	<b>\$ 228,258.02</b>

(1) Month tax received from State of Colorado, representing sales from two months earlier (e.g. tax shown as APRIL is mostly from FEBRUARY)

**City of Ouray**  
**October 2020 Sales Tax Revenues by Business Category**  
**(received in December 2020)**



CITY OF OURAY  
OCTOBER SALES TAX REVENUE COMPARISON  
Over Past 10 Years



Notes: Figures represent tax revenue received in December  
Sales Tax increased from 3% to 4% on January 1, 2016

**CITY OF OURAY**  
**SALES TAX REVENUES BY BUSINESS CATEGORY 2011-2020**

**SALES TAX REVENUES BY BUSINESS CATEGORY**

DEC

Business Category	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Lodging, campgrnds.	\$ 11,940.73	\$ 11,821.63	\$ 13,786.00	\$ 16,283.71	\$ 20,381.63	\$ 29,296.96	\$ 31,230.66	\$ 42,021.27	\$ 48,195.15	\$ 87,070.66
Retail - Local Gift, Hardware, & Groceries									\$ 30,173.17	\$ 47,075.84
Retail - Remote									\$ 16,556.51	\$ 29,939.39
Retail - groceries, liquor, candy, hardw	6,412.57	7,307.90	9,659.66	6,490.67	7,664.93	15,830.84	16,521.19	17,706.67		
Retail - gift, souvenir, variety, books	6,686.13	4,484.00	4,673.10	4,983.77	5,600.12	7,186.97	7,462.21	8,003.92		
Trans & Pub. Util.	3,090.06	5,453.34	6,204.67	5,099.89	4,749.64	6,711.11	6,752.70	6,715.53	8,398.51	8,475.92
Eating & Drinking	6,053.10	7,088.00	7,883.34	8,832.99	12,861.76	32,212.68	24,686.33	18,839.39	33,855.23	44,338.22
Const. & Manufacturing	6,859.21	3,004.17	2,636.91	2,859.91	4,550.30	9,004.27	8,550.56	9,873.94	4,772.80	2,198.85
Services - all other	1,263.30	2,195.75	1,143.46	702.88	1,480.01	2,457.56	2,995.07	2,430.09	1,704.33	6,773.69
Finance, Ins. Real Estate	1,196.52	1,065.27	(4,281.20)	1,892.88	948.39	1,423.95	4,303.53	854.50		2,385.45
Wholesale Trade	67.89	48.65	167.72	223.84	60.00	112.13	186.47	203.55	1,862.85	
Mining	-	-	-	-	-	-	-	-	-	-
All Other	14.25	259.35	-	7,613.55	2.85	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 43,583.76</b>	<b>\$ 42,728.06</b>	<b>\$ 41,873.66</b>	<b>\$ 54,984.09</b>	<b>\$ 58,299.63</b>	<b>\$ 104,236.47</b>	<b>\$ 102,688.72</b>	<b>\$ 106,648.86</b>	<b>\$ 145,518.55</b>	<b>\$ 228,258.02</b>

\$14,127.90 out-of-period      \$5,930.34 out-of-period      \$15,345.03 out-of-period

# Year to Date Sales Tax Comparison

Received in 2019	\$ 1,720,897.77
Received in 2020	\$ 2,029,983.87

**Percentage increase from 2019** **18.0%**