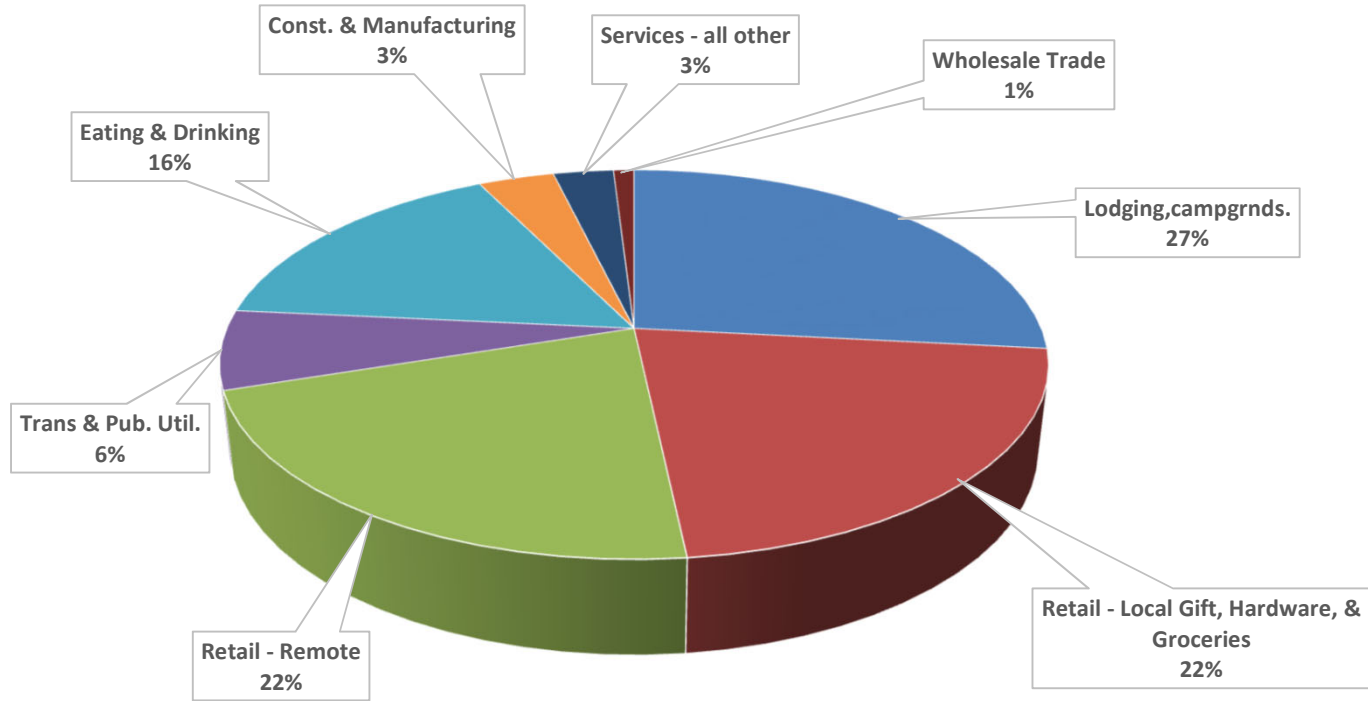


**City of Ouray**  
**December 2021 Sales Tax Revenues by Business Category**  
**(received in February 2022)**

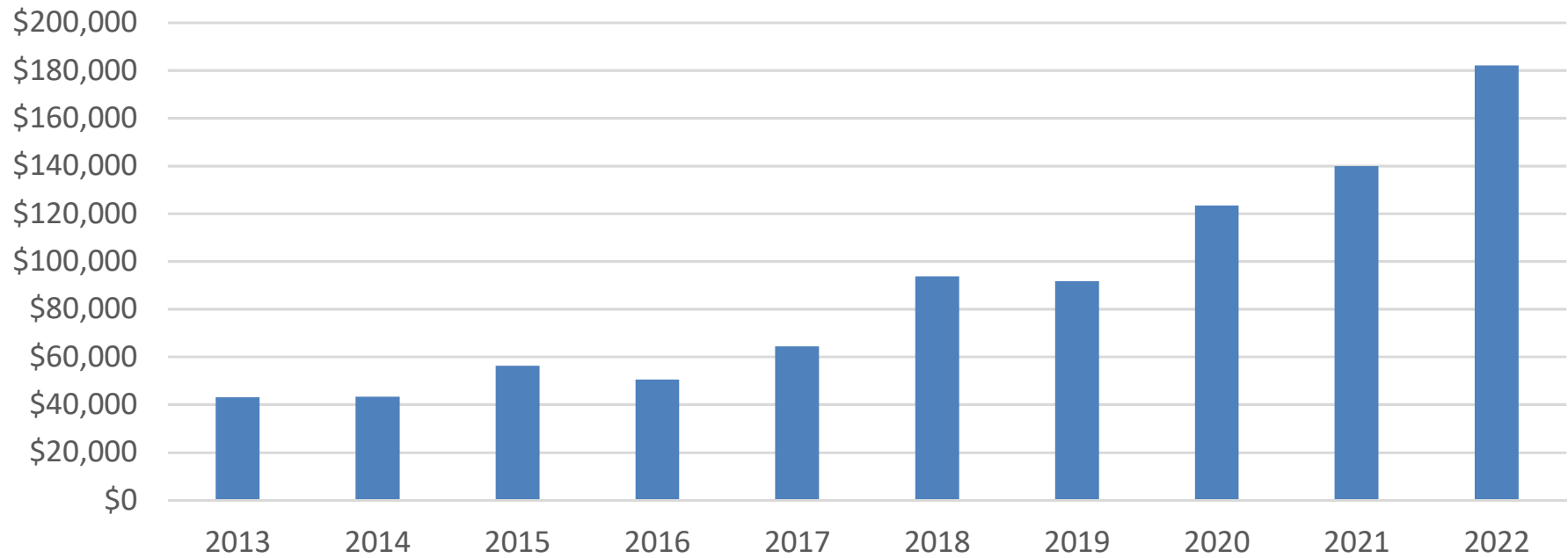


**CITY OF OURAY**  
**2022 MONTHLY SALES TAX REVENUES BY BUSINESS CATEGORY**

(1) Month tax received from State of Colorado, representing sales from two months earlier (e.g. tax shown as APRIL is mostly from FEBRUARY)

2022 SALES TAX REVENUES BY BUSINESS CATEGORY							
(1) Funds received by City in: July (mostly re: May)							
Business Category	January	February	March	April	May	June	
Lodging, campgrnds.	\$ 36,442.44	\$ 48,592.86					
Retail - Local Gift, Hardware, & Groceries	\$ 31,458.66	\$ 39,424.05					
Retail - Remote	\$ 37,822.36	\$ 39,440.45					
Trans & Pub. Util.	10,595.57	11,994.95					
Eating & Drinking	18,180.96	29,458.33					
Const. & Manufacturing	7,699.75	6,439.43					
Services - all other	1,736.77	5,116.91					
Wholesale Trade	1,723.78	1,747.95					
<b>TOTAL</b>	<b>\$ 145,660.29</b>	<b>\$ 182,214.93</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
Business Category	July	August	September	October	November	December	Year-to-date
Lodging, campgrnds.							\$ 85,035.30
Retail - Local Gift, Hardware, & Groceries							\$ 70,882.71
Retail - Remote							\$ 77,262.81
Trans & Pub. Util.							22,590.52
Eating & Drinking							47,639.29
Const. & Manufacturing							14,139.18
Services - all other							6,853.68
Wholesale Trade							3,471.73
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 327,875.22</b>

CITY OF OURAY  
DECEMBER 2021 SALES TAX REVENUE COMPARISON  
Over Past 10 Years



Notes: Figures represent tax revenue received February 2022  
Sales Tax increased from 3% to 4% on January 1, 2016

CITY OF OURAY  
SALES TAX REVENUES BY BUSINESS CATEGORY 2013-2022

SALES TAX REVENUES BY BUSINESS CATEGORY

Business Category	Funds received by City in February (mostly re: December) of:									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Lodging, campgrnds.	\$ 11,400.37	\$ 9,233.95	\$ 12,085.00	\$ 11,321.41	\$ 15,363.88	\$ 27,217.45	\$ 23,993.54	\$ 32,873.34	\$ 36,995.90	\$ 48,592.86
Retail - Local Gift, Hardware, & Groceries								\$ 22,157.99	\$ 32,966.65	\$ 39,424.05
Retail - Remote								\$ 21,204.34	\$ 26,286.38	\$ 39,440.45
Retail - groceries, liquor, candy, hardw	6,024.72	6,800.46	11,543.14	9,561.16	14,572.24	18,705.19	24,305.11			
Retail - gift, souvenir, variety, books	5,282.53	6,239.64	6,680.43	6,560.29	6,619.21	8,263.50	9,235.38			
Trans & Pub. Util.	6,970.86	9,338.62	7,368.27	6,125.74	7,521.63	7,321.11	7,669.12	15,972.66	11,494.47	11,994.95
Eating & Drinking	5,903.90	6,754.74	10,015.60	8,171.87	9,443.19	19,730.16	14,237.33	27,216.57	26,647.64	29,458.33
Const. & Manufacturing	3,517.47	3,069.93	3,016.80	6,225.16	6,409.34	8,546.01	7,047.90	2,337.47	1,830.76	6,439.43
Services - all other	2,547.34	1,502.06	1,803.94	1,563.93	2,942.46	3,371.18	3,285.33	1,369.61	2,282.00	5,116.91
Finance, Ins. Real Estate	1,121.10	358.49	798.21	845.53	1,353.98	537.11	1,045.92			
Wholesale Trade	22.00	68.00	142.67	64.32	78.04	148.96	977.95	301.35	1,551.93	1,747.95
Mining	-	-	-	-	-	-	-	-	-	-
All Other	322.45	87.25	3,006.54	63.00	105.00					
<b>TOTAL</b>	<b>\$ 43,112.74</b>	<b>\$ 43,453.14</b>	<b>\$ 56,460.60</b>	<b>\$ 50,502.41</b>	<b>\$ 64,408.97</b>	<b>\$ 93,840.67</b>	<b>\$ 91,797.58</b>	<b>\$ 123,433.33</b>	<b>\$ 140,055.73</b>	<b>\$ 182,214.93</b>
							\$2,834.54 out-of-period	\$22,126.82 out-of-period	\$7,310.05 out-of-period	\$6,656.57 out-of-period

# Year to Date Sales Tax Comparison

Percentage Change  
from 2020

December 2020 Activity	\$ 140,055.73	
December 2021 Activity	\$ 182,214.93	<b>30%</b>
Jan-Dec 2020	\$ 2,077,297.74	
Jan-Dec 2021	\$ 2,852,584.84	<b>37%</b>