

## Performance Dashboard

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| <b>Local Unit Name: City of Oak Park</b> |
| <b>Local Unit Code: 63-2140</b>          |

|   | 2013    | 2014    | Trend    | Performance |
|---|---------|---------|----------|-------------|
| <b>Fiscal Stability</b>   |         |         |          |             |
| Annual Governmental Funds expenditures per capita   | \$1,144 | \$973   | ↓ -15.0% | Positive    |
| Fund Balance as % of annual General Fund expenditures   | 6.0%    | 11.8%   | ↑ 97.4%  | Positive    |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue                                    | 724%    | 699%    | ↓ -3.4%  | Positive    |
| Debt burden per capita  | \$1,173 | \$1,126 | ↓ -4.0%  | Positive    |
| Percentage of road funding provided by the General Fund   | 0.0%    | 0.0%    | #DIV/0!  | #DIV/0!     |
| Ratio of pensioners to employees  | 1.76    | 1.67    | ↓ -5.4%  | Positive    |
| Number of services delivered via cooperative venture  | 8       | 8       | → 0.0%   | Neutral     |
| <b>Economic Strength</b>  |         |         |          |             |
| % of community with access to high speed broadband  | 100%    | 100%    | → 0.0%   | Neutral     |
| % of community age 25+ with Bachelor's degree or higher   | 29%     | 29%     | → 0.0%   | Neutral     |
| Average age of critical infrastructure (years)  | 13.5    | 14.1    | ↑ 4.4%   | Negative    |
| <b>Public Safety</b>  |         |         |          |             |
| Violent crimes per thousand   | 5       | 3       | ↓ -42.7% | Positive    |
| Property crimes per thousand  | 25      | 18      | ↓ -28.4% | Positive    |
| Traffic injuries or fatalities  | 10      | 29      | ↑ 190.0% | Negative    |
| <b>Quality of Life</b>  |         |         |          |             |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 1.68    | 1.68    | → 0.0%   | Neutral     |
| Percent of General Fund expenditures committed to arts, culture and recreation                              | 3.9%    | 5.4%    | ↑ 38.5%  | Neutral     |
| Acres of parks per thousand residents   | 2.9     | 2.9     | → 0.0%   | Neutral     |
| Percent of community being provided with curbside recycling   | 100%    | 100%    | → 0.0%   | Neutral     |