

Performance Dashboard

Local Unit Name: City of Oak Park

Local Unit Code: 63-2140

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$600	\$621	↑ 3.5%	Negative
Fund Balance as % of annual General Fund expenditures	19.5%	20.2%	↑ 3.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	581%	625%	↑ 7.5%	Negative
Debt burden per capita	\$1,078	\$1,007	↓ -6.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.65	1.64	→ -0.7%	Neutral
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	29%	30%	↑ 3.8%	Positive
Average age of critical infrastructure (years)	14.7	14.9	↑ 1.6%	Negative
Public Safety				
Violent crimes per thousand	3	3	→ 0.0%	Neutral
Property crimes per thousand	17	17	↓ -2.8%	Positive
Traffic injuries or fatalities	22	19	↓ -13.6%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.68	1.68	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.2%	3.7%	↓ -10.8%	Neutral
Acres of parks per thousand residents	2.9	2.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral