

Performance Dashboard

Local Unit Name: City of Oak Park
Local Unit Code: 63-2140

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$635	\$669	↑ 5.3%	Negative
Fund Balance as % of annual General Fund expenditures	20.9%	22.3%	↑ 6.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	652%	636%	↓ -2.4%	Positive
Debt burden per capita	\$906	\$854	↓ -5.8%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.55	1.71	↑ 10.0%	Negative
Number of services delivered via cooperative venture	1	1	↔ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	↔ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	29%	29%	↓ -1.0%	Negative
Average age of critical infrastructure (years)	15.4	15.7	↑ 2.1%	Negative
Public Safety				
Violent crimes per thousand	2	2	↓ -6.2%	Positive
Property crimes per thousand	13	13	↓ -1.0%	Positive
Traffic injuries or fatalities	17	16	↓ -5.9%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.68	1.68	↔ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.4%	3.9%	↓ 12.6%	Neutral
Acres of parks per thousand residents	2.9	2.9	↔ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	↔ 0.0%	Neutral