

Performance Dashboard

Local Unit Name: City of Oak Park
Local Unit Code: 63-2140

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$725	\$845	↑16.5%	Negative
Fund Balance as % of annual General Fund expenditures	24.7%	19.6%	↓20.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	421%	446%	↑6.1%	Negative
Debt burden per capita	\$704	\$647	↓-8.2%	Positive
Ratio of pensioners to employees	1.71	1.69	↓-1.2%	Positive
Number of services delivered via cooperative venture	1	1	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	30%	30%	→0.0%	Neutral
Average age of critical infrastructure (years)	16.2	16.0	→-1.0%	Neutral
Public Safety				
Violent crimes per thousand	3	3	↑8.1%	Negative
Property crimes per thousand	10	17	↑70.6%	Negative
Traffic injuries or fatalities	86	105	↓22.1%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.68	1.68	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.8%	3.9%	↑3.7%	Neutral
Acres of parks per thousand residents	2.6	2.6	→0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→0.0%	Neutral