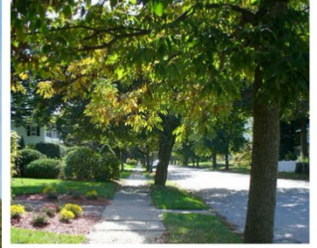


# *Nashua Region Metropolitan Transportation Plan*



*This document provides a basic blueprint for long-term transportation investment in the Nashua Region to the horizon year 2045. The plan is structured around four major goals, developed through public outreach and coordination with advisory committees, which include Mobility and Accessibility, Quality of Life, System Sustainability and Implementation.*

*This Minor Update revises the project list and associated fiscal constraint analysis for highway and transit projects and programs.*

## *2023- 2045*

*A Minor Update to the  
2019 – 2045 Plan Adopted*

*February 15 2023*

# **METROPOLITAN TRANSPORTATION PLAN**

## **PROJECT LISTING 2023 – 2045**

**TEN YEAR PLAN PROJECTS 2023 - 2032**

**NASHUA MPO RECOMMENDED 2023 – 2045 PROJECTS**

**NASHUA MPO ILLUSTRATIVE PROJECTS**

## **FINANCIAL ANALYSIS**

### **Highway Fiscal Constraint Analysis**

Federal regulations require that the MTP "shall include a financial plan that demonstrates how the adopted transportation plan can be implemented." Requirements include: estimates of costs and revenue sources "that are reasonably expected to be available to adequately operate and maintain Federal-aid highways and public transportation; estimates of available funds from all necessary financial resources; recommendations for additional strategies to support the availability of any new sources; all projects and strategies proposed for funding under title 23 U.S.C, title 49 U.S.C. Chapter 53 or with other Federal funds; State assistance; local sources and private participation; use of "year of expenditure dollars" for estimating revenue and costs in future years; specific financial strategies required to ensure the implementation of Transportation Control Measures in air quality nonattainment and maintenance areas, and "for illustrative purposes, the financial plan may – but is not required to – include additional projects that would be included in the adopted transportation plan if additional resources beyond those identified in the financial plan were to become available."

For the ten-year period including FY2023 - FY2032, the FHWA statewide programmed amounts are utilized for the fiscal constraint analysis. For the period including FY2033 – FY 2045, the average of the FY2023 – FY2032 is used. This is a conservative assumption, as it would be expected there would be some level of increase in federal funds over the long term.

Each region receives a "theoretical allocation" of the statewide FHWA resources that is based on the percentage of statewide population in the region and the percentage of federal aid road miles. There is a 50/50 weight applied to each. The NRPC region contains 15.8% of the state's population and 9.0% of the federal aid road mileage. This results in an allocation of 12.35% of federal funds to the NRPC region.

The allocation amount does not represent the amount that is available for new local or regional projects. A substantial portion of the region's theoretical share goes toward statewide or programmatic projects, which include highway paving/reconstruction, bridge rehab and reconstruction, safety improvements, signage, etc. The regional share of the statewide total is subtracted from the theoretical allocation to provide a balance remaining for new local and regional projects.

The fiscal constraint table produced for this MTP indicates that the cost MPO projects and the MPO share of statewide projects is less than the theoretical allocation for the 2023-2026 TIP period by \$19.4 million. For the MTP time frame through 2045 a balance of \$182.1 million is projected, which will fund future regional TYP project submissions through 2045.

Beyond 2022, the final year of the TIP, statewide project costs are inflated by 2.8% annually. NRPC MPO projects have already been inflated in the project estimates.

A table is also provided to estimate non-federal revenue sources for projects, including state and local funding. This table is not directly related to the federal fiscal constraint; however, a portion of these funds will be applied as local match. Toll credits, which are a non-cash match to leverage federal funds, are also shown for the 2023-2032 Ten Year Plan period per state programming and estimated for the remainder of the MTP time frame.

FISCAL CONSTRAINT ANALYSIS FOR THE NASHUA MPO MTP RECOMMENDED REGIONAL PROJECTS									
Fiscal Year	Statewide FHWA \$ <sup>1,2</sup>	Statewide Programs <sup>3</sup>	NRPC Share of Statewide <sup>4</sup>	Regional Projects (NH) <sup>5</sup>	NRPC Regional Projects Share <sup>6</sup>	Total Regional Allocation <sup>7</sup>	Regional MPO projects	MPO + Statewide Proj. Total	TIP/TYP FY Balance <sup>8</sup>
<b>2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM</b>									
2023	\$220,614,338	\$113,362,793	\$14,000,305	\$107,251,546	\$20,875,727	\$34,876,032	\$20,875,727	\$34,876,032	\$0
2024	\$225,026,625	\$89,635,976	\$11,070,043	\$135,390,649	\$18,568,965	\$29,639,008	\$18,568,965	\$29,639,008	\$0
2025	\$229,527,158	\$118,708,496	\$14,660,499	\$110,818,661	\$9,996,798	\$24,657,298	\$9,996,798	\$24,657,298	\$0
2026	\$234,117,701	\$121,272,691	\$14,977,177	\$112,845,010	\$16,911,473	\$31,888,651	\$16,911,473	\$31,888,651	\$0
<b>2027-2032 TEN-YEAR PLAN</b>									
2027	\$320,819,186	\$147,881,970	\$18,263,423	\$172,937,216	\$6,275,943	\$24,539,366	\$6,275,943	\$24,539,366	\$0
2028	\$281,526,526	\$141,282,721	\$17,448,416	\$140,243,805	\$3,294,820	\$20,743,236	\$3,294,820	\$20,743,236	\$0
2029	\$221,976,059	\$157,813,888	\$19,490,015	\$64,162,171	\$1,672,517	\$21,162,532	\$1,672,517	\$21,162,532	\$0
2030	\$207,305,201	\$155,455,577	\$19,198,764	\$51,849,624	\$5,309,526	\$24,508,290	\$5,309,526	\$24,508,290	\$0
2031	\$195,232,025	\$161,618,188	\$19,959,846	\$33,613,837	\$342,603	\$20,302,449	\$342,603	\$20,302,449	\$0
2032	\$212,039,102	\$157,629,778	\$19,467,278	\$54,409,324	\$5,934,670	\$25,401,948	\$5,934,670	\$25,401,948	\$0
<b>2033-2045 METROPOLITAN TRANSPORTATION PLAN</b>									
2033	\$234,818,392	\$162,043,412	\$20,012,361	\$72,774,980	\$6,758,200	\$29,000,071	\$6,758,200	\$26,770,561	\$2,229,510
2034	\$234,818,392	\$166,580,627	\$20,572,707	\$68,237,765	\$8,386,320	\$29,000,071	\$8,386,320	\$28,959,027	\$41,044
2035	\$234,818,392	\$171,244,885	\$21,148,743	\$63,573,507	\$7,729,900	\$29,000,071	\$7,729,900	\$28,878,643	\$121,428
2036	\$234,818,392	\$176,039,742	\$21,740,908	\$58,778,650	\$7,215,520	\$29,000,071	\$7,215,520	\$28,956,428	\$43,643
2037	\$234,818,392	\$180,968,854	\$22,349,654	\$53,849,538	\$4,948,765	\$29,000,071	\$4,948,765	\$27,298,418	\$1,701,653
2038	\$234,818,392	\$186,035,982	\$22,975,444	\$48,782,410	\$5,582,029	\$29,000,071	\$5,582,029	\$28,557,473	\$442,599
2039	\$234,818,392	\$191,244,990	\$23,618,756	\$43,573,402	\$3,332,800	\$29,000,071	\$3,332,800	\$26,951,556	\$2,048,515
2040	\$234,818,392	\$196,599,850	\$24,280,081	\$38,218,542	\$3,666,400	\$29,000,071	\$3,666,400	\$27,946,481	\$1,053,590
2041	\$234,818,392	\$202,104,645	\$24,959,924	\$32,713,747	\$1,036,400	\$29,000,071	\$1,036,400	\$25,996,324	\$3,003,748
2042	\$234,818,392	\$207,763,575	\$25,658,802	\$27,054,817	\$2,143,071	\$29,000,071	\$2,143,071	\$27,801,873	\$1,198,198
2043	\$234,818,392	\$213,580,956	\$26,377,248	\$21,237,436	\$2,603,077	\$29,000,071	\$2,603,077	\$28,980,325	\$19,746
2044	\$234,818,392	\$219,561,222	\$27,115,811	\$15,257,170	\$1,864,764	\$29,000,071	\$1,864,764	\$28,980,575	\$19,496
2045	\$234,818,392	\$225,708,937	\$27,875,054	\$9,109,455	\$0	\$29,000,071	\$0	\$27,875,054	\$1,125,018
<b>\$5,400,823,016 \$3,864,139,754 \$477,221,260 \$1,536,683,262 \$144,450,290 \$634,719,738 \$144,450,290 \$621,671,549 \$13,048,189</b>									

1 - NHDOT Fiscal Constraint Excel Report

2 - FY2027 -2032 came from NHDOT TIP Docket

3 - From NHDOT TIP Update Docket

4 - Calculated as 12.35% of funds programmed for "Statewide" projects and programs between 2023 and 2026

5 - Statewide FHWA - Statewide Programs

6 - Actual FHWA FY TIP Funding

7 - Statewide share plus Regional share

8 - Regional Allocation minus SW/Regional project total

ESTIMATED NON-FEDERAL REVENUE FOR NASHUA MPO PROJECTS					
Fiscal Year	Statewide Turnpike <sup>1</sup>	Turnpike NRPC Region <sup>2</sup>	Other State <sup>3</sup>	Town <sup>3</sup>	Toll Credits (non-cash match) <sup>3</sup>
2023	\$50,989,222	\$13,056,000	\$565,213	\$1,092,766	\$394,308
2024	\$75,349,376	\$40,638,896	\$2,760,895	\$597,441	\$2,726,927
2025	\$53,542,842	\$44,667,989	\$0	\$3,595,587	\$763,770
2026	\$44,736,283	\$36,722,147	\$0	\$1,134,670	\$1,136,856
2027	\$24,569,433	\$24,569,433	\$0	\$1,521,692	\$134,920
2028	\$29,394,953	\$25,406,626	\$400,737	\$205,937	\$333,427
2029	\$21,984,437	\$0	\$0	\$132,851	\$258,554
2030	\$22,799,318	\$0	\$0	\$1,321,131	\$31,181
2031	\$28,307,395	\$0	\$0	\$85,651	\$32,053
2032	\$21,498,055	\$0	\$0	\$1,108,797	\$32,950
2033	\$37,317,131	\$6,418,547	\$372,684	\$1,079,652	\$584,495
2034	\$37,317,131	\$6,418,547	\$372,684	\$1,079,652	\$584,495
2035	\$37,317,131	\$6,418,547	\$372,684	\$1,079,652	\$584,495
2036	\$37,317,131	\$6,418,547	\$372,684	\$1,079,652	\$584,495
2037	\$37,317,131	\$6,418,547	\$372,684	\$1,079,652	\$584,495
2038	\$37,317,131	\$6,418,547	\$372,684	\$1,079,652	\$584,495
2039	\$37,317,131	\$6,418,547	\$372,684	\$1,079,652	\$584,495
2040	\$37,317,131	\$6,418,547	\$372,684	\$1,079,652	\$584,495
2041	\$37,317,131	\$6,418,547	\$372,684	\$1,079,652	\$584,495
2042	\$37,317,131	\$6,418,547	\$372,684	\$1,079,652	\$584,495
2043	\$37,317,131	\$6,418,547	\$372,684	\$1,079,652	\$584,495
2044	\$37,317,131	\$6,418,547	\$372,684	\$1,079,652	\$584,495
2045	\$37,317,131	\$6,418,547	\$372,684	\$1,079,652	\$584,495
	<b>\$858,294,023</b>	<b>\$268,502,196</b>	<b>\$8,571,736</b>	<b>\$24,832,003</b>	<b>\$13,443,378</b>
1- From 12.2.2022 TIP Update Excel Docket					
2-first 10 years are from 12.2.2022 TIP update docket,the rest of the years are calculated at 17.2% of total turnpike					
3-from 12.2.2022 TIP Update Docket					



## Highway Operations and Maintenance Resources and Needs

Regulations included in 23 CFR Part 450.218(m) state that “For purposes of transportation operations and maintenance, the STIP shall include financial information containing system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways [...]” The following provides estimates of maintenance and operations needs for the Federal-aid highway system in the NRPC region and statewide for the period 2023 to 2026. The estimates are based on NHDOT figures from the FY 2023 – FY 2026 STIP Financial Constraint Summary, the FY2023-2032 Ten Year Plan, and an analysis of Federal-aid eligible roadways in the SNHPC region.

FEDERAL, STATE, LOCAL RESOURCES FOR NASHUA MPO OPERATIONS & MAINTENANCE									
	Fiscal Year	Statewide O&M Fed-Aid Hiways <sup>1</sup>	NRPC Allocation <sup>2</sup>	Statewide Trpk Allocation <sup>3</sup>	NRPC Allocation <sup>3</sup>	Total O&M Allocation for NRPC Reg	O&M Cost/ Lane Mi. <sup>4</sup>	O&M Cost NRPC Reg Federal Aid Rds	O&M Local \$ Surplus/ (-)Deficit
2023-2026 TP	2023	\$269,680,000	33,305,480	7,918,429	1,361,970	\$34,667,450	\$22,398	\$16,999,969	\$17,667,481
	2024	\$204,500,000	25,255,750	8,140,145	1,400,105	\$26,655,855	\$22,801	\$17,305,968	\$9,349,887
	2025	\$199,370,000	24,622,195	8,368,069	1,439,308	\$26,061,503	\$23,211	\$17,617,476	\$8,444,027
	2026	\$169,720,000	20,960,420	8,602,375	1,479,608	\$22,440,028	\$23,629	\$17,934,590	\$4,505,438
2027-2032 TYP	2027	\$195,970,000	24,202,295	8,843,241	1,521,037	\$25,723,332	\$24,055	\$18,257,413	\$7,465,919
	2028	\$199,800,000	24,675,300	9,090,852	1,563,627	\$26,238,927	\$24,488	\$18,586,046	\$7,652,880
	2029	\$224,150,000	27,682,525	9,345,396	1,607,408	\$29,289,933	\$24,928	\$18,920,595	\$10,369,338
	2030	\$223,910,000	27,652,885	9,607,067	1,652,415	\$29,305,300	\$25,377	\$19,261,166	\$10,044,135
	2031	\$232,090,000	28,663,115	9,876,065	1,698,683	\$30,361,798	\$25,834	\$19,607,867	\$10,753,931
	2032	\$174,700,000	21,575,450	10,152,594	1,746,246	\$23,321,696	\$26,299	\$19,960,809	\$3,360,888
2031-2045 MTP	2033	\$200,970,727	24,819,885	10,436,867	1,795,141	\$26,615,026	\$26,772	\$20,320,103	\$6,294,923
	2034	\$199,595,515	24,650,046	10,729,099	1,845,405	\$26,495,451	\$27,254	\$20,685,865	\$5,809,586
	2035	\$198,220,303	24,480,207	11,029,514	1,897,076	\$26,377,284	\$27,745	\$21,058,211	\$5,319,073
	2036	\$196,845,091	24,310,369	11,338,340	1,950,195	\$26,260,563	\$28,244	\$21,437,258	\$4,823,305
	2037	\$195,469,879	24,140,530	11,655,814	2,004,800	\$26,145,330	\$28,752	\$21,823,129	\$4,322,201
	2038	\$194,094,667	23,970,691	11,982,177	2,060,934	\$26,031,626	\$29,270	\$22,215,945	\$3,815,680
	2039	\$192,719,455	23,800,853	12,317,678	2,118,641	\$25,919,493	\$29,797	\$22,615,832	\$3,303,661
	2040	\$191,344,242	23,631,014	12,662,573	2,177,963	\$25,808,976	\$30,333	\$23,022,917	\$2,786,059
	2041	\$189,969,030	23,461,175	13,017,125	2,238,945	\$25,700,121	\$30,879	\$23,437,330	\$2,262,791
	2042	\$188,593,818	23,291,337	13,381,604	2,301,636	\$25,592,972	\$31,435	\$23,859,202	\$1,733,771
	2043	\$187,218,606	23,121,498	13,756,289	2,366,082	\$25,487,580	\$32,001	\$24,288,667	\$1,198,912
	2044	\$185,843,394	22,951,659	14,141,465	2,432,332	\$25,383,991	\$32,577	\$24,725,863	\$658,128
	2045	\$184,468,182	22,781,820	14,537,426	2,500,437	\$25,282,258	\$33,163	\$25,170,929	\$111,329
<sup>1</sup> Statewide data from 2023-2032 TYP Page 13, "2023-2032 Ten Year Plan All Funding" <sup>2</sup> NRPC proportion of state highway miles: 12.35% <sup>3</sup> NRPC share of Turnpike funds is 17.2% <sup>4</sup> Based on local financial data from NH Public Finance Consortium (2014-2022). Local expenditures include reported costs for highways and streets, bridges, and administration.									

## Transit Operations & Maintenance/Fiscal Constraint Analysis

For the highway financial analysis, development of fiscal constraint of federal-aid roadways and calculations of operations and maintenance needs were independent analyses. This is because fiscal

The determination of transit fiscal constraint, conversely, is a process that first calculates O&M needs of the public transportation system, in order to identify the level of FTA operating assistance that will be required for each year. This amount is then carried over from the O&M Needs table to the fiscal constraint table, where the annual level of operating assistance is subtracted from the total FTA apportionment (FTA 5307, 5310, 5339) to determine the annual amounts available for capital expenditures. From the transit systems Transit Asset Management Plan, a long-range schedule of capital needs is plugged into the Metropolitan Transportation Plan fiscal constraint table. Where shortages of funding for capital projects is determined on a yearly basis, target dates and amounts for FTA 5339 discretionary grants are determined.

OPERATIONS & MAINTENANCE, FTA-FUNDED SERVICES													
Fiscal Year	Operations & Maintenance Costs			Service Generated Revenue				Funding Needed	Available Operations Funding				
	Fixed Route <sup>1</sup>	Demand Response <sup>1</sup>	Total Expenses	Fixed Route <sup>4</sup>	Demand Response	Other SVTC/Misc <sup>2</sup>	Total Revenue		Local <sup>5</sup>	State <sup>5</sup>	FTA	Surplus / (-) Deficit	
2021	\$2,296,563	\$1,226,029	\$3,522,592	\$168,839	\$24,693	\$403,364	\$596,896	\$2,925,696	\$401,044	\$249,671			
2022	\$2,300,697	\$1,228,236	\$3,528,933	\$171,878	\$25,137	\$404,090	\$601,106	\$2,927,827	\$401,766	\$250,120			
2023-2026 TP	2023	\$2,304,838	\$1,230,447	\$3,535,285	\$174,972	\$25,590	\$411,364	\$611,926	\$2,923,359	\$402,489	\$250,571	\$2,076,128	-\$194,172
	2024	\$2,308,987	\$1,232,661	\$3,541,648	\$178,121	\$26,051	\$418,768	\$622,940	\$2,918,708	\$403,214	\$251,022	\$2,117,650	-\$146,823
	2025	\$2,313,143	\$1,234,880	\$3,548,023	\$181,328	\$26,519	\$426,306	\$634,153	\$2,913,870	\$403,939	\$251,473	\$2,160,003	-\$98,454
	2026	\$2,317,307	\$1,237,103	\$3,554,410	\$184,591	\$26,997	\$433,980	\$645,568	\$2,908,842	\$404,666	\$251,926	\$2,203,203	-\$49,046
2027-2032 TYP	2027	\$2,321,478	\$1,239,330	\$3,560,808	\$187,914	\$27,483	\$441,791	\$657,188	\$2,903,620	\$405,395	\$252,380	\$2,247,267	\$1,422
	2028	\$2,325,656	\$1,241,561	\$3,567,217	\$191,297	\$27,977	\$449,743	\$669,017	\$2,898,200	\$406,125	\$252,834	\$2,292,212	\$52,971
	2029	\$2,329,843	\$1,243,795	\$3,573,638	\$194,740	\$28,481	\$457,839	\$681,060	\$2,892,578	\$406,856	\$253,289	\$2,338,057	\$105,624
	2030	\$2,334,036	\$1,246,034	\$3,580,071	\$198,245	\$28,994	\$466,080	\$693,319	\$2,886,752	\$407,588	\$253,745	\$2,384,818	\$159,399
	2031	\$2,338,238	\$1,248,277	\$3,586,515	\$201,814	\$29,516	\$474,469	\$705,799	\$2,880,716	\$408,322	\$254,202	\$2,384,818	\$166,625
	2032	\$2,342,446	\$1,250,524	\$3,592,970	\$205,446	\$30,047	\$483,010	\$718,503	\$2,874,467	\$409,057	\$254,659	\$2,384,818	\$174,066
2031-2045 MTP	2033	\$2,346,663	\$1,252,775	\$3,599,438	\$209,144	\$30,588	\$491,704	\$731,436	\$2,868,002	\$409,793	\$255,118	\$2,389,111	\$186,019
	2034	\$2,350,887	\$1,255,030	\$3,605,917	\$212,909	\$31,138	\$500,555	\$744,602	\$2,861,315	\$410,530	\$255,577	\$2,393,411	\$198,203
	2035	\$2,355,118	\$1,257,289	\$3,612,407	\$216,741	\$31,699	\$509,565	\$758,005	\$2,854,403	\$411,269	\$256,037	\$2,397,719	\$210,623
	2036	\$2,359,358	\$1,259,552	\$3,618,910	\$220,643	\$32,269	\$518,737	\$771,649	\$2,847,261	\$412,010	\$256,498	\$2,402,035	\$223,281
	2037	\$2,363,604	\$1,261,819	\$3,625,424	\$224,614	\$32,850	\$528,074	\$785,538	\$2,839,885	\$412,751	\$256,959	\$2,406,359	\$236,184
	2038	\$2,367,859	\$1,264,091	\$3,631,950	\$228,657	\$33,442	\$537,579	\$799,678	\$2,832,271	\$413,494	\$257,422	\$2,410,690	\$249,335
	2039	\$2,372,121	\$1,266,366	\$3,638,487	\$232,773	\$34,043	\$547,256	\$814,072	\$2,824,415	\$414,239	\$257,885	\$2,415,029	\$262,739
	2040	\$2,376,391	\$1,268,645	\$3,645,036	\$236,963	\$34,656	\$557,106	\$828,726	\$2,816,311	\$414,984	\$258,349	\$2,419,376	\$276,399
	2041	\$2,380,668	\$1,270,929	\$3,651,597	\$241,228	\$35,280	\$567,134	\$843,643	\$2,807,955	\$415,731	\$258,815	\$2,423,731	\$290,322
	2042	\$2,384,954	\$1,273,217	\$3,658,170	\$245,570	\$35,915	\$577,343	\$858,828	\$2,799,342	\$416,479	\$259,280	\$2,428,094	\$304,512
	2043	\$2,389,247	\$1,275,508	\$3,664,755	\$249,991	\$36,562	\$587,735	\$874,287	\$2,790,468	\$417,229	\$259,747	\$2,432,465	\$318,973
	2044	\$2,393,547	\$1,277,804	\$3,671,352	\$254,491	\$37,220	\$598,314	\$890,024	\$2,781,327	\$417,980	\$260,215	\$2,436,843	\$333,711
2045	\$2,397,856	\$1,280,104	\$3,677,960	\$259,071	\$37,890	\$609,084	\$906,045	\$2,771,915	\$418,733	\$260,683	\$2,441,229	\$348,730	
¹National Transit Database - City of Nashua - 2021													
²NTD - City of Nashua - "Fares & Directly generated"													
³Increase by 1.8%/year													
⁴increaseby 1.8%/year													
⁵NTS - City of Nashua - "Sources of Operating Funds."													

## Metropolitan Transportation Plan, 2023-2045 Minor Update

Adopted February 15, 2023

State of New Hampshire Ten Year Plan Projects

### AMHERST (40657)

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-19

RPCs: NRPC

**Facility:** Thornton Ferry Road

**Scope:** Bridge Replacement - Thornton Ferry Road over Beaver Brook #145/106

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$0	\$211,490	\$52,873	\$264,363	SB367-4-Cents, Town
ROW	2024	\$0	\$4,112	\$1,028	\$5,140	SB367-4-Cents, Town
CON	2024	\$1,448,947	\$0	\$0	\$1,448,947	MOBIL
<b>TIP Total:</b>		<b>\$1,448,947</b>	<b>\$215,602</b>	<b>\$53,901</b>	<b>\$1,718,450</b>	<b>Total Project Cost: \$1,718,450</b>

Revised: A0

### AMHERST (42593)

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Baboosic Greenway

**Scope:** Rail trail between Baboosic Lake Road and Walnut Hill Road along abandoned railroad ROW

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2026	\$88,516	\$0	\$0	\$88,516	STBG-Flex Toll Credit \$17,703.1
ROW	2028	\$187,084	\$0	\$0	\$187,084	STBG-Flex Toll Credit \$37,416.8
CON	2029	\$576,966	\$0	\$0	\$576,966	STBG-Flex Toll Credit \$115,393.3
<b>TIP Total:</b>		<b>\$852,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$852,566</b>	<b>Total Project Cost: \$852,566</b>

Revised: A0

### BEDFORD - MERRIMACK (16100)

Managed By: NHDOT

Reg Signif: Yes

CAA Status: E-7

RPCs: NRPC, SNHPC

**Facility:** F.E. Everett Turnpike

**Scope:** Improvement to Bedford Mainline Toll Plaza to Institute Open Road or All Electronic Tolling

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2023	\$0	\$2,056,000	\$0	\$2,056,000	Turnpike Capital
CON	2024	\$0	\$9,194,021	\$0	\$9,194,021	Turnpike Capital
<b>TIP Total:</b>		<b>\$0</b>	<b>\$11,250,021</b>	<b>\$0</b>	<b>\$11,250,021</b>	<b>Total Project Cost: \$13,455,021</b>

Revised: A0



**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

State of New Hampshire Ten Year Plan Projects

**BOSTON - MANCHESTER (6800930)**

Managed By: NHDOT

Reg Signif: No

CAA Status: E-21

RPCs: NRPC, SNHPC

**Facility:** Boston Express**Scope:** Boston Express - Operating expenses for FE Everett Turnpike Commuter Service. Annual Project

Phase	FY	Federal	State	Other	Total	Funding Sources		Revised: A0
OTHER	2023	\$51,400	\$0	\$0	\$51,400	FTA-5307	Toll Credit	\$25,700
OTHER	2024	\$52,839	\$0	\$0	\$52,839	FTA-5307	Toll Credit	\$26,420
OTHER	2025	\$54,319	\$0	\$0	\$54,319	FTA-5307	Toll Credit	\$27,160
OTHER	2026	\$55,840	\$0	\$0	\$55,840	FTA-5307	Toll Credit	\$27,920
OTHER	2027	\$57,403	\$0	\$0	\$57,403	FTA-5307	Toll Credit	\$28,702
OTHER	2028	\$59,010	\$0	\$0	\$59,010	FTA-5307	Toll Credit	\$29,505
OTHER	2029	\$60,663	\$0	\$0	\$60,663	FTA-5307	Toll Credit	\$30,332
OTHER	2030	\$62,361	\$0	\$0	\$62,361	FTA-5307	Toll Credit	\$31,181
OTHER	2031	\$64,107	\$0	\$0	\$64,107	FTA-5307	Toll Credit	\$32,053
OTHER	2032	\$65,901	\$0	\$0	\$65,901	FTA-5307	Toll Credit	\$32,950
OTHER	2033	\$67,746	\$0	\$0	\$67,746	FTA-5307	Toll Credit	\$33,873
OTHER	2034	\$69,642	\$0	\$0	\$69,642	FTA-5307	Toll Credit	\$34,821
OTHER	2035	\$71,591	\$0	\$0	\$71,591	FTA-5307	Toll Credit	\$35,796
OTHER	2036	\$73,595	\$0	\$0	\$73,595	FTA-5307	Toll Credit	\$36,797
OTHER	2037	\$75,655	\$0	\$0	\$75,655	FTA-5307	Toll Credit	\$37,827
OTHER	2038	\$77,773	\$0	\$0	\$77,773	FTA-5307	Toll Credit	\$38,886
OTHER	2039	\$79,950	\$0	\$0	\$79,950	FTA-5307	Toll Credit	\$39,975
OTHER	2040	\$82,187	\$0	\$0	\$82,187	FTA-5307	Toll Credit	\$41,094
OTHER	2041	\$84,488	\$0	\$0	\$84,488	FTA-5307	Toll Credit	\$42,244
OTHER	2042	\$86,853	\$0	\$0	\$86,853	FTA-5307	Toll Credit	\$43,426
OTHER	2043	\$89,284	\$0	\$0	\$89,284	FTA-5307	Toll Credit	\$44,642
OTHER	2044	\$91,783	\$0	\$0	\$91,783	FTA-5307	Toll Credit	\$45,891
OTHER	2045	\$94,352	\$0	\$0	\$86,853	FTA-5307	Toll Credit	\$47,176
<b>MTP Total:</b>		<b>\$1,628,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,621,240</b>			

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State of New Hampshire Ten Year Plan Projects

**BROOKLINE (40662)**

Managed By: NHDOT

Facility: NH 13

Reg Signif: No

Scope: Construct southbound left turn lane onto Old Milford Rd

CAA Status: E-51

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2024	\$38,500	\$0	\$0	\$38,500	STBG-Flex	Toll Credit	\$7,700
ROW	2024	\$58,123	\$0	\$0	\$58,123	STBG-Flex	Toll Credit	\$11,625
CON	2026	\$685,974	\$0	\$0	\$685,974	STBG-Flex	Toll Credit	\$137,195
<b>TIP Total:</b>		<b>\$782,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$782,597</b>	<b>Total Project Cost:</b>	<b>\$892,597</b>	Revised: A0

**BROOKLINE (41408)**

Managed By: NHDOT

Facility: Bond Street

Reg Signif: No

Scope: Bridge rehabilitation - Bond Street over Nissitissit River #088/074

CAA Status: E-19

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2026	\$0	\$153,103	\$38,276	\$191,379	State-Aid Bridge, Town		
ROW	2026	\$0	\$894	\$223	\$1,117	State-Aid Bridge, Town		
CON	2026	\$0	\$310,410	\$77,602	\$388,012	State-Aid Bridge, Town		
CON	2028	\$0	\$400,737	\$100,184	\$500,921	State-Aid Bridge, Town		
<b>MTP Total:</b>		<b>\$0</b>	<b>\$865,143</b>	<b>\$216,286</b>	<b>\$1,081,429</b>	<b>Total Project Cost:</b>	<b>\$1,131,817</b>	

**BROOKLINE (42592)**

Managed By: NHDOT

Facility: NH 13

Reg Signif: No

Scope: Address safety concerns at the NH 13 intersection with Main Street

CAA Status: E-51

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2027	\$100,093	\$0	\$0	\$100,093	STBG-Flex	Toll Credit	\$20,019
ROW	2028	\$34,299	\$0	\$0	\$34,299	STBG-Flex	Toll Credit	\$6,860
CON	2029	\$564,145	\$0	\$0	\$564,145	STBG-Flex	Toll Credit	\$112,829
<b>MTP Total:</b>		<b>\$698,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$698,537</b>	<b>Total Project Cost:</b>	<b>\$698,537</b>	

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State of New Hampshire Ten Year Plan Projects

**BROOKLINE (43539)**

Managed By: NHDOT

Reg Signif: No

CAA Status: E-6

RPCs: NRPC

**Facility:** NH 13**Scope:** Reconstruction of NH 13/Ruonala Rd intersection

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2027	\$150,000	\$0	\$0	\$150,000	STBG
ROW	2030	\$25,000	\$0	\$0	\$25,000	STBG
CON	2032	\$352,000	\$0	\$0	\$352,000	STBG
<b>MTP Total:</b>		<b>\$527,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$527,000</b>	<b>Total Project Cost: \$526,999</b>

**HUDSON (41754)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-51

RPCs: NRPC

**Facility:** NH 3A**Scope:** Construct a third southbound right turn lane on NH 3A Lowell Rd

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$2,400	\$0	\$600	\$3,000	CMAQ, Town
ROW	2023	\$800	\$0	\$200	\$1,000	CMAQ, Town
CON	2023	\$1,000,000	\$0	\$250,000	\$1,250,000	CMAQ, Town
<b>TIP Total:</b>		<b>\$1,003,200</b>	<b>\$0</b>	<b>\$250,800</b>	<b>\$1,254,000</b>	<b>Total Project Cost: \$1,552,796</b> Revised: A0

**HUDSON (42108)**

Managed By: Muni/Local

Reg Signif:

CAA Status:

RPCs: NRPC

**Facility:** Circ Hwy**Scope:** Plan, Eng & Construct a roadway b/t NH3A & NH111, southern portion of Circ Hwy

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2024	\$177,131	\$0	\$44,283	\$221,414	STBG Flex, Towns
PE	2025	\$530,598	\$0	\$132,649	\$663,247	STBG Flex, Towns
PE	2033	\$0	\$0	\$1,282,148	\$1,282,148	
PE	2034	\$0	\$0	\$1,318,048	\$1,318,048	
CON	2035	\$0	\$0	\$51,194,400	\$51,194,400	
<b>TIP Total:</b>		<b>\$707,729</b>	<b>\$0</b>	<b>\$53,971,528</b>	<b>\$54,679,257</b>	<b>Total Project Cost: \$54,679,257</b> Revised: A0

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

State of New Hampshire Ten Year Plan Projects

**LYNDEBOROUGH (41435)**

Managed By: NHDOT

Reg Signif: Mo

CAA Status: E-19

RPCs: NRPC

**Facility:** NH Railroad**Scope:** Address Red List bridge carrying NHRR over Glass Factory Road in the Town of Lyndeborough (108/070)

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2026	\$122,847	\$0	\$0	\$122,847	STBG-Non Urban <5K	Toll Credit	\$24,569
PE	2027	\$126,287	\$0	\$0	\$126,287	STBG-Non Urban <5K	Toll Credit	\$25,257
CON	2028	\$1,298,229	\$0	\$0	\$1,298,229	STBG-Non Urban <5K	Toll Credit	\$259,646
<b>TIP Total:</b>		<b>\$1,547,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,547,363</b>	<b>Total Project Cost:</b>		<b>\$1,547,363</b>

**MERRIMACK (10136D)**

Managed By: NHDOT

Reg Signif: Yes

CAA Status: E-52

RPCs: NRPC

**Facility:** NH 101A**Scope:** Safety impr. at NH 101A / Continental Blvd & at Craftsman Lane / Boston Post Rd

Phase	FY	Federal	State	Other	Total	Funding Sources		
CON	2023	\$4,828,374	\$0	\$0	\$4,828,374	National Hwy Perf, NHS > 200k	Toll Credit	\$965,675
<b>TIP Total:</b>		<b>\$4,828,374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,828,374</b>	<b>Total Project Cost:</b>		<b>\$6,643,374</b> Revised:

**MERRIMACK (29174)**

Managed By: NHDOT

Reg Signif: No

CAA Status: E-19

RPCs: NRPC

**Facility:** US 3**Scope:** Bridge replacement - US 3 over Baboosic Brook #118/135

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2024	\$0	\$830,113	\$207,528	\$1,037,642	SB367-4-Cents, Town		
ROW	2024	\$0	\$50,989	\$12,747	\$63,736	SB367-4-Cents, Town		
CON	2025	\$421,953	\$0	\$2,219,056	\$2,641,009	BRGBIL, Towns, Non-Par/Other		
CON	2026	\$2,599,476	\$0	\$649,869	\$3,249,344	BRGBIL, Towns		
<b>TIP Total:</b>		<b>\$3,021,428</b>	<b>\$881,102</b>	<b>\$3,089,201</b>	<b>\$6,991,731</b>	<b>Total Project Cost:</b>		<b>\$6,991,731</b>

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

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**MERRIMACK (40300)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Pedestrian Trail**Scope:** Construct pedestrian trail in Merrimack for approximately 700 linear feet

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2023	\$369,610	\$0	\$92,402	\$462,012	TAP, Town
CON	2024	\$379,958	\$0	\$94,990	\$474,948	TAP, Town
<b>MTP Total:</b>		<b>\$749,568</b>	<b>\$0</b>	<b>\$187,392</b>	<b>\$936,960</b>	<b>Total Project Cost: \$1,170,941</b>

**MERRIMACK (41588)**

Managed By: NHDOT

Reg Signif: No

CAA Status: E-51

RPCs: NRPC

**Facility:** US 3**Scope:** Safety and capacity improvements to the US 3/Wire Rd intersection

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2027	\$74,737	\$0	\$18,684	\$93,421	None-Highway
ROW	2027	\$10,677	\$0	\$2,669	\$13,346	None-Highway
CON	2027	\$806,086	\$0	\$201,522	\$1,007,608	None-Highway
<b>MTP Total:</b>		<b>\$891,500</b>	<b>\$0</b>	<b>\$222,875</b>	<b>\$1,114,375</b>	<b>Total Project Cost: \$1,114,374</b> 1114374

**MERRIMACK (43541)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** West Chamberlain Rd**Scope:** Replace pedestrian bridge over Souhegan River #112/115

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2027	\$233,462	\$0	\$58,366	\$291,828	None, Other
PE	2030	\$4,800	\$0	\$1,200	\$6,000	None, Other
CON	2032	\$704,000	\$0	\$176,000	\$880,000	None, Other
<b>MTP Total:</b>		<b>\$942,262</b>	<b>\$0</b>	<b>\$235,566</b>	<b>\$1,177,828</b>	<b>Total Project Cost: \$1,177,829</b>

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State of New Hampshire Ten Year Plan Projects

**MERRIMACK (43733)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** US 3 Daniel Webster Highway**Scope:** Construct 3,600 LF sidewalk along the Class IV portion of US 3

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$47,534	\$0	\$11,884	\$59,418	TA		
PE	2024	\$36,650	\$0	\$9,162	\$45,812	TA		
PE	2026	\$38,730	\$0	\$9,683	\$48,413	TA		
ROW	2031	\$48,722	\$0	\$12,180	\$60,902	TA		
CON	2032	\$1,115,596	\$0	\$278,899	\$1,394,495	TA		
<b>MTP Total:</b>		<b>\$1,287,232</b>	<b>\$0</b>	<b>\$321,808</b>	<b>\$1,609,040</b>	<b>Total Project Cost: \$1,609,039</b>		

**MILFORD (41587)**

Managed By: NHDOT

Reg Signif: No

CAA Status: E-19

RPCs: NRPC

**Facility:** Bridge Street**Scope:** Rehabilitation of the Swing Bridge

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2024	\$116,246	\$0	\$0	\$116,246	STBG > 200k	Toll Credit	\$23,249
ROW	2025	\$5,975	\$0	\$0	\$5,975	STBG > 200k	Toll Credit	\$1,195
CON	2025	\$717,007	\$0	\$0	\$717,007	STBG > 200k	Toll Credit	\$143,401
<b>TIP Total:</b>		<b>\$839,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$839,228</b>	<b>Total Project Cost: \$899,728</b>		

**MILFORD (42470)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-51

RPCs: NRPC

**Facility:** NH 101A & NH 13**Scope:** Improvements to the oval area

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$80,000	\$0	\$20,000	\$100,000	FHWA Earmarks, Town		
ROW	2023	\$64,000	\$0	\$16,000	\$80,000	FHWA Earmarks, Town		
CON	2023	\$1,345,001	\$0	\$336,250	\$1,681,251	FHWA Earmarks, Town		
<b>TIP Total:</b>		<b>\$1,489,001</b>	<b>\$0</b>	<b>\$372,250</b>	<b>\$1,861,251</b>	<b>Total Project Cost: \$2,032,346</b>		



## Metropolitan Transportation Plan, 2023-2045 Minor Update

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State of New Hampshire Ten Year Plan Projects

### NASHUA (10136A)

Managed By: NHDOT

Facility: NH 101A

Reg Signif: Yes

Scope: Capacity, pedestrian, bike and transit improvements to NH 101A from Celina Ave to Somerset Parkway

CAA Status: N/E

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$1,172,226	\$0	\$0	\$1,172,226	NHP	Toll Credit	\$234,445
PE	2024	\$1,792,517	\$0	\$0	\$1,792,517	STBG > 200k	Toll Credit	\$358,503
ROW	2024	\$5,150,566	\$0	\$0	\$5,150,566	STBG > 200k	Toll Credit	\$1,030,113
ROW	2025	\$2,398,920	\$0	\$0	\$2,398,920	STBG > 200k	Toll Credit	\$479,784
CON	2025	\$0	\$0	\$564,601	\$564,601	Non Participating		
CON	2026	\$4,554,381	\$0	\$0	\$4,554,381	NHP	Toll Credit	\$910,876
<b>TIP Total:</b>		<b>\$15,068,609</b>	<b>\$0</b>	<b>\$564,601</b>	<b>\$15,633,210</b>	<b>Total Project Cost: \$22,988,193</b>		

### NASHUA (16314)

Managed By: Muni/Local

Facility: East Hollis St.

Reg Signif: No

Scope: Intersection improvements at East Hollis St and Bridge St from C St to the Hudson Town Line.

CAA Status: N/E

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$150,000	\$0	\$0	\$150,000	STBG > 200k	Toll Credit	\$30,000
ROW	2023	\$223,837	\$0	\$0	\$223,837	National Hwy Performance	Toll Credit	\$44,767
CON	2024	\$2,862,900	\$0	\$0	\$2,862,900	National Hwy Performance	Toll Credit	\$572,580
<b>TIP Total:</b>		<b>\$3,236,738</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,236,738</b>	<b>Total Project Cost: \$3,766,738</b>		

### NASHUA (40660)

Managed By: NHDOT

Facility: East Hollis St.

Reg Signif: No

Scope: Improvements along E. Hollis St from Main St east to C St. (limit of project 16314)

CAA Status: N/E

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$292,000	\$0	\$73,000	\$365,000	NHP, City		
ROW	2024	\$150,088	\$0	\$37,522	\$187,610	NHP, City		
CON	2025	\$2,622,938	\$0	\$655,734	\$3,278,672	NHP, City		
<b>TIP Total:</b>		<b>\$3,065,026</b>	<b>\$0</b>	<b>\$766,256</b>	<b>\$3,831,282</b>	<b>Total Project Cost: \$3,831,282</b>		

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**NASHUA (41585)**

Managed By: Town/Muni

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Daniel Webster Highway**Scope:** DW Highway pedestrian safety improvements

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$89,626	\$0	\$0	\$89,626	STBG-Flex	Toll Credit	\$17,925
PE	2025	\$31,572	\$0	\$0	\$31,572	STBG-Flex	Toll Credit	\$6,314
ROW	2025	\$6,472	\$0	\$0	\$6,472	STBG-Flex	Toll Credit	\$1,294
CON	2027	\$448,219	\$0	\$0	\$448,219			
<b>TIP Total:</b>		<b>\$575,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$575,888</b>	<b>Total Project Cost:</b>		<b>\$575,888</b>

**NASHUA (41586)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-51

RPCs: NRPC

**Facility:** Walnut St/Chestnut St/Central St**Scope:** Safety, capacity and multimodal access improvements to the Walnut St. Oval intersection

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$133,841	\$0	\$33,460	\$167,302	STBG-Flex, City		
PE	2025	\$47,094	\$0	\$11,773	\$58,867	STBG-Flex, City		
ROW	2025	\$47,094	\$0	\$11,773	\$58,867	STBG-Flex, City		
CON	2027	\$1,777,660	\$0	\$444,415	\$2,222,075	STBG-Flex, City		
<b>TIP Total:</b>		<b>\$2,005,688</b>	<b>\$0</b>	<b>\$501,422</b>	<b>\$2,507,110</b>	<b>Total Project Cost:</b>		<b>\$2,507,110</b>

**NASHUA (41742)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Heritage Rail Trail East**Scope:** Construct the Heritage Rail Trail East

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$29,697	\$0	\$7,424	\$37,121	CMAQ, City		
CON	2024	\$1,078,032	\$0	\$269,508	\$1,347,540	CMAQ, City		
<b>TIP Total:</b>		<b>\$1,107,729</b>	<b>\$0</b>	<b>\$276,932</b>	<b>\$1,384,661</b>	<b>Total Project Cost:</b>		<b>\$1,523,134</b>

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State of New Hampshire Ten Year Plan Projects

**NASHUA (42516)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Lock Street and Whitney Street**Scope:** Upgrade sidewalks to ADA standards and create bicycle lanes on Lock St and Whitney St

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$22,960	\$0	\$5,740	\$28,700	TAP, City
ROW	2023	\$20,560	\$0	\$5,140	\$25,700	TAP, City
CON	2027	\$411,492	\$0	\$102,873	\$514,365	TAP, City
CON	2028	\$423,012	\$0	\$105,753	\$528,765	TAP, City
<b>MTP Total:</b>		<b>\$878,024</b>	<b>\$0</b>	<b>\$219,506</b>	<b>\$1,097,530</b>	<b>Total Project Cost: \$1,147,530</b>

**NASHUA (42594)**

Managed By: NHDOT

Reg Signif: No

CAA Status: ATT

RPCs: NRPC

**Facility:** F.E.Everett Turnpike**Scope:** Realign Exit 5E southbound off-ramp and Turnpike southbound on-ramp

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2026	\$48,916	\$0	\$12,229	\$61,144	National Hiway Perf, City
CON	2030	\$843,374	\$0	\$210,843	\$1,054,217	National Hiway Perf, City
<b>TIP Total:</b>		<b>\$892,289</b>	<b>\$0</b>	<b>\$223,072</b>	<b>\$1,115,362</b>	<b>Total Project Cost: \$1,115,362</b>

**NASHUA (42595)**

Managed By: NHDOT

Reg Signif: No

CAA Status: E-51

RPCs: NRPC

**Facility:** NH 111 Kinsley Street**Scope:** Pedestrian and bicycle accessibility improvement project

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2027	\$145,590	\$0	\$36,398	\$181,988	STBG, City
CON	2030	\$1,192,368	\$0	\$298,092	\$1,490,460	STBG, City
CON	2031	\$293,882	\$0	\$73,470	\$367,352	STBG, City
<b>MTP Total:</b>		<b>\$1,631,840</b>	<b>\$0</b>	<b>\$407,960</b>	<b>\$2,039,800</b>	<b>Total Project Cost: \$2,039,800</b>

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

State of New Hampshire Ten Year Plan Projects

**NASHUA (42596)**

Managed By: NHDOT

**Facility:** NH 111/101A

Reg Signif: No

**Scope:** Rehabilitation of Taylors Falls Bridge and Veterans Memorial Bridge owned by Nashua & Hudson

CAA Status: E-19

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2027	\$194,121	\$0	\$48,530	\$242,651	STBG, City & Town
CON	2030	\$2,646,640	\$0	\$661,660	\$3,308,300	STBG, City & Town
<b>MTP Total:</b>		<b>\$2,840,761</b>	<b>\$0</b>	<b>\$710,190</b>	<b>\$3,550,951</b>	<b>Total Project Cost: \$3,550,951</b>

**NASHUA (42717)**

Managed By: NHDOT

**Facility:** Broad Street Parkway

Reg Signif: No

**Scope:** Construct a new interchange along the Broad Street Parkway to connect to Franklin St and Front St

CAA Status: E-51

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2026	\$137,978	\$0	\$0	\$137,978	National Hiway Perf, Toll \$27,596
ROW	2027	\$27,596	\$0	\$0	\$27,596	National Hiway Perf, Toll
CON	2028	\$1,352,196	\$0	\$0	\$1,352,196	National Hiway Perf, Toll
<b>TIP Total:</b>		<b>\$1,517,771</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,517,771</b>	<b>Total Project Cost: \$1,517,771</b>

**NASHUA (42882)**

Managed By: Muni/Local

**Facility:** Main St/Canal St/Lowell St

Reg Signif: No

**Scope:** Intersection and Roadway Improvements, Canal St/Franklin St/Main St

CAA Status: E-51

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$108,000	\$0	\$27,000	\$135,000	CMAQ, City
PE	2024	\$74,016	\$0	\$18,504	\$92,520	CMAQ, City
ROW	2024	\$20,560	\$0	\$5,140	\$25,700	CMAQ, City
CON	2026	\$543,186	\$0	\$135,796	\$678,982	CMAQ, City
CON	2027	\$558,395	\$0	\$139,599	\$697,994	CMAQ, City
<b>TIP Total:</b>		<b>\$1,304,157</b>	<b>\$0</b>	<b>\$326,039</b>	<b>\$1,630,196</b>	<b>Total Project Cost: \$1,630,196</b>

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

State of New Hampshire Ten Year Plan Projects

**NASHUA (43509)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Various Streets Downtown**Scope:** Installation of Rectangular Rapid-Flashing Beacons (RRFB), crosswalk visibility enhancements at various streets along Main Street, Nashua

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$16,000	\$0	\$4,000	\$20,000	Other Fed, City
ROW	2023	\$20,000	\$0	\$5,000	\$25,000	Other Fed, City
CON	2023	\$384,000	\$0	\$96,000	\$480,000	Other Fed, City
<b>TIP Total:</b>		<b>\$420,000</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$525,000</b>	<b>Total Project Cost: \$565,000</b>

**NASHUA (43542)**

Managed By: Local/Muni

Reg Signif: No

CAA Status: E-27

RPCs: NRPC

**Facility:** Nashua Transit System**Scope:** Install bus shelters, lighting, benches and other amenities

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2027	\$85,603	\$0	\$21,401	\$107,004	STBG, City
ROW	2030	\$6,159	\$0	\$1,540	\$7,699	STBG, City
CON	2032	\$396,000	\$0	\$99,000	\$495,000	STBG, City
<b>MTP Total:</b>		<b>\$487,762</b>	<b>\$0</b>	<b>\$121,941</b>	<b>\$609,703</b>	<b>Total Project Cost: \$609,703</b>

**NASHUA (43545)**

Managed By: Local/Muni

Reg Signif: No

CAA Status: E-53

RPCs: NRPC

**Facility:** Bridge Street and Canal Street**Scope:** Complete Streets project entailing curb adjustments, bike lanes, sidewalks & handicapped ramps

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2027	\$275,536	\$0	\$68,884	\$344,420	STBG, City
PE	2030	\$24,944	\$0	\$6,236	\$31,180	STBG, City
CON	2032	\$1,581,656	\$0	\$395,414	\$1,977,070	STBG, City
<b>MTP Total:</b>		<b>\$1,882,136</b>	<b>\$0</b>	<b>\$470,534</b>	<b>\$2,352,670</b>	<b>Total Project Cost: \$2,352,671</b>

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

State of New Hampshire Ten Year Plan Projects

**NASHUA (43546)**

Managed By: Local/Muni

Reg Signif: No

CAA Status: E-53

RPCs: NRPC

**Facility:** Various**Scope:** Regional Project to improve Signal Coordination, Addaptive Signal Control, Flashiing yellow signals

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2027	\$202,496	\$0	\$0	\$202,496	None, Other
CON	2032	\$1,147,483	\$0	\$0	\$1,147,483	None, Other
<b>MTP Total:</b>		<b>\$1,349,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,349,979</b>	<b>Total Project Cost: \$1,349,980</b>

**NASHUA (43727)**

Managed By: Local/Muni

Reg Signif: No

CAA Status: E-27

RPCs: NRPC

**Facility:** Spruce Street/Rail With Trail**Scope:** Construct 10' multi-use path linking the Nashua Riverwalk to Nashua Heritage Trail of a new paved multi-use path.

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$41,120	\$0	\$10,280	\$51,400	STBG, City
PE	2024	\$31,703	\$0	\$7,926	\$39,629	STBG, City
PE	2025	\$32,591	\$0	\$8,148	\$40,739	STBG, City
ROW	2026	\$26,803	\$0	\$6,701	\$33,504	STBG, City
CON	2029	\$531,406	\$0	\$132,851	\$664,257	STBG, City
CON	2030	\$546,285	\$0	\$136,571	\$682,856	STBG, City
<b>MTP Total:</b>		<b>\$1,209,908</b>	<b>\$0</b>	<b>\$302,477</b>	<b>\$1,512,385</b>	<b>Total Project Cost: \$1,512,385</b>



**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

State of New Hampshire Ten Year Plan Projects

**NASHUA - MERRIMACK - BEDFORD (13761)**

Managed By: NHDOT

Reg Signif: Yes

CAA Status: N/E

RPCs: NRPC, SNHPC

**Facility:** F.E. Everett Turnpike**Scope:** F.E.E. Turnpike widening of 2-lane sections from Exit 8 Nashua to I-293 Bedford

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$0	\$6,000,000	\$0	\$6,000,000	Turnpike Capital
<b>TIP Total:</b>		<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>Total Project Cost: \$25,800,000</b>

**NASHUA - MERRIMACK - BEDFORD (13761A)**

Managed By: NHDOT

Reg Signif: Yes

CAA Status: N/E

RPCs: NRPC

**Facility:** F.E. Everett Turnpike**Scope:** FE Everett Turnpike widening of a 2-lane section from Exit 8 Nashua to Exit 10 Merrimack

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2024	\$0	\$15,851,760	\$0	\$15,851,760	Turnpike Capital
CON	2025	\$0	\$11,547,634	\$0	\$11,547,634	Turnpike Capital
CON	2026	\$0	\$7,419,934	\$0	\$7,419,934	Turnpike Capital
<b>TIP Total:</b>		<b>\$0</b>	<b>\$34,819,328</b>	<b>\$0</b>	<b>\$34,819,328</b>	<b>Total Project Cost: \$34,819,328</b>

**NASHUA - MERRIMACK - BEDFORD (13761B)**

Managed By: NHDOT

Reg Signif: Yes

CAA Status: N/E

RPCs: NRPC

**Facility:** F.E. Everett Turnpike**Scope:** Replace Wire Road and Baboosic Lake Road Bridges over the FE Everett Turnpike (Merrimack).

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2024	\$0	\$4,227,136	\$0	\$4,227,136	Turnpike Capital
CON	2025	\$0	\$6,700,755	\$0	\$6,700,755	Turnpike Capital
CON	2026	\$0	\$2,142,864	\$0	\$2,142,864	Turnpike Capital
<b>TIP Total:</b>		<b>\$0</b>	<b>\$13,070,754</b>	<b>\$0</b>	<b>\$13,070,754</b>	<b>Total Project Cost: \$13,070,754</b>

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

State of New Hampshire Ten Year Plan Projects

**NASHUA - MERRIMACK - BEDFORD (13761C)**

Managed By: NHDOT

Reg Signif: Yes

CAA Status: N/E

RPCs: NRPC

**Facility:** F.E. Everett Turnpike**Scope:** FE Everett Turnpike widening in Merrimack of a 2-lane section from Exit 11 to south of Exit 13.

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2024	\$0	\$9,457,600	\$0	\$9,457,600	Turnpike Capital
CON	2025	\$0	\$23,249,248	\$0	\$23,249,248	Turnpike Capital
CON	2026	\$0	\$27,159,349	\$0	\$27,159,349	Turnpike Capital
CON	2027	\$0	\$24,569,433	\$0	\$24,569,433	Turnpike Capital
CON	2028	\$0	\$25,406,626	\$0	\$25,406,626	Turnpike Capital
<b>TIP Total:</b>		<b>\$0</b>	<b>\$109,842,256</b>	<b>\$0</b>	<b>\$109,842,256</b>	<b>Total Project Cost: \$109,842,256</b>

**NASHUA - MERRIMACK - BEDFORD (13761E)**

Managed By: NHDOT

Reg Signif: Yes

CAA Status: N/E

RPCs: NRPC

**Facility:** F.E. Everett Turnpike**Scope:** FE Everett Turnpike widening in Merrimack of a 2-lane section from Bedford Rd to south of Exit 13.

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2023	\$0	\$5,000,000	\$0	\$5,000,000	Turnpike Capital
CON	2024	\$0	\$11,102,400	\$0	\$11,102,400	Turnpike Capital
CON	2025	\$0	\$3,170,352	\$0	\$3,170,352	Turnpike Capital
<b>TIP Total:</b>		<b>\$0</b>	<b>\$19,272,752</b>	<b>\$0</b>	<b>\$19,272,752</b>	<b>Total Project Cost: \$19,272,752</b>

**NASHUA - PROGRAM (NTS5307)****Facility:** Nashua Transit System**Scope:** NTS FTA 5307 formula funds for capital planning, capital preventative maintenance, capital investments (including fleet replacement/rehabilitation/purchases), ADA operations and operating assistance

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-21

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2023	\$1,711,263	\$0	\$1,711,263	\$3,422,526	FTA 5307, City
OTHER	2024	\$1,745,489	\$0	\$1,745,489	\$3,490,977	FTA 5307, City
OTHER	2025	\$1,780,398	\$0	\$1,780,398	\$3,560,796	FTA 5307, City
OTHER	2026	\$1,816,006	\$0	\$1,816,006	\$3,632,012	FTA 5307, City
OTHER	2027	\$1,852,327	\$0	\$1,852,327	\$3,704,653	FTA 5307, City
OTHER	2028	\$1,889,373	\$0	\$1,889,373	\$3,778,746	FTA 5307, City
OTHER	2029	\$1,927,161	\$0	\$1,927,161	\$3,854,321	FTA 5307, City
OTHER	2030	\$1,965,704	\$0	\$1,965,704	\$3,931,407	FTA 5307, City
OTHER	2031	\$1,965,704	\$0	\$1,965,704	\$3,931,407	FTA 5307, City
OTHER	2032	\$1,965,704	\$0	\$1,965,704	\$3,931,407	FTA 5307, City
OTHER	2033	\$2,001,086	\$0	\$2,001,086	\$4,002,172	FTA 5307, City
OTHER	2034	\$2,037,106	\$0	\$2,037,106	\$4,074,211	FTA 5307, City
OTHER	2035	\$2,073,774	\$0	\$2,073,774	\$4,147,547	FTA 5307, City
OTHER	2036	\$2,111,102	\$0	\$2,111,102	\$4,222,203	FTA 5307, City
OTHER	2037	\$2,149,101	\$0	\$2,149,101	\$4,298,203	FTA 5307, City
OTHER	2038	\$2,187,785	\$0	\$2,187,785	\$4,375,570	FTA 5307, City
OTHER	2039	\$2,227,165	\$0	\$2,227,165	\$4,454,331	FTA 5307, City
OTHER	2040	\$2,267,254	\$0	\$2,267,254	\$4,534,509	FTA 5307, City
OTHER	2041	\$2,308,065	\$0	\$2,308,065	\$4,616,130	FTA 5307, City
OTHER	2042	\$2,349,610	\$0	\$2,349,610	\$4,699,220	FTA 5307, City
OTHER	2043	\$2,391,903	\$0	\$2,391,903	\$4,783,806	FTA 5307, City
OTHER	2044	\$2,434,957	\$0	\$2,434,957	\$4,869,915	FTA 5307, City
OTHER	2045	\$2,478,787	\$0	\$2,478,787	\$4,957,573	FTA 5307, City
<b>TIP Total:</b>		<b>\$47,636,821</b>	<b>\$0</b>	<b>\$47,636,821</b>	<b>\$95,273,642</b>	<b>Total Project Cost: \$51,677,959</b>
						Revised:

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

State of New Hampshire Ten Year Plan Projects

**NASHUA - PROGRAM (NTS5310)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-30

RPCs: NRPC

**Facility:** Nashua Transit System**Scope:** NTS FTA 5310 Formula Funds for fleet replacement/rehabilitation/purchases, passenger enhancements, mobility management and purchase of transit service to support enhanced mobility of seniors & individuals with disabilities

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2023	\$229,135	\$0	\$57,284	\$286,419	FTA 5310, City
OTHER	2024	\$233,718	\$0	\$58,429	\$292,147	FTA 5310, City
OTHER	2025	\$238,392	\$0	\$59,598	\$297,990	FTA 5310, City
OTHER	2026	\$243,160	\$0	\$60,790	\$303,950	FTA 5310, City
OTHER	2027	\$248,023	\$0	\$62,006	\$310,029	FTA 5310, City
OTHER	2028	\$252,983	\$0	\$63,246	\$316,229	FTA 5310, City
OTHER	2029	\$258,043	\$0	\$64,511	\$322,554	FTA 5310, City
OTHER	2030	\$263,204	\$0	\$65,801	\$329,005	FTA 5310, City
OTHER	2031	\$263,204	\$0	\$65,801	\$329,005	FTA 5310, City
OTHER	2032	\$263,204	\$0	\$65,801	\$329,005	FTA 5310, City
OTHER	2033	\$267,942	\$0	\$334,927	\$602,869	FTA 5310, City
OTHER	2034	\$272,765	\$0	\$340,956	\$613,720	FTA 5310, City
OTHER	2035	\$277,674	\$0	\$347,093	\$624,767	FTA 5310, City
OTHER	2036	\$282,673	\$0	\$353,341	\$636,013	FTA 5310, City
OTHER	2037	\$287,761	\$0	\$359,701	\$647,461	FTA 5310, City
OTHER	2038	\$292,940	\$0	\$366,175	\$659,116	FTA 5310, City
OTHER	2039	\$298,213	\$0	\$372,767	\$670,980	FTA 5310, City
OTHER	2040	\$303,581	\$0	\$379,476	\$683,057	FTA 5310, City
OTHER	2041	\$309,046	\$0	\$386,307	\$695,352	FTA 5310, City
OTHER	2042	\$314,608	\$0	\$393,260	\$707,869	FTA 5310, City
OTHER	2043	\$320,271	\$0	\$400,339	\$720,610	FTA 5310, City
OTHER	2044	\$326,036	\$0	\$407,545	\$733,581	FTA 5310, City
OTHER	2045	\$331,905	\$0	\$414,881	\$746,786	FTA 5310, City
<b>TIP Total:</b>		<b>\$6,378,481</b>	<b>\$0</b>	<b>\$5,480,035</b>	<b>\$11,858,516</b>	<b>Total Project Cost: \$4,167,164</b>

Revised: A0

# Metropolitan Transportation Plan, 2023-2045 Minor Update

Adopted February 15, 2023

State of New Hampshire Ten Year Plan Projects

## NASHUA - PROGRAM (NTS5339)

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-31

RPCs: NRPC

**Facility:** Nashua Transit System

**Scope:** NTS FTA 5339 Formula Funds for Capital Projects, including fleet replacement/rehabilitation/purchases, passenger amenities and construction/rehabilitation of bus-related facilities

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2023	\$135,730	\$0	\$33,932	\$169,662	FTA 5339, NH Hwy Fund, City
OTHER	2024	\$138,444	\$0	\$34,611	\$173,055	FTA 5339, NH Hwy Fund, City
OTHER	2025	\$141,213	\$0	\$35,303	\$176,516	FTA 5339, NH Hwy Fund, City
OTHER	2026	\$144,037	\$0	\$36,009	\$180,046	FTA 5339, NH Hwy Fund, City
OTHER	2027	\$146,918	\$0	\$36,729	\$183,647	FTA 5339, NH Hwy Fund, City
OTHER	2028	\$149,856	\$0	\$37,464	\$187,320	FTA 5339, NH Hwy Fund, City
OTHER	2029	\$152,854	\$0	\$38,213	\$191,067	FTA 5339, NH Hwy Fund, City
OTHER	2030	\$155,910	\$0	\$38,978	\$194,888	FTA 5339, NH Hwy Fund, City
OTHER	2031	\$155,910	\$0	\$38,978	\$194,888	FTA 5339, NH Hwy Fund, City
OTHER	2032	\$155,910	\$0	\$38,978	\$194,888	FTA 5339, NH Hwy Fund, City
OTHER	2033	\$158,717	\$0	\$39,679	\$198,396	FTA 5339, NH Hwy Fund, City
OTHER	2034	\$161,574	\$0	\$40,393	\$201,967	FTA 5339, NH Hwy Fund, City
OTHER	2035	\$164,482	\$0	\$41,121	\$205,603	FTA 5339, NH Hwy Fund, City
OTHER	2036	\$167,443	\$0	\$41,861	\$209,303	FTA 5339, NH Hwy Fund, City
OTHER	2037	\$170,457	\$0	\$42,614	\$213,071	FTA 5339, NH Hwy Fund, City
OTHER	2038	\$173,525	\$0	\$43,381	\$216,906	FTA 5339, NH Hwy Fund, City
OTHER	2039	\$176,648	\$0	\$44,162	\$220,810	FTA 5339, NH Hwy Fund, City
OTHER	2040	\$179,828	\$0	\$44,957	\$224,785	FTA 5339, NH Hwy Fund, City
OTHER	2041	\$183,065	\$0	\$45,766	\$228,831	FTA 5339, NH Hwy Fund, City
OTHER	2042	\$186,360	\$0	\$46,590	\$232,950	FTA 5339, NH Hwy Fund, City
OTHER	2043	\$189,715	\$0	\$47,429	\$237,143	FTA 5339, NH Hwy Fund, City
OTHER	2044	\$193,129	\$0	\$48,282	\$241,412	FTA 5339, NH Hwy Fund, City
OTHER	2045	\$196,606	\$0	\$49,151	\$245,757	FTA 5339, NH Hwy Fund, City
<b>TIP Total:</b>		<b>\$3,778,329</b>	<b>\$0</b>	<b>\$944,582</b>	<b>\$4,722,912</b>	<b>Total Project Cost: \$3,281,529</b>
						Revised:

# Metropolitan Transportation Plan, 2023-2045 Minor Update

Adopted February 15, 2023

State of New Hampshire Ten Year Plan Projects

## PELHAM (16145)

Managed By: NHDOT

Reg Signif: No

CAA Status: E-19

RPCs: NRPC

Facility: Main Street

Scope: Main Street over Beaver Brook - bridge replacement #110/090 and culvert replacement #111/090

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$160,600	\$0	\$0	\$160,600	STBG Off-System Bridge	Toll Credit	\$32,120
ROW	2023	\$46,750	\$0	\$0	\$46,750	STBG Off-System Bridge	Toll Credit	\$9,350
CON	2024	\$0	\$1,870,960	\$0	\$1,870,960	SB367-4-Cents		
TIP Total:		\$207,350	\$1,870,960	\$0	\$2,078,310	Total Project Cost:	\$2,354,572	Revised:

## PELHAM (29450)

Managed By: NHDOT

Reg Signif: No

CAA Status: E-19

RPCs: NRPC

Facility: Old Bridge Street

Scope: Bridge rehabilitation - Old Bridge Street over Beaver Brook #109/081

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$0	\$255,208	\$63,802	\$319,010	SB367-4-Cents, Town		
ROW	2023	\$0	\$48,000	\$12,000	\$60,000	SB367-4-Cents, Town		
CON	2023	\$1,449,516	\$0	\$0	\$1,449,516	MOBIL		
TIP Total:		\$1,449,516	\$303,208	\$75,802	\$1,828,526	Total Project Cost:	\$1,828,526	

## PELHAM (41751)

Managed By: Muni/Local

Reg Signif: No

CAA Status: N/E

RPCs: NRPC

Facility: NH 128 & Sherburne Rd

Scope: Intersection improvements at the intersections of NH 128/Sherburne Rd & NH128/NH 111A

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$33,791	\$0	\$22,528	\$56,319	CMAQ, Town		
ROW	2023	\$90,000	\$0	\$60,000	\$150,000	CMAQ, Town		
CON	2026	\$505,164	\$0	\$336,776	\$841,940	CMAQ, Town		
CON	2027	\$519,308	\$0	\$346,206	\$865,514			
TIP Total:		\$1,148,264	\$0	\$765,509	\$1,913,773	Total Project Cost:	\$2,086,633	



**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

State of New Hampshire Ten Year Plan Projects

**WILTON (15768)**

Managed By: NHDOT

**Facility:** Old County Farm Road

Reg Signif: No

**Scope:** Bridge rehabilitation - Old County Farm Road over Blood Brook #060/118

CAA Status: E-19

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$0	\$50,514	\$12,629	\$63,143	SB367-4-Cents, Town
ROW	2024	\$0	\$4,721	\$1,180	\$5,901	SB367-4-Cents, Town
CON	2025	\$484,066	\$0	\$0	\$484,066	MOBIL
<b>TIP Total:</b>		<b>\$484,066</b>	<b>\$55,235</b>	<b>\$13,809</b>	<b>\$553,110</b>	<b>Total Project Cost: \$553,110</b>

**WILTON (15767)**

Managed By: NHDOT

**Facility:** King Brook Road

Reg Signif: No

**Scope:** Bridge rehabilitation - King Brook Road over King Brook # 974/060

CAA Status: E-19

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$0	\$160,000	\$32,405	\$200,000	State-Aid Bridge, Town
ROW	2023	\$0	\$4,000	\$1,205	\$5,000	State-Aid Bridge, Town
CON	2023	\$0	\$378,244	\$6,722	\$472,805	State-Aid Bridge, Town
CON	2024	\$0	\$449,693	\$112,423	\$562,116	State-Aid Bridge, Town
<b>MTP Total:</b>		<b>\$0</b>	<b>\$991,937</b>	<b>\$152,754</b>	<b>\$1,239,921</b>	<b>Total Project Cost: \$1,239,921</b>

**WILTON (43540)**

Managed By: Local/Muni

**Facility:** NH 31

Reg Signif: No

**Scope:** New pedestrian bridge to connect Burns/Forest Rds - Wilton Riverwalk

CAA Status: E-54

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2027	\$128,584	\$0	\$32,146	\$160,730	None, Other
ROW	2030	\$19,956	\$0	\$4,989	\$24,945	None, Other
CON	2032	\$637,935	\$0	\$159,484	\$797,419	None, Other
<b>MTP Total:</b>		<b>\$786,475</b>	<b>\$0</b>	<b>\$196,619</b>	<b>\$983,094</b>	<b>Total Project Cost: \$983,092</b>

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

State of New Hampshire Ten Year Plan Projects

**WILTON - MILFORD - AMHERST - BEDFORD (13692D)**

Managed By: NHDOT

Facility: NH101

Reg Signif: No

Scope: Traffic and safety improvements consistent with the intent of the 2002 corridor study

CAA Status: E-51

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$698,603	\$0	\$0	\$698,603	National Hwy Performance	Toll Credit	\$139,721
ROW	2023	\$275,000	\$0	\$0	\$275,000	National Hwy Performance	Toll Credit	\$55,000
CON	2023	\$5,225,537	\$0	\$0	\$5,225,537	National Hwy Performance	Toll Credit	\$1,045,107
CON	2024	\$2,918,288	\$0	\$0	\$2,918,288	National Hwy Performance	Toll Credit	\$583,658
TIP Total:		\$9,117,428	\$0	\$0	\$9,117,428	Total Project Cost:		\$9,997,428

**WILTON - MILFORD - AMHERST - BEDFORD (13692E)**

Managed By: NHDOT

Facility: NH101

Reg Signif: No

Scope: Traffic and safety improvements based on the 2002 corridor study

CAA Status: ATT

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$880,000	\$0	\$0	\$880,000	National Hwy Performance	Toll Credit	\$176,000
PE	2024	\$565,400	\$0	\$0	\$565,400	National Hwy Performance	Toll Credit	\$113,080
ROW	2025	\$523,108	\$0	\$0	\$523,108	National Hwy Performance	Toll Credit	\$104,622
CON	2026	\$5,421,834	\$0	\$0	\$5,421,834	National Hwy Performance	Toll Credit	\$1,084,367
TIP Total:		\$7,390,342	\$0	\$0	\$7,390,342	Total Project Cost:		\$7,390,342

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

Nashua MPO Recommended Fiscally Constrained Projects

**AMHERST (MTP 2015)**

Managed By: NHDOT

Reg Signif: No

CAA Status: E-1

RPCs: NRPC

**Facility:** NH 101A**Scope:** Reconstruct railroad crossings at multiple locations at or adjacent to NH 101A: NH 101A/Amherst Village, Old Nashua Rd, Northern Blvd and North Hollis Rd.

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2033	\$150,000	\$0	\$0	\$150,000	HSIP
PE	2034	\$150,000	\$0	\$0	\$150,000	HSIP
CON	2035	\$1,330,000	\$0	\$0	\$1,330,000	HSIP
CON	2036	\$1,330,000	\$0	\$0	\$1,330,000	HSIP
<b>MTP Total:</b>		<b>\$2,960,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,960,000</b>	

**AMHERST (MTP 2018)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Amherst Rail Trail**Scope:** Phase 3: Multi-modal path along B&M rail corridor Thornton Ferry Rd. to Mulberry Ln. 4,400 ft

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2033	\$69,600	\$0	\$17,400	\$87,000	STBG/TAP, Town
ROW	2033	\$174,000	\$0	\$43,500	\$217,500	STBG/TAP, Town
CON	2034	\$319,000	\$0	\$79,750	\$398,750	STBG/TAP, Town
<b>MTP Total:</b>		<b>\$562,600</b>	<b>\$0</b>	<b>\$140,650</b>	<b>\$703,250</b>	

**AMHERST (MTP 2018)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Amherst Rail Trail**Scope:** Phase 4: Multi-modal path along B&M rail corridor Mulberry Ln. to Merrimack Rd. 4,000 ft

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2035	\$55,080	\$0	\$13,770	\$68,850	STBG/TAP, Town
ROW	2035	\$183,600	\$0	\$45,900	\$229,500	STBG/TAP, Town
CON	2036	\$465,120	\$0	\$116,280	\$581,400	STBG/TAP, Town
<b>MTP Total:</b>		<b>\$703,800</b>	<b>\$0</b>	<b>\$175,950</b>	<b>\$879,750</b>	

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

Nashua MPO Recommended Fiscally Constrained Projects

**AMHERST (MTP 2018)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Amherst Rail Trail**Scope:** Phase 5: Multi-modal path along Town ROW Merrimack Rd. to River Rd. 6,750 ft

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2037	\$51,840	\$0	\$12,960	\$64,800	STBG/TAP, Town
CON	2038	\$486,000	\$0	\$121,500	\$607,500	STBG/TAP, Town
<b>MTP Total:</b>		<b>\$537,840</b>	<b>\$0</b>	<b>\$134,460</b>	<b>\$672,300</b>	

**AMHERST (MTP 2018)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Amherst Rail Trail**Scope:** Phase 6: Multi-modal path along Town ROW River Rd. to Amherst Middle School 3,550 ft

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2037	\$38,725	\$0	\$9,681	\$48,406	STBG/TAP, Town
CON	2038	\$364,029	\$0	\$91,007	\$455,036	STBG/TAP, Town
<b>MTP Total:</b>		<b>\$402,754</b>	<b>\$0</b>	<b>\$100,688</b>	<b>\$503,442</b>	

**AMHERST (MTP 2021)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Various Within Town's Historic District**Scope:** Construct Phase 3 of the Amherst Pedestrian/Bikeway, connecting all four schools and the Historic District

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2033	\$137,600	\$0	\$34,400	\$172,000	STBG/TAP, Town
ROW	2033	\$4,000	\$0	\$1,000	\$5,000	STBG/TAP, Town
CON	2034	\$626,400	\$0	\$156,600	\$783,000	STBG/TAP, Town
<b>MTP Total:</b>		<b>\$768,000</b>	<b>\$0</b>	<b>\$192,000</b>	<b>\$960,000</b>	

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

Nashua MPO Recommended Fiscally Constrained Projects

**HUDSON (MTP 2015)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** NH 102, Derry Road**Scope:** Phase II: Continue Pedestrian/Bike Lane on NH 102 from Towhee Dr to Megan Dr

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2033	\$100,000	\$0	\$25,000	\$125,000	STBG/TAP, Town
ROW	2034	\$68,000	\$0	\$17,000	\$85,000	STBG/TAP, Town
CON	2035	\$520,000	\$0	\$130,000	\$650,000	STBG/TAP, Town
<b>MTP Total:</b>		<b>\$688,000</b>	<b>\$0</b>	<b>\$172,000</b>	<b>\$860,000</b>	

**HUDSON (MTP 2015)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** NH 102, Derry Road**Scope:** Phase III: Continue Pedestrian/Bike Lane on NH 102 from Phillips Dr to the Hudson Mall

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2035	\$48,000	\$0	\$12,000	\$60,000	STBG/TAP, Town
ROW	2036	\$32,000	\$0	\$8,000	\$40,000	STBG/TAP, Town
CON	2037	\$240,000	\$0	\$60,000	\$300,000	STBG/TAP, Town
<b>MTP Total:</b>		<b>\$320,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$400,000</b>	

**HUDSON (MTP 2015)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** NH 3A, Lowell Rd**Scope:** Continue Sidewalk on NH 3A, Lowell Rd from Birch St to Pelham Rd

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2038	\$48,000	\$0	\$12,000	\$60,000	STBG/TAP, Town
CON	2039	\$256,000	\$0	\$64,000	\$320,000	STBG/TAP, Town
<b>MTP Total:</b>		<b>\$304,000</b>	<b>\$0</b>	<b>\$76,000</b>	<b>\$380,000</b>	

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

Nashua MPO Recommended Fiscally Constrained Projects

**HUDSON (MTP 2015)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** NH 3A, Lowell Rd**Scope:** Continue Sidewalk on NH 3A, Lowell Rd from Nottingham Sq to Executive Dr

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2040	\$89,600	\$0	\$22,400	\$112,000	STBG/TAP, Town
CON	2041	\$522,400	\$0	\$130,600	\$653,000	STBG/TAP, Town
<b>MTP Total:</b>		<b>\$612,000</b>	<b>\$0</b>	<b>\$153,000</b>	<b>\$765,000</b>	

**LITCHFIELD (MTP 2021)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Pinecrest Road**Scope:** Extend existing sidewalk to connect with Albuquerque Ave multi-purpose path

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2033	\$78,000	\$0	\$19,500	\$97,500	STBG/TAP, Town
CON	2034	\$572,000	\$0	\$143,000	\$715,000	STBG/TAP, Town
<b>MTP Total:</b>		<b>\$650,000</b>	<b>\$0</b>	<b>\$162,500</b>	<b>\$812,500</b>	

**MERRIMACK (MTP 2018)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Baboosic Lake Rd and Woodbury Rd**Scope:** Continue Sidewalk on Baboosic Lake Rd from DW Hwy to O'Gara Dr and Woodbury Rd from DW Hwy to McElwain St

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2033	\$80,000	\$0	\$20,000	\$100,000	STBG/TAP, Town
ROW	2033	\$24,000	\$0	\$6,000	\$30,000	STBG/TAP, Town
CON	2034	\$656,000	\$0	\$164,000	\$820,000	STBG/TAP, Town
<b>MTP Total:</b>		<b>\$760,000</b>	<b>\$0</b>	<b>\$190,000</b>	<b>\$950,000</b>	

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

Nashua MPO Recommended Fiscally Constrained Projects

**MILFORD (MTP 2017)**

Managed By: NHDOT

Reg Signif: No

CAA Status: E-19

RPCs: NRPC

**Facility:** North River Road**Scope:** Bridge replacement on North River Rd. over Hartshorn Brook

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2033	\$0	\$96,000	\$24,000	\$120,000	State-Aid Bridge, Town
CON	2034	\$0	\$576,000	\$144,000	\$720,000	State-Aid Bridge, Town
<b>MTP Total:</b>		<b>\$0</b>	<b>\$672,000</b>	<b>\$168,000</b>	<b>\$840,000</b>	

**MILFORD (MTP 2017)**

Managed By: NHDOT

Reg Signif: No

CAA Status: E-19

RPCs: NRPC

**Facility:** Purgatory Rd.**Scope:** Bridge replacement on Purgatory Rd. over Purgatory Brook

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2033	\$0	\$90,000	\$20,000	\$110,000	State-Aid Bridge, Town
CON	2034	\$0	\$568,000	\$142,000	\$710,000	State-Aid Bridge, Town
<b>MTP Total:</b>		<b>\$0</b>	<b>\$658,000</b>	<b>\$162,000</b>	<b>\$820,000</b>	

**MILFORD (MTP 2018)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Various Pedestrian Linkages**Scope:** Construct 200 ft. pedestrian bridge over the Souhegan River from 135 Elm St. to 34 N. River Rd. and 3000 ft. trail connecting to Keyes Memorial Park and MCAA fields

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2033	\$128,000	\$0	\$32,000	\$160,000	STBG/TAP, Town
ROW	2033	\$8,000	\$0	\$2,000	\$10,000	STBG/TAP, Town
CON	2034	\$760,000	\$0	\$190,000	\$950,000	STBG/TAP, Town
<b>MTP Total:</b>		<b>\$896,000</b>	<b>\$0</b>	<b>\$224,000</b>	<b>\$1,120,000</b>	

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

Nashua MPO Recommended Fiscally Constrained Projects

**NASHUA (MTP 2015)**

Managed By: Local/Muni

Reg Signif: No

CAA Status: E-10

RPCs: NRPC

**Facility:** NH 130, Broad Street**Scope:** NH 130 reconstruction from Coburn Ave to Coliseum Ave including Dublin Ave to provide shoulders and safety improvements.

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2033	\$432,000	\$0	\$108,000	\$540,000	STBG, City
ROW	2033	\$28,000	\$0	\$7,000	\$35,000	STBG, City
CON	2034	\$7,332,000	\$0	\$1,833,000	\$9,165,000	STBG, City
<b>MTP Total:</b>		<b>\$7,792,000</b>	<b>\$0</b>	<b>\$1,948,000</b>	<b>\$9,740,000</b>	

**NASHUA (MTP 2015)**

Managed By: Local/Muni

Reg Signif: No

CAA Status: E-10

RPCs: NRPC

**Facility:** Main Street**Scope:** Reconstruction from Hollis St to Orchard Ave

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2037	\$272,000	\$0	\$68,000	\$340,000	STBG, City
CON	2038	\$2,720,000	\$0	\$680,000	\$3,400,000	STBG, City
<b>MTP Total:</b>		<b>\$2,992,000</b>	<b>\$0</b>	<b>\$748,000</b>	<b>\$3,740,000</b>	

**NASHUA (MTP 2017)**

Managed By: Local/Muni

Reg Signif: No

CAA Status: E-10

RPCs: NRPC

**Facility:** Main Street**Scope:** Reconstruct the Main St Railroad Crossing (Hillsborough Branch)

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2033	\$416,000	\$0	\$104,000	\$520,000	STBG/HSIP, City
<b>MTP Total:</b>		<b>\$416,000</b>	<b>\$0</b>	<b>\$104,000</b>	<b>\$520,000</b>	



**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

Nashua MPO Recommended Fiscally Constrained Projects

**NASHUA (MTP 2017)**

Managed By: NHDOT

Reg Signif: No

CAA Status: N/E

RPCs: NRPC

**Facility:** FEE Turnpike**Scope:** Construct southbound off-ramp to Dozer Rd.

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2037	\$64,000	\$0	\$16,000	\$80,000	STBG, City
CON	2038	\$1,280,000	\$0	\$320,000	\$1,600,000	STBG, City
<b>MTP Total:</b>		<b>\$1,344,000</b>	<b>\$0</b>	<b>\$336,000</b>	<b>\$1,680,000</b>	

**NASHUA (MTP 2021)**

Managed By: Local/Muni

Reg Signif: No

CAA Status: E-27

RPCs: NRPC

**Facility:** Passenger Rail Station**Scope:** Construct passenger rail station in south Nashua

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2038	\$684,000	\$0	\$171,000	\$855,000	STBG, City
CON	2039	\$3,076,800	\$0	\$769,200	\$3,846,000	STBG, City
CON	2040	\$3,076,800	\$0	\$769,200	\$3,846,000	STBG, City
<b>MTP Total:</b>		<b>\$6,837,600</b>	<b>\$0</b>	<b>\$1,709,400</b>	<b>\$8,547,000</b>	

**PELHAM (MTP 2021)**

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Old Bridge St**Scope:** Construct a pedestrian bridge across Beaver Brook south of the existing historic Abbott Bridge

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2033	\$152,000	\$0	\$38,000	\$190,000	STBG/TAP, Town
ROW	2033	\$36,000	\$0	\$9,000	\$45,000	STBG/TAP, Town
CON	2034	\$709,920	\$0	\$177,480	\$887,400	STBG/TAP, Town
<b>MTP Total:</b>		<b>\$897,920</b>	<b>\$0</b>	<b>\$224,480</b>	<b>\$1,122,400</b>	

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

Nashua MPO Recommended Fiscally Constrained Projects

**WILTON-MILFORD-AMHERST (MTP 2021)**

Managed By: NHDOT

Reg Signif: Yes

CAA Status: N/E

RPCs: NRPC

**Facility:** NH 101**Scope:** Supplement funding for existing NH 101 TYP project to include: 1) improvements at NH 101/101A and NH 101/Phelan Rd; construct passing lanes for 4400 linear feet; improve interchange with NH 13 and improvements to NH 101/Horace Greeley Rd.

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2033	\$1,205,000	\$0	\$0	\$1,205,000	NHP, STBG
ROW	2034	\$496,000	\$0	\$0	\$496,000	NHP, STBG
CON	2034	\$3,117,000	\$0	\$0	\$3,117,000	NHP, STBG
CON	2035	\$3,204,300	\$0	\$0	\$3,204,300	NHP, STBG
CON	2036	\$3,294,000	\$0	\$0	\$3,294,000	NHP, STBG
CON	2037	\$3,386,200	\$0	\$0	\$3,386,200	NHP, STBG
<b>MTP Total:</b>		<b>\$14,702,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,702,500</b>	

**WILTON-MILFORD-AMHERST-MERRIMACK-NASHUA (MTP 2021)**

Managed By: NHDOT

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

**Facility:** Souhegan Valley Rail Trail**Scope:** Construct 16 mile paved nonmotorized path along NH 101A rail line corridor

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2040	\$500,000	\$0	\$125,000	\$625,000	STBG, Towns
PE	2041	\$514,000	\$0	\$128,500	\$642,500	STBG, Towns
CON	2042	\$2,143,071	\$0	\$535,768	\$2,678,839	STBG, Towns
CON	2043	\$2,203,077	\$0	\$550,769	\$2,753,847	STBG, Towns
CON	2044	\$2,264,764	\$0	\$566,191	\$2,830,955	STBG, Towns
<b>MTP Total:</b>		<b>\$7,624,913</b>	<b>\$0</b>	<b>\$1,906,228</b>	<b>\$9,531,141</b>	

**Metropolitan Transportation Plan, 2023-2045 Minor Update****Adopted February 15, 2023**

Nashua MPO Illustrative Projects (Not Fiscally Constrained)

**HUDSON - LITCHFIELD - MERRIMACK - NASHUA (MTP 2010)**

Managed By: NHDOT

Reg Signif: Yes

CAA Code: N/A Illustrative

RPCs: NRPC

**Facility:** FEE Turnpike**Scope:** Construct a northern crossing of the Merrimack River to provide a 4-lane roadway connecting NH 102 in Hudson, NH 3A in Litchfield and US 3 in Merrimack & FEE Turnpike in Nashua

Phase	FY	Federal	State	Other	Total	Funding Sources
All	TBD	\$0	\$300,000,000	\$0	\$300,000,000	Turnpike Capital
<b>MTP Total:</b>		<b>\$0</b>	<b>\$300,000,000</b>	<b>\$0</b>	<b>\$300,000,000</b>	

**MILFORD (MTP 2015)**

Managed By: NHDOT

Reg Signif: Yes

CAA Code: N/A Illustrative

RPCs: NRPC

**Facility:** NH 101**Scope:** Construct a new full access interchange from NH 101 Bypass to the east of the Perry Road underpass to service anticipated commercial/industrial/mixed-use development in western Milford

Phase	FY	Federal	State	Other	Total	Funding Sources
All	TBD	\$16,000,000	\$0	\$4,000,000	\$20,000,000	Turnpike Capital

**NASHUA - MANCHESTER - CONCORD (MTP 2015)**

Managed By: NHDOT

Reg Signif: Yes

CAA Code: N/A Illustrative

RPCs: NRPC

**Facility:** NH Main Line**Scope:** Extend MBTA passenger rail service to New Hampshire

Phase	FY	Federal	State	Other	Total	Funding Sources
All	TBD	\$160,000,000	\$0	\$0	\$160,000,000	Turnpike Capital

**NASHUA - TYNGSBOROUGH (MTP 2015)**

Managed By: NHDOT

Reg Signif: Yes

CAA Code: N/A Illustrative

RPCs: NRPC

**Facility:** FEE Turnpike**Scope:** Addition of southbound off-ramp to Exit 36 across the Mass. state line in Tyngsborough to provide southbound access from the FEE Turnpike to the Pheasant Lane Mall

Phase	FY	Federal	State	Other	Total	Funding Sources
All	TBD	\$0	\$35,000,000	\$0	\$35,000,000	Turnpike Capital