

# Transportation Improvement Program FY 2023-2026

# **Amendment 1**

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Nashua Regional Planning Commission 30 Temple Street, Suite 310 Nashua, NH 03060 (603) 417-6570 www.nashuarpc.org

TIP ADOPTED FEBRUARY 15, 2023 AMENDMENT 1 ADOPTED MAY 17, 2023

# **NHDOT Revision Report**

**Pending Approval** 

\$13,058,772

## **A1**

4/17/2023

### **Approved Dollars**

#### ALBANY (29597)

Route/Road/Entity: NH 16

Scope: Widen & resurf for install of centerline rumble strips from Tamworth T/L to Conway T/L (~ 4.5m)

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$448,800	\$0	\$0	\$448,800	National Highway Performance, Toll Credit
ROW	2023	\$770,075	\$0	\$0	\$770,075	National Highway Performance, Toll Credit
Construction	2025	\$892,700	\$0	\$0	\$892,700	National Highway Performance, Toll Credit
Construction	2026	\$6,657,451	\$0	\$0	\$6,657,451	National Highway Performance, Toll Credit
		\$8,769,026	\$0	\$0	\$8,769,026	
Regionall	y Significa	ant: No Manag	ed By: DOT	CAA Code:	ATT	RPC: NCC

## Proposed Dollars

#### ALBANY (29597)

All Project Cost: \$13,203,424

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All Project Cost:

Route/Road/Entity: NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$448,800	\$0	\$0	\$448,800	National Highway Performance, Toll Credit
ROW	2024	\$110,000	\$0	\$0	\$110,000	National Highway Performance, Toll Credit
ROW	2025	\$452,320	\$0	\$0	\$452,320	National Highway Performance, Toll Credit
ROW	2026	\$232,572	\$0	\$0	\$232,572	National Highway Performance, Toll Credit
		\$1,243,692	\$0	\$0	\$1,243,692	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: NCC

## **A1**

4/17/2023

**Pending Approval** 

\$5,922,900

### **Approved Dollars**

Route/Road/Entity: NH43/NH27/Raymond Rd

Scope: Safety & operational improvements to intersection of NH 27; NH 43 & Raymond Road (~. 1m)

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$223,850	\$0	\$0	\$223,850	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2026	\$194,727	\$0	\$0	\$194,727	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2025	\$126,286	\$0	\$0	\$126,286	STBG-State Flexible, Toll Credit
		\$544,864	\$0	\$0	\$544,864	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	<b>e:</b> E-51	RPC: SNHPC

## **Proposed Dollars**

#### CANDIA (41592)

Route/Road/Entity: NH43/NH27/Raymond Rd

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$275,000	\$0	\$0	\$275,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2024	\$275,000	\$0	\$0	\$275,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2025	\$226,160	\$0	\$0	\$226,160	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2026	\$232,492	\$0	\$0	\$232,492	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2025	\$126,286	\$0	\$0	\$126,286	STBG-State Flexible, Toll Credit
		\$1,134,939	\$0	\$0	\$1,134,939	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	E-51	RPC: SNHPC





All Project Cost: \$6,632,477

All Project Cost:



**Pending Approval** 

\$9,387,590

## **A1**

4/17/2023

### **Approved Dollars**

**ENFIELD (40526)** 

Route/Road/Entity: US 4

**Scope:** Add shldrs, improv align & rmv clear zone obstructs on US 4 from Main St. to Lebanon T/L (~ 1.5m)

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$476,192	\$0	\$0	\$476,192	STBG-State Flexible, Toll Credit
ROW	2023	\$216,376	\$0	\$0	\$216,376	STBG-State Flexible, Toll Credit
ROW	2024	\$91,688	\$0	\$0	\$91,688	STBG-State Flexible, Toll Credit
Construction	2025	\$2,272,545	\$0	\$0	\$2,272,545	BRGBIL, STBG-State Flexible, Toll Credit
Construction	2026	\$5,652,441	\$0	\$0	\$5,652,441	STBG-State Flexible, Toll Credit
		\$8,709,242	\$0	\$0	\$8,709,242	
Regionally	/ Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: UVLSRPC

## **Proposed Dollars**

#### **ENFIELD (40526)**

All Project Cost: \$9,836,611

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All Project Cost:

Route/Road/Entity: US 4

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$476,192	\$0	\$0	\$476,192	STBG-State Flexible, Toll Credit
ROW	2025	\$222,435	\$0	\$0	\$222,435	STBG-State Flexible, Toll Credit
ROW	2026	\$96,894	\$0	\$0	\$96,894	STBG-State Flexible, Toll Credit
		\$795,521	\$0	\$0	\$795,521	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	: ATT	RPC: UVLSRPC

### Α1

4/17/2023

**Pending Approval** 

\$6,620,251

### **Approved Dollars**

### **KEENE (41590)**

Route/Road/Entity: Swanzey Factory Rd/NH 101

Scope: Reconstruction of NH 101 from 0.4 mi east of Optical Ave to Branch Road.

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$150,150	\$0	\$0	\$150,150	National Highway Performance, Toll Credit
PE	2024	\$184,271	\$0	\$0	\$184,271	National Highway Performance, Toll Credit
ROW	2024	\$165,414	\$0	\$0	\$165,414	National Highway Performance, Toll Credit
		\$499,835	\$0	\$0	\$499,835	
Region	ally Significa	nt: No Manag	jed By: DOT	CAA Code	: ATT	RPC: SWRPC

## **Proposed Dollars**

#### **KEENE (41590)**

Route/Road/Entity: Swanzey Factory Rd/NH 101 Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$294,259	\$0	\$0	\$294,259	National Highway Performance, Toll Credit
PE	2024	\$1,650,000	\$0	\$0	\$1,650,000	National Highway Performance, Toll Credit
PE	2025	\$1,696,200	\$0	\$0	\$1,696,200	National Highway Performance, Toll Credit
PE	2026	\$581,231	\$0	\$0	\$581,231	National Highway Performance, Toll Credit
ROW	2025	\$170,045	\$0	\$0	\$170,045	National Highway Performance, Toll Credit
		\$4,391,735	\$0	\$0	\$4,391,735	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: SWRPC



All Project Cost: \$14,477,873

All Project Cost:

**A1** 

**Pending Approval** 

\$2,906,994

All Project Cost:

### **Approved Dollars**

## **LEBANON (40794)**

Route/Road/Entity: US 4 (Mechanic St)

Scope: Reconstruct Mechanic St / High St / Mascoma St Intersection

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$80,000	\$0	\$20,000	\$100,000	STBG-5 to 49,999, Towns
ROW	2023	\$90,864	\$0	\$22,716	\$113,580	STBG-5 to 49,999, Towns
Construction	2024	\$1,994,731	\$0	\$498,683	\$2,493,414	STBG-State Flexible, Towns
		\$2,165,595	\$0	\$541,399	\$2,706,994	
Regionally	y Significar	nt: No Manag	ged By: Muni/Local	CAA Code:	ATT	RPC: UVLSRPC
			<u>Pr</u>	oposed D	<u>ollars</u>	
LEBANO	N (40794	-)				All Project Cost: \$4,557,035

#### **LEBANON** (40794)

Route/Road/Entity: US 4 (Mechanic St)

Scope: No Change

Phase	Year	Federal	State 0	Other	Total	Funding
PE	2023	\$40,000	\$0	\$10,000	\$50,000	STBG-5 to 49,999, Towns
PE	2024	\$101,273	\$0	\$25,318	\$126,591	STBG-5 to 49,999, Towns
ROW	2024	\$776,000	\$0	\$194,000	\$970,000	STBG-5 to 49,999, Towns
Construction	2025	\$2,568,355	\$0	\$642,089	\$3,210,444	STBG-5 to 49,999, Towns
		\$3,485,628	\$0	\$871,407	\$4,357,035	
Regionall	y Significa	nt: No Manag	ed By: Muni/Local	CAA Code:	ATT	RPC: UVLSRPC



#### 4/17/2023

## **A1**

4/17/2023

**Pending Approval** 

\$2,491,500

All Project Cost:

## **Approved Dollars**

LEE (41322) Route/Road/Entity: NH Route 125

Scope: Bridge Replacement of culvert carrying NH 125 over Little River Br No 073/084

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$330,000	\$0	\$0	\$330,000	National Highway Performance, Toll Credit
Construction	2024	\$1,650,000	\$0	\$0	\$1,650,000	BRGBIL, Toll Credit
		\$1,980,000	\$0	\$0	\$1,980,000	
Regionall	y Significar	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: SRPC
					ollars	
			<u>F</u>	Proposed D	011013	
LEE (4132	22)		<u>F</u>	<u>roposea D</u>	011015	All Project Cost: \$2,502,500
•	-	ity: NH Route 12	-	roposed D	011015	All Project Cost: \$2,502,500
•	e/Road/Ent	ity: NH Route 12 pe: No Change	-	roposed D		All Project Cost: \$2,502,500
Route	e/Road/Ent	-	-	Other	Total	All Project Cost: \$2,502,500
Route	e/Road/Ent Sco	pe: No Change	5			Funding
•	e/Road/Ent Sco Year	pe: No Change Federal	5 State	Other	Total	Funding National Highway Performance, Toll Credit
Phase PE	e/Road/Ent Sco Year 2023	pe: No Change Federal \$330,000	5 <b>State</b> \$0	Other \$0	<b>Total</b> \$330,000 \$27,500	Funding National Highway Performance, Toll Credit

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#### 4/17/2023

**Pending Approval** 

### **Approved Dollars**

All Project Cost: \$2,064,803

Route/Road/Entity: River Rd/Bicentennial Dr

Scope: Construct a roundabout at entrance of Derryfield School at River Rd/Bicentennial Rd intersection

Phase	Year	Federal	State 0	Other	Total	Funding
PE	2023	\$104,000	0 \$0	\$26,000	\$130,000	Congestion Mitigation and Air Quality Program, Towns
PE	2024	\$57,568	8 \$0	\$14,392	\$71,960	Congestion Mitigation and Air Quality Program, Towns
		\$161,56	B \$0	\$40,392	\$201,960	
Region	ally Significa	nt: No Ma	naged By: Muni/Local	CAA Code:	E-51	RPC: SNHPC

### Proposed Dollars

#### **MANCHESTER (42886)**

Route/Road/Entity: River Rd/Bicentennial Dr

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$24,000	\$0	\$6,000	\$30,000	Congestion Mitigation and Air Quality Program, Towns
PE	2024	\$136,000	\$0	\$34,000	\$170,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2025	\$1,352,848	\$0	\$338,212	\$1,691,060	Congestion Mitigation and Air Quality Program, Towns
		\$1,512,848	\$0	\$378,212	\$1,891,060	
Regionally	y Significa	nt: No Manag	ed By: Muni/Local	CAA Code:	E-51	RPC: SNHPC



**MANCHESTER (42886)** 

All Project Cost: \$1,891,060

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4/17/2023

**Pending Approval** 

\$6,643,374

\$8,461,202

All Project Cost:

All Project Cost:

### **Approved Dollars**

**MERRIMACK (10136D)** 

Route/Road/Entity: NH 101A

Scope: Safety impr. at NH 101A / Cont. Blvd & at Craftsman Lane / Boston Post Rd

Phase	Year	Federal	State	Other	Total	Funding
Construction	2023	\$4,828,374	\$0	\$0	\$4,828,374	National Highway Performance, STBG-Areas Over 200K, Toll Credit
		\$4,828,374	\$0	\$0	\$4,828,374	
Regionally	y Significa	nt: Yes Manag	ed By: DOT	CAA Code:	E-52	RPC: NRPC

### **Proposed Dollars**

#### **MERRIMACK (10136D)**

Route/Road/Entity: NH 101A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2023	\$5,390,000	\$0	\$900,000	\$6,290,000	National Highway Performance, Non Par Other, STBG-Areas Over 200K, Toll Credit
Construction	2025	\$356,202	\$0	\$0	\$356,202	STBG-Areas Over 200K, Toll Credit
		\$5,746,202	\$0	\$900,000	\$6,646,202	
Regionall	y Significa	nt:Yes Manag	ed By: DOT	CAA Cod	<b>e:</b> E-52	RPC: NRPC

### **Proposed Dollars**

#### NASHUA HUDSON (42596)

All Project Cost: \$2,700,000

Route/Road/Entity: RTE 111/101A

Scope: Bridge Rehabilitation of 2 bridges owned by both Nashua & Hudson. BR #110/068 & 109/068.

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$0	\$0	\$200,000	\$200,000	Non Par Other
Construction	2023	\$2,000,000	\$0	\$500,000	\$2,500,000	Other, STBG-State Flexible
		\$2,000,000	\$0	\$700,000	\$2,700,000	
Regionally	y Significan	t: No Manage	<b>d By:</b> Muni/Local	CAA Code:	E-19	RPC: NRPC



Road/Enti Scop 2023 Significar ER (43: Road/Enti	Federal \$1,570,195 \$1,570,195 nt: No Manag 5552) ity: NH 11	Y, ME (1573 cement, US 1 B State \$0 \$0 ed By: DOT	Other \$1,299,531 \$1,299,531 CAA Code:	qua River (Sa <b>Total</b> \$2,869,726 <b>\$2,869,726</b> E-19	All Project Cost: arah Mildred Long Bridge) (R Funding Maine, STBG-State Flexible RPC: RPC, Undetermine All Project Cost:	e, Toll Credit
Road/Enti Scop 2023 Significar ER (43: Road/Enti	ity: US 1 Bypass pe: Bridge Replace Federal \$1,570,195 \$1,570,195 nt: No Manag 552) ity: NH 11 pe: Capacity Imp	cement, US 1 B State \$0 \$0 ed By: DOT	Other \$1,299,531 \$1,299,531 CAA Code:	<b>Total</b> \$2,869,726 <b>\$2,869,726</b> E-19	arah Mildred Long Bridge) (R Funding Maine, STBG-State Flexible RPC: RPC, Undetermine	ed List) e, Toll Credit ed
Scor Year 2023 Significar ER (433 Road/Enti	Pe: Bridge Replace     Federal     \$1,570,195     \$1,570,195     \$1,570,195     nt: No   Manag     552)     ity: NH 11     pe: Capacity Imp	State     \$0     \$0     \$0     ed By: DOT	Other \$1,299,531 <b>\$1,299,531</b> CAA Code: Approved D	<b>Total</b> \$2,869,726 <b>\$2,869,726</b> E-19	Funding Maine, STBG-State Flexible RPC: RPC, Undetermine	e, Toll Credit
Year 2023 Significar ER (43 Road/Enti	Federal \$1,570,195 \$1,570,195 nt: No Manag 552) ity: NH 11 pe: Capacity Imp	State     \$0     \$0     \$0     ed By: DOT	Other \$1,299,531 <b>\$1,299,531</b> CAA Code: Approved D	<b>Total</b> \$2,869,726 <b>\$2,869,726</b> E-19	Funding Maine, STBG-State Flexible RPC: RPC, Undetermine	e, Toll Credit
2023 Significar ER (433 Road/Enti	\$1,570,195 <b>\$1,570,195</b> <b>ht</b> : No Manag <b>552)</b> <b>ity</b> : NH 11 <b>pe</b> : Capacity Imp	\$0 <b>\$0</b> ed By: DOT	\$1,299,531 \$1,299,531 CAA Code: Approved D	\$2,869,726 <b>\$2,869,726</b> E-19	Maine, STBG-State Flexible	ed
Significar ER (433 Road/Enti	\$1,570,195 nt: No Manag 552) ity: NH 11 pe: Capacity Imp	\$0 ed By: DOT	\$1,299,531 CAA Code: Approved D	<b>\$2,869,726</b> E-19	<b>RPC:</b> RPC, Undetermine	ed
ER (438 Road/Enti	nt: No Manag 552) ity: NH 11 pe: Capacity Imp	ed By: DOT	CAA Code: Approved D	E-19		
ER (438 Road/Enti	552) ity: NH 11 pe: Capacity Imp	Ĭ	Approved D			
Road/Enti	ity: NH 11 pe: Capacity Imp	_		<u>ollars</u>	All Project Cost:	\$2,486,982
Road/Enti	ity: NH 11 pe: Capacity Imp	rovements: Wid			All Project Cost:	\$2,486,982
Road/Enti	ity: NH 11 pe: Capacity Imp	rovements: Wid				<i>,,</i>
Sco		rovements: Wid				
	<b>D</b> 1.		len 2,100' of NH11 f	rom North of	Spaulding Tpk ramp to Sout	h of Crane
Year	Federal	State	Other	Total	Funding	
2023	\$203,200	\$0	\$50,800	\$254,000	National Highway Performa	nce, Towns
	\$203,200	\$0	\$50,800	\$254,000		
Significar	nt: No Manag	ed By: Muni/Lo	ocal CAA Code:	ATT	RPC: SRPC	
		<u> </u>	Proposed D	ollars		
ER (43	552)				All Project Cost:	\$3,896,020
Road/Enti	ity: NH 11				-	
Sco	pe: No Change					
Year	Federal	State	Other	Total	Funding	
2023	\$203,200	\$0	\$50,800	\$254,000	STBG-50 to 200K, Towns	
2025	\$131,584	\$0	\$32,896	\$164,480	STBG-50 to 200K, Towns	
2024	\$64,000	\$0	\$16,000	\$80,000	STBG-50 to 200K, Towns	
2025	\$2,718,032	\$0	\$679,508	\$3,397,540	STBG-50 to 200K, Towns	
	\$3,116,816	\$0	\$779,204	\$3,896,020		
	2023 Significar ER (43 Road/Ent Sco Year 2023 2025 2024 2025	2023 \$203,200   \$203,200 \$203,200   Significant: No Manag   ER (43552) Manag   Road/Entity: NH 11 Scope: No Change   Year Federal   2023 \$203,200   2023 \$203,200   2025 \$131,584   2024 \$64,000   2025 \$2,718,032   \$3,116,816	2023 \$203,200 \$0   \$203,200 \$0   \$203,200 \$0   Significant: No Managed By: Muni/Lo   ER (43552)   Road/Entity: NH 11   Scope: No Change   Year Federal   State   2023 \$203,200   \$0   2023 \$203,200   \$0   2025 \$131,584   2024 \$64,000   2025 \$2,718,032   \$0 \$0   \$2025 \$2,718,032	2023 \$203,200 \$0 \$50,800   \$203,200 \$0 \$50,800   \$ignificant: No Managed By: Muni/Local CAA Code:   Proposed D   ER (43552) Road/Entity: NH 11   Scope: No Change State Other   2023 \$203,200 \$0 \$50,800   2023 \$203,200 \$0 \$50,800   2025 \$131,584 \$0 \$32,896   2024 \$64,000 \$0 \$16,000   2025 \$2,718,032 \$0 \$679,508   \$3,116,816 \$0 \$779,204	2023 \$203,200 \$0 \$50,800 \$254,000   \$203,200 \$0 \$50,800 \$254,000   Significant: No Managed By: Muni/Local CAA Code: ATT   Proposed Dollars   ER (43552)   Road/Entity: NH 11   Scope: No Change   Year Federal State Other Total   2023 \$203,200 \$0 \$50,800 \$254,000   2023 \$203,200 \$0 \$50,800 \$254,000   2023 \$203,200 \$0 \$50,800 \$254,000   2023 \$203,200 \$0 \$50,800 \$254,000   2023 \$203,200 \$0 \$50,800 \$254,000   2024 \$64,000 \$0 \$16,000 \$80,000   2025 \$2,718,032 \$0 \$679,508 \$3,397,540   \$3,116,816 \$0 \$779,204 \$3,896,020	2023   \$203,200   \$0   \$50,800   \$254,000   National Highway Performa     \$203,200   \$0   \$50,800   \$254,000   National Highway Performa     \$203,200   \$0   \$50,800   \$254,000   National Highway Performa     \$203,200   \$0   \$50,800   \$254,000   \$254,000     Significant: No   Managed By: Muni/Local   CAA Code:   ATT   RPC: SRPC     Proposed Dollars     All Project Cost:     Road/Entity: NH 11     Scope: No Change   Year   Federal   State   Other   Total   Funding     2023   \$203,200   \$0   \$50,800   \$254,000   \$TBG-50 to 200K, Towns     2023   \$203,200   \$0   \$50,800   \$254,000   \$TBG-50 to 200K, Towns     2023   \$203,200   \$0   \$50,800   \$254,000   \$TBG-50 to 200K, Towns     2024   \$64,000   \$0   \$16,000   \$80,000   \$TBG-50 to 200K, Towns     2025   \$2,718,032   \$0   \$679,508   \$3,397,540

**Pending Approval** 

4/17/2023

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**Pending Approval** 

## **A1**

4/17/2023

Project is being removed from the STIP.

## Approved Dollars

	STER (43) oute/Road/Ent	<b>840)</b> ity: Nashoba/NH1	1			All Project Cost:	\$1,763,380
	Sco	<b>pe:</b> Signalization of	of Nashoba/NH11	intersection to a	ddress regior	nal priority needs.	
Phase	Year	Federal	State	Other	Total	Funding	
PE	2023	\$128,000	\$0	\$32,000	\$160,000	STBG-State Flexible, Towns	
ROW	2025	\$67,634	\$0	\$16,909	\$84,543	STBG-State Flexible, Towns	
		\$195,634	\$0	\$48,909	\$244,543		
Region	ally Significar	nt:No Manage	ed By: Muni/Loca	CAA Code:	ATT	RPC: SRPC	
Project is b	eing removed	from the STIP.	<u>Pr</u>	oposed D	<u>ollars</u>		
ROCHE	STER (43	840)				All Project Cost:	\$0
	•	ity: Nashoba/NH1	1			•	
	Sco	<b>pe:</b> No Change					
Phase	Year	Federal	State	Other	Total	Funding	
		\$0	\$0	\$0	\$0		
Region	ally Significar	nt: No Manage	ed By: Muni/Loca	CAA Code:	ATT	RPC: SRPC	



**Pending Approval** 

\$3,501,625



### **A1**

4/17/2023

### **Approved Dollars**

#### SOMERSWORTH (40646)

Route/Road/Entity: NH 9 (High Street), Blackwater Rd, Indigo Hill Rd

Scope: Intersection safety improvements; NH Route 9, Blackwater Road, Indigo Hill Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$278,992	\$0	\$69,748	\$348,740	STBG-50 to 200K, Towns
PE	2024	\$95,601	\$0	\$23,900	\$119,502	STBG-50 to 200K, Towns
ROW	2024	\$115,476	\$0	\$28,869	\$144,345	STBG-50 to 200K, Towns
Construction	2026	\$2,311,230	\$0	\$577,808	\$2,889,038	STBG-50 to 200K, Towns
		\$2,801,300	\$0	\$700,325	\$3,501,625	
Regionally	y Significa	nt: No Manag	ed By: DOT	CAA Coc	<b>le:</b> E-51	RPC: SRPC

### **Proposed Dollars**

#### SOMERSWORTH (40646)

All Project Cost: \$3,582,518

All Project Cost:

\$165,000

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All Project Cost:

Route/Road/Entity: NH 9 (High Street), Blackwater Rd, Indigo Hill Rd

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$278,992	\$0	\$69,748	\$348,740	STBG-50 to 200K, Towns
PE	2025	\$95,601	\$0	\$23,900	\$119,502	STBG-50 to 200K, Towns
ROW	2025	\$115,476	\$0	\$28,869	\$144,345	STBG-50 to 200K, Towns
		\$490,070	\$0	\$122,517	\$612,587	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Cod	<b>e:</b> E-51	RPC: SRPC

### **Proposed Dollars**

#### STATEWIDE (44196)

Route/Road/Entity: Various

Scope: Development of a Resilience Improvement Plan

Phase	Year	Federal	State	Other	Total	Funding
Other	2023	\$165,000	\$0	\$0	\$165,000	Other Fed, Toll Credit
		\$165,000	\$0	\$0	\$165,000	
Region	ally Significar	nt: No Manag	ed By: DOT	CAA Code	: ALL	RPC: Undetermined

# **Fiscal Constraint Documentation**

	Federal				Local/Other				Total
Funding Category	Available St		State Available Available			Т	otal Resources	Р	rogrammed
Carbon Reduction Program 5k to 49,999	\$ 348,283	\$	-	\$	-	\$	348,283	\$	-
Carbon Reduction Program Under 5k	\$ 1,439,594	\$	-	\$	-	\$	1,439,594	\$	-
Carbon Reduction Program>200k	\$ 804,890	\$	-	\$	-	\$	804,890	\$	-
Carbon Reduction 50k- 200K	\$ 802,126	\$	-	\$	-	\$	802,126	\$	-
Carbon Reduction Program Flex	\$ 1,828,020	\$	-	\$	-	\$	1,828,020	\$	1,828,000
Congestion Mitigation and Air Quality Program	\$ 11,271,809	\$	-	\$	907,628	\$	12,179,437	\$	5,431,063
Highway Safety Improvement Program (HSIP)	\$ 12,179,350	\$	-	\$	-	\$	12,179,350	\$	9,436,989
National Highway Freight	\$ 5,727,735	\$	-	\$	-	\$	5,727,735	\$	5,727,733
National Highway Performance	\$ 115,343,246	\$	-	\$	-	\$	115,343,246	\$	58,886,764
PROTECT Program	\$ 5,820,049	\$	-	\$	-	\$	5,820,049	\$	6,000,000
Recreational Trails	\$ 1,255,265	\$	-	\$	313,816	\$	1,569,081	\$	1,255,265
RL - Rail Highway	\$ 1,225,000	\$	-	\$	-	\$	1,225,000	\$	1,180,000
Safe Routes to School	\$ -	\$	-	\$	-	\$	-	\$	18,707
STBG-5 to 49,999	\$ 2,867,863	\$	-	\$	456,029	\$	3,323,892	\$	2,000,116
STBG-50 to 200K	\$ 6,604,937	\$	-	\$	107,000	\$	6,711,937	\$	7,132,646
STBG-Areas Over 200K	\$ 6,627,700	\$	-	\$	1,002,131	\$	7,629,831	\$	4,977,578
STBG-Non Urban Areas Under 5K	\$ 11,854,032	\$	-	\$	-	\$	11,854,032	\$	9,581,511
STBG-Off System Bridge	\$ 4,897,123	\$	-	\$	212,631	\$	5,109,754	\$	1,574,035
STBG-State Flexible	\$ 20,506,101	\$	-	\$	618,619	\$	21,124,720	\$	83,267,750
TAP-50K to 200K	\$ 740,065	\$	-	\$	165,000	\$	905,065	\$	660,000
TAP-5K to 49,999	\$ 321,336	\$	-	\$	60,000	\$	381,336	\$	240,000
TAP-Areas Over 200K	\$ 742,616	\$	-	\$	165,000	\$	907,616	\$	660,000
TAP-Flex	\$ 2,176,634	\$	-	\$	193,848	\$	2,370,482	\$	775,392
TAP-Non Urban Areas Under 5K	\$ 1,328,213	\$	-	\$	-	\$	1,328,213	\$	900,000
State Planning and Research	\$ 6,302,230	\$	-	\$	390,000	\$	6,692,230	\$	6,058,614
Total	\$ 223,014,217	\$	-	\$	4,591,702	\$	227,605,919	\$	207,592,161
Surplus/Deficit								\$	20,013,758

	Federal Local/Other									
Funding Category		Available	St	State Available		Available		otal Resources	F	Programmed
Carbon Reduction Program 5k to 49,999	\$	355,249	\$	-	\$	-	\$	355,249	\$	-
Carbon Reduction Program Under 5k	\$	1,468,386	\$	-	\$	-	\$	1,468,386	\$	-
Carbon Reduction Program>200k	\$	820,988	\$	-	\$	-	\$	820,988	\$	-
Carbon Reduction 50k- 200K	\$	818,169	\$	-	\$	-	\$	818,169	\$	-
Carbon Reduction Program Flex	\$	1,864,580	\$	-	\$	-	\$	1,864,580	\$	-
Congestion Mitigation and Air Quality Program	\$	11,497,245	\$	-	\$	669,987	\$	12,167,232	\$	4,929,947
Highway Safety Improvement Program (HSIP)	\$	12,422,937	\$	-	\$	-	\$	12,422,937	\$	12,521,257
National Highway Freight	\$	5,842,290	\$	-	\$	-	\$	5,842,290	\$	1,760,831
National Highway Performance	\$	117,650,111	\$	-	\$	40,000	\$	117,690,111	\$	97,099,088
PROTECT Program	\$	5,936,450	\$	-	\$	-	\$	5,936,450	\$	3,250,000
Recreational Trails	\$	1,280,370	\$	-	\$	313,816	\$	1,594,187	\$	1,255,265
RL - Rail Highway	\$	1,249,500	\$	-	\$	-	\$	1,249,500	\$	1,185,000
Safe Routes to School	\$	-	\$	-	\$	-	\$	-	\$	-
STBG-5 to 49,999	\$	2,925,220	\$	-	\$	402,818	\$	3,328,038	\$	1,611,273
STBG-50 to 200K	\$	6,737,036	\$	-	\$	175,388	\$	6,912,424	\$	4,852,684
STBG-Areas Over 200K	\$	6,760,254	\$	-	\$	585,200	\$	7,345,454	\$	2,358,006
STBG-Non Urban Areas Under 5K	\$	12,091,113	\$	-	\$	14,997	\$	12,106,110	\$	19,214,175
STBG-Off System Bridge	\$	4,995,065	\$	-	\$	-	\$	4,995,065	\$	3,275,796
STBG-State Flexible	\$	20,916,223	\$	-	\$	709,033	\$	21,625,256	\$	62,903,764
TAP-50K to 200K	\$	754,866	\$	-	\$	145,000	\$	899,866	\$	580,000
TAP-5K to 49,999	\$	327,763	\$	-	\$	55,000	\$	382,763	\$	220,000
TAP-Areas Over 200K	\$	757,468	\$	-	\$	145,000	\$	902,468	\$	580,000
TAP-Flex	\$	2,220,167	\$	-	\$	208,848	\$	2,429,015	\$	835,392
TAP-Non Urban Areas Under 5K	\$	1,354,777	\$	-	\$	225,000	\$	1,579,777	\$	900,000
State Planning and Research	\$	6,428,275	\$	-	\$	390,000	\$	6,818,275	\$	6,043,865
	\$	227,474,501	\$	-	\$	4,080,087	\$	231,554,589	\$	225,376,342
Surplus/Deficit									\$	6,178,247

	Federal			Total						
Funding Category	Available		State Available		Available	Total Resources			Programmed	
Carbon Reduction Program 5k to 49,999	\$ 362,354	\$	-	\$	-	\$	362,354	\$	-	
Carbon Reduction Program Under 5k	\$ 1,497,754	\$	-	\$	-	\$	1,497,754	\$	-	
Carbon Reduction Program>200k	\$ 837,408	\$	-	\$	-	\$	837,408	\$	-	
Carbon Reduction 50k- 200K	\$ 834,532	\$	-	\$	-	\$	834,532	\$	-	
Carbon Reduction Program Flex	\$ 1,901,872	\$	-	\$	-	\$	1,901,872	\$	-	
Congestion Mitigation and Air Quality Program	\$ 11,727,190	\$	-	\$	1,851,757	\$	13,578,947	\$	6,279,150	
Highway Safety Improvement Program (HSIP)	\$ 12,671,396	\$	-	\$	-	\$	12,671,396	\$	12,670,072	
National Highway Freight	\$ 5,959,135	\$	-	\$	-	\$	5,959,135	\$	1,726,792	
National Highway Performance	\$ 120,003,113	\$	-	\$	77,153	\$	120,080,267	\$	76,403,130	
PROTECT Program	\$ 6,055,179	\$	-	\$	-	\$	6,055,179	\$	2,460,589	
Recreational Trails	\$ 1,305,978	\$	-	\$	313,816	\$	1,619,794	\$	1,255,265	
RL - Rail Highway	\$ 1,274,490	\$	-	\$	-	\$	1,274,490	\$	1,185,000	
Safe Routes to School	\$ -	\$	-	\$	-	\$	-	\$	-	
STBG-5 to 49,999	\$ 2,983,725	\$	-	\$	1,371,969	\$	4,355,693	\$	5,487,875	
STBG-50 to 200K	\$ 6,871,776	\$	-	\$	772,267	\$	7,644,043	\$	9,044,212	
STBG-Areas Over 200K	\$ 6,895,459	\$	-	\$	-	\$	6,895,459	\$	9,976,540	
STBG-Non Urban Areas Under 5K	\$ 12,332,935	\$	-	\$	56,253	\$	12,389,188	\$	11,552,936	
STBG-Off System Bridge	\$ 5,094,967	\$	-	\$	-	\$	5,094,967	\$	537,755	
STBG-State Flexible	\$ 21,334,547	\$	-	\$	2,220,852	\$	23,555,399	\$	90,271,866	
TAP-50K to 200K	\$ 769,964	\$	-	\$	145,000	\$	914,964	\$	580,000	
TAP-5K to 49,999	\$ 334,318	\$	-	\$	55,000	\$	389,318	\$	220,000	
TAP-Areas Over 200K	\$ 772,618	\$	-	\$	145,000	\$	917,618	\$	580,000	
TAP-Flex	\$ 2,264,570	\$	-	\$	208,848	\$	2,473,418	\$	835,392	
TAP-Non Urban Areas Under 5K	\$ 1,381,872.81	\$	-	\$	225,000	\$	1,606,872.81	\$	900,000	
State Planning and Research	\$ 6,556,840.09			\$	390,000	\$	6,946,840.09	\$	6,028,821	
	\$ 232,023,991	\$	-	\$	7,832,915	\$	239,856,906	\$	237,995,393	
Surplus/Deficit								\$	1,861,513	

	Federal			Local/Other				Total
Funding Category	Available	St	ate Available	Available	Т	otal Resources	F	Programmed
Carbon Reduction Program 5k to 49,999	\$ 369,601	\$	-	\$ -	\$	369,601	\$	-
Carbon Reduction Program Under 5k	\$ 1,527,709	\$	-	\$ -	\$	1,527,709	\$	-
Carbon Reduction Program>200k	\$ 854,156	\$	-	\$ -	\$	854,156	\$	-
Carbon Reduction 50k- 200K	\$ 851,223	\$	-	\$ -	\$	851,223	\$	-
Carbon Reduction Program Flex	\$ 1,939,909	\$	-	\$ -	\$	1,939,909	\$	-
Congestion Mitigation and Air Quality Program	\$ 11,961,734	\$	-	\$ 132,098	\$	12,093,832	\$	6,279,150
Highway Safety Improvement Program (HSIP)	\$ 12,924,824	\$	-	\$ -	\$	12,924,824	\$	12,670,072
National Highway Freight	\$ 6,078,318	\$	-	\$ -	\$	6,078,318	\$	1,726,792
National Highway Performance	\$ 122,403,175	\$	-	\$ 667,963	\$	123,071,139	\$	76,403,130
PROTECT Program	\$ 6,176,283	\$	-	\$ -	\$	6,176,283	\$	2,460,589
Recreational Trails	\$ 1,332,097	\$	-	\$ 313,816	\$	1,645,913	\$	1,255,265
RL - Rail Highway	\$ 1,299,980	\$	-	\$ -	\$	1,299,980	\$	1,185,000
Safe Routes to School	\$ -	\$	-	\$ -	\$	-	\$	-
STBG-5 to 49,999	\$ 3,043,399	\$	-	\$ -	\$	3,043,399	\$	5,487,875
STBG-50 to 200K	\$ 7,009,212	\$	-	\$ 393,961	\$	7,403,173	\$	9,044,212
STBG-Areas Over 200K	\$ 7,033,368	\$	-	\$ -	\$	7,033,368	\$	9,976,540
STBG-Non Urban Areas Under 5K	\$ 12,579,594	\$	-	\$ 254,201	\$	12,833,794	\$	11,552,936
STBG-Off System Bridge	\$ 5,196,866	\$	-	\$ -	\$	5,196,866	\$	537,755
STBG-State Flexible	\$ 21,761,238	\$	-	\$ 858,624	\$	22,619,863	\$	90,271,866
TAP-50K to 200K	\$ 785,363	\$	-	\$ 137,000	\$	922,363	\$	580,000
TAP-5K to 49,999	\$ 341,004	\$	-	\$ 47,000	\$	388,004	\$	220,000
TAP-Areas Over 200K	\$ 788,070	\$	-	\$ 137,000	\$	925,070	\$	580,000
TAP-Flex	\$ 2,309,861	\$	-	\$ 237,658	\$	2,547,519	\$	835,392
TAP-Non Urban Areas Under 5K	\$ 1,409,510	\$	-	\$ 220,190	\$	1,629,700	\$	900,000
State Planning and Research	\$ 6,687,977			\$ 460,813	\$	7,148,789	\$	6,028,821
	\$ 236,664,471	\$	-	\$ 3,860,323	\$	240,524,795	\$	237,995,393
Surplus/Deficit							\$	2,529,402

#### **General Notes**

\* Federal Available for 2023 is from 10/12/2022 Federal Status of Funds Report and includes available prior year funding & anticipated transfers, future years show percenta Redistribution funds (\$2.4M) and Other Fed Funds (\$118k) are included in the STBG State Flexible Available funding category based on like eligibilities

2023 & 2024 STBG Flex Programmed shows Conway Bypass Payback.

Anticipated return 1% funding has been added to STBG Flex.

Overprogramming in Freight 2026 will use 2025 carryover.

Overprogramming in Flex will be addressed by deobligations, year end redistributions and year end transfers

#### Financially Constrained by Funding Category

Funding Category	Арр	Federal portionment (A)	Proposed Transfers	Bala	deral Available ance from Prior Years (B)*	Federal Total (C)** = (A)+(B)	State Match (D)	1	Local/Other Match (E)	Тс	otal Resources Available (C) + (D) + (E)	То	otal Programmed	Surplus,	/Deficit
Carbon Reduction Program 5k to 49,999	\$	348,283		\$	1,759,157	\$ 2,107,440	\$ -	\$	-	\$	2,107,440	\$	-	\$	2,107,440
Carbon Reduction Program Under 5k	\$	1,439,594		\$	3,395,536	\$ 4,835,130	\$ -	\$	-	\$	4,835,130	\$	-	\$	4,835,130
Carbon Reduction Program>200k	\$	804,890		\$	1,088,617	\$ 1,893,507	\$ -	\$	-	\$	1,893,507	\$	-	\$	1,893,507
Carbon Reduction 50k- 200K	\$	802,126		\$	-	\$ 802,126	\$ -	\$	-	\$	802,126	\$	-	\$	802,126
Carbon Reduction Program Flex	\$	1,828,020		\$	786,398	\$ 2,614,418	\$ -	\$	-	\$	2,614,418	\$	1,828,000	\$	786,418
Congestion Mitigation and Air Quality Program	\$	11,271,809	\$ (5,000,000)	\$	7,833,224	\$ 14,105,033	\$ -	\$	907,628	\$	15,012,661	\$	5,431,063	\$	9,581,598
Highway Safety Improvement Program (HSIP)	\$	12,179,350	\$ (2,000,000)	\$	5,215,963	\$ 15,395,313	\$ -	\$	-	\$	15,395,313	\$	9,436,989	\$	5,958,324
National Highway Freight	\$	5,727,735		\$	1,411,367	\$ 7,139,102	\$ -	\$	-	\$	7,139,102	\$	5,727,733	\$	1,411,369
National Highway Performance	\$	115,343,246	\$ (54,000,000)	\$	2,969,612	\$ 64,312,858	\$ -	\$	-	\$	64,312,858	\$	58,886,764	\$	5,426,095
PROTECT Program	\$	5,820,049		\$	-	\$ 5,820,049	\$ -	\$	-	\$	5,820,049	\$	5,820,000	\$	50
Recreational Trails	\$	1,255,265		\$	-	\$ 1,255,265	\$ -	\$	313,816	\$	1,569,081	\$	1,255,265	\$	313,816
RL - Rail Highway	\$	1,225,000		\$	789,108	\$ 2,014,108	\$ -	\$	-	\$	2,014,108	\$	1,180,000	\$	834,108
Safe Routes to School	\$	-		\$	18,707	\$ 18,707	\$ -	\$	-	\$	18,707	\$	18,707	\$	-
STBG-5 to 49,999	\$	2,867,863		\$	-	\$ 2,867,863	\$ -	\$	456,029	\$	3,323,892	\$	2,000,116	\$	1,323,776
STBG-50 to 200K	\$	6,604,937		\$	1,718,219	\$ 8,323,156	\$ -	\$	107,000	\$	5,652,385	\$	5,632,646	\$	19,740
STBG-Areas Over 200K	\$	6,627,700		\$	141,552	\$ 6,769,252	\$ -	\$	1,002,131	\$	7,771,383	\$	4,977,578	\$	2,793,805
STBG-Non Urban Areas Under 5K	\$	11,854,032		\$	-	\$ 11,854,032	\$ -	\$	-	\$	11,854,032	\$	9,581,511	\$	2,272,521
STBG-Off System Bridge	\$	4,897,123		\$	5,487,192	\$ 10,384,315	\$ -	\$	212,631	\$	10,596,946	\$	1,574,035	\$	9,022,911
STBG-State Flexible	\$	20,506,101	\$ 61,000,000	\$	3,137,604	\$ 84,643,705	\$ -	\$	618,619	\$	85,262,324	\$	84,947,750	\$	314,574
TAP-50K to 200K	\$	740,065		\$	750,443	\$ 1,490,508	\$ -	\$	165,000	\$	1,655,508	\$	660,000	\$	995,508
TAP-5K to 49,999	\$	321,336		\$	-	\$ 321,336	\$ -	\$	60,000	\$	381,336	\$	240,000	\$	141,336
TAP-Areas Over 200K	\$	742,616		\$	341,454	\$ 1,084,070	\$ -	\$	165,000	\$	1,249,070	\$	660,000	\$	589,070
TAP-Flex	\$	2,176,634		\$	2,911,189	\$ 5,087,823	\$ -	\$	193,848	\$	5,281,671	\$	775,392	\$	4,506,279
TAP-Non Urban Areas Under 5K	\$	1,328,213		\$	11,223,519	\$ 12,551,732	\$ -	\$	225,000	\$	12,776,732	\$	900,000	\$ 1	1,876,732
State Planning and Research	\$	6,302,230		\$	3,031	\$ 6,305,261	\$ -	\$	390,000	\$	6,695,261	\$	6,058,614	\$	636,647
Total	\$	223,014,217	\$ -	\$	50,981,891	\$273,996,108	\$0	\$	4,816,702	\$	276,035,039	\$	207,592,161		

\* Federal Available Balance from Prior Years is taken from the Status of Funds and shows unobligated balances in that Funding Category.

\*\* Include Proposed Transfers

## Federal Highway Non-Formula Funds

Funding Sources	Fe	deral Available	St	tate Available	Other/Local Available		Total Resources	Tot	al Programmed
2023									
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$	6,889,913	\$	-	\$ -	\$	6,889,913	\$	6,889,913
Disadvantaged Business Enterprise (DBE)	\$	79,300	\$	-	\$-	\$	79,300	\$	79,300
Electric Vehicle Infrastructure	\$	3,460,000	\$	-	\$-	\$	3,460,000	\$	3,460,000
Federal Highway Administration (FHWA) Earmarks	\$	3,701,445	\$	-	\$ 925,361	\$	4,626,806	\$	4,626,806
Forest Highways	\$	427,000	\$	-	\$ -	\$	427,000	\$	427,000
Highway Infrastructure Exempt Funds	\$	28,902,675	\$	-	\$ -	\$	28,902,675	\$	28,902,675
Local Tech Assistance Program	\$	183,000	\$	-	\$-	\$	183,000	\$	183,000
MOBIL	\$	6,750,000	\$	-	\$-	\$	6,750,000	\$	6,750,000
National Highway Performance Exempt	\$	4,424,825	\$	-	\$ -	\$	4,424,825	\$	4,424,825
NEVI	\$	6,235,210	\$	-	\$ 1,338,802	\$	7,574,012		7,574,012
National Summer Transportation Institute (NSTI)	\$	61,000	\$	-	\$ -	\$	61,000	\$	61,000
Skills Training (OJT)	\$		\$	-	\$ -	\$	36,600		36,600
Statewide Planning Research (SPR) EXEMPT	\$	737,430	\$	-	\$ 390,000	\$	1,127,430	\$	1,127,430
State Transportation Innovation Council (STIC) Funding	Ś	,	\$	25,000	\$ 25,000	\$	150,000		150,000
Technology Innovative Deploy Aid # 43509	\$	-	\$	-	\$ -	\$	384,000		384,000
TOTAL	\$	-	\$	25,000	\$ 2,679,164	\$	65,076,562	\$	65,076,562
2024		· ·							• •
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$	32,494,150			\$ 2,954,712	Ś	35,448,861	Ś	35,448,861
Disadvantaged Business Enterprise (DBE)	Ś	79,300			\$ -	\$	79,300		79,300
Electric Vehicle Infrastructure	Ś	3,460,000			\$ -	\$	3,460,000		3,460,000
Federal Highway Administration (FHWA) Earmarks	Ś	6,750,776				\$	8,438,470		8,438,470
Forest Highways	Ś	427,000			\$ -	\$	427,000		427,000
Highway Infrastructure Exempt Funds	ć	11,329,353			\$ -	\$	11,329,353		11,329,353
Local Tech Assistance Program	ć	183,000			\$ -	\$	183,000		183,000
MOBIL	ć	6,750,000			\$ -	\$	6,750,000		6,750,000
National Highway Performance Exempt	ć	3,843,874			\$ 40,000	Ś	3,883,874		3,883,874
National Electric Vehical Infrastructure (NEVI)	ć	5,045,074			\$ +0,000 \$ -	Ŷ	5,005,074	Ŷ	5,005,074
National Summer Transportation Institute (NSTI)	ې د	61,000			\$ -	\$	61,000	ć	61,000
Skills Training (OJT)	ې د	36,600				Ś	36,600		36,600
Statewide Planning Research (SPR) EXEMPT	ې \$	752,179			\$ 390,000	ې Ś	1,142,179		1,142,179
State Transportation Innovation Council (STIC) Funding	ې s	,	\$	25,000	<i>ϕ</i> 050,000	ې \$	1,142,179		1,142,179
TOTAL	ې \$		ې \$	25,000	\$ <b>5,097,406</b>	- ·	71,389,638		71,389,638
2025	*		Ŧ		+ 0,007,100	<u> </u>	,,.	Ŧ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$	52,762,500			\$ 4,799,286	ć	57,561,786	ć	57,561,786
Disadvantaged Business Enterprise (DBE)	ې \$	79,300			\$ 4,755,280 \$ -	ې \$	79,300		79,300
Electric Vehicle Infrastructure	د خ	3,460,000			\$ -	ې \$	3,460,000		3,460,000
Federal Highway Administration (FHWA) Earmarks	ې د	4,098,115			\$ 1,024,529	ې \$	5,122,643		5,122,643
	ې غ				\$ 1,024,529 \$ -				
Forest Highways Highway Infrastructure Exempt Funds	ې د	427,000 20,471,600			\$ - \$ -	\$ \$	427,000 20,471,600		427,000 20,471,600
	ې د	20,471,600 183,000			\$ - \$ -	\$ \$	20,471,600 183,000		20,471,600 183,000
Local Tech Assistance Program MOBIL	ې د	,			\$ - \$ -	\$ \$			
	ې ح	6,750,000			•	\$ \$	6,750,000 3,936,305		6,750,000
National Highway Performance Exempt	ې د	3,859,152			\$ 77,153 \$ -	Ş	5,930,305	Ş	3,936,305
National Electric Vehical Infrastructure (NEVI)	ې ح	-			\$ - \$ -	ć	C1 000	ć	C1 000
National Summer Transportation Institute (NSTI)	\$ ~	61,000			•	\$	61,000		61,000
Skills Training (OJT)	\$	36,600			\$ -	\$	36,600		36,600
Statewide Planning Research (SPR) EXEMPT	\$	767,223				\$	1,157,223		1,157,223
State Transportation Innovation Council (STIC) Funding	\$	,	\$	25,000		\$	150,000		150,000
TOTAL	\$	93,055,489	\$	25,000	\$ 6,315,968	Ş	99,396,457	Ş	99,396,457

## Federal Highway Non-Formula Funds

Funding Sources	F	ederal Available	S	State Available	Ot	her/Local Available	Total Resources	Tot	al Programmed
2026									
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$	33,953,014	\$	-	\$	4,048,005	\$ 38,001,019	\$	38,001,019
Disadvantaged Business Enterprise (DBE)	\$	79,300	\$	-	\$	-	\$ 79,300	\$	79,300
Electric Vehicle Infrastructure	\$	3,460,000	\$	-	\$	-	\$ 3,460,000	\$	3,460,000
Federal Highway Administration (FHWA) Earmarks	\$	-	\$	-	\$	-	\$ -		
Forest Highways	\$	427,000	\$	-	\$	-	\$ 427,000	\$	427,000
Highway Infrastructure Exempt Funds	\$	-	\$	-	\$	-	\$ -	\$	-
Local Tech Assistance Program	\$	183,000	\$	-	\$	-	\$ 183,000	\$	183,000
MOBIL	\$	6,750,000	\$	-	\$	-	\$ 6,750,000	\$	6,750,000
National Highway Performance Exempt	\$	3,874,735	\$	10,950	\$	667,963	\$ 4,553,648	\$	4,553,648
National Electric Vehical Infrastructure (NEVI)	\$	-			\$	-			
National Summer Transportation Institute (NSTI)	\$	61,000	\$	-	\$	-	\$ 61,000	\$	61,000
Skills Training (OJT)	\$	36,600	\$	-	\$	-	\$ 36,600	\$	36,600
Statewide Planning Research (SPR) EXEMPT	\$	650,790	\$	-	\$	460,813	\$ 1,111,602	\$	1,111,602
State Transportation Innovation Council (STIC) Funding	\$	100,000	\$	25,000	\$	25,000	\$ 150,000	\$	150,000
TOTAL	\$	49,575,439	\$	35,950	\$	5,201,781	\$ 54,813,170	\$	54,813,170

## Federal Transit Administration Funding

Funding Sources	Feo	leral Available	9	State Available	Ot	her/Local Available	Total Resources	Tot	tal Programmed
2023									
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$	44,516	\$	-	\$	44,516	\$ 89,031	\$	89,031
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$	3,138,558	\$	-	\$	3,138,558	\$ 6,277,115	\$	6,277,115
FTA5311-Nonurbanized Area (Rural) formula program	\$	6,426,068	\$	-	\$	6,426,068	\$ 12,852,136	\$	12,852,136
FTA5339- Capital bus and bus facilities for statewide public transportation	\$	8,030,479	\$	-	\$	8,030,479	\$ 16,060,958	\$	16,060,958
TOTAL	\$	17,639,621	\$	-	\$	17,639,621	\$ 35,279,241	\$	35,279,241
2024									
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$	45,651	\$	-	\$	45,651	\$ 91,302	\$	91,302
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$	2,709,458	\$	-	\$	2,709,458	\$ 5,418,917	\$	5,418,917
FTA5311-Nonurbanized Area (Rural) formula program	\$	6,089,700	\$	-	\$	6,089,700	\$ 12,179,399	\$	12,179,399
FTA5339- Capital bus and bus facilities for statewide public transportation	\$	4,440,434	\$	-	\$	4,440,434	\$ 8,880,867	\$	8,880,867
TOTAL	\$	13,285,242	\$	-	\$	13,285,242	\$ 26,570,485	\$	26,570,485
2025									
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$	46,815	\$	-	\$	46,815	\$ 93,630	\$	93,630
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$	2,763,648	\$	-	\$	2,763,648	\$ 5,527,296	\$	5,527,296
FTA5311-Nonurbanized Area (Rural) formula program	\$	6,211,494	\$	-	\$	6,211,494	\$ 12,422,987	\$	12,422,987
FTA5339- Capital bus and bus facilities for statewide public transportation	\$	4,529,242	\$	-	\$	4,529,242	\$ 9,058,485	\$	9,058,485
TOTAL	\$	13,551,199	\$	-	\$	13,551,199	\$ 27,102,398	\$	27,102,398
2026									
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$	48,009	\$	-	\$	48,009	\$ 96,018	\$	96,018
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$	2,818,921	\$	-	\$	2,818,921	\$ 5,637,842	\$	5,637,842
FTA5311-Nonurbanized Area (Rural) formula program	\$	6,335,724	\$	-	\$	6,335,724	\$ 12,671,447	\$	12,671,447
FTA5339- Capital bus and bus facilities for statewide public transportation	\$	4,619,827	\$	-	\$	4,619,827	\$ 9,239,654	\$	9,239,654
TOTAL	\$	13,822,480	\$	-	\$	13,822,480	\$ 27,644,961	\$	27,644,961

## Innovative and State Funding (for projects in A1)

Funding Sources	Federal	Available	State Available	Other/Local Available	Total Resources	Tot	al Programmed
2023							
BETTERMENT-State Funded	\$	-	\$ -	\$-	\$ -	\$	-
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$	-	\$ -	\$-	\$ -	\$	-
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$	-	\$ -	\$-	\$ -	\$	-
Recovery Zone Economic Development Credit (RZED)	\$	-	\$ -	\$-	\$ -	\$	-
State Aid Bridge (SAB)	\$	-	\$ -	\$-	\$ -	\$	-
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$	-	\$ 350,000	\$-	\$ 350,000	\$	350,000
Turnpike Capital	\$	-	\$ 3,000,000	\$-	\$ 3,000,000	\$	3,000,000
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$	-	\$ -	\$-	\$ -	\$	-
TOTAL	\$	-	\$ 3,350,000	\$-	\$ 3,350,000	\$	3,350,000
2024							
BETTERMENT-State Funded	\$	-	\$ -	\$-	\$ -	\$	-
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$	-	\$ -	\$-	\$ -	\$	-
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$	-	\$ -	\$-	\$ -	\$	-
Recovery Zone Economic Development Credit (RZED)	\$	-	\$ -	\$-	\$ -	\$	-
State Aid Bridge (SAB)	\$	-	\$ -	\$-	\$ -	\$	-
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$	-	\$ 1,233,331	\$-	\$ 1,233,331	\$	1,233,331
Turnpike Capital	\$	-	\$ 14,720,637	\$-	\$ 14,720,637	\$	14,720,637
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$	-	\$ -	\$-	\$ -	\$	-
TOTAL	\$	-	\$ 15,953,969	\$-	\$ 15,953,969	\$	15,953,969
2025							
BETTERMENT-State Funded	\$	-	\$ -	\$-	\$ -	\$	-
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$	-	\$ -	\$-	\$ -	\$	-
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$	-	\$ -	\$-	\$ -	\$	-
Recovery Zone Economic Development Credit (RZED)	\$	-	\$ -	\$-	\$ -	\$	-
State Aid Bridge (SAB)	\$	-	\$ -	\$-	\$ -	\$	-
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$	-	\$ -	\$-	\$ -	\$	-
Turnpike Capital	\$	-	\$ 872,878	\$-	\$ 872,878	\$	872,878
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$	-	\$ 43,711,378	\$-	\$ 43,711,378	\$	43,711,378
TOTAL	\$	-	\$ 44,584,256	\$-	\$ 44,584,256	\$	44,584,256
2026							
BETTERMENT-State Funded	\$	-	\$ -	\$-	\$ -	\$	-
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$	-	\$ -	\$-	\$ -	\$	-
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$	-	\$ -	\$-	\$ -	\$	-
Recovery Zone Economic Development Credit (RZED)	\$	-	\$ -	\$-	\$ -	\$	-
State Aid Bridge (SAB)	\$	-	\$ -	\$-	\$ -	\$	-
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$	-	\$ 224,323	\$-	\$ 224,323	\$	224,323
Turnpike Capital	\$	-	\$ 49,156,924	\$-	\$ 49,156,924	\$	49,156,924
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$	-	\$ -	\$ -	\$ -	\$	-
TOTAL	\$	-	\$ 49,381,247	\$-	\$ 49,381,247	\$	49,381,247

# Air Quality Conformity Determination

#### **AIR QUALITY CONFORMITY DETERMINATION**

As of July 20, 2013, all New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (NAAQS), also known as the 2008 ozone standard, and as of April 6, 2015, the 1997 8-Hour Ozone NAAQS (the 1997 ozone standard) is revoked for transportation conformity purposes in the Boston-Manchester-Portsmouth (SE), NH area. On November 29, 2018, the Environmental Protection Agency (EPA) issued "Transportation Conformity Guidance for the *South Coast II* Court Decision" (EPA-420-B-18-050, November 2018) that addresses how transportation conformity determinations can be made in areas that were nonattainment or maintenance for the 1997 ozone NAAQS when the 1997 ozone NAAQS was revoked but were designated attainment for the 2008 ozone NAAQS.

The transportation conformity regulation at 40 CFR 93.109 sets forth the criteria and procedures for determining conformity. The conformity criteria for metropolitan transportation plans (MTPs) and transportation improvement programs (TIPs) include: latest planning assumptions (§ 93.110), latest emissions model (§ 93.111), consultation (§ 93.112), transportation control measures (§ 93.113(b) and (c)), and emissions budget and/or interim emissions (§ 93.118 and/or § 93.119). For the 1997 ozone NAAQS areas, transportation conformity for MTPs and TIPs can be demonstrated without a regional emissions analysis, per 40 CFR 93.109(c). This provision states that the regional emissions analysis requirement applies one year after the effective date of EPA's nonattainment designation for a NAAQS and until the effective date of revocation of such NAAQS for an area. The 1997 ozone NAAQS revocation was effective on April 6, 2015, and the *South Coast II* court case upheld the revocation. As no regional emission analysis is required for conformity determinations in the Boston-Manchester-Portsmouth (SE), NH area, there is no requirement to use the latest emissions model, or budget or interim emissions tests.

On March 10, 2014, EPA approved carbon monoxide (CO) maintenance plans, known as "limited maintenance plans," for the City of Manchester and City of Nashua. These limited maintenance plans were established with a 2021 horizon year. The second ten-year CO maintenance period for these plans terminated on January 29, 2021.

On March 22, 2021, EPA provided a letter to NHDOT acknowledging the end of transportation conformity requirements for the CO National Ambient Air Quality Standards for the City of Manchester and City of Nashua maintenance areas. This letter states that "The 20-year maintenance period for the Nashua and Manchester CO maintenance areas expired on January 29, 2021. Therefore, these areas are no longer required to demonstrate transportation conformity for their respective CO maintenance areas. The rest of the maintenance plan requirements, however, continue to apply, in accordance with the New Hampshire State Implementation Plan (SIP)."

Transportation conformity requirements include the following:

Latest Planning Assumptions - In 2018, for preparation of a full update of the Metropolitan Transportation Plan, NRPC undertook enhancements to its regional travel model. Free flow (uncongested) speed data were reviewed and adjusted where appropriate. Congested speed data were compared with INRIX data during peak periods. Two adjustments to the model were made to better represent congested conditions. A modified Bureau of Public Roads (BPR) curve which results in a new Alpha coefficient and two Beta (exponent of the power function) coefficients for non-expressway and expressway facilities. Lane capacities were also reviewed and modified as necessary to produce the desired congested speeds representing AM and PM peak period speeds. NRPC continues to monitor speed data through analysis of the National Performance Monitoring Research Data Set (NPMRDS) on a facility by facility basis. Findings will be used to continually update travel model inputs, as accurate speed data is an integral component to emissions analysis.

NRPC also conducted new forecasts of population and employment in 2018 as inputs to the travel model for future traffic forecasting using the following methodology:

<u>a. Population</u> - Through a combination of in-person interviews and other correspondence with local officials in most communities, NRPC compiled a list of known and potential areas of residential development through 2045. These new households were then added to the appropriate TAZ and current Census/ACS ratios were used to split the totals for various subcategories, such as:

- Household size
- Vehicles available
- Labor force
- Occupation

This data was measured against the results of NRPC's in-house population projections, which rely on a similar methodology to one once used by what is now the New Hampshire State Office of Strategic Initiatives. In cases where potential developments did not generate enough population to reach the projected totals, further households were added to TAZs where vacant and properly zoned land was available, if possible. In cases where they generated more population than projected, NRPC did not include developments that were assumed as potential rather than known to be built. If known developments alone still surpassed projections, NRPC allowed them to be entered as model inputs.

For the rural towns with little assumed future growth, NRPC relied strictly on the population projects and manually adding new households to appropriate TAZs with buildable area.

b. <u>Employment</u> - New Hampshire Employment Security publishes industry-specific employment projections at the planning region level for 10 years out. To reach NRPC's horizon year of 2045, these projections were extended out using straight-line methodology and assumed to be proportionally distributed across all 13 communities. Methodology for assigning new employees to the TAZ level are similar to the above population projections, with known and assumed developments taking precedence and manual adjustments made up or down where possible to replicate the total projections.

**Consultation** - The Nashua MPO engages in several consultation processes relevant to air quality conformity. The Partnering for Performance in New Hampshire (PFPNH) monthly meetings bring together the four NH MPO's, the FHWA and NHDOT/NHDES (for relevant topics) to discuss coordinated approaches to planning tasks. These include development of Performance Measures, use and analysis of NPMRDS speed data for congestion analysis, Air Quality Conformity issues, UPWP coordination, etc.

The MPOs engage in one Interagency Consultation per month with NHDOT, NHDES, FHWA and FTA to coordinate planning efforts and methodologies, including those pertinent to the Air Quality Conformity process.

Beginning in 2018, the modeling staff from the MPOs began meeting on a periodic basis as a Model Users Group, to work toward model enhancements, comparison of model approaches and input data and work toward the potential development of an integrated Southern New Hampshire Travel Model. An integrated model would enable more accurate forecasting of project impacts across regions and hence more accurate modeling for air quality purposes, if required.

**Transportation Control Measures** - New Hampshire does not have any Transportation Control Measures (TCM) included in the SIP. However, there is a motor vehicle inspection/maintenance (I/M) program, which identifies vehicles that exceed or may exceed air pollution emission standards and requires such vehicles to be repaired. This program is an important part of the state's strategy to attain and maintain the National Ambient Air Quality Standard for ozone.

Section 182(c) of the federal Clean Air Act requires "enhanced" vehicle I/M programs in certain areas having a history of elevated concentrations of ground-level ozone, the chief component of smog. In addition, Section 184(b) of the CAA outlines I/M requirements for larger population centers of the member states of the Northeast Ozone Transport Region (OTR), which includes New Hampshire.

Based on monitored ozone values, portions of southern New Hampshire (all or parts of Hillsborough, Rockingham, Strafford and Merrimack counties) have qualified in the past for shared I/M.

New Hampshire meets its I/M obligations through an Enhanced Safety Inspection (ESI), which is implemented statewide. The ESI has the following mandatory features:

- Visual anti-tampering inspection of vehicles less than 20 years old;
- A statewide On-Board Diagnostics (OBD II) Inspection Program for light-duty vehicles (less than 8500 lbs. GVWR) less than 20 years old; and
- A Diesel Opacity Testing Program for heavy-duty vehicles (greater than 10,000 lbls. GVWR).

**Fiscal Constraint** - Transportation Conformity requirements in 40 CFR 93.108 state that transportation plans and TIPs must be fiscally constrained consistent with DOT's metropolitan planning regulations at 23 CFR part 450. The NRPC 2019-2045 Metropolitan Transportation Plan and 2021-2024 TIP are fiscally constrained. A comprehensive Financial Analysis is conducted in Chapter VI this TIP and in the MTP demonstrate fiscal constraint of both documents. A long-range analysis of transit funding and expenditures has been added to the MTP financial constraint, per corrective action of the 2019 Federal TMA/MPO Certification Review.

NRPC Project List Regional Projects

	026 Transpo						A		NA 1/1 1
AIVIHER	ST (40657)							Managed By:	Muni/Local
	Thornton Form	v Dood						Reg Signif:	No E-19
•	Thornton Ferr	•			. #145 /100			CAA Status:	
Scope:	Bridge Replace	ement - Inornto	on Ferry Road ove	r Beaver Brooi	( #145/106			RPCs:	NRPC
hase	FY	Federal	State	Other	Total	Funding Sources			
'E	2024	\$0	\$235,743	\$58,936	\$294,679	SB367-4-Cents, Town			
WO	2024	\$0	\$17,894	\$4,474	\$22,368	SB367-4-Cents, Town			
ON	2024	\$1,409,482	\$0	\$0	\$1,409,482	MOBIL			
	TIP Total:	\$1,409,482	\$253,638	\$63,409	\$1,726,529	Total Project Cost:	\$1,726,529	Revised	: A0.M.5.23
MHER	ST (42593)							Managed By:	Muni/Local
								Reg Signif:	No
acility:	Baboosic Gree							CAA Status:	E-33
cope:	Rail trail betwo	een Baboosic La	ke Road and Wal	nut Hill Road a	llong abandoned railr	road ROW		RPCs:	NRPC
hase	FY	Federal	State	Other	Total	Funding Sources			
			1 -	4	400 - 40				
PE	2026	\$70,813	\$0	\$17,703	\$88,516	STBG-Flex	Toll Credit	\$17,703.2	
PE	2026 TIP Total:	\$70,813 <b>\$70,813</b>	۶۵ <b>\$0</b>	\$17,703 <b>\$17,703</b>	\$88,516 <b>\$88,516</b>	STBG-Flex Total Project Cost:	Toll Credit \$852,566		: A0.M.5.23
PE									
		\$70,813					\$852,566		
	TIP Total:	\$70,813					\$852,566	Revised	: A0.M.5.23
BEDFOR	TIP Total:	\$70,813 K (16100)					\$852,566	Revised Managed By:	: A0.M.5.23 NHDOT
BEDFOR	TIP Total: D - MERRIMAC F.E. Everett Tu	<b>\$70,813</b> K (16100) Irnpike	\$0	\$17,703		Total Project Cost:	\$852,566	Revised Managed By: Reg Signif:	: A0.M.5.23 NHDOT Yes E-7
EDFOR acility: cope:	TIP Total: D - MERRIMAC F.E. Everett Tu	<b>\$70,813</b> K (16100) Irnpike	\$0	\$17,703	\$88,516	Total Project Cost:	\$852,566	Revised Managed By: Reg Signif: CAA Status:	: A0.M.5.23 NHDOT Yes E-7
EDFOR acility: cope: Phase	TIP Total: D - MERRIMAC F.E. Everett Tu Improvement	\$70,813 K (16100) Impike to Bedford Main Federal	<b>\$0</b> nline Toll Plaza to <b>State</b>	\$17,703 Institute Oper Other	\$88,516 n Road or All Electron Total	Total Project Cost: nic Tolling Funding Sources	\$852,566	Revised Managed By: Reg Signif: CAA Status:	: A0.M.5.23 NHDOT Yes E-7
EDFOR acility: cope: hase	TIP Total: D - MERRIMAC F.E. Everett Tu Improvement FY	<b>\$70,813</b> K (16100) Irnpike to Bedford Main	<b>\$0</b> nline Toll Plaza to	\$17,703	\$88,516	Total Project Cost:	\$852,566	Revised Managed By: Reg Signif: CAA Status:	: A0.M.5.23 NHDOT Yes E-7
EDFOR acility: cope: hase ON	TIP Total: D - MERRIMAC F.E. Everett Tu Improvement FY 2023	\$70,813 K (16100) Irnpike to Bedford Maii Federal \$0	<b>\$0</b> nline Toll Plaza to <b>State</b> \$2,056,000	\$17,703 Institute Oper Other \$0	<b>\$88,516</b> n Road or All Electron <b>Total</b> \$2,056,000	Total Project Cost: nic Tolling Funding Sources Turnpike Capital	\$852,566	Revised Managed By: Reg Signif: CAA Status:	: A0.M.5.23 NHDOT Yes E-7 NRPC, SNHF
BEDFOR acility: cope: hase	TIP Total: D - MERRIMAC F.E. Everett Tu Improvement FY 2023 2024	<b>\$70,813</b> K (16100) Irnpike to Bedford Main Federal \$0 \$0	<b>\$0</b> nline Toll Plaza to <b>State</b> \$2,056,000 \$9,194,021	<b>\$17,703</b> Institute Oper <b>Other</b> \$0 \$0	\$88,516 n Road or All Electron <u>Total</u> \$2,056,000 \$9,194,021	Total Project Cost: nic Tolling Funding Sources Turnpike Capital Turnpike Capital	\$852,566	Revised Managed By: Reg Signif: CAA Status: RPCs:	: A0.M.5.23 NHDOT Yes E-7 NRPC, SNHF
EDFOR acility: cope: hase CON CON	TIP Total: D - MERRIMAC F.E. Everett Tu Improvement FY 2023 2024	<b>\$70,813</b> K (16100) Irnpike to Bedford Main Federal \$0 \$0	<b>\$0</b> nline Toll Plaza to <b>State</b> \$2,056,000 \$9,194,021	<b>\$17,703</b> Institute Oper <b>Other</b> \$0 \$0	\$88,516 n Road or All Electron <u>Total</u> \$2,056,000 \$9,194,021	Total Project Cost: nic Tolling Funding Sources Turnpike Capital Turnpike Capital	\$852,566 \$13,455,021	Revised Managed By: Reg Signif: CAA Status: RPCs:	: A0.M.5.23 NHDOT Yes E-7 NRPC, SNHF
EDFOR acility: cope: hase CON CON	TIP Total: D - MERRIMAC F.E. Everett Tu Improvement FY 2023 2024 TIP Total:	<b>\$70,813</b> K (16100) Irnpike to Bedford Main Federal \$0 \$0	<b>\$0</b> nline Toll Plaza to <b>State</b> \$2,056,000 \$9,194,021	<b>\$17,703</b> Institute Oper <b>Other</b> \$0 \$0	\$88,516 n Road or All Electron <u>Total</u> \$2,056,000 \$9,194,021	Total Project Cost: nic Tolling Funding Sources Turnpike Capital Turnpike Capital	\$852,566 \$13,455,021	Revised Managed By: Reg Signif: CAA Status: RPCs: Revised	: A0.M.5.23 NHDOT Yes E-7 NRPC, SNHF
EDFOR acility: cope: thase CON CON SROOKI	TIP Total: D - MERRIMAC F.E. Everett Tu Improvement EY 2023 2024 TIP Total: INE (40662)	<b>\$70,813</b> K (16100) Irnpike to Bedford Main Federal \$0 \$0	<b>\$0</b> nline Toll Plaza to <b>State</b> \$2,056,000 \$9,194,021	<b>\$17,703</b> Institute Oper <b>Other</b> \$0 \$0	\$88,516 n Road or All Electron <u>Total</u> \$2,056,000 \$9,194,021	Total Project Cost: nic Tolling Funding Sources Turnpike Capital Turnpike Capital	\$852,566 \$13,455,021	Revised Managed By: Reg Signif: CAA Status: RPCs: Revised Managed By:	A0.M.5.23 NHDOT Yes E-7 NRPC, SNHF
EDFOR acility: cope: hase CON CON BROOKI	TIP Total: D - MERRIMAC F.E. Everett Tu Improvement FY 2023 2024 TIP Total: INE (40662) NH 13	<b>\$70,813</b> K (16100) Irnpike to Bedford Main Federal \$0 \$0 <b>\$0</b>	<b>\$0</b> nline Toll Plaza to <b>State</b> \$2,056,000 \$9,194,021	<b>\$17,703</b> Institute Oper <b>Other</b> \$0 \$0 <b>\$0</b>	\$88,516 n Road or All Electron <u>Total</u> \$2,056,000 \$9,194,021	Total Project Cost: nic Tolling Funding Sources Turnpike Capital Turnpike Capital	\$852,566 \$13,455,021	Revised Managed By: Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif:	A0.M.5.23 NHDOT Yes E-7 NRPC, SNHF A0 NHDOT No
EDFOR acility: cope: hase ON ON ROOKI acility: cope:	TIP Total: D - MERRIMAC F.E. Everett Tu Improvement FY 2023 2024 TIP Total: INE (40662) NH 13 Construct sout	\$70,813 K (16100) Impike to Bedford Main Federal \$0 \$0 \$0	<b>\$0</b> nline Toll Plaza to <b>State</b> \$2,056,000 \$9,194,021 <b>\$11,250,021</b> The onto Old N	\$17,703 Institute Oper Other \$0 \$0 \$0	\$88,516 n Road or All Electron Total \$2,056,000 \$9,194,021 \$11,250,021	Total Project Cost: nic Tolling Funding Sources Turnpike Capital Turnpike Capital Total Project Cost:	\$852,566 \$13,455,021	Revised Managed By: Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status:	A0.M.5.23 NHDOT Yes E-7 NRPC, SNHF A0 NHDOT No E-51
EDFOR acility: cope: hase ON ON ROOKI acility: cope: hase	TIP Total: D - MERRIMAC F.E. Everett Tu Improvement FY 2023 2024 TIP Total: INE (40662) NH 13 Construct sout FY	\$70,813 K (16100) Impike to Bedford Main Federal \$0 \$0 \$0 \$0 \$0 Federal	<b>\$0</b> nline Toll Plaza to <b>State</b> \$2,056,000 \$9,194,021 <b>\$11,250,021</b> The onto Old N <b>State</b>	\$17,703 Institute Oper Other \$0 \$0 \$0 Xilford Rd Other	\$88,516 n Road or All Electron Total \$2,056,000 \$9,194,021 \$11,250,021 Total	Total Project Cost: nic Tolling Funding Sources Turnpike Capital Turnpike Capital Total Project Cost: Funding Sources	\$852,566 \$13,455,021	Revised Managed By: Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status: RPCs:	A0.M.5.23 NHDOT Yes E-7 NRPC, SNHI NRPC, SNHI NHDOT No E-51 NRPC
BEDFOR Facility: Scope: Phase CON CON BROOKI Facility: Scope: Phase PE	TIP Total: D - MERRIMAC F.E. Everett Tu Improvement <u>FY</u> 2023 2024 TIP Total: INE (40662) NH 13 Construct sout <u>FY</u> 2024	\$70,813     K (16100)     Impike     to Bedford Main     Federal     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0	<b>\$0</b> nline Toll Plaza to <u>\$2,056,000</u> <u>\$9,194,021</u> <b>\$11,250,021</b> In lane onto Old N <u>State</u> \$0	\$17,703     Institute Oper     Other     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0	\$88,516 n Road or All Electron Total \$2,056,000 \$9,194,021 \$11,250,021 Total \$38,500	Total Project Cost: nic Tolling Funding Sources Turnpike Capital Turnpike Capital Total Project Cost: Funding Sources STBG-Flex	\$852,566 \$13,455,021 Toll Credit	Revised Managed By: Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status: RPCs: \$7,700	AO.M.5.23 NHDOT Yes E-7 NRPC, SNHF RPC, SNHF NRPC NO E-51 NRPC
Facility: Scope: Phase CON CON	TIP Total: D - MERRIMAC F.E. Everett Tu Improvement FY 2023 2024 TIP Total: INE (40662) NH 13 Construct sout FY	\$70,813 K (16100) Impike to Bedford Main Federal \$0 \$0 \$0 \$0 \$0 Federal	<b>\$0</b> nline Toll Plaza to <b>State</b> \$2,056,000 \$9,194,021 <b>\$11,250,021</b> The onto Old N <b>State</b>	\$17,703 Institute Oper Other \$0 \$0 \$0 Xilford Rd Other	\$88,516 n Road or All Electron Total \$2,056,000 \$9,194,021 \$11,250,021 Total	Total Project Cost: nic Tolling Funding Sources Turnpike Capital Turnpike Capital Total Project Cost: Funding Sources	\$852,566 \$13,455,021	Revised Managed By: Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status: RPCs:	AO.M.5.23 NHDOT Yes E-7 NRPC, SNHP AO NHDOT No E-51 NRPC

	026 Transpo	rtation Improve	ement Prog	ram Amend	ment 1		A	Adopted May	17th, 202
UDSON	l (41754)							Managed By:	Muni/Local
								Reg Signif:	No
acility:	NH 3A							CAA Status:	E-51
cope:	Construct a th	ird southbound rig	ht turn lane o	n NH 3A Lowell	Rd			RPCs:	NRPC
hase	FY	Federal	State	Other	Total	Funding Sources			
'E	2023	\$2,400	\$0	\$600	\$3,000	CMAQ, Town			
NOW	2023	\$800	\$0	\$200	\$1,000	CMAQ, Town			
CON	2023	\$1,000,000	\$0	\$250,000	\$1,250,000	CMAQ, Town			
	TIP Total:	\$1,003,200	\$0	\$250,800	\$1,254,000	Total Project Cost:	\$1,552,796	Revised:	A0
	(42400)							Managad Duu	
UDSON	l (42108)							Managed By:	Muni/Local
•••	<u>.</u>							Reg Signif:	
-	Circ Hwy		(, , , , , , , , , , , , , , , , , , ,					CAA Status:	
cope:	Plan, Eng & Co	onstruct a rodway b	)/t NH3A & NH	1111, southern	portion of Circ H	łway		RPCs:	NRPC
hase	FY	Federal	State	Other	Total	Funding Sources			
Έ	2024	\$177,131	\$0	\$44,283	\$221,414	STBG Flex, Towns			
ΡE	2025	\$530,598	\$0	\$132,649	\$663,247	STBG Flex, Towns			
	TIP Total:	\$707,729	<b>\$0</b>	\$176,932	\$884,661	Total Project Cost:	\$54,679,257	Revised:	A0
YNDEBO	DROUGH (4143	35)						Managed By:	NHDOT
								Reg Signif:	Мо
acility:	NH Railroad							CAA Status:	E-19
	NH Railroad Address Red L	ist bridge carrying I	NHRR over Gla	ss Factory Roa	d in the Town of	Lyndeborough (108/070)			E-19 NRPC
cope:		ist bridge carrying I <b>Federal</b>	NHRR over Gla <b>State</b>	ss Factory Roa <b>Other</b>	d in the Town of <b>Total</b>	Lyndeborough (108/070) Funding Sources		CAA Status:	
cope: Phase	Address Red L			-			Toll Credit	CAA Status: RPCs:	
cope: hase	Address Red L <b>FY</b>	Federal	State	Other	Total	Funding Sources	Toll Credit \$1,547,363	CAA Status: RPCs: \$24,569	NRPC
cope: Phase PE	Address Red L FY 2026 TIP Total:	<b>Federal</b> \$122,847	<b>State</b> \$0	Other \$0	<b>Total</b> \$122,847	<b>Funding Sources</b> STBG-Non Urban <5K		CAA Status: RPCs: \$24,569 Revised:	NRPC A0
icope: Phase PE	Address Red L FY 2026	<b>Federal</b> \$122,847	<b>State</b> \$0	Other \$0	<b>Total</b> \$122,847	<b>Funding Sources</b> STBG-Non Urban <5K		CAA Status: RPCs: \$24,569 Revised: Managed By:	NRPC A0 NHDOT
icope: Phase PE	Address Red L FY 2026 TIP Total:	<b>Federal</b> \$122,847	<b>State</b> \$0	Other \$0	<b>Total</b> \$122,847	<b>Funding Sources</b> STBG-Non Urban <5K		CAA Status: RPCs: \$24,569 Revised:	NRPC A0
Cope: Phase PE MERRIM	Address Red L FY 2026 TIP Total:	<b>Federal</b> \$122,847	<b>State</b> \$0	Other \$0	<b>Total</b> \$122,847	<b>Funding Sources</b> STBG-Non Urban <5K		CAA Status: RPCs: \$24,569 Revised: Managed By:	NRPC A0 NHDOT
cope: Phase PE MERRIM	Address Red L FY 2026 TIP Total: ACK (10136D) NH 101A	<b>Federal</b> \$122,847	State \$0 \$0	Other \$0 \$0	Total \$122,847 \$122,847	Funding Sources STBG-Non Urban <5K Total Project Cost:		CAA Status: RPCs: \$24,569 Revised: Managed By: Reg Signif:	NRPC A0 NHDOT Yes
Arrowski standard Stand Standard Standard Sta Standard Standard Stan	Address Red L FY 2026 TIP Total: ACK (10136D) NH 101A	Federal \$122,847 \$122,847	State \$0 \$0	Other \$0 \$0	Total \$122,847 \$122,847	Funding Sources STBG-Non Urban <5K Total Project Cost: Rd Funding Sources		CAA Status: RPCs: \$24,569 Revised: Managed By: Reg Signif: CAA Status:	NRPC A0 NHDOT Yes E-52
Acope: Phase PE MERRIM Cacility: Acope: Phase	Address Red L FY 2026 TIP Total: ACK (10136D) NH 101A Safety impr. a	Federal \$122,847 \$122,847 \$122,847	State \$0 <b>\$0</b> ental Blvd & a State	Other \$0 \$0 t Craftsman Lan Other	Total     \$122,847     \$122,847     ne / Boston Post     Total	Funding Sources   STBG-Non Urban <5K	\$1,547,363	CAA Status: RPCs: \$24,569 Revised: Managed By: Reg Signif: CAA Status: RPCs:	NRPC A0 NHDOT Yes E-52 NRPC
Geope: Phase PE MERRIM Gacility:	Address Red L FY 2026 TIP Total: ACK (10136D) NH 101A Safety impr. a FY	Federal \$122,847 \$122,847 \$122,847	State \$0 <b>\$0</b> ental Blvd & a	Other \$0 \$0	<u>Total</u> \$122,847 <b>\$122,847</b>	Funding Sources STBG-Non Urban <5K Total Project Cost: Rd Funding Sources		CAA Status: RPCs: \$24,569 Revised: Managed By: Reg Signif: CAA Status: RPCs: \$1,258,000	NRPC A0 NHDOT Yes E-52 NRPC

#### Adopted May 17th 2023

#### 2023-2026 Transportation Improvement Program Amendment 1

#### Adopted May 17th, 2023

MERRIN	ЛАСК (29174)							Managed By: Reg Signif:	NHDOT No
Facility:	115.2							CAA Status:	E-19
Scope:		ement - US 3 over	Baboosic Broo	k #118/135				RPCs:	NRPC
-								Ki C3.	NIN C
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2024	\$0	\$830,113	\$207,528	\$1,037,642	SB367-4-Cents, Town			
ROW	2024	\$0	\$50,989	\$12,747	\$63,736	SB367-4-Cents, Town			
CON	2025	\$421,953	\$0	\$2,219,056	\$2,641,009	BRGBIL, Towns, Non-Par/Other			
CON	2026	\$2,599,476	\$0	\$649,869	\$3,249,344	BRGBIL, Towns			
	TIP Total:	\$3,021,428	\$881,102	\$3,089,201	\$6,991,731	Total Project Cost:	\$6,991,731	Revised	: A0
	0 (41597)							Managad Du	NHDOT
WILFUR	D (41587)							Managed By:	
<b>_</b>								Reg Signif:	No
Facility:	-							CAA Status:	E-19
Scope:	Rehabilitation	of the Swing Bric	lge					RPCs:	NRPC
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2024	\$116,246	\$0	\$0	\$116,246	STBG > 200k	Toll Credit	\$23,249	)
ROW	2025	\$5,975	\$0	\$0	\$5,975	STBG > 200k	Toll Credit	\$1,195	5
CON	2025	\$717,007	\$0	\$0	\$717,007	STBG > 200k	Toll Credit	\$143,401	<u> </u>
	TIP Total:	\$839,228	<b>\$0</b>	<b>\$</b> 0	\$839,228	Total Project Cost:	\$899,728	Revised	: A0
	0 (42470)							Managad Duu	
WILFUR	D (42470)							Managed By:	Muni/Local
								Reg Signif:	No
•	NH 101A & NI							CAA Status:	E-51
Scope:	Improvements	to the oval area						RPCs:	NRPC
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2024	\$105,364	\$0	\$26,341	\$131,705	FHWA Earmarks, Town			
ROW	2024	\$67,634	\$0	\$16,909	\$84,543	FHWA Earmarks, Town			
CON	2024	\$1,087,868	\$0	\$271,967	\$1,359,835	FHWA Earmarks, Town			
CON	2025	\$342,846	\$0	\$85,711	\$428,557	FHWA Earmarks, Town			
	TIP Total:	\$1,603,712	\$0	\$315,217	\$2,004,640	Total Project Cost:	\$2,175,735	Revised	: A0.M.5.23

		ortation Improve						Adopted May	NHDOT
NASHUA	A (10136A)							Managed By:	
								Reg Signif:	Yes N/E
Scope:	NH 101A	actrian bika and tra	ancit improven	ponts to NU 10	)1A from Celina Ave to	Somercet Barkway		CAA Status: RPCs:	NRPC
scope:	Capacity, peu	estilali, Dike allu tia	ansit improver		IA HOIT CEIIIA AVE L	Somerset Parkway		RPCS.	INRPC
hase	FY	Federal	State	Other	Total	Funding Sources			
ΡE	2023	\$1,172,226	\$0	\$0	\$1,172,226	NHP	Toll Credit	\$234,445	
ΡE	2024	\$1,792,517	\$0	\$0	\$1,792,517	STBG > 200k	Toll Credit	\$358,503	
OW	2024	\$5,150,566	\$0	\$0	\$5,150,566	STBG > 200k	Toll Credit	\$1,030,113	
NOW	2025	\$2,398,920	\$0	\$0	\$2,398,920	STBG > 200k	Toll Credit	\$479,784	
CON	2025	\$0	\$0	\$564,601	\$564,601	Non Participating			
CON	2026	\$4,554,381	\$0	\$0	\$4,554,381	NHP	Toll Credit	\$910,876	
	TIP Total:	\$15,068,609	\$0	\$564,601	\$15,633,210	Total Project Cost:	\$22,988,193	Revised:	A0
acility:	<b>(16314)</b> East Hollis St.		st Hollis St and	Bridge St from	n C St to the Hudson T	own Line		Managed By: Reg Signif: CAA Status: RPCs:	No N/E
acility: cope:	East Hollis St. Intersection i	mprovements at Eas		•	n C St to the Hudson T			Reg Signif:	No
acility: cope: Phase	East Hollis St. Intersection i FY	mprovements at Eas <b>Federal</b>	State	Other	Total	Funding Sources	Toll Credit	Reg Signif: CAA Status: RPCs:	No N/E NRPC
acility: cope: hase E	East Hollis St. Intersection i FY 2024	mprovements at Eas Federal \$150,000	State \$0	Other \$0	<b>Total</b> \$150,000	Funding Sources STBG > 200k	Toll Credit	Reg Signif: CAA Status: RPCs: \$30,000	No N/E NRPC
acility: cope: Phase PE ROW	East Hollis St. Intersection i FY 2024 2024	mprovements at Eas Federal \$150,000 \$223,837	<b>State</b> \$0 \$0	<b>Other</b> \$0 \$0	<b>Total</b> \$150,000 \$223,837	<b>Funding Sources</b> STBG > 200k National Hwy Performance	Toll Credit	Reg Signif: CAA Status: RPCs: \$30,000 \$44,767	No N/E NRPC
acility: cope: Phase PE ROW	East Hollis St. Intersection i FY 2024	mprovements at Eas Federal \$150,000	State \$0	Other \$0	<b>Total</b> \$150,000	Funding Sources STBG > 200k		Reg Signif: CAA Status: RPCs: \$30,000 \$44,767 \$571,439	N/E NRPC
acility: cope: Phase PE ROW CON	East Hollis St. Intersection i FY 2024 2024 2025 TIP Total:	mprovements at Eas Federal \$150,000 \$223,837 \$2,857,193	<b>State</b> \$0 \$0 \$0	0ther \$0 \$0 \$0	<b>Total</b> \$150,000 \$223,837 \$2,857,193	Funding Sources STBG > 200k National Hwy Performance National Hwy Performance	Toll Credit Toll Credit	Reg Signif: CAA Status: RPCs: \$30,000 \$44,767 \$571,439 Revised:	No N/E NRPC
acility: cope: Phase PE ROW CON	East Hollis St. Intersection i FY 2024 2024 2025	mprovements at Eas Federal \$150,000 \$223,837 \$2,857,193	<b>State</b> \$0 \$0 \$0	0ther \$0 \$0 \$0	<b>Total</b> \$150,000 \$223,837 \$2,857,193	Funding Sources STBG > 200k National Hwy Performance National Hwy Performance	Toll Credit Toll Credit	Reg Signif: CAA Status: RPCs: \$30,000 \$44,767 \$571,439 Revised: Managed By:	No N/E NRPC A0.M.5.23
Facility: Scope: Phase PE ROW CON	East Hollis St. Intersection i FY 2024 2024 2025 TIP Total:	mprovements at Eas Federal \$150,000 \$223,837 \$2,857,193 \$3,231,030	<b>State</b> \$0 \$0 \$0	0ther \$0 \$0 \$0	<b>Total</b> \$150,000 \$223,837 \$2,857,193	Funding Sources STBG > 200k National Hwy Performance National Hwy Performance	Toll Credit Toll Credit	Reg Signif: CAA Status: RPCs: \$30,000 \$44,767 \$571,439 Revised: Managed By: Reg Signif:	No N/E NRPC A0.M.5.23 NHDOT No
Facility: Scope: Phase PE ROW CON NASHUA	East Hollis St. Intersection i FY 2024 2024 2025 TIP Total: (40660) East Hollis St.	mprovements at Eas Federal \$150,000 \$223,837 \$2,857,193 \$3,231,030	State     \$0     \$0     \$0     \$0     \$0	Other \$0 \$0 \$0 <b>\$0</b>	Total     \$150,000     \$223,837     \$2,857,193     \$3,231,030	Funding Sources STBG > 200k National Hwy Performance National Hwy Performance	Toll Credit Toll Credit	Reg Signif: CAA Status: RPCs: \$30,000 \$44,767 \$571,439 Revised: Managed By: Reg Signif: CAA Status:	No N/E NRPC A0.M.5.23 NHDOT No N/E
acility: cope: hase E COW CON IASHUA	East Hollis St. Intersection i FY 2024 2024 2025 TIP Total: (40660) East Hollis St.	mprovements at Eas Federal \$150,000 \$223,837 \$2,857,193 \$3,231,030	State     \$0     \$0     \$0     \$0     \$0	Other \$0 \$0 \$0 <b>\$0</b>	<b>Total</b> \$150,000 \$223,837 \$2,857,193	Funding Sources STBG > 200k National Hwy Performance National Hwy Performance	Toll Credit Toll Credit	Reg Signif: CAA Status: RPCs: \$30,000 \$44,767 \$571,439 Revised: Managed By: Reg Signif:	No N/E NRPC A0.M.5.23 NHDOT No
Facility: Cope: Phase PE CON NASHUA Facility: Cope: Phase	East Hollis St. Intersection i FY 2024 2024 2025 TIP Total: (40660) East Hollis St.	mprovements at Eas Federal \$150,000 \$223,837 \$2,857,193 \$3,231,030	State     \$0     \$0     \$0     \$0     \$0	Other \$0 \$0 \$0 <b>\$0</b>	Total     \$150,000     \$223,837     \$2,857,193     \$3,231,030	Funding Sources STBG > 200k National Hwy Performance National Hwy Performance	Toll Credit Toll Credit	Reg Signif: CAA Status: RPCs: \$30,000 \$44,767 \$571,439 Revised: Managed By: Reg Signif: CAA Status:	No N/E NRPC A0.M.5.2 NHDOT No N/E
Facility: Cope: Phase PE CON NASHUA Facility: Cope: Phase	East Hollis St. Intersection i FY 2024 2024 2025 TIP Total: A (40660) East Hollis St. Improvement	mprovements at Eas Federal \$150,000 \$223,837 \$2,857,193 \$3,231,030 (s along E. Hollis St f	State     \$0     \$0     \$0     \$0     \$0	Other \$0 \$0 \$0 <b>\$0</b> ast to C St. (lin	Total   \$150,000   \$223,837   \$2,857,193   \$3,231,030	Funding Sources STBG > 200k National Hwy Performance National Hwy Performance Total Project Cost:	Toll Credit Toll Credit	Reg Signif: CAA Status: RPCs: \$30,000 \$44,767 \$571,439 Revised: Managed By: Reg Signif: CAA Status:	No N/E NRPC A0.M.5.2 NHDOT No N/E
Facility: Scope: Phase PE ROW CON NASHUA Facility: Scope: Phase PE	East Hollis St. Intersection i FY 2024 2024 2025 TIP Total: (40660) East Hollis St. Improvement FY	mprovements at Eas Federal \$150,000 \$223,837 \$2,857,193 \$3,231,030 (s along E. Hollis St f Federal	State \$0 \$0 <b>\$0</b> <b>\$0</b> From Main St e State	Other     \$0	Total   \$150,000   \$223,837   \$2,857,193   \$3,231,030	Funding Sources STBG > 200k National Hwy Performance National Hwy Performance Total Project Cost: Funding Sources	Toll Credit Toll Credit	Reg Signif: CAA Status: RPCs: \$30,000 \$44,767 \$571,439 Revised: Managed By: Reg Signif: CAA Status:	No N/E NRPC A0.M.5.2 NHDOT No N/E
Facility: Scope: Phase PE ROW CON	East Hollis St. Intersection i FY 2024 2024 2025 TIP Total: (40660) East Hollis St. Improvement FY 2023	mprovements at Eas Federal \$150,000 \$223,837 \$2,857,193 \$3,231,030 (s along E. Hollis St f Federal \$292,000	State     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0	Other     \$0	Total     \$150,000     \$223,837     \$2,857,193     \$3,231,030	Funding Sources STBG > 200k National Hwy Performance National Hwy Performance Total Project Cost: Funding Sources NHP, City	Toll Credit Toll Credit	Reg Signif: CAA Status: RPCs: \$30,000 \$44,767 \$571,439 Revised: Managed By: Reg Signif: CAA Status:	No N/E NRPC A0.M.5.2 NHDOT No N/E

Nash

NASHUA (4	41585)							Managed By: Reg Signif:	Town/Mun No
Facility: D	aniel Webster	Highway						CAA Status:	E-33
•		edestrian safety in	nprovements					RPCs:	NRPC
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2024	\$60,000	\$0	\$15,000	\$75,000	STBG-Flex	Toll Credit	\$12,000	)
PE	2025	\$22,961	\$0	\$5,740	\$28,702	STBG-Flex	Toll Credit	\$4,592	
ROW	2025	\$4,707	\$0	\$1,177	\$5 <i>,</i> 884	STBG-Flex	Toll Credit	\$941	
Т	IP Total:	\$87,669	<b>\$0</b>	\$21,917	\$109,586	Total Project Cost:	\$517,057	Revised	A0.M.5.23
NASHUA (4	41586)							Managed By:	Muni/Local
								Reg Signif:	No
Facility: W	/alnut St/Ches	tnut St/Central St						CAA Status:	E-51

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$200,000	\$0	\$50 <i>,</i> 000	\$250,000	STBG-Flex, City		
PE	2024	\$104,000	\$0	\$26,000	\$130,000	STBG-Flex, City		
ROW	2024	\$200,000	\$0	\$50,000	\$250,000	STBG-Flex, City		
CON	2025	\$2,543,735	\$0	\$635 <i>,</i> 934	\$3,179,669	-		
	TIP Total:	\$3,047,735	\$0	\$761,934	\$3,809,669	Total Project Cost:	\$3,809,669	Revised: A0
		1-7- 7		1 - 7	1 - / /	···· •,•····	, -,	

NASHU	A (41742)						Managed By: Reg Signif:	Muni/Local No
Facility:	Heritage Rail	Trail East					CAA Status:	E-33
Scope:	Construct the	Heritage Rail Trail E	ast				RPCs:	NRPC
Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$29,697	\$0	\$7,424	\$37,121	CMAQ, City		
CON	2024	\$1,078,032	\$0	\$269,508	\$1,347,540	CMAQ, City		
	TIP Total:	\$1,107,729	\$0	\$276,932	\$1,384,661	Total Project Cost:	<b>\$1,523,134</b> Revised	: A0
NASHU	A (42594)						Managed By:	NHDOT
Facility.		ranika					Reg Signif:	No ATT
Scope:	F.E.Everett Tu Realign Exit 5	E southbound off-ra	mp and Turnp	oike southbour	d on-ramp		CAA Status: RPCs:	NRPC
Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2026	\$48,916	\$0	\$12,229	\$61,144	National Hiway Perf, City		
	TIP Total:	\$48,916	\$0	\$12,229	\$61,144	Total Project Cost:	<b>\$1,115,362</b> Revised	: A0

#### 2023-2026 Transportation Improvement Program Amendment 1

#### Adopted May 17th, 2023

	.020 110113001		cincincinog				~ ~	aoptea ma	y 17 tii, 202
NASHUA	A (42717)							Managed By:	NHDOT
								Reg Signif:	No
acility:	Broad Street Pa	arkway						CAA Status:	E-51
cope:	Construct a new	w interchange alo	ng the Broad S	Street Parkway t	o connect to Frankli	n St and Front St		RPCs:	NRPC
hase	FY	Federal	State	Other	Total	Funding Sources			
ΡE	2026	\$137,978	\$0	\$0	\$137,978	National Hiway Perf, Toll	\$27,596		
	TIP Total:	\$137,978	\$0	<b>\$0</b>	\$137,978	Total Project Cost:	\$1,517,771	Revised	: A0
	A (42882)							Managed By:	Muni/Loca
IASHUP	1 ( <del>1</del> 2002)								No
acilita	Main St/Canal							Reg Signif:	
-	Main St/Canal	-		al Ct/Engralding Ct	/Main Ct			CAA Status:	E-51
cope:	Intersection an	d Roadway Impro	vements, Can	al St/Franklin St/	iviain St			RPCs:	NRPC
hase	FY	Federal	State	Other	Total	Funding Sources			
ΡE	2023	\$28,000	\$0	\$7,000	\$35,000	CMAQ, City			
ΡE	2024	\$80,000	\$0	\$20,000	\$100,000	CMAQ, City			
ΡE	2025	\$74,016	\$0	\$18,504	\$92,520	CMAQ, City			
NOW	2025	\$20,560	\$0	\$5,140	\$25,700	CMAQ, City			
ON	2026	\$528,391	\$0	\$132,098	\$660,488	CMAQ, City			
	TIP Total:	\$730,967	\$0	\$182,742	\$913,708	\$1,592,691		Revised	: A0.M4.23
IASHUA	A (43509)							Managed By:	Muni/Loca
								Reg Signif:	No
•	Various Streets							CAA Status:	E-33
cope:			-	ons (RRFB), cros	sswalk visibility enha	ancements		RPCs:	NRPC
	at various stree	ets along Main Stro	eet, Nashua						
Phase	FY	Federal	State	Other	Total	Funding Sources			
ΡE	2023	\$32,000	\$0	\$8,000	\$40,000	Other Fed, City, non-par			
	2022	6000	ćo	¢200	ć1 000	Other Fod City new year			

	TIP Total:	\$420,000	\$0	\$236,000	\$656,000	Total Project Cost:	\$696,000	Revised: A0.M.5.23
CON	2023	\$387,200	\$0	\$227,800	\$615,000	Other Fed, City, non-par		
ROW	2023	\$800	\$0	\$200	\$1,000	Other Fed, City, non-par		

#### 2023-2026 Transportation Improvement Program Amendment 1

#### Adopted May 17th, 2023

NASHUA (44141)	Managed By:	Muni/Local
	Reg Signif:	No
Facility: Cotton Mill Bridge ADA Ramp near Front St	CAA Status:	ATT
Scope: To provide ADA Accessibility to the Cotton Mill Transfer Bridge.	RPCs:	NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources			
CON	2023	\$300,000	\$0	\$840,000	\$1,140,000	FHWA Earmarks, Other, Towns			
	TIP Total:	\$300,000	<b>\$0</b>	\$840,000	\$1,140,000	Total Project Cost:	\$1,140,000	Revised	: A0
NASHU	A-HUDSON (425	96)						Managed By:	Muni/Local
								Reg Signif:	No
	RTE 111/101A					<i>1</i>		CAA Status:	ATT
Scope:	Bridge Rehabil	litation of 2 brid	lges owned by bo	oth Nashua & H	udson. BR #110/	/068 & 109/068.		RPCs:	NRPC
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2023	\$0	\$0	\$200,000	\$200,000	Non Par, Other			
CON	2023	\$2,000,000	\$0	\$500,000	\$2,500,000	Other, STBG-State Flexible			
	TIP Total:	\$2,000,000	\$0	\$700,000	\$2,700,000	Total Project Cost:	\$2,700,000	Revised	: A1
	A - MERRIMACK : F.E. Everett Tu		3761)					Managed By: Reg Signif: CAA Status:	NHDOT Yes N/E
	: F.E. Everett Tu	irnpike	8 <b>761)</b> lane sections fror	m Exit 8 Nashu	a to I-293 Bedfor	rd		Reg Signif:	Yes
Facility	: F.E. Everett Tu	rnpike e widening of 2- Federal		m Exit 8 Nashua <b>Other</b>	a to I-293 Bedfor <b>Total</b>	Funding Sources		Reg Signif: CAA Status:	Yes N/E
Facility Scope: Phase	: F.E. Everett Tu F.E.E. Turnpike FY 2023	rnpike e widening of 2- Federal \$0	lane sections fror State \$6,000,000	Other \$0	<b>Total</b> \$6,000,000	Funding Sources Turnpike Capital		Reg Signif: CAA Status: RPCs:	Yes N/E NRPC, SNHP
Facility Scope: Phase	: F.E. Everett Tu F.E.E. Turnpike <b>FY</b>	rnpike e widening of 2- Federal	lane sections fror State	Other	Total	Funding Sources	\$25,800,000	Reg Signif: CAA Status: RPCs:	Yes N/E NRPC, SNHP
Facility Scope: Phase PE	: F.E. Everett Tu F.E.E. Turnpike FY 2023	rnpike e widening of 2- Federal \$0 <b>\$0</b>	lane sections fror State \$6,000,000 <b>\$6,000,000</b>	Other \$0	<b>Total</b> \$6,000,000	Funding Sources Turnpike Capital	\$25,800,000	Reg Signif: CAA Status: RPCs:	Yes N/E NRPC, SNHP
Facility Scope: Phase PE	: F.E. Everett Tu F.E.E. Turnpike FY 2023 TIP Total:	rnpike e widening of 2- Federal \$0 <b>\$0</b>	lane sections fror State \$6,000,000 <b>\$6,000,000</b>	Other \$0	<b>Total</b> \$6,000,000	Funding Sources Turnpike Capital	\$25,800,000	Reg Signif: CAA Status: RPCs: Revised	Yes N/E NRPC, SNHP : AO
Facility Scope: Phase PE NASHU	: F.E. Everett Tu F.E.E. Turnpike FY 2023 TIP Total:	Federal \$0 \$0 \$0 5 - BEDFORD (13	lane sections fror State \$6,000,000 <b>\$6,000,000</b>	Other \$0	<b>Total</b> \$6,000,000	Funding Sources Turnpike Capital	\$25,800,000	Reg Signif: CAA Status: RPCs: Revised Managed By:	Yes N/E NRPC, SNHF : A0 NHDOT
Facility Scope: Phase PE NASHU Facility	: F.E. Everett Tu F.E.E. Turnpike FY 2023 TIP Total: A - MERRIMACK : F.E. Everett Tu	rnpike e widening of 2- <u>Federal</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0	lane sections fror State \$6,000,000 <b>\$6,000,000</b>	Other \$0 \$0	Total \$6,000,000 \$6,000,000	Funding Sources Turnpike Capital Total Project Cost:	\$25,800,000	Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif:	Yes N/E NRPC, SNHP : A0 NHDOT Yes
Facility Scope: Phase PE NASHU	: F.E. Everett Tu F.E.E. Turnpike FY 2023 TIP Total: A - MERRIMACK : F.E. Everett Tu	rnpike e widening of 2- <u>Federal</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0	lane sections from State \$6,000,000 \$6,000,000	Other \$0 \$0	Total \$6,000,000 \$6,000,000	Funding Sources Turnpike Capital Total Project Cost:	\$25,800,000	Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status:	Yes N/E NRPC, SNHP : A0 NHDOT Yes N/E
Facility Scope: Phase PE NASHU Facility Scope: Phase	: F.E. Everett Tu F.E.E. Turnpike FY 2023 TIP Total: A - MERRIMACK : F.E. Everett Tu FE Everett Tur	rrnpike e widening of 2- Federal \$0 \$0 \$ <b>C - BEDFORD (13</b> arnpike npike widening	lane sections from State \$6,000,000 \$6,000,000 \$761A) of a 2-lane sectio	Other \$0 \$0	<b>Total</b> \$6,000,000 <b>\$6,000,000</b> lashua to Exit 10	Funding Sources Turnpike Capital Total Project Cost:	\$25,800,000	Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status:	Yes N/E NRPC, SNHP : A0 NHDOT Yes N/E
Facility Scope: PE NASHU Facility Scope: Phase CON CON	: F.E. Everett Tu F.E.E. Turnpike FY 2023 TIP Total: A - MERRIMACK : F.E. Everett Tu FE Everett Turn FE Everett Turn FY 2024 2025	rrnpike e widening of 2- <u>Federal</u> \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> rrnpike npike widening <u>Federal</u> \$0 \$0	lane sections from <u>State</u> \$6,000,000 <b>\$6,000,000</b> <b>\$761A</b> of a 2-lane section <u>State</u> \$15,851,760 \$11,547,634	Other \$0 \$0 on from Exit 8 N Other \$0 \$0	<b>Total</b> \$6,000,000 <b>\$6,000,000</b> lashua to Exit 10 <b>Total</b> \$15,851,760 \$11,547,634	Funding Sources Turnpike Capital Total Project Cost: Merrimack Funding Sources Turnpike Capital Turnpike Capital Turnpike Capital	\$25,800,000	Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status:	Yes N/E NRPC, SNHP : A0 NHDOT Yes N/E
Facility Scope: PE NASHU Facility Scope:	: F.E. Everett Tu F.E.E. Turnpike FY 2023 TIP Total: A - MERRIMACK : F.E. Everett Tu FE Everett Tur FE Everett Tur FY 2024	rrnpike e widening of 2- <u>Federal</u> \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>Federal</b> \$0	lane sections from <b>State</b> \$6,000,000 <b>\$6,000,000</b> <b>\$761A</b> of a 2-lane section <b>State</b> \$15,851,760	Other \$0 \$0 on from Exit 8 N Other \$0	<b>Total</b> \$6,000,000 <b>\$6,000,000</b> lashua to Exit 10 <b>Total</b> \$15,851,760	Funding Sources Turnpike Capital Total Project Cost: Merrimack Funding Sources Turnpike Capital	\$25,800,000	Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status: RPCs:	Yes N/E NRPC, SNHP : A0 NHDOT Yes N/E

			ovement Prog	gram Amend	ment 1		A	Adopted May	/ 17tii, 202
IASHU/	A - MERRIMACK	( - BEDFORD (13	3761B)					Managed By:	NHDOT
								Reg Signif:	Yes
acility:	F.E. Everett Tu	•						CAA Status:	N/E
cope:	Replace Wire I	Road and Baboo	osic Lake Road B	ridges over the	FE Everett Turnpike (M	errimack).		RPCs:	NRPC
hase	FY	Federal	State	Other	Total	Funding Sources			
ON	2025	\$0	\$4,227,136	\$0	\$4,227,136	Turnpike Capital			
ON	2026	\$0	\$8,454,272	\$0	\$8,454,272	Turnpike Capital			
	TIP Total:	\$0	\$12,681,408	\$0	\$12,681,408	Total Project Cost:	\$23,097,561	Revised	: A0.M.5.23
ASHU/	A - MERRIMACK	K - BEDFORD (13	3761C)					Managed By:	NHDOT
								Reg Signif:	Yes
acility:	F.E. Everett Tu	ırnpike						CAA Status:	N/E
			in Merrimack of	a 2-lane sectio	n from Exit 11 to south	of Exit 13.		RPCs:	NRPC
hase	FY	Federal	State	Other	Total	Funding Sources			
ON	2025	\$0	\$27,242,000	\$0	\$27,242,000	Turnpike Capital			
ON	2026	\$0	\$31,386,485	\$0	\$31,386,485	Turnpike Capital			
	TIP Total:	\$0	\$58,628,485	\$0	\$58,628,485	Total Project Cost:	\$107,243,328	Revised	: A0.M.5.23
лсни	A - MERRIMACK			•		•		Managed By:	NHDOT
A3110/									
		-	,						
ocilituu		rnniko	····,					Reg Signif:	Yes
-	F.E. Everett Tu			a 2 Jane sectio	n from Bedford Pd to sc	with of Evit 12		Reg Signif: CAA Status:	Yes N/E
cope:					n from Bedford Rd to sc			Reg Signif:	Yes
cope: hase	FE Everett Tur <b>FY</b>	npike widening Federal	in Merrimack of State	Other	Total	Funding Sources		Reg Signif: CAA Status:	Yes N/E
cope: hase ON	FE Everett Tur FY 2023	npike widening Federal \$0	in Merrimack of <u>State</u> \$5,000,000	Other \$0	<b>Total</b> \$5,000,000	Funding Sources Turnpike Capital		Reg Signif: CAA Status:	Yes N/E
cope: hase	FE Everett Tur FY 2023 2024	npike widening Federal \$0 \$0	in Merrimack of <u>State</u> \$5,000,000 \$11,102,400	<b>Other</b> \$0 \$0	<b>Total</b> \$5,000,000 \$11,102,400	<b>Funding Sources</b> Turnpike Capital Turnpike Capital		Reg Signif: CAA Status:	Yes N/E
<b>cope:</b> hase ON ON	FE Everett Turi FY 2023 2024 2025	npike widening Federal \$0	in Merrimack of <b>State</b> \$5,000,000 \$11,102,400 \$3,170,352	Other \$0	<b>Total</b> \$5,000,000 \$11,102,400 \$3,170,352	<b>Funding Sources</b> Turnpike Capital Turnpike Capital Turnpike Capital		Reg Signif: CAA Status: RPCs:	Yes N/E NRPC
<b>hase</b> ON ON	FE Everett Tur FY 2023 2024	npike widening Federal \$0 \$0	in Merrimack of <u>State</u> \$5,000,000 \$11,102,400	<b>Other</b> \$0 \$0	<b>Total</b> \$5,000,000 \$11,102,400	<b>Funding Sources</b> Turnpike Capital Turnpike Capital	\$19,272,752	Reg Signif: CAA Status: RPCs:	Yes N/E NRPC
cope: hase ON ON ON	FE Everett Turi FY 2023 2024 2025	npike widening Federal \$0 \$0 \$0 <b>\$0</b>	in Merrimack of <b>State</b> \$5,000,000 \$11,102,400 \$3,170,352	Other \$0 \$0 \$0	<b>Total</b> \$5,000,000 \$11,102,400 \$3,170,352	<b>Funding Sources</b> Turnpike Capital Turnpike Capital Turnpike Capital	\$19,272,752	Reg Signif: CAA Status: RPCs:	Yes N/E NRPC
<b>cope:</b> hase ON ON ON	FE Everett Turi FY 2023 2024 2025 TIP Total:	npike widening Federal \$0 \$0 \$0 <b>\$0</b>	in Merrimack of <b>State</b> \$5,000,000 \$11,102,400 \$3,170,352	Other \$0 \$0 \$0	<b>Total</b> \$5,000,000 \$11,102,400 \$3,170,352	<b>Funding Sources</b> Turnpike Capital Turnpike Capital Turnpike Capital	\$19,272,752	Reg Signif: CAA Status: RPCs: Revised	Yes N/E NRPC
cope: hase ON ON ON	FE Everett Turi FY 2023 2024 2025 TIP Total:	npike widening Federal \$0 \$0 \$0 <b>\$0</b> NTS5307)	in Merrimack of <b>State</b> \$5,000,000 \$11,102,400 \$3,170,352	Other \$0 \$0 \$0	<b>Total</b> \$5,000,000 \$11,102,400 \$3,170,352	<b>Funding Sources</b> Turnpike Capital Turnpike Capital Turnpike Capital	\$19,272,752	Reg Signif: CAA Status: RPCs: Revised Managed By:	Yes N/E NRPC : A0 Muni/Loca
cope: hase ON ON ON IASHU/ acility:	FE Everett Turi FY 2023 2024 2025 TIP Total: A - PROGRAM (I Nashua Transi	npike widening Federal \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b> <b>\$1</b>	in Merrimack of <b>State</b> \$5,000,000 \$11,102,400 \$3,170,352 <b>\$19,272,752</b>	Other \$0 \$0 \$0 <b>\$0</b>	Total   \$5,000,000   \$11,102,400   \$3,170,352   \$19,272,752	<b>Funding Sources</b> Turnpike Capital Turnpike Capital Turnpike Capital	\$19,272,752	Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif:	Yes N/E NRPC : A0 Muni/Loca No
cope: hase ON ON ON IASHU/ acility:	FE Everett Turi FY 2023 2024 2025 TIP Total: A - PROGRAM (I Nashua Transi NTS FTA 5307	npike widening Federal \$0 \$0 \$0 <b>\$0</b> <b>NTS5307)</b> t System formula funds f	in Merrimack of <b>State</b> \$5,000,000 \$11,102,400 \$3,170,352 <b>\$19,272,752</b> for capital planni	Other \$0 \$0 \$0 \$0	Total   \$5,000,000   \$11,102,400   \$3,170,352   \$19,272,752	Funding Sources Turnpike Capital Turnpike Capital Turnpike Capital Total Project Cost:	\$19,272,752	Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status:	Yes N/E NRPC : A0 Muni/Loca No E-21
cope: hase ON ON ON ASHU/ acility: cope:	FE Everett Turi FY 2023 2024 2025 TIP Total: A - PROGRAM (I Nashua Transi NTS FTA 5307 fleet replacem	npike widening Federal \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>NTS5307)</b> It System formula funds f hent/rehabilitati	in Merrimack of <b>State</b> \$5,000,000 \$11,102,400 \$3,170,352 <b>\$19,272,752</b> for capital planni on/purchases), <i>J</i>	Other \$0 \$0 \$0 \$0 Ng, capital prev	Total     \$5,000,000     \$11,102,400     \$3,170,352     \$19,272,752     rentative maintenance, and operating assisten	Funding Sources Turnpike Capital Turnpike Capital Turnpike Capital Total Project Cost: capital investments (including ce	\$19,272,752	Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status:	Yes N/E NRPC : A0 Muni/Loca No E-21
cope: hase ON ON IASHU/ acility: cope: hase	FE Everett Turi FY 2023 2024 2025 TIP Total: A - PROGRAM (I Nashua Transi NTS FTA 5307 fleet replacem FY	npike widening Federal \$0 \$0 \$0 \$0 NTS5307) It System formula funds f hent/rehabilitati Federal	in Merrimack of <b>State</b> \$5,000,000 \$11,102,400 \$3,170,352 <b>\$19,272,752</b> for capital planni on/purchases), <i>J</i> <b>State</b>	Other \$0 \$0 \$0 \$0 ADA operations Other	Total     \$5,000,000     \$11,102,400     \$3,170,352     \$19,272,752     rentative maintenance, and operating assisten     Total	Funding Sources Turnpike Capital Turnpike Capital Turnpike Capital Total Project Cost: capital investments (including ce Funding Sources	\$19,272,752	Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status:	Yes N/E NRPC : A0 Muni/Loca No E-21
cope: hase ON ON AN HASHU/ acility: cope: hase DTHER	FE Everett Turi FY 2023 2024 2025 TIP Total: A - PROGRAM (I Nashua Transi NTS FTA 5307 fleet replacem FY 2023	npike widening Federal \$0 \$0 \$0 \$0 NTS5307) t System formula funds f hent/rehabilitati Federal \$1,711,263	in Merrimack of <u>State</u> \$5,000,000 \$11,102,400 \$3,170,352 <b>\$19,272,752</b> for capital planni on/purchases), / <u>State</u> \$0	Other \$0 \$0 \$0 \$0 ADA operations Other \$1,711,263	Total     \$5,000,000     \$11,102,400     \$3,170,352     \$19,272,752     entative maintenance, and operating assisten     Total     \$3,422,526	Funding Sources Turnpike Capital Turnpike Capital Turnpike Capital Total Project Cost: capital investments (including ce Funding Sources FTA 5307, City	\$19,272,752	Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status:	Yes N/E NRPC : A0 Muni/Loca No E-21
cope: hase ON ON ON IASHU/ acility: cope: hase DTHER DTHER	FE Everett Turi FY 2023 2024 2025 TIP Total: A - PROGRAM (I Nashua Transi NTS FTA 5307 fleet replacem FY 2023 2024	npike widening Federal \$0 \$0 \$0 \$0 NTS5307) t System formula funds f hent/rehabilitati Federal \$1,711,263 \$1,745,489	in Merrimack of <u>State</u> \$5,000,000 \$11,102,400 \$3,170,352 <b>\$19,272,752</b> for capital planni on/purchases), <i>J</i> <u>State</u> \$0 \$0	Other     \$0     \$1,711,263     \$1,745,489	Total     \$5,000,000     \$11,102,400     \$3,170,352     \$19,272,752     entative maintenance, and operating assistend Total     \$3,422,526     \$3,490,977	Funding Sources Turnpike Capital Turnpike Capital Turnpike Capital Total Project Cost: capital investments (including ce Funding Sources FTA 5307, City FTA 5307, City	\$19,272,752	Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status:	Yes N/E NRPC : A0 Muni/Loca No E-21
cope: hase ON ON ON IASHU/ acility: cope: hase DTHER DTHER DTHER	FE Everett Turi FY 2023 2024 2025 TIP Total: A - PROGRAM (I Nashua Transir NTS FTA 5307 fleet replacem FY 2023 2024 2025	npike widening Federal \$0 \$0 \$0 \$0 <b>NTS5307)</b> t System formula funds f hent/rehabilitati Federal \$1,711,263 \$1,745,489 \$1,780,398	in Merrimack of <b>State</b> \$5,000,000 \$11,102,400 \$3,170,352 <b>\$19,272,752</b> for capital planni on/purchases), <i>A</i> <b>State</b> \$0 \$0 \$0 \$0	Other     \$0     \$1,711,263     \$1,745,489     \$1,780,398	Total     \$5,000,000     \$11,102,400     \$3,170,352     \$19,272,752     entative maintenance, and operating assisten     Total     \$3,422,526     \$3,490,977     \$3,560,796	Funding Sources Turnpike Capital Turnpike Capital Turnpike Capital Total Project Cost: capital investments (including ce Funding Sources FTA 5307, City FTA 5307, City FTA 5307, City	\$19,272,752	Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status:	Yes N/E NRPC : A0 Muni/Loca No E-21
Scope: Phase CON CON CON NASHU/	FE Everett Turi FY 2023 2024 2025 TIP Total: A - PROGRAM (I Nashua Transi NTS FTA 5307 fleet replacem FY 2023 2024	npike widening Federal \$0 \$0 \$0 \$0 NTS5307) t System formula funds f hent/rehabilitati Federal \$1,711,263 \$1,745,489	in Merrimack of <u>State</u> \$5,000,000 \$11,102,400 \$3,170,352 <b>\$19,272,752</b> for capital planni on/purchases), <i>J</i> <u>State</u> \$0 \$0	Other     \$0     \$1,711,263     \$1,745,489	Total     \$5,000,000     \$11,102,400     \$3,170,352     \$19,272,752     entative maintenance, and operating assistend Total     \$3,422,526     \$3,490,977	Funding Sources Turnpike Capital Turnpike Capital Turnpike Capital Total Project Cost: capital investments (including ce Funding Sources FTA 5307, City FTA 5307, City	\$19,272,752	Reg Signif: CAA Status: RPCs: Revised Managed By: Reg Signif: CAA Status: RPCs:	Yes N/E NRPC : A0 Muni/Lo No E-21 NRPC

#### 2023-2026 Transportation Improvement Program Amendment 1

#### Adopted May 17th, 2023

		System Formula Funds f	-			ssenger enhancements, mobility		Managed By: Reg Signif: CAA Status: RPCs:	Muni/Loca No E-30 NRPC
	•	•		••		niors & individuals with disabilities			
hase	FY	Federal	State	Other	Total	Funding Sources			
DTHER	2023	\$229,135	\$0	\$57,284	\$286,419	FTA 5310, City			
DTHER	2024	\$233,718	\$0	\$58,429	\$292,147	FTA 5310, City			
DTHER	2025	\$238,392	\$0	\$59,598	\$297,990	FTA 5310, City			
DTHER	2026	\$243,160	\$0	\$60,790	\$303,950	FTA 5310, City			
	TIP Total:	\$944,405	\$0	\$236,101	\$1,180,506	Total Project Cost:	\$4,167,164	Revised	: A0
acility:	A - <b>PROGRAM (N</b> Nashua Transit							Managed By: Reg Signif: CAA Status:	Muni/Loca No E-31
cope:		ormula Funds			•	ehabilitation/purchases,		RPCs:	NRPC
	passenger ame	Formula Funds f nities and cons	truction/rehabilit	ation of bus-re	lated facilities			RPCs:	NRPC
hase	passenger ame FY	Formula Funds f nities and cons Federal	truction/rehabilit State	ation of bus-re Other	lated facilities Total	Funding Sources		RPCs:	NRPC
hase THER	passenger ame FY 2023	Formula Funds f nities and cons <b>Federal</b> \$135,730	truction/rehabilit State \$0	ation of bus-re Other \$33,932	lated facilities Total \$169,662	<b>Funding Sources</b> FTA 5339, NH Hwy Fund, City		RPCs:	NRPC
<b>hase</b> THER THER	passenger ame FY 2023 2024	Formula Funds f nities and cons Federal \$135,730 \$138,444	truction/rehabilit State \$0 \$0	ation of bus-re Other \$33,932 \$34,611	lated facilities <b>Total</b> \$169,662 \$173,055	<b>Funding Sources</b> FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City		RPCs:	NRPC
hase THER OTHER OTHER	passenger ame FY 2023 2024 2025	Formula Funds f nities and cons Federal \$135,730 \$138,444 \$141,213	truction/rehabilit <u>State</u> \$0 \$0 \$0 \$0	ation of bus-re Other \$33,932 \$34,611 \$35,303	lated facilities <b>Total</b> \$169,662 \$173,055 \$176,516	<b>Funding Sources</b> FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City		RPCs:	NRPC
hase THER OTHER OTHER	passenger ame <b>FY</b> 2023 2024 2025 2026	Formula Funds f nities and cons Federal \$135,730 \$138,444 \$141,213 \$144,037	truction/rehabilit State \$0 \$0 \$0 \$0 \$0 \$0	ation of bus-re <u>Other</u> \$33,932 \$34,611 \$35,303 \$36,009	lated facilities Total \$169,662 \$173,055 \$176,516 \$180,046	<b>Funding Sources</b> FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City			
hase THER THER THER	passenger ame FY 2023 2024 2025	Formula Funds f nities and cons Federal \$135,730 \$138,444 \$141,213	truction/rehabilit <u>State</u> \$0 \$0 \$0 \$0	ation of bus-re Other \$33,932 \$34,611 \$35,303	lated facilities <b>Total</b> \$169,662 \$173,055 \$176,516	<b>Funding Sources</b> FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City	\$3,281,529	RPCs: Revised	
hase OTHER OTHER OTHER OTHER	passenger ame <b>FY</b> 2023 2024 2025 2026	Formula Funds f nities and cons Federal \$135,730 \$138,444 \$141,213 \$144,037	truction/rehabilit State \$0 \$0 \$0 \$0 \$0 \$0	ation of bus-re <u>Other</u> \$33,932 \$34,611 \$35,303 \$36,009	lated facilities Total \$169,662 \$173,055 \$176,516 \$180,046	<b>Funding Sources</b> FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City		Revised Managed By:	: A0 NHDOT
hase THER THER THER THER ELHAM	passenger ame FY 2023 2024 2025 2026 TIP Total: (16145)	Formula Funds f nities and cons Federal \$135,730 \$138,444 \$141,213 \$144,037	truction/rehabilit State \$0 \$0 \$0 \$0 \$0 \$0	ation of bus-re <u>Other</u> \$33,932 \$34,611 \$35,303 \$36,009	lated facilities Total \$169,662 \$173,055 \$176,516 \$180,046	<b>Funding Sources</b> FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City	\$3,281,529	Revised Managed By: Reg Signif:	: A0 NHDOT No
hase THER THER THER THER ELHAM	passenger ame FY 2023 2024 2025 2026 TIP Total: (16145) Main Street	Formula Funds f nities and cons <b>Federal</b> \$135,730 \$138,444 \$141,213 \$144,037 <b>\$559,423</b>	truction/rehabilit State \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	ation of bus-re Other \$33,932 \$34,611 \$35,303 \$36,009 <b>\$139,856</b>	lated facilities Total \$169,662 \$173,055 \$176,516 \$180,046 \$699,279	Funding Sources FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City Total Project Cost:	\$3,281,529	Revised Managed By: Reg Signif: CAA Status:	: A0 NHDOT No E-19
hase DTHER DTHER DTHER DTHER ELHAM	passenger ame FY 2023 2024 2025 2026 TIP Total: (16145) Main Street	Formula Funds f nities and cons <b>Federal</b> \$135,730 \$138,444 \$141,213 \$144,037 <b>\$559,423</b>	truction/rehabilit State \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	ation of bus-re Other \$33,932 \$34,611 \$35,303 \$36,009 <b>\$139,856</b>	lated facilities Total \$169,662 \$173,055 \$176,516 \$180,046	Funding Sources FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City Total Project Cost:	\$3,281,529	Revised Managed By: Reg Signif:	: A0 NHDOT No
hase THER THER THER THER ELHAM acility: cope: hase	passenger ame FY 2023 2024 2025 2026 TIP Total: (16145) Main Street Main Street ov FY	Formula Funds f nities and cons Federal \$135,730 \$138,444 \$141,213 \$144,037 \$559,423 er Beaver Brool Federal	truction/rehabilit State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ation of bus-re Other \$33,932 \$34,611 \$35,303 \$36,009 <b>\$139,856</b> ment #110/090 Other	lated facilities Total \$169,662 \$173,055 \$176,516 \$180,046 \$699,279 0 and culvert repla Total	Funding Sources FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City Total Project Cost: cement #111/090 Funding Sources	\$3,281,529	Revised Managed By: Reg Signif: CAA Status: RPCs:	: A0 NHDOT No E-19 NRPC
hase DTHER DTHER DTHER DTHER ELHAM acility: cope: hase	passenger ame FY 2023 2024 2025 2026 TIP Total: (16145) Main Street Main Street over	Formula Funds f nities and cons Federal \$135,730 \$138,444 \$141,213 \$144,037 \$559,423 er Beaver Brool	truction/rehabilit State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ation of bus-re Other \$33,932 \$34,611 \$35,303 \$36,009 \$139,856 ment #110/090	lated facilities Total \$169,662 \$173,055 \$176,516 \$180,046 \$699,279 D and culvert repla	Funding Sources FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City Total Project Cost:	\$3,281,529	Revised Managed By: Reg Signif: CAA Status:	: A0 NHDOT No E-19 NRPC
	passenger ame FY 2023 2024 2025 2026 TIP Total: (16145) Main Street Main Street ov FY	Formula Funds f nities and cons Federal \$135,730 \$138,444 \$141,213 \$144,037 \$559,423 er Beaver Brool Federal	truction/rehabilit State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ation of bus-re <u>Other</u> \$33,932 \$34,611 \$35,303 \$36,009 <b>\$139,856</b> ment #110/090 <u>Other</u> \$0 \$0	lated facilities Total \$169,662 \$173,055 \$176,516 \$180,046 \$699,279 0 and culvert repla Total	Funding Sources FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City Total Project Cost: cement #111/090 Funding Sources	\$3,281,529	Revised Managed By: Reg Signif: CAA Status: RPCs:	: A0 NHDOT No E-19 NRPC
hase DTHER DTHER DTHER DTHER ELHAM acility: cope: hase E	passenger ame FY 2023 2024 2025 2026 TIP Total: (16145) Main Street Main Street ove FY 2023	Formula Funds f nities and cons Federal \$135,730 \$138,444 \$141,213 \$144,037 \$559,423 er Beaver Brool Federal \$160,600	truction/rehabilit State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ation of bus-re Other \$33,932 \$34,611 \$35,303 \$36,009 <b>\$139,856</b> ment #110/090 Other \$0	lated facilities Total \$169,662 \$173,055 \$176,516 \$180,046 <b>\$699,279</b> 0 and culvert repla Total \$160,600	Funding Sources FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City FTA 5339, NH Hwy Fund, City Total Project Cost: cement #111/090 Funding Sources STBG Off-System Bridge	<b>\$3,281,529</b> Toll Credit	Revised Managed By: Reg Signif: CAA Status: RPCs: \$32,120	: A0 NHDOT No E-19 NRPC

2023-2	2026 Transpo	priation impro	vement Prog	ram Amenu	ment I		AC	opted ivia	/ 17th, 204
Pelhan	/ (29450)						Ν	lanaged By:	NHDOT
							R	eg Signif:	No
acility:	Old Bridge Str	eet					C	AA Status:	E-19
cope:	Bridge rehabil	litation - Old Bridg	ge Street over Be	eaver Brook #1	09/081		R	PCs:	NRPC
Phase	FY	Federal	State	Other	Total	Funding Sources			
Έ	2025	\$0	\$262,354	\$65,588	\$327,942	SB367-4-Cents, Town			
wo	2025	\$0	\$49,344	\$12,336	\$61,680	SB367-4-Cents, Town			
CON	2025	\$1,490,102	\$0	\$0	\$1,490,102	MOBIL			
	TIP Total:	\$1,490,102	\$311,698	\$77,924	\$1,879,725	Total Project Cost:	\$1,879,725	Revised	: A0.M.5.23
ELHAN	И (41751)						N	lanaged By:	Muni/Loca
							R	eg Signif:	No
acility:	NH 128 & She	rburne Rd					C	AA Status:	N/E
cope:	Intersection in	<mark>mprovements at t</mark>	he intersections	of NH 128/She	erburne Rd		R	PCs:	NRPC
hase	FY	Federal	State	Other	Total	Funding Sources			
ΡE	2023	\$33,791	\$0	\$22,528	\$56,319	CMAQ, Town			
ROW	2023	\$30,000	\$0	\$20,000	\$50,000	CMAQ, Town			
CON	2025	\$826,204	\$0	\$550,802	\$1,377,006	CMAQ, Town			
	TIP Total:	\$889,995	\$0	\$593 <mark>,</mark> 330	\$1,483,325	Total Project Cost:	\$1,656,185	Revised	: A1
<mark>ELHAN</mark>	/ (41751A)						N	lanaged By:	Muni/Loca
							R	eg Signif:	No
acility:	NH 128 & NH	111					С	AA Status:	N/E
cope:	Intersection In	mprovements (rou	undabout) at Ma	ammoth (NH 1	28) and Marsh Ro	i (NH111A)	R	PCs:	NRPC
hase	FY	Federal	State	Other	Total	Funding Sources			
Έ	2023	\$30,000	\$0	\$20,000	\$50,000	CMAQ, Town			
NON	2024	,\$60,000	\$0	,\$40,000	\$100,000	CMAQ, Town			
CON	2025	\$826,204	\$0 <b>\$0</b>	\$550,802	\$1,377,006	CMAQ, Town	\$1,527,006	Revised	
	TIP Total:	\$916,204		\$610,802	\$1,527,006	Total Project Cost:			

2023-2	2026 Transpo	ortation Improv	ement Progr	am Amendi	ment 1		А	dopted May	17th. 202
	I (15768)	•						Managed By:	, NHDOT
	(		Reg Signif:	No					
acility	Old County Fa	arm Road						CAA Status:	E-19
Scope:	•	litation - Old Coun	ty Farm Road ov	er Blood Broo	k #060/118			RPCs:	NRPC
•	-		•		-			ni es.	
hase	FY	Federal	State	Other	Total	Funding Sources			
Έ	2025	\$0	\$51,929	\$12,982	\$64,911	SB367-4-Cents, Town			
OW	2025	\$0	\$4,721	\$1,180	\$5,901	SB367-4-Cents, Town			
ON	2025	\$484,066	\$0	\$0	\$484,066	MOBIL			
	TIP Total:	\$484,066	\$56,649	\$14,162	\$554,878	Total Project Cost:	\$554,878	Revised:	A0.M.5.23
			DD (42(02D)					Managad Duu	NUDOT
	I - WIILFORD - A	MHERST - BEDFOI	KD (13692D)					Managed By:	NHDOT
••••								Reg Signif:	No
-	NH101	_						CAA Status:	E-51
cope:	Traffic and sat	fety improvements	s consistent with	the intent of	the 2002 corridor s	tudy		RPCs:	NRPC
hase	FY								
		Federal	State	Other	Total	Funding Sources			
	2023	\$698,603	\$0	Other \$0	<b>Total</b> \$698,603	Funding Sources National Hwy Performance	Toll Credit	\$139,721	
E							Toll Credit Toll Credit	\$139,721 \$55,000	
E OW	2023	\$698,603	\$0 \$0	\$0	\$698,603	National Hwy Performance			
e OW ON	2023 2023	\$698,603 \$275,000	\$0	\$0 \$0	\$698,603 \$275,000	National Hwy Performance National Hwy Performance	Toll Credit	\$55,000	
E DW DN	2023 2023 2023	\$698,603 \$275,000 \$5,225,537	\$0 \$0 \$0	\$0 \$0 \$0	\$698,603 \$275,000 \$5,225,537	National Hwy Performance National Hwy Performance National Hwy Performance	Toll Credit Toll Credit	\$55,000 \$1,045,107	
e OW ON ON	2023 2023 2023 2024 TIP Total:	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0	\$698,603 \$275,000 \$5,225,537 \$2,918,288	National Hwy Performance National Hwy Performance National Hwy Performance National Hwy Performance	Toll Credit Toll Credit Toll Credit <b>\$9,997,428</b>	\$55,000 \$1,045,107 \$583,658 Revised:	A0
e OW ON ON	2023 2023 2023 2024 TIP Total:	\$698,603 \$275,000 \$5,225,537 \$2,918,288	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0	\$698,603 \$275,000 \$5,225,537 \$2,918,288	National Hwy Performance National Hwy Performance National Hwy Performance National Hwy Performance	Toll Credit Toll Credit Toll Credit <b>\$9,997,428</b>	\$55,000 \$1,045,107 \$583,658 Revised: Managed By:	A0 NHDOT
e ow on on /ilton	2023 2023 2023 2024 TIP Total: I - MILFORD - A	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0	\$698,603 \$275,000 \$5,225,537 \$2,918,288	National Hwy Performance National Hwy Performance National Hwy Performance National Hwy Performance	Toll Credit Toll Credit Toll Credit <b>\$9,997,428</b>	\$55,000 \$1,045,107 \$583,658 Revised: Managed By: Reg Signif:	A0 NHDOT No
E OW ON VILTON	2023 2023 2023 2024 TIP Total: I - MILFORD - A NH101	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b> MHERST - BEDFOI	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>RD (13692E)</b>	\$0 \$0 \$0 <b>\$0</b>	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b>	National Hwy Performance National Hwy Performance National Hwy Performance National Hwy Performance	Toll Credit Toll Credit Toll Credit <b>\$9,997,428</b>	\$55,000 \$1,045,107 \$583,658 Revised: Managed By: Reg Signif: CAA Status:	A0 NHDOT No ATT
E OW ON VILTON acility:	2023 2023 2023 2024 TIP Total: I - MILFORD - A NH101	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b>	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>RD (13692E)</b>	\$0 \$0 \$0 <b>\$0</b>	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b>	National Hwy Performance National Hwy Performance National Hwy Performance National Hwy Performance	Toll Credit Toll Credit Toll Credit <b>\$9,997,428</b>	\$55,000 \$1,045,107 \$583,658 Revised: Managed By: Reg Signif:	A0 NHDOT No
E OW ON VILTON acility: cope:	2023 2023 2023 2024 TIP Total: I - MILFORD - A NH101	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b> MHERST - BEDFOI	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>RD (13692E)</b>	\$0 \$0 \$0 <b>\$0</b>	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b>	National Hwy Performance National Hwy Performance National Hwy Performance National Hwy Performance	Toll Credit Toll Credit Toll Credit <b>\$9,997,428</b>	\$55,000 \$1,045,107 \$583,658 Revised: Managed By: Reg Signif: CAA Status:	A0 NHDOT No ATT
E OW ON VILTON acility: cope: hase E	2023 2023 2024 TIP Total: I - MILFORD - A NH101 Traffic and sat	\$698,603 \$275,000 \$5,225,537 <u>\$2,918,288</u> <b>\$9,117,428</b> MHERST - BEDFOI	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>RD (13692E)</b> s based on the 2 <b>State</b> \$0	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> 002 corridor s	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b>	National Hwy Performance National Hwy Performance National Hwy Performance National Hwy Performance <b>Total Project Cost</b> :	Toll Credit Toll Credit Toll Credit <b>\$9,997,428</b>	\$55,000 \$1,045,107 \$583,658 Revised: Managed By: Reg Signif: CAA Status:	A0 NHDOT No ATT NRPC
E OW ON VILTON acility: cope: hase E E	2023 2023 2024 TIP Total: I - MILFORD - A NH101 Traffic and sat	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b> MHERST - BEDFOI fety improvements Federal \$880,000 \$565,400	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>RD (13692E)</b> s based on the 2 <b>State</b> \$0 \$0	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> 002 corridor s <b>Other</b> \$0 \$0	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b> tudy <b>Total</b> \$880,000 \$565,400	National Hwy Performance National Hwy Performance National Hwy Performance National Hwy Performance <b>Total Project Cost:</b> <b>Funding Sources</b> National Hwy Performance National Hwy Performance	Toll Credit Toll Credit <b>59,997,428</b> Toll Credit Toll Credit Toll Credit	\$55,000 \$1,045,107 \$583,658 Revised: Managed By: Reg Signif: CAA Status: RPCs: \$176,000 \$113,080	A0 NHDOT No ATT NRPC
VILTON acility: cope: Phase E COW	2023 2023 2024 TIP Total: I - MILFORD - A NH101 Traffic and sat FY 2023 2024 2025	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b> MHERST - BEDFOI fety improvements Federal \$880,000 \$565,400 \$523,108	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>RD (13692E)</b> s based on the 2 <b>State</b> \$0 \$0 \$0 \$0	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> 002 corridor s <b>Other</b> \$0 \$0 \$0	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b> tudy <b>Total</b> \$880,000 \$565,400 \$565,400 \$523,108	National Hwy Performance National Hwy Performance National Hwy Performance National Hwy Performance <b>Total Project Cost:</b> <b>Funding Sources</b> National Hwy Performance National Hwy Performance National Hwy Performance	Toll Credit Toll Credit <b>59,997,428</b> Toll Credit Toll Credit Toll Credit Toll Credit	\$55,000 \$1,045,107 \$583,658 Revised: Managed By: Reg Signif: CAA Status: RPCs: \$176,000 \$113,080 \$104,622	A0 NHDOT No ATT NRPC
E CON CON CON	2023 2023 2024 TIP Total: I - MILFORD - A NH101 Traffic and saf FY 2023 2024	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b> MHERST - BEDFOI fety improvements Federal \$880,000 \$565,400	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>RD (13692E)</b> s based on the 2 <b>State</b> \$0 \$0	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> 002 corridor s <b>Other</b> \$0 \$0	\$698,603 \$275,000 \$5,225,537 \$2,918,288 <b>\$9,117,428</b> tudy <b>Total</b> \$880,000 \$565,400	National Hwy Performance National Hwy Performance National Hwy Performance National Hwy Performance <b>Total Project Cost:</b> <b>Funding Sources</b> National Hwy Performance National Hwy Performance	Toll Credit Toll Credit <b>59,997,428</b> Toll Credit Toll Credit Toll Credit	\$55,000 \$1,045,107 \$583,658 Revised: Managed By: Reg Signif: CAA Status: RPCs: \$176,000 \$113,080	A0 NHDOT No ATT NRPC

NRPC Project List Statewide Projects

## 2023-2026 Transportation Improvement Program Amendment 1

NEVI PR	OGRAM CHAR	GING (44093)						Managed By:	NHDOT
Facility	Statewide							Reg Signif: CAA Code:	No All
Scope:		EVI funds to develo	on direct curre	ant fact charging	stations along A			RPCs:	Undetermin
•			•					NFC3.	Undetermin
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2023	\$880,000	\$0	\$0	\$880,000	NEVI		\$176,000	)
CON	2023	\$5,355,210	\$0 50	\$1,338,802	\$6,694,012	NEVI, Non Par Other	Toll Credit	Boyrood	
	TIP Total:	\$6,235,210	\$0	\$1,338,802	\$7,574,012	Total Project Cost:	\$7,574,012	Revised	AU
DDOCDA								Managad Duu	NUDOT
PROGRA	M (ADA)							Managed By: Reg Signif:	NHDOT No
Facility:	Various							CAA Code:	E-33
Scope:		idewalks, curb ran	one and signal	s to be complia	nt with ADA lowe			RPCs:	E-33 Statewide
•			lips and signal	•				NFCS.	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2023	\$85,000	\$0	\$0	\$85,000	STBG-Flex	Toll Credit	\$17,000	
PE	2025	\$85,000	\$0	\$0	\$85,000	STBG-Flex	Toll Credit	\$17,000	)
ROW	2023	\$10,000	\$0	\$0	\$10,000	STBG-Flex	Toll Credit	\$2,000	
ROW	2025	\$10,000	\$0	\$0	\$10,000	STBG-Flex	Toll Credit	\$2,000	)
CON	2024	\$355,000	\$0	\$0	\$355,000	STBG-Safety	Toll Credit	\$71,000	)
CON	2026	\$355,000	\$0	\$0	\$355,000	STBG-Safety	Toll Credit	\$71,000	)
	TIP Total:	\$900,000	Ş0	Ş0	\$900,000	Total Project Cost:	\$3,540,000	Revised	: A0
PROGRA	M (BRDG-HIB	-M&P)						Managed By:	NHDOT
								Reg Signif:	No
Facility:								CAA Code:	All
Scope:	Maintenance	and preservation e	efforts for Hig	h Investment Br	ridges			RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2023	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000	)
PE	2024	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000	)
PE	2025	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000	)
PE	2026	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000	
ROW	2023	\$20,000	\$0	\$0	\$20,000	STBG-Flex	Toll Credit	\$4,000	
ROW	2024	\$20,000	\$0	\$0	\$20,000	STBG-Flex	Toll Credit	\$4,000	
ROW	2025	\$20,000	\$0	\$0	\$20,000	STBG-Flex	Toll Credit	\$4,000	
ROW	2026	\$20,000	\$0	\$0	\$20,000	STBG-Flex	Toll Credit	\$4,000	
CON	2023	\$2,875,000	\$0	\$0	\$2,875,000	STBG-Flex	Toll Credit	\$53,800	
CON	2024	\$2,965,728	\$0	\$0	\$2,965,728	National Hwy Performance	Toll Credit	\$53,800	
						NHP;STBG 5-200k,Flex	Toll Credit	\$560,000	
CON	2025	53.100.000	SO	50	22,100,000				
CON CON	2025 2026	\$3,100,000 \$3,100,000	\$0 \$0	\$0 \$0	\$3,100,000 \$3,100,000	NHP;STBG 5-200k,Flex	Toll Credit	\$560,000	

#### PROGRAM (BRDG-T1/2-M&P)

Facility:	Various
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**Scope:** Maintenance and preservation of Tier 1 & 2 bridges

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$200,000	\$0	\$0	\$200,000	National Hwy Performance	Toll Credit	\$20,000
PE	2024	\$100,000	\$0	\$0	\$100,000	National Hwy Performance	Toll Credit	\$20,000
PE	2025	\$100,000	\$0	\$0	\$100,000	NTS,STBG-Flex	Toll Credit	\$40,000
PE	2026	\$100,000	\$0	\$0	\$100,000	NTS,STBG-Flex	Toll Credit	\$20,000
ROW	2023	\$25,000	\$0	\$0	\$25,000	NTS,STBG-Flex	Toll Credit	\$5,000
ROW	2024	\$25,000	\$0	\$0	\$25,000	NTS,STBG-Flex	Toll Credit	\$5,000
ROW	2025	\$25,000	\$0	\$0	\$25,000	NTS,STBG-Flex	Toll Credit	\$5,000
ROW	2026	\$25,000	\$0	\$0	\$25,000	NTS,STBG-Flex	Toll Credit	\$5,000
CON	2023	\$8,000,000	\$0	\$0	\$8,000,000	Gen Fund,NHP,STBG 5-200k	Toll Credit	\$839,000
CON	2024	\$4,000,000	\$0	\$0	\$4,000,000	Gen Fund,NHP,STBG <5k,Flex	Toll Credit	\$924,000
CON	2025	\$8,600,000	\$0	\$0	\$8,600,000	Gen Fund,NHP,STBG 5-200k,<5k,Flex	Toll Credit	\$1,501,000
CON	2026	\$8,600,000	\$O	\$O	\$8,600,000	Gen Fund, NHP, STBG 5-200k, <5k, Flex	Toll Credit	\$1,520,000
	TIP Total:	\$29,800,000	\$ <b>0</b>	\$U	\$29,800,000	Total Project Cost:	\$179,832,000	Revised: AU

#### PROGRAM (BRDG-T3/4-M&P)

Facility:	Various
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**Scope:** Maintenance and preservation of Tier 3 & 4 bridges

				0				
Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$625,000	\$0	\$0	\$625,000	National Hwy Performance	Toll Credit	\$125,000
PE	2024	\$50,000	\$0	\$0	\$50,000	National Hwy Performance	Toll Credit	\$10,000
PE	2025	\$50,000	\$0	\$0	\$50,000	National Hwy Performance	Toll Credit	\$10,000
PE	2026	\$50,000	\$0	\$0	\$50,000	NHP,STBG-Flex	Toll Credit	\$10,000
ROW	2023	\$10,000	\$0	\$0	\$10,000	NHP,STBG-Flex	Toll Credit	\$2,000
ROW	2024	\$10,000	\$0	\$0	\$10,000	NHP,STBG-Flex	Toll Credit	\$2,000
ROW	2025	\$10,000	\$0	\$0	\$10,000	NHP,STBG-Flex	Toll Credit	\$2,000
ROW	2026	\$10,000	\$0	\$0	\$10,000	NHP,STBG-Flex	Toll Credit	\$2,000
CON	2023	\$3,875,000	\$0	\$0	\$3,875,000	Gen Fund,NHP,STBG 5-200k,<5k,Flex	Toll Credit	\$646,000
CON	2024	\$2,650,000	\$0	\$0	\$2,650,000	Gen Fund,NHP,STBG 5-200k,<5k,Flex	Toll Credit	\$378,000
CON	2025	\$3,900,000	\$0	\$0	\$3,900,000	Gen Fund,NHP,STBG 5-200k,<5k,Flex	Toll Credit	\$780,000
CON	2026	\$3,900,000	\$0	\$0	\$3,900,000	Gen Fund, NHP, STBG 5-200k, <5k, Flex	Toll Credit	\$780,000
	TIP Total:	\$15,140,000	<b>\$</b> 0	\$0	\$15,140,000	Total Project Cost:	\$71,447,000	Revised: A0.MI.4.23

Managed By: NHDOT Reg Signif: No CAA Code: All

Adopted May 17th, 2023

Statewide RPCs:

Managed By: NHDOT

Nashua	-	-	-					_	_
		ortation Improv	ement Progr	am Amend	ment 1			opted May	
PROGRA	AIVI (CBI)							Managed By: Reg Signif:	NHDOT No
Facility:	Various							CAA Code:	E-38
Scope:		ge Inspection (Pare	ent)					RPCs:	Statewide
•	FY			Other	Total	Funding Courses			
Phase OTHER	2023	Federal \$270,000	State \$0	\$0	<b>Total</b> \$270,000	Funding Sources STBG-Flex	Toll Credit	\$54,000	)
OTHER	2023	\$270,000	\$0 \$0	\$0 \$0	\$270,000	STBG-Flex	Toll Credit	\$54,000	
OTHER	2024	\$270,000	\$0 \$0	\$0 \$0	\$270,000	STBG-Flex	Toll Credit	\$54,000	
OTHER	2025	\$270,000	\$0 \$0	\$0 \$0	\$270,000 \$270,000	STBG-Flex	Toll Credit	\$54,000	
	TIP Total:	\$1,080,000	<u>\$0</u>	<u>\$0</u>	\$1,080,000	Total Project Cost:	\$8,457,276	Revised	
PROGR/	AM (CORRST)	1 //			1 //			Managed By:	NHDOT
	()							Reg Signif:	No
Facility:	Various							CAA Code:	ATT
Scope:	Corridor Stud	ies Statewide						RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$700,000	\$0	\$0	\$700,000	CMAQ	Toll Credit	\$140,000	)
OTHER	2024	\$700,000	\$0	\$0	\$700,000	CMAQ	Toll Credit	\$140,000	)
OTHER	2025	\$700,000	\$0	\$0	\$700,000	CMAQ	Toll Credit	\$140,000	
OTHER	2026	\$700,000	\$0	\$0	\$700,000	CMAQ	Toll Credit	\$140,000	)
	TIP Total:	Ş2,800,000	Ş0	ŞO	\$2,800,000	Total Project Cost:	\$8,400,000	Revised	
PROGRA	AM (CRDR)							Managed By:	NHDOT
Fa ailite u	Verieus							Reg Signif:	No
Facility: Scope:	Various								A 11
	Culvert Repla	cement/Rehabilita	tion & Drainage	Repairs (Ann	ual Project)			CAA Code: RPCs:	All Statewide
Phase	Culvert Repla	cement/Rehabilita <b>Federal</b>	tion & Drainage State	Repairs (Ann <b>Other</b>	ual Project) <b>Total</b>	Funding Sources		CAA Code:	
Phase PE	•	-	•			Funding Sources NHP,STBG-Flex		CAA Code:	Statewide
	FY	Federal	<b>State</b> \$0 \$0	<b>Other</b> \$0 \$0	Total			CAA Code: RPCs:	Statewide
PE PE PE	<b>FY</b> 2023 2024 2025	<b>Federal</b> \$500,000 \$100,000 \$100,000	<b>State</b> \$0 \$0 \$0	0ther \$0 \$0 \$0	<b>Total</b> \$500,000 \$100,000 \$100,000	NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000 \$20,000	Statewide
PE PE	<b>FY</b> 2023 2024 2025 2026	<b>Federal</b> \$500,000 \$100,000	State     \$0     \$0     \$0     \$0     \$0     \$0	Other \$0 \$0 \$0 \$0 \$0	<b>Total</b> \$500,000 \$100,000	NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000	Statewide
PE PE PE PE ROW	FY 2023 2024 2025 2026 2023	<b>Federal</b> \$500,000 \$100,000 \$100,000	State     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0	Other \$0 \$0 \$0 \$0 \$0 \$0	<b>Total</b> \$500,000 \$100,000 \$100,000	NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000 \$20,000 \$40,000 \$10,820	Statewide
PE PE PE PE	<b>FY</b> 2023 2024 2025 2026	Federal \$500,000 \$100,000 \$100,000 \$200,000 \$54,100 \$25,000	State     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0	Other     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0	Total \$500,000 \$100,000 \$100,000 \$200,000 \$54,100 \$25,000	NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000 \$20,000 \$40,000 \$10,820 \$5,000	Statewide
PE PE PE ROW ROW ROW	FY 2023 2024 2025 2026 2023 2024 2025	Federal \$500,000 \$100,000 \$100,000 \$200,000 \$54,100 \$25,000 \$30,000	State     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0	Other     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0	Total \$500,000 \$100,000 \$100,000 \$200,000 \$54,100 \$25,000 \$30,000	NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000 \$20,000 \$40,000 \$10,820 \$5,000 \$6,000	Statewide
PE PE PE ROW ROW	FY 2023 2024 2025 2026 2023 2024	Federal \$500,000 \$100,000 \$100,000 \$200,000 \$54,100 \$25,000 \$30,000 \$30,000	State     \$0	Other     \$0	Total \$500,000 \$100,000 \$100,000 \$200,000 \$200,000 \$54,100 \$25,000 \$30,000 \$30,000	NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000 \$20,000 \$40,000 \$10,820 \$5,000 \$6,000 \$6,000	Statewide
PE PE PE ROW ROW ROW ROW CON	FY 2023 2024 2025 2026 2023 2024 2025 2026 2023	Federal \$500,000 \$100,000 \$100,000 \$200,000 \$54,100 \$25,000 \$30,000 \$30,000 \$2,715,000	State     \$0	Other     \$0	Total \$500,000 \$100,000 \$100,000 \$200,000 \$200,000 \$54,100 \$25,000 \$30,000 \$30,000 \$2,715,000	NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000 \$20,000 \$40,000 \$10,820 \$5,000 \$6,000 \$6,000 \$543,000	Statewide
PE PE PE ROW ROW ROW ROW CON CON	FY 2023 2024 2025 2026 2023 2024 2025 2026 2023 2024	Federal \$500,000 \$100,000 \$100,000 \$200,000 \$54,100 \$25,000 \$30,000 \$30,000 \$2,715,000 \$3,413,170	State     \$0	Other     \$0	Total \$500,000 \$100,000 \$100,000 \$200,000 \$200,000 \$25,000 \$30,000 \$30,000 \$30,000 \$2,715,000 \$3,413,170	NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000 \$20,000 \$40,000 \$10,820 \$5,000 \$6,000 \$6,000 \$543,000 \$682,634	Statewide
PE PE PE ROW ROW ROW CON CON CON	FY 2023 2024 2025 2026 2023 2024 2025 2026 2023 2024 2023 2024 2025	Federal     \$500,000     \$100,000     \$100,000     \$200,000     \$54,100     \$25,000     \$30,000     \$30,000     \$2,715,000     \$3,413,170     \$4,120,000	State     \$0	Other     \$0	Total     \$500,000     \$100,000     \$100,000     \$200,000     \$54,100     \$25,000     \$30,000     \$30,000     \$30,000     \$34,13,170     \$4,120,000	NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000 \$20,000 \$40,000 \$10,820 \$5,000 \$6,000 \$6,000 \$6,000 \$543,000 \$682,634 \$824,000	Statewide
PE PE PE ROW ROW ROW CON CON CON CON	FY 2023 2024 2025 2026 2023 2024 2025 2026 2023 2024 2025 2024 2025 2026	Federal     \$500,000     \$100,000     \$100,000     \$200,000     \$54,100     \$25,000     \$30,000     \$30,000     \$3,413,170     \$4,120,000     \$5,436,030	State     \$0	Other     \$0	Total     \$500,000     \$100,000     \$100,000     \$200,000     \$54,100     \$25,000     \$30,000     \$30,000     \$3,413,170     \$4,120,000     \$5,436,030	NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000 \$20,000 \$40,000 \$40,000 \$10,820 \$6,000 \$1,087,206	Statewide
PE PE PE ROW ROW ROW CON CON CON CON CON OTHER	FY 2023 2024 2025 2026 2023 2024 2025 2026 2023 2024 2025 2026 2023	Federal \$500,000 \$100,000 \$100,000 \$200,000 \$200,000 \$25,4100 \$30,000 \$30,000 \$2,715,000 \$3,413,170 \$4,120,000 \$5,436,030 \$5,000	State     \$0	Other     \$0	Total \$500,000 \$100,000 \$100,000 \$200,000 \$200,000 \$25,4,100 \$25,000 \$30,000 \$30,000 \$2,715,000 \$3,413,170 \$4,120,000 \$5,436,030 \$5,000	NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000 \$20,000 \$40,000 \$40,000 \$10,820 \$6,000 \$1,087,206 \$1,087,206 \$1,087,206 \$1,087,206 \$1,087,206 \$1,087,206 \$1,087,206 \$1,087,206 \$1,087,206 \$1,087,206 \$1,087,206 \$1,087,206 \$1,087,206 \$1,000 \$1,087,206	Statewide
PE PE PE ROW ROW ROW CON CON CON CON CON CON OTHER OTHER	FY 2023 2024 2025 2026 2023 2024 2025 2026 2023 2024 2025 2026 2023 2024 2025 2026 2023 2024	Federal \$500,000 \$100,000 \$100,000 \$200,000 \$24,100 \$25,000 \$30,000 \$30,000 \$2,715,000 \$3,413,170 \$4,120,000 \$5,436,030 \$5,000 \$5,000	State     \$0	Other     \$0	Total \$500,000 \$100,000 \$100,000 \$200,000 \$200,000 \$25,000 \$30,000 \$30,000 \$30,000 \$3,413,170 \$4,120,000 \$5,436,030 \$5,000 \$5,000	NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000 \$20,000 \$40,000 \$40,000 \$10,820 \$5,000 \$6,000 \$1,082,000 \$6,000 \$6,000 \$1,082,000 \$6,000 \$1,082,000 \$6,000 \$1,082,000 \$6,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,080,000 \$1,080,000 \$1,080,000 \$1,080,000 \$1,080,000 \$1,0000 \$1,0000 \$1,0000 \$1,000	Statewide
PE PE PE ROW ROW ROW CON CON CON CON CON CON OTHER OTHER OTHER	FY 2023 2024 2025 2026 2023 2024 2025 2026 2023 2024 2025 2026 2023 2024 2025 2026 2023 2024 2025	Federal \$500,000 \$100,000 \$100,000 \$200,000 \$200,000 \$254,100 \$25,000 \$30,000 \$30,000 \$2,715,000 \$3,413,170 \$4,120,000 \$5,436,030 \$5,000 \$5,000	State     \$0	Other     \$0	Total \$500,000 \$100,000 \$100,000 \$200,000 \$200,000 \$25,000 \$30,000 \$30,000 \$30,000 \$3,413,170 \$4,120,000 \$5,436,030 \$5,000 \$5,000 \$5,000	NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000 \$20,000 \$40,000 \$40,000 \$10,820 \$5,000 \$6,000 \$1,082,000 \$6,000 \$1,082,000 \$6,000 \$1,082,000 \$6,000 \$1,082,000 \$6,000 \$1,082,000 \$6,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,082,000 \$1,080,000 \$1,080,000 \$1,080,000 \$1,080,000 \$1,00	Statewide
PE PE PE ROW ROW ROW CON CON CON CON CON CON OTHER OTHER	FY 2023 2024 2025 2026 2023 2024 2025 2026 2023 2024 2025 2026 2023 2024 2025 2026 2023 2024	Federal \$500,000 \$100,000 \$100,000 \$200,000 \$24,100 \$25,000 \$30,000 \$30,000 \$2,715,000 \$3,413,170 \$4,120,000 \$5,436,030 \$5,000 \$5,000	State     \$0	Other     \$0	Total \$500,000 \$100,000 \$100,000 \$200,000 \$200,000 \$25,000 \$30,000 \$30,000 \$30,000 \$3,413,170 \$4,120,000 \$5,436,030 \$5,000 \$5,000	NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit	CAA Code: RPCs: \$100,000 \$20,000 \$20,000 \$40,000 \$40,000 \$10,820 \$5,000 \$6,000 \$6,000 \$6,000 \$6,000 \$682,634 \$824,000 \$1,087,206 \$1,000 \$1,000	Statewide

PROGRA	M (DBE)							Managed By: Reg Signif:	NHDOT No
Facility:	Various							CAA Code:	E-O
Scope:		inistration of the F	HWA supportive	program "DF	F Compliance Mon	itoring". Annual Program		RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$79,300	\$0	\$0	\$79,300	DBE			
OTHER	2023	\$79,300	\$0 \$0	\$0 \$0	\$79,300	DBE			
OTHER	2024		\$0 \$0			DBL			
OTHER	2025	\$81,520 \$83,803	\$0 \$0	\$0 \$0	\$81,520 \$83,803	DBE			
OTTLK	TIP Total:	<b>\$323,923</b>	<u>\$0</u>	<u><u></u> <b>Ş0</b></u>	\$33,803 \$323,923	Total Project Cost:	<b>\$1,699,707</b>	Revised	A0.M.5.23
	Thi Total.	<i>4323,323</i>	Ψ	Ψ	<i>4323,323</i>	Total Troject cost.	<i>Ş1,033,707</i>	nevised	. A0.101.3.23
PROGRA	M (ENV-POST	-CON)						Managed By:	NHDOT
								Reg Signif:	No
Facility:								CAA Code:	ALL
Scope:	Environmenta	al commitments for	post-construct	ion obligation	5			RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000	)
OTHER	2024	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000	)
OTHER	2025	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000	
OTHER	2026	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000	
	TIP Total:	\$400,000	Ş0	Ş0	\$400,000	Total Project Cost:	\$1,684,813	Revised	: A0
DDOCDA	A4 (51 AD)								NUDOT
PROGRA	M (FLAP)							Managed By: Reg Signif:	NHDOT No
Facility:	Various							CAA Code:	ALL
-									
Scope:	Improving tra	nsportation facilitie	es that access Fe		/Ithin NH {FLAP}			RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2023	\$50,000	\$0	\$0	\$50,000	FLAP			
PE	2024	\$50,000	\$0	\$0	\$50,000	FLAP			
PE	2025	\$50,000	\$0	\$0	\$50,000	FLAP			
PE	2026	\$50,000	\$0	\$0	\$50,000	FLAP			
ROW	2023	\$25,000	\$O	\$O	\$25,000	FLAP			
ROW	2024	\$25,000	\$O	\$O	\$25,000	FLAP			
ROW	2025	\$25,000	\$O	\$O	\$25,000	FLAP			
ROW	2026	\$25,000	\$0	\$0	\$25,000	FLAP			
CON	2023	\$352,000	\$0	\$0	\$352,000	FLAP			
CON	2024	\$352,000	\$O	\$O	\$352,000	FLAP			
CON	2025	\$352,000	\$0	\$0	\$352,000	FLAP			
CON	2026	\$352,000	\$0	\$0	\$352,000	FLAP			
	TIP Total:	\$1,708,000	Ş0	Ş0	\$1,708,000	Total Project Cost:	\$6,806,200	Revised	: AU

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1
PROGRAM (FTA 5307)

		nized Area (UZA) nized Area (UZA)		07 apportioned	funds for NHDOT transit	projects.		Managed By: Reg Signif: CAA Code: RPCs:	NHDOT No E-21 Boston UZA
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$9,624,123	\$0	\$0	\$9,624,123	FTA 5307	Toll Credit	\$1,924,825	
OTHER	2024	\$6,719,372	\$0	\$0	\$6,719,372	FTA 5307	Toll Credit	\$1,343,874	
OTHER	2025	\$6,795,759	\$0	\$0	\$6,795,759	FTA 5307	Toll Credit	\$1,359,152	
OTHER	2026	\$6,873,674	\$0	Ş0	Ş6,873,674	FTA 5307	Toll Credit	\$1,374,735	
	TIP Total:	\$30,012,928	\$0	\$0	\$30,012,928	Total Project Cost:	\$100,250,367	Revised	A0
PROGRA Facility: Scope:			it and Operating	g for Seniors and	l Individuals with disabil	ties		Managed By: Reg Signif: CAA Code: RPCs:	NHDOT No E-30 Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$3,138,558	\$0	\$784,639	\$3,923,197	FTA 5310, Other, STBG-Flex			
OTHER	2024	\$2,709,458	\$0	\$677,364	\$3,386,822	FTA 5310, Other, STBG-Flex			
OTHER	2025	\$2,763,648	\$0	\$690,912	\$3,454,560	FTA 5310, Other, STBG-Flex			
OTHER	2026	\$2,818,921	\$0	\$704,730	\$3,523,651	FTA 5310, Other, STBG-Flex			
	TIP Total:	Ş11,430,585	Ş0	Ş2,857,646	Ş14,288,230	Total Project Cost:	\$67,209,596	Revised	A0
PROGRA Facility: Scope:			FTA 5339 prog	ram for statewic	le public transportation			Managed By: Reg Signif: CAA Code: RPCs:	NHDOT No E-30 Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$8,030,479	\$1,003,810	\$1,003,810	\$10,038,099	FTA 5339, NH, Other			
OTHER	2024	\$4,440,434	\$555,054	\$555,054	\$5,550,542	FTA 5339, NH, Other			
OTHER	2025	\$4,529,242	\$566,155	\$566,155	\$5,661,553	FTA 5339, NH, Other			
	2025	\$4,619,827	\$577,478	\$577,478	\$5,774,784	FTA 5339, NH, Other			
OTHER	2020	+ ., ,							

PROGRAI Facility: Scope:	Various	lacement [Federal	Aid Guardrail In	nprovement P	rogram] (Annual Project)		R	Aanaged By: NHDOT Reg Signif: No CAA Code: E-9 RPCs: Statewi
Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$150,000	\$0	\$0	\$150,000	NHP, STBG-Flex	Toll Credit	\$30,000
PE	2024	\$150,000	\$0	\$0	\$150,000	NHP, STBG-Flex	Toll Credit	\$30,000
PE	2025	\$150,000	\$0	\$0	\$150,000	NHP, STBG-Flex	Toll Credit	\$30,000
PE	2026	\$150,000	\$0	\$0	\$150,000	NHP, STBG-Flex	Toll Credit	\$30,000
ROW	2023	\$5,000	\$0	\$0	\$5,000	NHP, STBG-Flex	Toll Credit	\$1,000
ROW	2024	\$5,000	\$0	\$0	\$5,000	NHP, STBG-Flex	Toll Credit	\$1,000
ROW	2025	\$5,000	\$0	\$0	\$5,000	NHP, STBG-Flex	Toll Credit	\$1,000
ROW	2026	\$5,000	\$0	\$0	\$5,000	NHP, STBG-Flex	Toll Credit	\$1,000
CON	2023	\$2,055,000	\$0	\$0	\$2,055,000	NHP, STBG-Flex	Toll Credit	\$411,000
CON	2024	\$2,055,000	\$0	\$0	\$2,055,000	NHP, STBG-Flex	Toll Credit	\$411,000
CON	2025	\$2,055,000	\$0	\$0	\$2,055,000	NHP, STBG-Flex	Toll Credit	\$411,000
CON	2026	\$2,055,000	\$0	\$0	\$2,055,000	NHP, STBG-Flex	Toll Credit	\$411,000
	TIP Total:	\$8,840,000	\$0	\$0	\$8,840,000	Total Project Cost:	\$36,592,685	Revised: A0

#### 2023-2026 Transportation Improvement Program Amendment 1 PROGRAM (GRB)

## Adopted May 17th, 2023

Managed By: NHDOT

Facility: Scope:		ty Improvement Pr	ogram (HSIP)					Reg Signif: CAA Code: RPCs:	No E-6 Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2023	\$1,650,000	\$0	\$0	\$1,650,000	HSIP	Toll Credit	\$165,000	)
PE	2024	\$600,000	\$0	\$0	\$600,000	HSIP	Toll Credit	\$60,000	)
PE	2025	\$500,000	\$0	\$0	\$500,000	HSIP	Toll Credit	\$50,000	)
PE	2026	\$500,000	\$0	\$0	\$500,000	HSIP	Toll Credit	\$50,000	)
ROW	2023	\$200,000	\$0	\$0	\$200,000	HSIP	Toll Credit	\$20,000	)
ROW	2024	\$150,000	\$0	\$0	\$150,000	HSIP	Toll Credit	\$15,000	)
ROW	2025	\$150,000	\$0	\$0	\$150,000	HSIP	Toll Credit	\$15,000	)
ROW	2026	\$150,000	\$0	\$0	\$150,000			\$15,000	)
CON	2023	\$7,386,989	\$0	\$0	\$7,386,989	HSIP	Toll Credit	\$738,699	)
CON	2024	\$11,596,257	\$0	\$0	\$11,596,257	HSIP	Toll Credit	\$1,159,626	5
CON	2025	\$11,880,072	\$0	\$0	\$11,880,072	HSIP	Toll Credit	\$1,188,007	7
CON	2026	\$12,164,464	\$0	\$0	\$12,164,464	HSIP	Toll Credit	\$1,216,446	5
OTHER	2023	\$200,000	\$0	\$0	\$200,000	HSIP	Toll Credit	\$20,000	)
OTHER	2024	\$175,000	\$0	\$0	\$175,000	HSIP	Toll Credit	\$17,500	)
OTHER	2025	\$140,000	\$0	\$0	\$140,000	HSIP	Toll Credit	\$14,000	)
OTHER	2026	\$100,000	\$0	\$0	\$100,000	HSIP	Toll Credit	\$10,000	)
	TIP Total:	\$47,542,782	\$0	\$0	\$47,542,782	Total Project Cost:	\$244,467,602	Revised	: A0.M.4.23
PROGRA Facility: Scope:		logy Assistance Pro	gram (LTAP) adr	ninistered by	the Techology Tra	nsfer at UNH		Managed By: Reg Signif: CAA Code: RPCs:	NHDOT No E-35 Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$183,000	\$0	\$0	\$183,000	Local Tech Assistance Program			
OTHER	2024	\$183,000	\$0	\$0	\$183,000	Local Tech Assistance Program			
OTHER	2025	\$183,000	\$0	\$0	\$183,000	Local Tech Assistance Program			
OTHER	2026	\$183,000	\$0	\$0	\$183,000	Local Tech Assistance Program			
	TIP Total:	\$732,000	\$0	\$0	\$732,000	Total Project Cost:	\$3,133,000	Revised	

## 2023-2026 Transportation Improvement Program Amendment 1

#### PROGRAM (HSIP)

#### Adopted May 17th, 2023

Managed By: NHDOT

	AM (MOBIL) Various Municipal Bri	dge Replacement	& Replace Proj	ects				Managed By: Reg Signif: CAA Code: RPCs:	NHDOT No ATT Undetermin
Phase	FY	Federal	State	Other	Total	Funding Sources			
CON	2023	\$6,750,000	\$0	\$0	\$6,750,000	NSTI			
CON	2024	\$6,750,000	\$0	\$0	\$6,750,000	NSTI			
CON	2025	\$6,750,000	\$0	\$0	\$6,750,000	NSTI			
CON	2026	\$6,750,000	\$0	\$0	\$6,750,000	NSTI			
	TIP Total:	\$27,000,000	\$0	\$0	\$27,000,000	Total Project Cost:	\$33,750,000	Revised	: A0
	AM (MOBBR) Various Municipal Ov	vned Bridge Rehab	pilitation & Rep	lacement Proje	ects (MOBRR Prog	gram)		Managed By: Reg Signif: CAA Code: RPCs:	NHDOT No All Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2023	\$480,000	\$0	\$120,000	\$600,000	STBG-Flex, Other			
PE	2024	\$240,000	\$0	\$60,000	\$300,000	STBG-Flex, Other			
PE	2025	\$80,000	\$0	\$20,000	\$100,000	STBG-Flex, Other			
PE	2026	\$8,000	\$0	\$2,000	\$10,000	STBG-Flex, Other			
ROW	2023	\$40,000	\$0	\$10,000	\$50,000	STBG-Flex, Other			
ROW	2024	\$800	\$0	\$200	\$1,000	STBG-Flex, Other			
ROW	2025	\$800	\$0	\$200	\$1,000	STBG-Flex, Other			
ROW	2026	\$800	\$0	\$200	\$1,000	STBG-Flex, Other			
CON	2023	\$2,400,000	\$0	\$600,000	\$3,000,000	STBG-Flex, Other			
CON	2024	\$1,600,000	\$0	\$400,000	\$2,000,000	STBG-Flex, Other			
CON	2025	\$7,000,000	\$0	\$1,750,000	\$8,750,000	STBG-Flex, Other			
CON	2026	\$7,000,000	\$0	\$1,750,000	\$8,750,000	STBG-Flex, Other			
	TIP Total:	\$18,850,400	\$0	\$4,712,600	\$23,563,000	Total Project Cost:	\$85,341,233	Revised	: A0.M.5.23

2023-2	026 Transpo	ortation Impro	vement Progr	am Amend	lment 1		Ad	opted May	17th <i>,</i> 2023
PROGR/	AM (NSTI)							Managed By:	NHDOT
								Reg Signif:	No
Facility:	National Sum	mer Transportatio	on Institute					CAA Code:	E-35
Scope:	Cooperative I	Project Agreement	(CPA) with the U	Iniversity of N	lewHampshire.			RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$61,000	\$0	\$0	\$61,000	Skills Training			
OTHER	2024	\$61,000	\$0	\$0	\$61,000	Skills Training			
OTHER	2025	\$61,000	\$0	\$0	\$61,000	Skills Training			
OTHER	2026	\$61,000	\$0	\$0	\$61,000	Skills Training			
	TIP Total:	\$244,000	\$0	\$0	\$244,000	Total Project Cost:	\$926,000	Revised	: A0
PROGRA	AM (OJT/SS)							Managed By:	NHDOT
								Reg Signif:	No
Facility:	Various							CAA Code:	E-35
Scope:		aining for minority	and women to r	each journey	man status in the	e contruction industry		RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$36,600	\$0	\$0	\$36,600	Skills Training			
OTHER	2024	\$36,600	\$0	\$0	\$36,600	Skills Training			
OTHER	2025	\$36,600	\$0	\$0	\$36,600	Skills Training			
OTHER	2026	\$36,600	\$0	\$0	\$36,600	Skills Training			
	TIP Total:	\$146,400	\$0	\$0	\$146,400	Total Project Cost:	\$576,600	Revised	: A0
PROGRA	AM - (PAVE-T1	-RESURF)						Managed By:	NHDOT
								Reg Signif:	No
-	Various							CAA Code:	E-10
Scope:	Resurface Tie	er 1 Highways						RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2023	\$450,000	\$0	\$0	\$450,000	NHP,STBG-Flex	Toll Credit	\$90,000	)
PE	2024	\$300,000	\$0	\$0	\$300,000	NHP,STBG-Flex	Toll Credit	\$60,000	)
PE	2025	\$300,000	\$0	\$0	\$300,000	NHP,STBG-Flex	Toll Credit	\$60,000	)
PE	2026	\$300,000	\$0	\$0	\$300,000	NHP,STBG-Flex	Toll Credit	\$60,000	)
CON	2023	\$13,000,000	\$0	\$0	\$13,000,000	NHP,STBG-Flex	Toll Credit	\$2,600,000	)
CON	2024	\$13,000,000	\$0	\$0	\$13,000,000	NHP,STBG-Flex	Toll Credit	\$2,600,000	)
CON	2025	\$12,000,000	\$0	\$0	\$12,000,000	NHP,STBG-Flex	Toll Credit	\$2,400,000	)
CON	2026	\$12,000,000	\$0	\$0	\$12,000,000	NHP,STBG-Flex	Toll Credit	\$2,400,000	
	TIP Total:	\$51,350,000	\$0	\$0	\$51,350,000	Total Project Cost:	\$217,382,690	Revised	: A0.M.5.23

PROGR	AM (PAVE-T2-R	REHAB)						Managed By:	NHDOT
								Reg Signif:	No
•	· Various							CAA Code:	E-10
Scope:	Rehab of Tier	2 highways						RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2023	\$125,000	\$0	\$0	\$125,000	NHP,STBG-Flex	Toll Credit	\$25,000	
PE	2024	\$125,000	\$0	\$0	\$125,000	NHP,STBG-Flex	Toll Credit	\$25,000	
PE	2025	\$200,000	\$0	\$0	\$200,000	NHP,STBG-Flex	Toll Credit	\$40,000	
PE	2026	\$200,000	\$0	\$0	\$200,000	NHP,STBG-Flex	Toll Credit	\$40,000	
ROW	2023	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000	
ROW	2024	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000	
ROW	2025	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000	
ROW	2026	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000	
CON	2023	\$200,000	\$0	\$0	\$200,000	STBG-Flex	Toll Credit	\$40,000	
CON	2024	\$2,500,000	\$0	\$0	\$2,500,000	STBG-Flex	Toll Credit	\$500,000	
CON	2025	\$2,500,000	\$0	\$0	\$2,500,000	STBG-Flex	Toll Credit	\$500,000	
CON	2026	\$2,500,000	\$0	\$0	\$2,500,000	NHP	Toll Credit	\$500,000	
	TIP Total:	\$8,470,000	\$0	\$0	\$8,470,000	Total Project Cost:	\$81,974,179	Revised:	A0.M.5.2
PROGR	AM (PAVE-T2-R	RESURF)						Managed By:	NHDOT
PROGR	AM (PAVE-T2-R	RESURF)						Managed By: Reg Signif:	NHDOT No
	<b>AM (PAVE-T2-R</b> : Various	RESURF)							
Facility	: Various	R <b>ESURF)</b> ïer 2 roadways						Reg Signif:	No
acility: Scope:	: Various	-	State	Other	Total	Funding Sources		Reg Signif: CAA Code:	No E-10
Facility: Scope: Phase	: Various Resurfacing T	ier 2 roadways	State \$0	Other \$0	<b>Total</b> \$2,350,000	Funding Sources NHP, STBG-Flex	Toll Credit	Reg Signif: CAA Code: RPCs:	No E-10 Statewide
Facility: Scope: Phase PE	: Various Resurfacing T FY	ier 2 roadways <b>Federal</b>					Toll Credit Toll Credit	Reg Signif: CAA Code: RPCs: \$470,000	No E-10 Statewide
Facility: Scope: Phase PE PE	: Various Resurfacing T FY 2023	ier 2 roadways Federal \$2,350,000	\$0	\$0	\$2,350,000	NHP, STBG-Flex		Reg Signif: CAA Code: RPCs: \$470,000 \$150,000	No E-10 Statewide
Facility: Scope: Phase PE PE PE	Various Resurfacing T FY 2023 2024	ier 2 roadways <b>Federal</b> \$2,350,000 \$750,000	\$0 \$0 \$0	\$0 \$0 \$0	\$2,350,000 \$750,000	NHP, STBG-Flex NHP, STBG-Flex	Toll Credit	Reg Signif: CAA Code: RPCs: \$470,000 \$150,000 \$100,000	No E-10 Statewide
Facility: Scope: Phase PE PE PE PE	Various Resurfacing T FY 2023 2024 2025	ier 2 roadways Federal \$2,350,000 \$750,000 \$500,000	\$0 \$0	\$0 \$0 \$0 \$0	\$2,350,000 \$750,000 \$500,000	NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex	Toll Credit Toll Credit	Reg Signif: CAA Code: RPCs: \$470,000 \$150,000 \$100,000 \$60,000	No E-10 Statewide
Facility: Scope: Phase PE PE PE PE ROW	Various Resurfacing T <b>FY</b> 2023 2024 2025 2026	ier 2 roadways <b>Federal</b> \$2,350,000 \$750,000 \$500,000 \$300,000 \$25,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$2,350,000 \$750,000 \$500,000 \$300,000	NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex	Toll Credit Toll Credit Toll Credit	Reg Signif: CAA Code: RPCs: \$470,000 \$150,000 \$100,000 \$60,000 \$5,000	No E-10 Statewid
Facility: Scope: Phase PE PE PE ROW ROW	Various Resurfacing T 2023 2024 2025 2026 2023	ier 2 roadways Federal \$2,350,000 \$750,000 \$500,000 \$300,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,350,000 \$750,000 \$500,000 \$300,000 \$25,000	NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex	Toll Credit Toll Credit Toll Credit Toll Credit	Reg Signif: CAA Code: RPCs: \$470,000 \$150,000 \$100,000 \$60,000 \$5,000 \$5,000	No E-10 Statewide
Facility: Scope: Phase PE PE PE ROW ROW ROW	: Various Resurfacing T 2023 2024 2025 2026 2023 2024	ier 2 roadways <b>Federal</b> \$2,350,000 \$750,000 \$500,000 \$300,000 \$25,000 \$25,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,350,000 \$750,000 \$500,000 \$300,000 \$25,000 \$25,000	NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex	Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit	Reg Signif: CAA Code: RPCs: \$470,000 \$150,000 \$100,000 \$60,000 \$5,000 \$5,000 \$5,000	No E-10 Statewide
Facility: Scope: PE PE PE PE ROW ROW ROW ROW	: Various Resurfacing T 2023 2024 2025 2026 2023 2024 2023 2024 2025	rier 2 roadways <b>Federal</b> \$2,350,000 \$750,000 \$500,000 \$300,000 \$25,000 \$25,000 \$25,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,350,000 \$750,000 \$500,000 \$300,000 \$25,000 \$25,000 \$25,000	NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex	Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit	Reg Signif: CAA Code: RPCs: \$470,000 \$150,000 \$100,000 \$60,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000	No E-10 Statewide
Facility: Scope: Phase PE PE PE ROW ROW ROW ROW CON	Various Resurfacing T 2023 2024 2025 2026 2023 2024 2023 2024 2025 2026	ier 2 roadways <b>Federal</b> \$2,350,000 \$750,000 \$500,000 \$300,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,350,000 \$750,000 \$500,000 \$300,000 \$25,000 \$25,000 \$25,000 \$25,000 \$26,500,000	NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex	Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit	Reg Signif: CAA Code: RPCs: \$470,000 \$150,000 \$100,000 \$60,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000	No E-10 Statewid
	: Various Resurfacing T 2023 2024 2025 2026 2023 2024 2025 2026 2025 2026 2023	ier 2 roadways <b>Federal</b> \$2,350,000 \$750,000 \$500,000 \$300,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,000,000 \$6,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,350,000 \$750,000 \$500,000 \$300,000 \$25,000 \$25,000 \$25,000 \$25,000	NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex Betterment, NHP, STBG-Flex	Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit	Reg Signif: CAA Code: RPCs: \$470,000 \$150,000 \$100,000 \$60,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$4,100,000 \$2,945,000	No E-10 Statewide
Facility: Scope: PE PE PE ROW ROW ROW ROW CON CON	: Various Resurfacing T 2023 2024 2025 2026 2023 2024 2025 2026 2023 2026 2023 2024	ier 2 roadways <b>Federal</b> \$2,350,000 \$750,000 \$500,000 \$300,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$20,500,000 \$14,725,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,350,000 \$750,000 \$300,000 \$25,000 \$25,000 \$25,000 \$25,000 \$26,500,000 \$20,725,000	NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex NHP, STBG-Flex Betterment, NHP, STBG-Flex Betterment, NHP, STBG-Flex	Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit Toll Credit	Reg Signif: CAA Code: RPCs: \$470,000 \$150,000 \$100,000 \$60,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000	No E-10 Statewide

PROGRA	M (PVMRK)							Managed By:	NHDOT
								Reg Signif:	No
Facility:	Various							CAA Code:	E-11
Scope:	Statewide pay	vement marking an	nual project					RPCs:	Statewid
Phase	FY	Federal	State	Other	Total	Funding Sources			
ΡE	2023	\$1,000	\$0	\$0	\$1,000	NHP, STBG-Flex	Toll Credit	\$200	
ΡE	2024	\$1,000	\$0	\$0	\$1,000	NHP, STBG-Flex	Toll Credit	\$200	)
ΡE	2025	\$1,000	\$0	\$0	\$1,000	STBG-Flex	Toll Credit	\$200	)
ΡE	2026	\$1,000	\$0	\$0	\$1,000	STBG-Flex	Toll Credit	\$200	)
CON	2023	\$3,349,000	\$0	\$0	\$3,349,000	NHP, STBG-Flex	Toll Credit	\$669,800	)
CON	2024	\$3,349,000	\$0	\$0	\$3,349,000	STBG-Flex	Toll Credit	\$669,800	
CON	2025	\$3,349,000	\$0	\$0	\$3,349,000	NHP, STBG-Flex	Toll Credit	\$669,800	)
CON	2026	\$3,349,000	\$0	\$0	\$3,349,000	NHP, STBG-Flex	Toll Credit	\$669,800	1
	TIP Total:	\$13,400,000	\$0	\$0	\$13,400,000	Total Project Cost:	\$69,900,000	Revised:	A0.M.4.2
POCP	M (RCTRL)							Managed By:	NHDOT
NOUNF								Reg Signif:	No
acility	Various							CAA Code:	All
Scope:		Trails Fund Act - Pro	ojects selecte	ed annually				RPCs:	Statewid
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$1,255,265	\$0	\$313,816	\$1,569,081	DNCR, Rec Trails			
OTHER	2024	\$1,255,265	\$0	\$313,816	\$1,569,081	DNCR, Rec Trails			
OTHER	2025	\$1,255,265	\$0	\$313,816	\$1,569,081	DNCR, Rec Trails			
OTHER	2026	\$1,255,265	\$0	\$313,816	\$1,569,081	DNCR, Rec Trails			
		\$5,021,059	\$0	\$1,255,265	\$6,276,324	Total Project Cost:	\$29,233,536	Revised:	

PROGRAM	(RRRCS)							Managed By:	NHDOT
	(MACS)							Reg Signif:	No
Facility: V	arious							CAA Code:	E-1
		n of crossings, signa	als and relati	ed work (Annua	Project)			RPCs:	Statewide
•				•				Ki C3.	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2023	\$250,000	\$0	\$0	\$250,000	RL-Rail Hwy	Toll Credit		
PE	2024	\$250,000	\$0	\$0	\$250,000	RL-Rail Hwy	Toll Credit		
PE	2025	\$250,000	\$0	\$0	\$250,000	RL-Rail Hwy	Toll Credit		
PE	2026	\$250,000	\$0	\$0	\$250,000	RL-Rail Hwy	Toll Credit	\$25,000	
ROW	2024	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500	)
ROW	2025	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500	)
ROW	2026	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500	
CON	2023	\$925,000	\$0	\$0	\$925,000	RL-Rail Hwy	Toll Credit	\$92,500	)
CON	2024	\$925,000	\$0	\$0	\$925,000	RL-Rail Hwy	Toll Credit	\$92,500	)
CON	2025	\$925,000	\$0	\$0	\$925,000	RL-Rail Hwy	Toll Credit		
CON	2026	\$925,000	\$0	\$0	\$925,000	RL-Rail Hwy	Toll Credit		
OTHER	2023	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit		
OTHER	2024	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit		
OTHER	2025	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	•	
OTHER	2026	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	•	
	IP Total:	\$4,735,000	<u>\$0</u>	<u>\$0</u>	\$4,735,000	Total Project Cost:	\$28,813,761		
PROGRAM		<i>+</i>	÷÷	÷-	<i> </i>		<i>+_0,0_0,1 0_</i>	Managed By:	NHDOT
I NOUNAIM	(51(15)							Reg Signif:	No
Facility: V	arious							CAA Code:	E-6
-		o School Program						RPCs:	Statewide
-		-						NFCS.	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$25,000	\$0	\$0	\$25,000	Safe Routes to School			
	IP Total:	\$25,000	\$0	\$0	\$25,000	Total Project Cost:	\$8,032,473	Revised	A0
PROGRAM	(STBG-FTA)							Managed By:	Muni/Local
								Reg Signif:	No
Facility: V			<b>FT</b> A					CAA Code:	E-0
Scope: Fi	unds transfe	rred from CMAQ to	FIA					RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$3,200,000	\$0	\$412,500	\$3,612,500	STBG-Flex, Other	Toll Credit		
OTHER	2024	\$3,200,000	\$0	\$412,500	\$3,612,500	STBG-Flex, Other	Toll Credit		
OTHER	2025	\$3,200,000	\$0	\$412,500	\$3,612,500	STBG-Flex, Other	Toll Credit		
OTHER	2026 P Total:	\$3,200,000	\$0 <b>\$0</b>	\$412,500	\$3,612,500	STBG-Flex, Other	Toll Credit \$36,125,000		
	U L'otoli	\$12,800,000	su -	\$1,650,000	\$14,450,000	Total Project Cost:		Revised	

2023-20	026 Transpo	ortation Impro	ovement Pro	gram Amend	ment 1		Ador	oted May	17th, 2023
PROGRAM	M (STIC)						N	anaged By:	NHDOT
							R	eg Signif:	No
Facility:	Various						C	AA Code:	E-0
Scope:	STIC Incentive	es					R	PCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$122,000	\$30,500	\$0	\$152,500	NHDOT Op Budget, STIC			
OTHER	2024	\$122,000	\$30,500	\$0	\$152,500	NHDOT Op Budget, STIC			
OTHER	2025	\$122,000	\$30,500	\$0	\$152,500	NHDOT Op Budget, STIC			
OTHER	2026	\$122,000	\$30,500	\$0	\$152,500	NHDOT Op Budget, STIC			
	TIP Total:	\$488,000	\$122,000	\$0	\$610,000	Total Project Cost:	\$2,190,000	Revised	: A0
PROGRAM	VI (TA)							anaged By: eg Signif:	NHDOT No
Facility:	Various							AA Code:	E-33
-		n Alternatives Pr	ogram (TAP)					PCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
PE	2023	\$680,000	\$0	\$190,000	\$870,000	TAP - Transp Alt, Other			
PE	2024	\$400,000	\$0	\$120,000	\$520,000	TAP - Transp Alt, Other			
PE	2025	\$400,000	\$0	\$120,000	\$520,000	TAP - Transp Alt, Other			
PE	2026	\$252,760	\$0	\$83,190	\$335,950	TAP - Transp Alt, Other			
ROW	2023	\$102,120	\$0	\$35,530	\$137,650	TAP - Transp Alt, Other			
ROW	2024	\$102,120	\$0	\$25,530	\$127,650	TAP - Transp Alt, Other			
ROW	2025	\$102,120	\$0	\$35,530	\$137,650	TAP - Transp Alt, Other			
ROW	2026	\$102,120	\$0	\$35,530	\$137,650	TAP - Transp Alt, Other			
CON	2023	\$2,453,272	\$0	\$713,318	\$3,166,590	TAP - Transp Alt, Other			
	2024	\$2,613,272	\$0	\$753,318	\$3,366,590	TAP - Transp Alt, Other			
CON		40,010,070	\$0	\$753,318	\$3,366,590	TAP - Transp Alt, Other			
	2025	\$2,613,272	ŞŪ	7755,510	<i>40,000,000</i>				
CON CON CON	2025 2026	\$2,613,272 \$2,760,512	\$0 \$0	\$790,128	\$3,550,640	TAP - Transp Alt, Other			

	•	an Planning Or	-	am Amandi	mont 1		۸d	optod May	17+h 2022
	M (TRAC)	rtation Improv	ement Progr	am Amend	ment I			<b>opted May</b> 1 Managed By:	
FILOUNA	ivi (TRAC)							Reg Signif:	No
Facility	Statewide							CAA Code:	E-0
Scope:		d participate in AA	SHTO TRAC pro	gram in local l	high schools			RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			010101100
OTHER	2023	\$22,000	\$0	\$0	\$22,000	STBG-Flex	Toll Credit	\$4,400	
OTHER	2024	\$22,000	\$0	\$0	\$22,000	STBG-Flex	Toll Credit	\$4,400	
OTHER	2025	\$22,000	\$0	\$0	\$22,000	STBG-Flex	Toll Credit	\$4,400	
OTHER	2025	\$22,000	\$0	\$0 \$0	\$22,000	STBG-Flex	Toll Credit	\$4,400	
	TIP Total:	\$88,000	<u>\$0</u>	<u>\$0</u>	\$88,000	Total Project Cost:	\$440,000	Revised	
PROGRA	M (TRAIN)							Managed By:	NHDOT
								Reg Signif:	No
Facility:	Statewide							CAA Code:	E-0
Scope:	Annual Trainir	ng Program						RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000	
OTHER	2024	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000	1
OTHER	2025	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000	1
OTHER	2026	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000	
	TIP Total:	\$1,000,000	\$0	\$0	\$1,000,000	Total Project Cost:	\$4,930,262	Revised	A0
PROGRA	M (TRCK-WGH	T-SFTY)						Managed By:	NHDOT
								Reg Signif:	No
-	Statewide							CAA Code:	E-6
Scope:	Truck weight s	afety inspection &	maintenance p	rogram				RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$175,000	\$0	\$0	\$175,000	STBG-Flex	Toll Credit	\$35,000	
OTHER	2024	\$25,000	\$0	\$0	\$25,000	STBG-Flex	Toll Credit	\$5,000	
OTHER	2025	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000	)
OTHER	2026	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000	
			\$0	\$0					

2023-2	026 Transpo	ortation Improv	ement Pro	gram Amend	ment 1		Ado	pted May	17th, 2023
PROGRA	M (TSMO)						1	Managed By:	NHDOT
							F	Reg Signif:	No
Facility:	Statewide						(	CAA Code:	E-7
Scope:	Statewide Tra	nsportation System	ns Manageme	ent & Operatior	s, ITS Technologie	es, Traveler Info	F	RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$2,050,000	\$0	\$1,904,042	\$3,954,042	NHP, STBG-Flex	Toll Credit	\$410,000	)
OTHER	2024	\$2,000,000	\$0	\$1,785,308	\$3,785,308	Maine, STBG-Flex,VT	Toll Credit	\$400,000	
OTHER	2025	\$2,000,000	\$0	\$1,184,773	\$3,184,773	Maine, STBG-Flex,VT	Toll Credit	\$400,000	
OTHER	2026	\$2,000,000	\$0	\$285,919	\$2,285,919	Maine, STBG-Flex,VT	Toll Credit	\$400,000	
	TIP Total:	\$8,050,000	<u>\$0</u>	\$5,160,042	\$13,210,042	Total Project Cost:	\$26,902,631	Revised	
PROGRA	M (UBI)						1	Managed By:	NHDOT
							F	Reg Signif:	No
Facility:	Statewide						(	CAA Code:	E-38
Scope:	Underwater B	ridge Inspection (A	nnual Projec	t)			F	RPCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
OTHER	2023	\$38,000	\$0	\$0	\$38,000	STBG-Flex	Toll Credit	\$7,600	)
OTHER	2024	\$55,000	\$0	\$0	\$55,000	STBG-Flex	Toll Credit	\$11,000	
OTHER	2025	\$64,000	\$0	\$0	\$64,000	STBG-Flex	Toll Credit	\$12,800	
OTHER	2026	\$64,000	\$0	\$0	\$64,000	STBG-Flex	Toll Credit	\$12,800	
	TIP Total:	\$221,000	\$0	\$0	\$221,000	Total Project Cost:	\$1,433,500	Revised	: A0
PROGRA	M (USSS)							Managed By:	NHDOT
Facility:	Various							Reg Signif: CAA Code:	No E-44
Scope:		date Signing on the	State Highw	av System				RPCs:	Statewide
Phase	FY	Federal	•	Other	Total	Funding Sources			Statemac
PE	2023	\$30,000	State \$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000	)
PE	2023	\$30,000	\$0 \$0	\$0 \$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000 \$6,000	
PE PE	2024 2025		\$0 \$0				Toll Credit		
		\$30,000		\$0 ¢0	\$30,000	NHP,STBG-Flex		\$6,000	
PE CON	2026 2023	\$30,000	\$0 \$0	\$0 \$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000 \$108,000	
CON	2023 2024	\$540,000 \$540,000	\$0 \$0	\$0 \$0	\$540,000 \$540,000	NHP,STBG-Flex NHP,STBG-Flex	Toll Credit Toll Credit	\$108,000 \$108,000	
	2024 2025	\$540,000 \$540,000	\$0 \$0	\$0 \$0	\$540,000 \$540,000	NHP,STBG-Flex	Toll Credit	\$108,000	
CON	/ (// )	JJ-0,000	γŪ	γU					
CON CON	2026	\$540,000	\$0	\$0	\$540,000	NHP,STBG-Flex	Toll Credit	\$108,000	

2023-2026 Transportation Improvement Program Amendment 1							Adopted May 17th, 2023		
Facility:	<b>IDE (41756)</b> Various Evaluate 61+ t	raffic control si	gnals and develop	& implement	signal timings to imp	rove traffic flow	R	Aanaged By: eg Signif: AA Code: PCs:	NHDOT No E-52 Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			010101100
OTHER	2023	\$25,000		şo	\$25,000	CMAQ	Toll Credit	Ş5,000	)
	TIP Total:	\$25,000	<u><u></u> \$0</u>	\$0	\$25,000	Total Project Cost:	\$25,000	Revised	
STATEW	/IDE (43104)						N	/lanaged By:	NHDOT
	. ,							eg Signif:	No
	Various						-	AA Code:	E-52
Scope:	UnderwaterUr	nderwater Bridg	ge Inspection for ye	ears from 202	1 to 2023		R	PCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
CON	2023	\$38,000	\$30,810	Ş0	Ş68,810	CMAQ	Toll Credit	\$7,60	
	TIP Total:	\$38,000	<b>Ş30,810</b>	Ş0	<b>\$68,810</b>	Total Project Cost:	Ş219,880	Revised	: A0
STATEW	'IDE (43932)							Anaged By:	
Facility	Various							eg Signif: AA Code:	No ATT
		iclo Classificatio	n Stations and Vol	niclo Count St	ations for traffic data	collection	-	PCs:	Statewide
scope.	construct ven			licie courit sta		conection	n	FC3.	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
CON	2023	\$2,253,240	Ş0	Ş0	\$2,253,240	CMAQ	Toll Credit	\$450,648	
	TIP Total:	<b>\$2,253,240</b>	Ş0	Ş0	\$2,253,240	Total Project Cost:	Ş2,299,240	Revised	: A0
STATEWIDE SOUTH GUARDRAIL (43993)							Δ	/lanaged By:	NHDOT
	102 000111 007		5)					eg Signif:	No
Facility:								AA Code:	ATT
		of NCHRP-350 to	erminals with MAS	H terminals, i	n the southern portic	on of the state.		PCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
Other	2023	\$687,500	\$220,000		\$907 <i>,</i> 500			\$137,50	
	TIP Totai:	\$687,500	\$220,000	<b>\$</b> 0	\$907,500	Total Project Cost:	\$962,500	Revised	: A0
<b>STATE</b> Μ	/IDE (44196)						Ν	Anaged By:	NHDOT
	102 (44100)							leg Signif:	No
Facility:	Various							AA Code:	ATT
		of a Resilience I	mprovement Plan					PCs:	Statewide
Phase	FY	Federal	State	Other	Total	Funding Sources			
Other	2023	\$165,000	Ş5,562,518	\$0 <b>\$0</b>	Ş5,727,518	Other, Toll Credit			