



Nashua Metropolitan Planning Organization Transportation Improvement Program FY 2023-2026 Amendment 1

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NHDOT Revision Report

Revision Report

Pending Approval

A1

4/17/2023

Approved Dollars

ALBANY (29597)

All Project Cost: \$13,058,772

Route/Road/Entity: NH 16

Scope: Widen & resurf for install of centerline rumble strips from Tamworth T/L to Conway T/L (~ 4.5m)

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$448,800	\$0	\$0	\$448,800	National Highway Performance, Toll Credit
ROW	2023	\$770,075	\$0	\$0	\$770,075	National Highway Performance, Toll Credit
Construction	2025	\$892,700	\$0	\$0	\$892,700	National Highway Performance, Toll Credit
Construction	2026	\$6,657,451	\$0	\$0	\$6,657,451	National Highway Performance, Toll Credit
		\$8,769,026	\$0	\$0	\$8,769,026	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC

Proposed Dollars

ALBANY (29597)

All Project Cost: \$13,203,424

Route/Road/Entity: NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$448,800	\$0	\$0	\$448,800	National Highway Performance, Toll Credit
ROW	2024	\$110,000	\$0	\$0	\$110,000	National Highway Performance, Toll Credit
ROW	2025	\$452,320	\$0	\$0	\$452,320	National Highway Performance, Toll Credit
ROW	2026	\$232,572	\$0	\$0	\$232,572	National Highway Performance, Toll Credit
		\$1,243,692	\$0	\$0	\$1,243,692	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC

Revision Report

Pending Approval

A1

4/17/2023

Approved Dollars

CANDIA (41592)

All Project Cost: \$5,922,900

Route/Road/Entity: NH43/NH27/Raymond Rd

Scope: Safety & operational improvements to intersection of NH 27; NH 43 & Raymond Road (~. 1m)

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$223,850	\$0	\$0	\$223,850	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2026	\$194,727	\$0	\$0	\$194,727	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2025	\$126,286	\$0	\$0	\$126,286	STBG-State Flexible, Toll Credit
		\$544,864	\$0	\$0	\$544,864	

Regionally Significant: No

Managed By: DOT

CAA Code: E-51

RPC: SNHPC

Proposed Dollars

CANDIA (41592)

All Project Cost: \$6,632,477

Route/Road/Entity: NH43/NH27/Raymond Rd

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$275,000	\$0	\$0	\$275,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2024	\$275,000	\$0	\$0	\$275,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2025	\$226,160	\$0	\$0	\$226,160	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2026	\$232,492	\$0	\$0	\$232,492	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2025	\$126,286	\$0	\$0	\$126,286	STBG-State Flexible, Toll Credit
		\$1,134,939	\$0	\$0	\$1,134,939	

Regionally Significant: No

Managed By: DOT

CAA Code: E-51

RPC: SNHPC

Revision Report

Pending Approval

A1

4/17/2023

Approved Dollars

ENFIELD (40526)

All Project Cost: \$9,387,590

Route/Road/Entity: US 4

Scope: Add shldr, improv align & rmv clear zone obstructs on US 4 from Main St. to Lebanon T/L (~ 1.5m)

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$476,192	\$0	\$0	\$476,192	STBG-State Flexible, Toll Credit
ROW	2023	\$216,376	\$0	\$0	\$216,376	STBG-State Flexible, Toll Credit
ROW	2024	\$91,688	\$0	\$0	\$91,688	STBG-State Flexible, Toll Credit
Construction	2025	\$2,272,545	\$0	\$0	\$2,272,545	BRGBIL, STBG-State Flexible, Toll Credit
Construction	2026	\$5,652,441	\$0	\$0	\$5,652,441	STBG-State Flexible, Toll Credit
		\$8,709,242	\$0	\$0	\$8,709,242	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Proposed Dollars

ENFIELD (40526)

All Project Cost: \$9,836,611

Route/Road/Entity: US 4

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$476,192	\$0	\$0	\$476,192	STBG-State Flexible, Toll Credit
ROW	2025	\$222,435	\$0	\$0	\$222,435	STBG-State Flexible, Toll Credit
ROW	2026	\$96,894	\$0	\$0	\$96,894	STBG-State Flexible, Toll Credit
		\$795,521	\$0	\$0	\$795,521	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Approved Dollars

KEENE (41590)

All Project Cost: \$6,620,251

Route/Road/Entity: Swanzey Factory Rd/NH 101

Scope: Reconstruction of NH 101 from 0.4 mi east of Optical Ave to Branch Road.

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$150,150	\$0	\$0	\$150,150	National Highway Performance, Toll Credit
PE	2024	\$184,271	\$0	\$0	\$184,271	National Highway Performance, Toll Credit
ROW	2024	\$165,414	\$0	\$0	\$165,414	National Highway Performance, Toll Credit
		\$499,835	\$0	\$0	\$499,835	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Proposed Dollars

KEENE (41590)

All Project Cost: \$14,477,873

Route/Road/Entity: Swanzey Factory Rd/NH 101

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$294,259	\$0	\$0	\$294,259	National Highway Performance, Toll Credit
PE	2024	\$1,650,000	\$0	\$0	\$1,650,000	National Highway Performance, Toll Credit
PE	2025	\$1,696,200	\$0	\$0	\$1,696,200	National Highway Performance, Toll Credit
PE	2026	\$581,231	\$0	\$0	\$581,231	National Highway Performance, Toll Credit
ROW	2025	\$170,045	\$0	\$0	\$170,045	National Highway Performance, Toll Credit
		\$4,391,735	\$0	\$0	\$4,391,735	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Approved Dollars

LEBANON (40794)

All Project Cost: \$2,906,994

Route/Road/Entity: US 4 (Mechanic St)

Scope: Reconstruct Mechanic St / High St / Mascoma St Intersection

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$80,000	\$0	\$20,000	\$100,000	STBG-5 to 49,999, Towns
ROW	2023	\$90,864	\$0	\$22,716	\$113,580	STBG-5 to 49,999, Towns
Construction	2024	\$1,994,731	\$0	\$498,683	\$2,493,414	STBG-State Flexible, Towns
		\$2,165,595	\$0	\$541,399	\$2,706,994	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

Proposed Dollars

LEBANON (40794)

All Project Cost: \$4,557,035

Route/Road/Entity: US 4 (Mechanic St)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$40,000	\$0	\$10,000	\$50,000	STBG-5 to 49,999, Towns
PE	2024	\$101,273	\$0	\$25,318	\$126,591	STBG-5 to 49,999, Towns
ROW	2024	\$776,000	\$0	\$194,000	\$970,000	STBG-5 to 49,999, Towns
Construction	2025	\$2,568,355	\$0	\$642,089	\$3,210,444	STBG-5 to 49,999, Towns
		\$3,485,628	\$0	\$871,407	\$4,357,035	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

Revision Report

Pending Approval

A1

4/17/2023

Approved Dollars

LEE (41322)

All Project Cost: \$2,491,500

Route/Road/Entity: NH Route 125

Scope: Bridge Replacement of culvert carrying NH 125 over Little River Br No 073/084

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$330,000	\$0	\$0	\$330,000	National Highway Performance, Toll Credit
Construction	2024	\$1,650,000	\$0	\$0	\$1,650,000	BRGBIL, Toll Credit
		\$1,980,000	\$0	\$0	\$1,980,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SRPC

Proposed Dollars

LEE (41322)

All Project Cost: \$2,502,500

Route/Road/Entity: NH Route 125

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$330,000	\$0	\$0	\$330,000	National Highway Performance, Toll Credit
ROW	2023	\$27,500	\$0	\$0	\$27,500	National Highway Performance, Toll Credit
Construction	2024	\$1,650,000	\$0	\$0	\$1,650,000	BRGBIL, Toll Credit
		\$2,007,500	\$0	\$0	\$2,007,500	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SRPC

Revision Report

Pending Approval

A1

4/17/2023

Approved Dollars

MANCHESTER (42886)

All Project Cost: \$2,064,803

Route/Road/Entity: River Rd/Bicentennial Dr

Scope: Construct a roundabout at entrance of Derryfield School at River Rd/Bicentennial Rd intersection

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$104,000	\$0	\$26,000	\$130,000	Congestion Mitigation and Air Quality Program, Towns
PE	2024	\$57,568	\$0	\$14,392	\$71,960	Congestion Mitigation and Air Quality Program, Towns
		\$161,568	\$0	\$40,392	\$201,960	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-51 RPC: SNHPC

Proposed Dollars

MANCHESTER (42886)

All Project Cost: \$1,891,060

Route/Road/Entity: River Rd/Bicentennial Dr

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$24,000	\$0	\$6,000	\$30,000	Congestion Mitigation and Air Quality Program, Towns
PE	2024	\$136,000	\$0	\$34,000	\$170,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2025	\$1,352,848	\$0	\$338,212	\$1,691,060	Congestion Mitigation and Air Quality Program, Towns
		\$1,512,848	\$0	\$378,212	\$1,891,060	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-51 RPC: SNHPC

Revision Report

Pending Approval

A1

4/17/2023

Approved Dollars

MERRIMACK (10136D)

All Project Cost: \$6,643,374

Route/Road/Entity: NH 101A

Scope: Safety impr. at NH 101A / Cont. Blvd & at Craftsman Lane / Boston Post Rd

Phase	Year	Federal	State	Other	Total	Funding
Construction	2023	\$4,828,374	\$0	\$0	\$4,828,374	National Highway Performance, STBG-Areas Over 200K, Toll Credit
		\$4,828,374	\$0	\$0	\$4,828,374	

Regionally Significant: Yes Managed By: DOT CAA Code: E-52 RPC: NRPC

Proposed Dollars

MERRIMACK (10136D)

All Project Cost: \$8,461,202

Route/Road/Entity: NH 101A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2023	\$5,390,000	\$0	\$900,000	\$6,290,000	National Highway Performance, Non Par Other, STBG-Areas Over 200K, Toll Credit
Construction	2025	\$356,202	\$0	\$0	\$356,202	STBG-Areas Over 200K, Toll Credit
		\$5,746,202	\$0	\$900,000	\$6,646,202	

Regionally Significant: Yes Managed By: DOT CAA Code: E-52 RPC: NRPC

Proposed Dollars

NASHUA HUDSON (42596)

All Project Cost: \$2,700,000

Route/Road/Entity: RTE 111/101A

Scope: Bridge Rehabilitation of 2 bridges owned by both Nashua & Hudson. BR #110/068 & 109/068.

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$0	\$0	\$200,000	\$200,000	Non Par Other
Construction	2023	\$2,000,000	\$0	\$500,000	\$2,500,000	Other, STBG-State Flexible
		\$2,000,000	\$0	\$700,000	\$2,700,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-19 RPC: NRPC

Revision Report

Pending Approval

A1

4/17/2023

Proposed Dollars

PORTSMOUTH, NH - KITTERY, ME (15731)

All Project Cost: \$211,072,822

Route/Road/Entity: US 1 Bypass

Scope: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2023	\$1,570,195	\$0	\$1,299,531	\$2,869,726	Maine, STBG-State Flexible, Toll Credit
		\$1,570,195	\$0	\$1,299,531	\$2,869,726	

Regionally Significant: No Managed By: DOT CAA Code: E-19 RPC: RPC, Undetermined

Approved Dollars

ROCHESTER (43552)

All Project Cost: \$2,486,982

Route/Road/Entity: NH 11

Scope: Capacity Improvements: Widen 2,100' of NH11 from North of Spaulding Tpk ramp to South of Crane Dr.

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$203,200	\$0	\$50,800	\$254,000	National Highway Performance, Towns
		\$203,200	\$0	\$50,800	\$254,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SRPC

Proposed Dollars

ROCHESTER (43552)

All Project Cost: \$3,896,020

Route/Road/Entity: NH 11

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$203,200	\$0	\$50,800	\$254,000	STBG-50 to 200K, Towns
PE	2025	\$131,584	\$0	\$32,896	\$164,480	STBG-50 to 200K, Towns
ROW	2024	\$64,000	\$0	\$16,000	\$80,000	STBG-50 to 200K, Towns
Construction	2025	\$2,718,032	\$0	\$679,508	\$3,397,540	STBG-50 to 200K, Towns
		\$3,116,816	\$0	\$779,204	\$3,896,020	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SRPC

Revision Report

Pending Approval

A1

4/17/2023

Project is being removed from the STIP.

Approved Dollars

ROCHESTER (43840)

All Project Cost: \$1,763,380

Route/Road/Entity: Nashoba/NH11

Scope: Signalization of Nashoba/NH11 intersection to address regional priority needs.

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$128,000	\$0	\$32,000	\$160,000	STBG-State Flexible, Towns
ROW	2025	\$67,634	\$0	\$16,909	\$84,543	STBG-State Flexible, Towns
		\$195,634	\$0	\$48,909	\$244,543	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: ATT

RPC: SRPC

Project is being removed from the STIP.

Proposed Dollars

ROCHESTER (43840)

All Project Cost: \$0

Route/Road/Entity: Nashoba/NH11

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: ATT

RPC: SRPC

Revision Report

Pending Approval

A1

4/17/2023

Approved Dollars

SOMERSWORTH (40646)

All Project Cost: \$3,501,625

Route/Road/Entity: NH 9 (High Street), Blackwater Rd, Indigo Hill Rd

Scope: Intersection safety improvements; NH Route 9, Blackwater Road, Indigo Hill Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$278,992	\$0	\$69,748	\$348,740	STBG-50 to 200K, Towns
PE	2024	\$95,601	\$0	\$23,900	\$119,502	STBG-50 to 200K, Towns
ROW	2024	\$115,476	\$0	\$28,869	\$144,345	STBG-50 to 200K, Towns
Construction	2026	\$2,311,230	\$0	\$577,808	\$2,889,038	STBG-50 to 200K, Towns
		\$2,801,300	\$0	\$700,325	\$3,501,625	

Regionally Significant: No

Managed By: DOT

CAA Code: E-51

RPC: SRPC

Proposed Dollars

SOMERSWORTH (40646)

All Project Cost: \$3,582,518

Route/Road/Entity: NH 9 (High Street), Blackwater Rd, Indigo Hill Rd

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$278,992	\$0	\$69,748	\$348,740	STBG-50 to 200K, Towns
PE	2025	\$95,601	\$0	\$23,900	\$119,502	STBG-50 to 200K, Towns
ROW	2025	\$115,476	\$0	\$28,869	\$144,345	STBG-50 to 200K, Towns
		\$490,070	\$0	\$122,517	\$612,587	

Regionally Significant: No

Managed By: DOT

CAA Code: E-51

RPC: SRPC

Proposed Dollars

STATEWIDE (44196)

All Project Cost: \$165,000

Route/Road/Entity: Various

Scope: Development of a Resilience Improvement Plan

Phase	Year	Federal	State	Other	Total	Funding
Other	2023	\$165,000	\$0	\$0	\$165,000	Other Fed, Toll Credit
		\$165,000	\$0	\$0	\$165,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Fiscal Constraint Documentation

2023 Federal Highway Formula and Match Funding

Funding Category	Federal		Local/Other		Total Resources	Total
	Available	State Available	Available			Programmed
Carbon Reduction Program 5k to 49,999	\$ 348,283	\$ -	\$ -		\$ 348,283	\$ -
Carbon Reduction Program Under 5k	\$ 1,439,594	\$ -	\$ -		\$ 1,439,594	\$ -
Carbon Reduction Program>200k	\$ 804,890	\$ -	\$ -		\$ 804,890	\$ -
Carbon Reduction 50k- 200K	\$ 802,126	\$ -	\$ -		\$ 802,126	\$ -
Carbon Reduction Program Flex	\$ 1,828,020	\$ -	\$ -		\$ 1,828,020	\$ 1,828,000
Congestion Mitigation and Air Quality Program	\$ 11,271,809	\$ -	\$ 907,628		\$ 12,179,437	\$ 5,431,063
Highway Safety Improvement Program (HSIP)	\$ 12,179,350	\$ -	\$ -		\$ 12,179,350	\$ 9,436,989
National Highway Freight	\$ 5,727,735	\$ -	\$ -		\$ 5,727,735	\$ 5,727,733
National Highway Performance	\$ 115,343,246	\$ -	\$ -		\$ 115,343,246	\$ 58,886,764
PROTECT Program	\$ 5,820,049	\$ -	\$ -		\$ 5,820,049	\$ 6,000,000
Recreational Trails	\$ 1,255,265	\$ -	\$ 313,816		\$ 1,569,081	\$ 1,255,265
RL - Rail Highway	\$ 1,225,000	\$ -	\$ -		\$ 1,225,000	\$ 1,180,000
Safe Routes to School	\$ -	\$ -	\$ -		\$ -	\$ 18,707
STBG-5 to 49,999	\$ 2,867,863	\$ -	\$ 456,029		\$ 3,323,892	\$ 2,000,116
STBG-50 to 200K	\$ 6,604,937	\$ -	\$ 107,000		\$ 6,711,937	\$ 7,132,646
STBG-Areas Over 200K	\$ 6,627,700	\$ -	\$ 1,002,131		\$ 7,629,831	\$ 4,977,578
STBG-Non Urban Areas Under 5K	\$ 11,854,032	\$ -	\$ -		\$ 11,854,032	\$ 9,581,511
STBG-Off System Bridge	\$ 4,897,123	\$ -	\$ 212,631		\$ 5,109,754	\$ 1,574,035
STBG-State Flexible	\$ 20,506,101	\$ -	\$ 618,619		\$ 21,124,720	\$ 83,267,750
TAP-50K to 200K	\$ 740,065	\$ -	\$ 165,000		\$ 905,065	\$ 660,000
TAP-5K to 49,999	\$ 321,336	\$ -	\$ 60,000		\$ 381,336	\$ 240,000
TAP-Areas Over 200K	\$ 742,616	\$ -	\$ 165,000		\$ 907,616	\$ 660,000
TAP-Flex	\$ 2,176,634	\$ -	\$ 193,848		\$ 2,370,482	\$ 775,392
TAP-Non Urban Areas Under 5K	\$ 1,328,213	\$ -	\$ -		\$ 1,328,213	\$ 900,000
State Planning and Research	\$ 6,302,230	\$ -	\$ 390,000		\$ 6,692,230	\$ 6,058,614
Total	\$ 223,014,217	\$ -	\$ 4,591,702		\$ 227,605,919	\$ 207,592,161
Surplus/Deficit						\$ 20,013,758

2024 Federal Highway Formula and Match Funding

Funding Category	Federal		Local/Other		Total Resources	Total
	Available	State Available	Available			Programmed
Carbon Reduction Program 5k to 49,999	\$ 355,249	\$ -	\$ -		\$ 355,249	\$ -
Carbon Reduction Program Under 5k	\$ 1,468,386	\$ -	\$ -		\$ 1,468,386	\$ -
Carbon Reduction Program>200k	\$ 820,988	\$ -	\$ -		\$ 820,988	\$ -
Carbon Reduction 50k- 200K	\$ 818,169	\$ -	\$ -		\$ 818,169	\$ -
Carbon Reduction Program Flex	\$ 1,864,580	\$ -	\$ -		\$ 1,864,580	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,497,245	\$ -	\$ 669,987		\$ 12,167,232	\$ 4,929,947
Highway Safety Improvement Program (HSIP)	\$ 12,422,937	\$ -	\$ -		\$ 12,422,937	\$ 12,521,257
National Highway Freight	\$ 5,842,290	\$ -	\$ -		\$ 5,842,290	\$ 1,760,831
National Highway Performance	\$ 117,650,111	\$ -	\$ 40,000		\$ 117,690,111	\$ 97,099,088
PROTECT Program	\$ 5,936,450	\$ -	\$ -		\$ 5,936,450	\$ 3,250,000
Recreational Trails	\$ 1,280,370	\$ -	\$ 313,816		\$ 1,594,187	\$ 1,255,265
RL - Rail Highway	\$ 1,249,500	\$ -	\$ -		\$ 1,249,500	\$ 1,185,000
Safe Routes to School	\$ -	\$ -	\$ -		\$ -	\$ -
STBG-5 to 49,999	\$ 2,925,220	\$ -	\$ 402,818		\$ 3,328,038	\$ 1,611,273
STBG-50 to 200K	\$ 6,737,036	\$ -	\$ 175,388		\$ 6,912,424	\$ 4,852,684
STBG-Areas Over 200K	\$ 6,760,254	\$ -	\$ 585,200		\$ 7,345,454	\$ 2,358,006
STBG-Non Urban Areas Under 5K	\$ 12,091,113	\$ -	\$ 14,997		\$ 12,106,110	\$ 19,214,175
STBG-Off System Bridge	\$ 4,995,065	\$ -	\$ -		\$ 4,995,065	\$ 3,275,796
STBG-State Flexible	\$ 20,916,223	\$ -	\$ 709,033		\$ 21,625,256	\$ 62,903,764
TAP-50K to 200K	\$ 754,866	\$ -	\$ 145,000		\$ 899,866	\$ 580,000
TAP-5K to 49,999	\$ 327,763	\$ -	\$ 55,000		\$ 382,763	\$ 220,000
TAP-Areas Over 200K	\$ 757,468	\$ -	\$ 145,000		\$ 902,468	\$ 580,000
TAP-Flex	\$ 2,220,167	\$ -	\$ 208,848		\$ 2,429,015	\$ 835,392
TAP-Non Urban Areas Under 5K	\$ 1,354,777	\$ -	\$ 225,000		\$ 1,579,777	\$ 900,000
State Planning and Research	\$ 6,428,275	\$ -	\$ 390,000		\$ 6,818,275	\$ 6,043,865
	\$ 227,474,501	\$ -	\$ 4,080,087		\$ 231,554,589	\$ 225,376,342
Surplus/Deficit						\$ 6,178,247

2025 Federal Highway Formula and Match Funding

Funding Category	Federal Available	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 362,354	\$ -	\$ -	\$ 362,354	\$ -
Carbon Reduction Program Under 5k	\$ 1,497,754	\$ -	\$ -	\$ 1,497,754	\$ -
Carbon Reduction Program>200k	\$ 837,408	\$ -	\$ -	\$ 837,408	\$ -
Carbon Reduction 50k- 200K	\$ 834,532	\$ -	\$ -	\$ 834,532	\$ -
Carbon Reduction Program Flex	\$ 1,901,872	\$ -	\$ -	\$ 1,901,872	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,727,190	\$ -	\$ 1,851,757	\$ 13,578,947	\$ 6,279,150
Highway Safety Improvement Program (HSIP)	\$ 12,671,396	\$ -	\$ -	\$ 12,671,396	\$ 12,670,072
National Highway Freight	\$ 5,959,135	\$ -	\$ -	\$ 5,959,135	\$ 1,726,792
National Highway Performance	\$ 120,003,113	\$ -	\$ 77,153	\$ 120,080,267	\$ 76,403,130
PROTECT Program	\$ 6,055,179	\$ -	\$ -	\$ 6,055,179	\$ 2,460,589
Recreational Trails	\$ 1,305,978	\$ -	\$ 313,816	\$ 1,619,794	\$ 1,255,265
RL - Rail Highway	\$ 1,274,490	\$ -	\$ -	\$ 1,274,490	\$ 1,185,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 2,983,725	\$ -	\$ 1,371,969	\$ 4,355,693	\$ 5,487,875
STBG-50 to 200K	\$ 6,871,776	\$ -	\$ 772,267	\$ 7,644,043	\$ 9,044,212
STBG-Areas Over 200K	\$ 6,895,459	\$ -	\$ -	\$ 6,895,459	\$ 9,976,540
STBG-Non Urban Areas Under 5K	\$ 12,332,935	\$ -	\$ 56,253	\$ 12,389,188	\$ 11,552,936
STBG-Off System Bridge	\$ 5,094,967	\$ -	\$ -	\$ 5,094,967	\$ 537,755
STBG-State Flexible	\$ 21,334,547	\$ -	\$ 2,220,852	\$ 23,555,399	\$ 90,271,866
TAP-50K to 200K	\$ 769,964	\$ -	\$ 145,000	\$ 914,964	\$ 580,000
TAP-5K to 49,999	\$ 334,318	\$ -	\$ 55,000	\$ 389,318	\$ 220,000
TAP-Areas Over 200K	\$ 772,618	\$ -	\$ 145,000	\$ 917,618	\$ 580,000
TAP-Flex	\$ 2,264,570	\$ -	\$ 208,848	\$ 2,473,418	\$ 835,392
TAP-Non Urban Areas Under 5K	\$ 1,381,872.81	\$ -	\$ 225,000	\$ 1,606,872.81	\$ 900,000
State Planning and Research	\$ 6,556,840.09		\$ 390,000	\$ 6,946,840.09	\$ 6,028,821
	\$ 232,023,991	\$ -	\$ 7,832,915	\$ 239,856,906	\$ 237,995,393
Surplus/Deficit					\$ 1,861,513

2026 Federal Highway Formula and Match Funding

Funding Category	Federal		Local/Other		Total Resources	Total
	Available	State Available	Available			Programmed
Carbon Reduction Program 5k to 49,999	\$ 369,601	\$ -	\$ -		\$ 369,601	\$ -
Carbon Reduction Program Under 5k	\$ 1,527,709	\$ -	\$ -		\$ 1,527,709	\$ -
Carbon Reduction Program>200k	\$ 854,156	\$ -	\$ -		\$ 854,156	\$ -
Carbon Reduction 50k- 200K	\$ 851,223	\$ -	\$ -		\$ 851,223	\$ -
Carbon Reduction Program Flex	\$ 1,939,909	\$ -	\$ -		\$ 1,939,909	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,961,734	\$ -	\$ 132,098		\$ 12,093,832	\$ 6,279,150
Highway Safety Improvement Program (HSIP)	\$ 12,924,824	\$ -	\$ -		\$ 12,924,824	\$ 12,670,072
National Highway Freight	\$ 6,078,318	\$ -	\$ -		\$ 6,078,318	\$ 1,726,792
National Highway Performance	\$ 122,403,175	\$ -	\$ 667,963		\$ 123,071,139	\$ 76,403,130
PROTECT Program	\$ 6,176,283	\$ -	\$ -		\$ 6,176,283	\$ 2,460,589
Recreational Trails	\$ 1,332,097	\$ -	\$ 313,816		\$ 1,645,913	\$ 1,255,265
RL - Rail Highway	\$ 1,299,980	\$ -	\$ -		\$ 1,299,980	\$ 1,185,000
Safe Routes to School	\$ -	\$ -	\$ -		\$ -	\$ -
STBG-5 to 49,999	\$ 3,043,399	\$ -	\$ -		\$ 3,043,399	\$ 5,487,875
STBG-50 to 200K	\$ 7,009,212	\$ -	\$ 393,961		\$ 7,403,173	\$ 9,044,212
STBG-Areas Over 200K	\$ 7,033,368	\$ -	\$ -		\$ 7,033,368	\$ 9,976,540
STBG-Non Urban Areas Under 5K	\$ 12,579,594	\$ -	\$ 254,201		\$ 12,833,794	\$ 11,552,936
STBG-Off System Bridge	\$ 5,196,866	\$ -	\$ -		\$ 5,196,866	\$ 537,755
STBG-State Flexible	\$ 21,761,238	\$ -	\$ 858,624		\$ 22,619,863	\$ 90,271,866
TAP-50K to 200K	\$ 785,363	\$ -	\$ 137,000		\$ 922,363	\$ 580,000
TAP-5K to 49,999	\$ 341,004	\$ -	\$ 47,000		\$ 388,004	\$ 220,000
TAP-Areas Over 200K	\$ 788,070	\$ -	\$ 137,000		\$ 925,070	\$ 580,000
TAP-Flex	\$ 2,309,861	\$ -	\$ 237,658		\$ 2,547,519	\$ 835,392
TAP-Non Urban Areas Under 5K	\$ 1,409,510	\$ -	\$ 220,190		\$ 1,629,700	\$ 900,000
State Planning and Research	\$ 6,687,977		\$ 460,813		\$ 7,148,789	\$ 6,028,821
	\$ 236,664,471	\$ -	\$ 3,860,323		\$ 240,524,795	\$ 237,995,393
Surplus/Deficit						\$ 2,529,402

General Notes

* Federal Available for 2023 is from 10/12/2022 Federal Status of Funds Report and includes available prior year funding & anticipated transfers, future years show percentage. Redistribution funds (\$2.4M) and Other Fed Funds (\$118k) are included in the STBG State Flexible Available funding category based on like eligibility:

2023 & 2024 STBG Flex Programmed shows Conway Bypass Payback.

Anticipated return 1% funding has been added to STBG Flex.

Overprogramming in Freight 2026 will use 2025 carryover.

Overprogramming in Flex will be addressed by deobligations , year end redistributions and year end transfers

Federal Highway Formula and Match Funding for 2023

Financially Constrained by Funding Category

Funding Category	Federal Apportionment (A)	Proposed Transfers	Federal Available Balance from Prior Years (B)*	Federal Total (C)** = (A)+(B)	State Match (D)	Local/Other Match (E)	Total Resources Available (C) + (D) + (E)	Total Programmed	Surplus/Deficit
Carbon Reduction Program 5k to 49,999	\$ 348,283		\$ 1,759,157	\$ 2,107,440	\$ -	\$ -	\$ 2,107,440	\$ -	\$ 2,107,440
Carbon Reduction Program Under 5k	\$ 1,439,594		\$ 3,395,536	\$ 4,835,130	\$ -	\$ -	\$ 4,835,130	\$ -	\$ 4,835,130
Carbon Reduction Program>200k	\$ 804,890		\$ 1,088,617	\$ 1,893,507	\$ -	\$ -	\$ 1,893,507	\$ -	\$ 1,893,507
Carbon Reduction 50k- 200K	\$ 802,126		\$ -	\$ 802,126	\$ -	\$ -	\$ 802,126	\$ -	\$ 802,126
Carbon Reduction Program Flex	\$ 1,828,020		\$ 786,398	\$ 2,614,418	\$ -	\$ -	\$ 2,614,418	\$ 1,828,000	\$ 786,418
Congestion Mitigation and Air Quality Program	\$ 11,271,809	\$ (5,000,000)	\$ 7,833,224	\$ 14,105,033	\$ -	\$ 907,628	\$ 15,012,661	\$ 5,431,063	\$ 9,581,598
Highway Safety Improvement Program (HSIP)	\$ 12,179,350	\$ (2,000,000)	\$ 5,215,963	\$ 15,395,313	\$ -	\$ -	\$ 15,395,313	\$ 9,436,989	\$ 5,958,324
National Highway Freight	\$ 5,727,735		\$ 1,411,367	\$ 7,139,102	\$ -	\$ -	\$ 7,139,102	\$ 5,727,733	\$ 1,411,369
National Highway Performance	\$ 115,343,246	\$ (54,000,000)	\$ 2,969,612	\$ 64,312,858	\$ -	\$ -	\$ 64,312,858	\$ 58,886,764	\$ 5,426,095
PROTECT Program	\$ 5,820,049		\$ -	\$ 5,820,049	\$ -	\$ -	\$ 5,820,049	\$ 5,820,000	\$ 50
Recreational Trails	\$ 1,255,265		\$ -	\$ 1,255,265	\$ -	\$ 313,816	\$ 1,569,081	\$ 1,255,265	\$ 313,816
RL - Rail Highway	\$ 1,225,000		\$ 789,108	\$ 2,014,108	\$ -	\$ -	\$ 2,014,108	\$ 1,180,000	\$ 834,108
Safe Routes to School	\$ -		\$ 18,707	\$ 18,707	\$ -	\$ -	\$ 18,707	\$ 18,707	\$ -
STBG-5 to 49,999	\$ 2,867,863		\$ -	\$ 2,867,863	\$ -	\$ 456,029	\$ 3,323,892	\$ 2,000,116	\$ 1,323,776
STBG-50 to 200K	\$ 6,604,937		\$ 1,718,219	\$ 8,323,156	\$ -	\$ 107,000	\$ 5,652,385	\$ 5,632,646	\$ 19,740
STBG-Areas Over 200K	\$ 6,627,700		\$ 141,552	\$ 6,769,252	\$ -	\$ 1,002,131	\$ 7,771,383	\$ 4,977,578	\$ 2,793,805
STBG-Non Urban Areas Under 5K	\$ 11,854,032		\$ -	\$ 11,854,032	\$ -	\$ -	\$ 11,854,032	\$ 9,581,511	\$ 2,272,521
STBG-Off System Bridge	\$ 4,897,123		\$ 5,487,192	\$ 10,384,315	\$ -	\$ 212,631	\$ 10,596,946	\$ 1,574,035	\$ 9,022,911
STBG-State Flexible	\$ 20,506,101	\$ 61,000,000	\$ 3,137,604	\$ 84,643,705	\$ -	\$ 618,619	\$ 85,262,324	\$ 84,947,750	\$ 314,574
TAP-50K to 200K	\$ 740,065		\$ 750,443	\$ 1,490,508	\$ -	\$ 165,000	\$ 1,655,508	\$ 660,000	\$ 995,508
TAP-5K to 49,999	\$ 321,336		\$ -	\$ 321,336	\$ -	\$ 60,000	\$ 381,336	\$ 240,000	\$ 141,336
TAP-Areas Over 200K	\$ 742,616		\$ 341,454	\$ 1,084,070	\$ -	\$ 165,000	\$ 1,249,070	\$ 660,000	\$ 589,070
TAP-Flex	\$ 2,176,634		\$ 2,911,189	\$ 5,087,823	\$ -	\$ 193,848	\$ 5,281,671	\$ 775,392	\$ 4,506,279
TAP-Non Urban Areas Under 5K	\$ 1,328,213		\$ 11,223,519	\$ 12,551,732	\$ -	\$ 225,000	\$ 12,776,732	\$ 900,000	\$ 11,876,732
State Planning and Research	\$ 6,302,230		\$ 3,031	\$ 6,305,261	\$ -	\$ 390,000	\$ 6,695,261	\$ 6,058,614	\$ 636,647
Total	\$ 223,014,217	\$ -	\$ 50,981,891	\$ 273,996,108	\$ 0	\$ 4,816,702	\$ 276,035,039	\$ 207,592,161	

* Federal Available Balance from Prior Years is taken from the Status of Funds and shows unobligated balances in that Funding Category.

** Include Proposed Transfers

Federal Highway Non-Formula Funds

Funding Sources	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2023					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 6,889,913	\$ -	\$ -	\$ 6,889,913	\$ 6,889,913
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Electric Vehicle Infrastructure	\$ 3,460,000	\$ -	\$ -	\$ 3,460,000	\$ 3,460,000
Federal Highway Administration (FHWA) Earmarks	\$ 3,701,445	\$ -	\$ 925,361	\$ 4,626,806	\$ 4,626,806
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ 28,902,675	\$ -	\$ -	\$ 28,902,675	\$ 28,902,675
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 6,750,000	\$ -	\$ -	\$ 6,750,000	\$ 6,750,000
National Highway Performance Exempt	\$ 4,424,825	\$ -	\$ -	\$ 4,424,825	\$ 4,424,825
NEVI	\$ 6,235,210	\$ -	\$ 1,338,802	\$ 7,574,012	\$ 7,574,012
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ 36,600	\$ -	\$ -	\$ 36,600	\$ 36,600
Statewide Planning Research (SPR) EXEMPT	\$ 737,430	\$ -	\$ 390,000	\$ 1,127,430	\$ 1,127,430
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ 25,000	\$ 150,000	\$ 150,000
Technology Innovative Deploy Aid # 43509	\$ 384,000	\$ -	\$ -	\$ 384,000	\$ 384,000
TOTAL	\$ 62,372,398	\$ 25,000	\$ 2,679,164	\$ 65,076,562	\$ 65,076,562
2024					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 32,494,150		\$ 2,954,712	\$ 35,448,861	\$ 35,448,861
Disadvantaged Business Enterprise (DBE)	\$ 79,300		\$ -	\$ 79,300	\$ 79,300
Electric Vehicle Infrastructure	\$ 3,460,000		\$ -	\$ 3,460,000	\$ 3,460,000
Federal Highway Administration (FHWA) Earmarks	\$ 6,750,776		\$ 1,687,694	\$ 8,438,470	\$ 8,438,470
Forest Highways	\$ 427,000		\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ 11,329,353		\$ -	\$ 11,329,353	\$ 11,329,353
Local Tech Assistance Program	\$ 183,000		\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 6,750,000		\$ -	\$ 6,750,000	\$ 6,750,000
National Highway Performance Exempt	\$ 3,843,874		\$ 40,000	\$ 3,883,874	\$ 3,883,874
National Electric Vehical Infrastructure (NEVI)	\$ -		\$ -		
National Summer Transportation Institute (NSTI)	\$ 61,000		\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ 36,600		\$ -	\$ 36,600	\$ 36,600
Statewide Planning Research (SPR) EXEMPT	\$ 752,179		\$ 390,000	\$ 1,142,179	\$ 1,142,179
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ 25,000	\$ 150,000	\$ 150,000
TOTAL	\$ 66,267,233	\$ 25,000	\$ 5,097,406	\$ 71,389,638	\$ 71,389,638
2025					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 52,762,500		\$ 4,799,286	\$ 57,561,786	\$ 57,561,786
Disadvantaged Business Enterprise (DBE)	\$ 79,300		\$ -	\$ 79,300	\$ 79,300
Electric Vehicle Infrastructure	\$ 3,460,000		\$ -	\$ 3,460,000	\$ 3,460,000
Federal Highway Administration (FHWA) Earmarks	\$ 4,098,115		\$ 1,024,529	\$ 5,122,643	\$ 5,122,643
Forest Highways	\$ 427,000		\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ 20,471,600		\$ -	\$ 20,471,600	\$ 20,471,600
Local Tech Assistance Program	\$ 183,000		\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 6,750,000		\$ -	\$ 6,750,000	\$ 6,750,000
National Highway Performance Exempt	\$ 3,859,152		\$ 77,153	\$ 3,936,305	\$ 3,936,305
National Electric Vehical Infrastructure (NEVI)	\$ -		\$ -		
National Summer Transportation Institute (NSTI)	\$ 61,000		\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ 36,600		\$ -	\$ 36,600	\$ 36,600
Statewide Planning Research (SPR) EXEMPT	\$ 767,223		\$ 390,000	\$ 1,157,223	\$ 1,157,223
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ 25,000	\$ 150,000	\$ 150,000
TOTAL	\$ 93,055,489	\$ 25,000	\$ 6,315,968	\$ 99,396,457	\$ 99,396,457

Federal Highway Non-Formula Funds

Funding Sources	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2026					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 33,953,014	\$ -	\$ 4,048,005	\$ 38,001,019	\$ 38,001,019
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Electric Vehicle Infrastructure	\$ 3,460,000	\$ -	\$ -	\$ 3,460,000	\$ 3,460,000
Federal Highway Administration (FHWA) Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 6,750,000	\$ -	\$ -	\$ 6,750,000	\$ 6,750,000
National Highway Performance Exempt	\$ 3,874,735	\$ 10,950	\$ 667,963	\$ 4,553,648	\$ 4,553,648
National Electric Vehical Infrastructure (NEVI)	\$ -		\$ -		
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ 36,600	\$ -	\$ -	\$ 36,600	\$ 36,600
Statewide Planning Research (SPR) EXEMPT	\$ 650,790	\$ -	\$ 460,813	\$ 1,111,602	\$ 1,111,602
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ 25,000	\$ 150,000	\$ 150,000
TOTAL	\$ 49,575,439	\$ 35,950	\$ 5,201,781	\$ 54,813,170	\$ 54,813,170

Federal Transit Administration Funding

Funding Sources	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2023					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 44,516	\$ -	\$ 44,516	\$ 89,031	\$ 89,031
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 3,138,558	\$ -	\$ 3,138,558	\$ 6,277,115	\$ 6,277,115
FTA5311-Nonurbanized Area (Rural) formula program	\$ 6,426,068	\$ -	\$ 6,426,068	\$ 12,852,136	\$ 12,852,136
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 8,030,479	\$ -	\$ 8,030,479	\$ 16,060,958	\$ 16,060,958
TOTAL	\$ 17,639,621	\$ -	\$ 17,639,621	\$ 35,279,241	\$ 35,279,241
2024					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 45,651	\$ -	\$ 45,651	\$ 91,302	\$ 91,302
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 2,709,458	\$ -	\$ 2,709,458	\$ 5,418,917	\$ 5,418,917
FTA5311-Nonurbanized Area (Rural) formula program	\$ 6,089,700	\$ -	\$ 6,089,700	\$ 12,179,399	\$ 12,179,399
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 4,440,434	\$ -	\$ 4,440,434	\$ 8,880,867	\$ 8,880,867
TOTAL	\$ 13,285,242	\$ -	\$ 13,285,242	\$ 26,570,485	\$ 26,570,485
2025					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 46,815	\$ -	\$ 46,815	\$ 93,630	\$ 93,630
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 2,763,648	\$ -	\$ 2,763,648	\$ 5,527,296	\$ 5,527,296
FTA5311-Nonurbanized Area (Rural) formula program	\$ 6,211,494	\$ -	\$ 6,211,494	\$ 12,422,987	\$ 12,422,987
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 4,529,242	\$ -	\$ 4,529,242	\$ 9,058,485	\$ 9,058,485
TOTAL	\$ 13,551,199	\$ -	\$ 13,551,199	\$ 27,102,398	\$ 27,102,398
2026					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 48,009	\$ -	\$ 48,009	\$ 96,018	\$ 96,018
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 2,818,921	\$ -	\$ 2,818,921	\$ 5,637,842	\$ 5,637,842
FTA5311-Nonurbanized Area (Rural) formula program	\$ 6,335,724	\$ -	\$ 6,335,724	\$ 12,671,447	\$ 12,671,447
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 4,619,827	\$ -	\$ 4,619,827	\$ 9,239,654	\$ 9,239,654
TOTAL	\$ 13,822,480	\$ -	\$ 13,822,480	\$ 27,644,961	\$ 27,644,961

Innovative and State Funding (for projects in A1)

Funding Sources	Federal Available		State Available	Other/Local Available	Total Resources	Total Programmed
2023						
BETTERMENT-State Funded	\$	-	\$	-	\$	-
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$	-	\$	-	\$	-
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$	-	\$	-	\$	-
Recovery Zone Economic Development Credit (RZED)	\$	-	\$	-	\$	-
State Aid Bridge (SAB)	\$	-	\$	-	\$	-
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$	-	\$	350,000	\$	350,000
Turnpike Capital	\$	-	\$	3,000,000	\$	3,000,000
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$	-	\$	-	\$	-
TOTAL	\$	-	\$	3,350,000	\$	3,350,000
2024						
BETTERMENT-State Funded	\$	-	\$	-	\$	-
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$	-	\$	-	\$	-
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$	-	\$	-	\$	-
Recovery Zone Economic Development Credit (RZED)	\$	-	\$	-	\$	-
State Aid Bridge (SAB)	\$	-	\$	-	\$	-
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$	-	\$	1,233,331	\$	1,233,331
Turnpike Capital	\$	-	\$	14,720,637	\$	14,720,637
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$	-	\$	-	\$	-
TOTAL	\$	-	\$	15,953,969	\$	15,953,969
2025						
BETTERMENT-State Funded	\$	-	\$	-	\$	-
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$	-	\$	-	\$	-
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$	-	\$	-	\$	-
Recovery Zone Economic Development Credit (RZED)	\$	-	\$	-	\$	-
State Aid Bridge (SAB)	\$	-	\$	-	\$	-
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$	-	\$	-	\$	-
Turnpike Capital	\$	-	\$	872,878	\$	872,878
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$	-	\$	43,711,378	\$	43,711,378
TOTAL	\$	-	\$	44,584,256	\$	44,584,256
2026						
BETTERMENT-State Funded	\$	-	\$	-	\$	-
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$	-	\$	-	\$	-
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$	-	\$	-	\$	-
Recovery Zone Economic Development Credit (RZED)	\$	-	\$	-	\$	-
State Aid Bridge (SAB)	\$	-	\$	-	\$	-
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$	-	\$	224,323	\$	224,323
Turnpike Capital	\$	-	\$	49,156,924	\$	49,156,924
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$	-	\$	-	\$	-
TOTAL	\$	-	\$	49,381,247	\$	49,381,247

Air Quality Conformity Determination

AIR QUALITY CONFORMITY DETERMINATION

As of July 20, 2013, all New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (NAAQS), also known as the 2008 ozone standard, and as of April 6, 2015, the 1997 8-Hour Ozone NAAQS (the 1997 ozone standard) is revoked for transportation conformity purposes in the Boston-Manchester-Portsmouth (SE), NH area. On November 29, 2018, the Environmental Protection Agency (EPA) issued “Transportation Conformity Guidance for the *South Coast II* Court Decision” (EPA-420-B-18-050, November 2018) that addresses how transportation conformity determinations can be made in areas that were nonattainment or maintenance for the 1997 ozone NAAQS when the 1997 ozone NAAQS was revoked but were designated attainment for the 2008 ozone NAAQS.

The transportation conformity regulation at 40 CFR 93.109 sets forth the criteria and procedures for determining conformity. The conformity criteria for metropolitan transportation plans (MTPs) and transportation improvement programs (TIPs) include: latest planning assumptions (§ 93.110), latest emissions model (§ 93.111), consultation (§ 93.112), transportation control measures (§ 93.113(b) and (c)), and emissions budget and/or interim emissions (§ 93.118 and/or § 93.119). For the 1997 ozone NAAQS areas, transportation conformity for MTPs and TIPs can be demonstrated without a regional emissions analysis, per 40 CFR 93.109(c). This provision states that the regional emissions analysis requirement applies one year after the effective date of EPA’s nonattainment designation for a NAAQS and until the effective date of revocation of such NAAQS for an area. The 1997 ozone NAAQS revocation was effective on April 6, 2015, and the *South Coast II* court case upheld the revocation. As no regional emission analysis is required for conformity determinations in the Boston-Manchester-Portsmouth (SE), NH area, there is no requirement to use the latest emissions model, or budget or interim emissions tests.

On March 10, 2014, EPA approved carbon monoxide (CO) maintenance plans, known as “limited maintenance plans,” for the City of Manchester and City of Nashua. These limited maintenance plans were established with a 2021 horizon year. The second ten-year CO maintenance period for these plans terminated on January 29, 2021.

On March 22, 2021, EPA provided a letter to NHDOT acknowledging the end of transportation conformity requirements for the CO National Ambient Air Quality Standards for the City of Manchester and City of Nashua maintenance areas. This letter states that “The 20-year maintenance period for the Nashua and Manchester CO maintenance areas expired on January 29, 2021. Therefore, these areas are no longer required to demonstrate transportation conformity for their respective CO maintenance areas. The rest of the maintenance plan requirements, however, continue to apply, in accordance with the New Hampshire State Implementation Plan (SIP).”

Transportation conformity requirements include the following:

Latest Planning Assumptions - In 2018, for preparation of a full update of the Metropolitan Transportation Plan, NRPC undertook enhancements to its regional travel model. Free flow (uncongested) speed data were reviewed and adjusted where appropriate. Congested speed data were compared with INRIX data during peak periods. Two adjustments to the model were made to better represent congested conditions. A modified Bureau of Public Roads (BPR) curve which results in a new

Alpha coefficient and two Beta (exponent of the power function) coefficients for non-expressway and expressway facilities. Lane capacities were also reviewed and modified as necessary to produce the desired congested speeds representing AM and PM peak period speeds. NRPC continues to monitor speed data through analysis of the National Performance Monitoring Research Data Set (NPMRDS) on a facility by facility basis. Findings will be used to continually update travel model inputs, as accurate speed data is an integral component to emissions analysis.

NRPC also conducted new forecasts of population and employment in 2018 as inputs to the travel model for future traffic forecasting using the following methodology:

a. Population - Through a combination of in-person interviews and other correspondence with local officials in most communities, NRPC compiled a list of known and potential areas of residential development through 2045. These new households were then added to the appropriate TAZ and current Census/ACS ratios were used to split the totals for various subcategories, such as:

- Household size
- Vehicles available
- Labor force
- Occupation

This data was measured against the results of NRPC's in-house population projections, which rely on a similar methodology to one once used by what is now the New Hampshire State Office of Strategic Initiatives. In cases where potential developments did not generate enough population to reach the projected totals, further households were added to TAZs where vacant and properly zoned land was available, if possible. In cases where they generated more population than projected, NRPC did not include developments that were assumed as potential rather than known to be built. If known developments alone still surpassed projections, NRPC allowed them to be entered as model inputs.

For the rural towns with little assumed future growth, NRPC relied strictly on the population projects and manually adding new households to appropriate TAZs with buildable area.

b. Employment - New Hampshire Employment Security publishes industry-specific employment projections at the planning region level for 10 years out. To reach NRPC's horizon year of 2045, these projections were extended out using straight-line methodology and assumed to be proportionally distributed across all 13 communities. Methodology for assigning new employees to the TAZ level are similar to the above population projections, with known and assumed developments taking precedence and manual adjustments made up or down where possible to replicate the total projections.

Consultation - The Nashua MPO engages in several consultation processes relevant to air quality conformity. The Partnering for Performance in New Hampshire (PFPNH) monthly meetings bring together the four NH MPO's, the FHWA and NHDOT/NHDES (for relevant topics) to discuss coordinated approaches to planning tasks. These include development of Performance Measures, use and analysis of NPMRDS speed data for congestion analysis, Air Quality Conformity issues, UPWP coordination, etc.

The MPOs engage in one Interagency Consultation per month with NHDOT, NHDES, FHWA and FTA to coordinate planning efforts and methodologies, including those pertinent to the Air Quality Conformity process.

Beginning in 2018, the modeling staff from the MPOs began meeting on a periodic basis as a Model Users Group, to work toward model enhancements, comparison of model approaches and input data and work toward the potential development of an integrated Southern New Hampshire Travel Model. An integrated model would enable more accurate forecasting of project impacts across regions and hence more accurate modeling for air quality purposes, if required.

Transportation Control Measures - New Hampshire does not have any Transportation Control Measures (TCM) included in the SIP. However, there is a motor vehicle inspection/maintenance (I/M) program, which identifies vehicles that exceed or may exceed air pollution emission standards and requires such vehicles to be repaired. This program is an important part of the state's strategy to attain and maintain the National Ambient Air Quality Standard for ozone.

Section 182(c) of the federal Clean Air Act requires "enhanced" vehicle I/M programs in certain areas having a history of elevated concentrations of ground-level ozone, the chief component of smog. In addition, Section 184(b) of the CAA outlines I/M requirements for larger population centers of the member states of the Northeast Ozone Transport Region (OTR), which includes New Hampshire.

Based on monitored ozone values, portions of southern New Hampshire (all or parts of Hillsborough, Rockingham, Strafford and Merrimack counties) have qualified in the past for shared I/M.

New Hampshire meets its I/M obligations through an Enhanced Safety Inspection (ESI), which is implemented statewide. The ESI has the following mandatory features:

- Visual anti-tampering inspection of vehicles less than 20 years old;
- A statewide On-Board Diagnostics (OBD II) Inspection Program for light-duty vehicles (less than 8500 lbs. GVWR) less than 20 years old; and
- A Diesel Opacity Testing Program for heavy-duty vehicles (greater than 10,000 lbs. GVWR).

Fiscal Constraint - Transportation Conformity requirements in 40 CFR 93.108 state that transportation plans and TIPs must be fiscally constrained consistent with DOT's metropolitan planning regulations at 23 CFR part 450. The NRPC 2019-2045 Metropolitan Transportation Plan and 2021-2024 TIP are fiscally constrained. A comprehensive Financial Analysis is conducted in Chapter VI this TIP and in the MTP demonstrate fiscal constraint of both documents. A long-range analysis of transit funding and expenditures has been added to the MTP financial constraint, per corrective action of the 2019 Federal TMA/MPO Certification Review.

NRPC Project List

Regional Projects

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

AMHERST (40657)

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: E-19
 RPCs: NRPC

Facility: Thornton Ferry Road

Scope: Bridge Replacement - Thornton Ferry Road over Beaver Brook #145/106

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2024	\$0	\$235,743	\$58,936	\$294,679	SB367-4-Cents, Town		
ROW	2024	\$0	\$17,894	\$4,474	\$22,368	SB367-4-Cents, Town		
CON	2024	\$1,409,482	\$0	\$0	\$1,409,482	MOBIL		
TIP Total:		\$1,409,482	\$253,638	\$63,409	\$1,726,529	Total Project Cost:	\$1,726,529	Revised: A0.M.5.23

AMHERST (42593)

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: E-33
 RPCs: NRPC

Facility: Baboosic Greenway

Scope: Rail trail between Baboosic Lake Road and Walnut Hill Road along abandoned railroad ROW

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2026	\$70,813	\$0	\$17,703	\$88,516	STBG-Flex	Toll Credit	\$17,703.2
TIP Total:		\$70,813	\$0	\$17,703	\$88,516	Total Project Cost:	\$852,566	Revised: A0.M.5.23

BEDFORD - MERRIMACK (16100)

Managed By: NHDOT
 Reg Signif: Yes
 CAA Status: E-7
 RPCs: NRPC, SNHPC

Facility: F.E. Everett Turnpike

Scope: Improvement to Bedford Mainline Toll Plaza to Institute Open Road or All Electronic Tolling

Phase	FY	Federal	State	Other	Total	Funding Sources		
CON	2023	\$0	\$2,056,000	\$0	\$2,056,000	Turnpike Capital		
CON	2024	\$0	\$9,194,021	\$0	\$9,194,021	Turnpike Capital		
TIP Total:		\$0	\$11,250,021	\$0	\$11,250,021	Total Project Cost:	\$13,455,021	Revised: A0

BROOKLINE (40662)

Managed By: NHDOT
 Reg Signif: No
 CAA Status: E-51
 RPCs: NRPC

Facility: NH 13

Scope: Construct southbound left turn lane onto Old Milford Rd

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2024	\$30,800	\$0	\$7,700	\$38,500	STBG-Flex	Toll Credit	\$7,700
ROW	2024	\$46,498	\$0	\$11,625	\$58,123	STBG-Flex	Toll Credit	\$11,625
CON	2026	\$564,148	\$0	\$141,037	\$705,185	STBG-Flex	Toll Credit	\$141,037
TIP Total:		\$641,446	\$0	\$160,361	\$801,807	Total Project Cost:	\$911,807	Revised: A0.M.5.23

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

HUDSON (41754)

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: E-51
 RPCs: NRPC

Facility: NH 3A

Scope: Construct a third southbound right turn lane on NH 3A Lowell Rd

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$2,400	\$0	\$600	\$3,000	CMAQ, Town
ROW	2023	\$800	\$0	\$200	\$1,000	CMAQ, Town
CON	2023	\$1,000,000	\$0	\$250,000	\$1,250,000	CMAQ, Town
TIP Total:		\$1,003,200	\$0	\$250,800	\$1,254,000	Total Project Cost: \$1,552,796

Revised: A0

HUDSON (42108)

Managed By: Muni/Local
 Reg Signif:
 CAA Status:
 RPCs: NRPC

Facility: Circ Hwy

Scope: Plan, Eng & Construct a roadway b/t NH3A & NH111, southern portion of Circ Hwy

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2024	\$177,131	\$0	\$44,283	\$221,414	STBG Flex, Towns
PE	2025	\$530,598	\$0	\$132,649	\$663,247	STBG Flex, Towns
TIP Total:		\$707,729	\$0	\$176,932	\$884,661	Total Project Cost: \$54,679,257

Revised: A0

LYNDEBOROUGH (41435)

Managed By: NHDOT
 Reg Signif: Mo
 CAA Status: E-19
 RPCs: NRPC

Facility: NH Railroad

Scope: Address Red List bridge carrying NHRR over Glass Factory Road in the Town of Lyndeborough (108/070)

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2026	\$122,847	\$0	\$0	\$122,847	STBG-Non Urban <5K
TIP Total:		\$122,847	\$0	\$0	\$122,847	Total Project Cost: \$1,547,363

Revised: A0

MERRIMACK (10136D)

Managed By: NHDOT
 Reg Signif: Yes
 CAA Status: E-52
 RPCs: NRPC

Facility: NH 101A

Scope: Safety impr. at NH 101A / Continental Blvd & at Craftsman Lane / Boston Post Rd

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2023	\$5,390,000	\$0	\$900,000	\$6,290,000	National Hwy Perf, NonPar Other,
CON	2025	\$356,202	\$0	\$0	\$356,202	NHS > 200k STBG->200k
TIP Total:		\$5,746,202	\$0	\$900,000	\$6,646,202	Total Project Cost: #REF!

Revised: A1

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

MERRIMACK (29174)

Managed By: NHDOT

Facility: US 3

Reg Signif: No

Scope: Bridge replacement - US 3 over Baboosic Brook #118/135

CAA Status: E-19

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources	
PE	2024	\$0	\$830,113	\$207,528	\$1,037,642	SB367-4-Cents, Town	
ROW	2024	\$0	\$50,989	\$12,747	\$63,736	SB367-4-Cents, Town	
CON	2025	\$421,953	\$0	\$2,219,056	\$2,641,009	BRGBIL, Towns, Non-Par/Other	
CON	2026	\$2,599,476	\$0	\$649,869	\$3,249,344	BRGBIL, Towns	
TIP Total:		\$3,021,428	\$881,102	\$3,089,201	\$6,991,731	Total Project Cost: \$6,991,731	Revised: A0

MILFORD (41587)

Managed By: NHDOT

Facility: Bridge Street

Reg Signif: No

Scope: Rehabilitation of the Swing Bridge

CAA Status: E-19

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2024	\$116,246	\$0	\$0	\$116,246	STBG > 200k	Toll Credit	\$23,249
ROW	2025	\$5,975	\$0	\$0	\$5,975	STBG > 200k	Toll Credit	\$1,195
CON	2025	\$717,007	\$0	\$0	\$717,007	STBG > 200k	Toll Credit	\$143,401
TIP Total:		\$839,228	\$0	\$0	\$839,228	Total Project Cost:		\$899,728
								Revised: A0

MILFORD (42470)

Managed By: Muni/Local

Facility: NH 101A & NH 13

Reg Signif: No

Scope: Improvements to the oval area

CAA Status: E-51

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources	
PE	2024	\$105,364	\$0	\$26,341	\$131,705	FHWA Earmarks, Town	
ROW	2024	\$67,634	\$0	\$16,909	\$84,543	FHWA Earmarks, Town	
CON	2024	\$1,087,868	\$0	\$271,967	\$1,359,835	FHWA Earmarks, Town	
CON	2025	\$342,846	\$0	\$85,711	\$428,557	FHWA Earmarks, Town	
TIP Total:		\$1,603,712	\$0	\$315,217	\$2,004,640	Total Project Cost: \$2,175,735	Revised: A0.M.5.23

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

NASHUA (10136A)

Managed By: NHDOT
 Reg Signif: Yes
 CAA Status: N/E
 RPCs: NRPC

Facility: NH 101A

Scope: Capacity, pedestrian, bike and transit improvements to NH 101A from Celina Ave to Somerset Parkway

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$1,172,226	\$0	\$0	\$1,172,226	NHP	Toll Credit	\$234,445
PE	2024	\$1,792,517	\$0	\$0	\$1,792,517	STBG > 200k	Toll Credit	\$358,503
ROW	2024	\$5,150,566	\$0	\$0	\$5,150,566	STBG > 200k	Toll Credit	\$1,030,113
ROW	2025	\$2,398,920	\$0	\$0	\$2,398,920	STBG > 200k	Toll Credit	\$479,784
CON	2025	\$0	\$0	\$564,601	\$564,601	Non Participating		
CON	2026	\$4,554,381	\$0	\$0	\$4,554,381	NHP	Toll Credit	\$910,876
TIP Total:		\$15,068,609	\$0	\$564,601	\$15,633,210	Total Project Cost:		\$22,988,193 Revised: A0

NASHUA (16314)

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: N/E
 RPCs: NRPC

Facility: East Hollis St.

Scope: Intersection improvements at East Hollis St and Bridge St from C St to the Hudson Town Line.

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2024	\$150,000	\$0	\$0	\$150,000	STBG > 200k	Toll Credit	\$30,000
ROW	2024	\$223,837	\$0	\$0	\$223,837	National Hwy Performance	Toll Credit	\$44,767
CON	2025	\$2,857,193	\$0	\$0	\$2,857,193	National Hwy Performance	Toll Credit	\$571,439
TIP Total:		\$3,231,030	\$0	\$0	\$3,231,030	Total Project Cost:		\$3,766,738 Revised: A0.M.5.23

NASHUA (40660)

Managed By: NHDOT
 Reg Signif: No
 CAA Status: N/E
 RPCs: NRPC

Facility: East Hollis St.

Scope: Improvements along E. Hollis St from Main St east to C St. (limit of project 16314)

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$292,000	\$0	\$73,000	\$365,000	NHP, City		
ROW	2024	\$150,088	\$0	\$37,522	\$187,610	NHP, City		
CON	2025	\$2,622,938	\$0	\$655,734	\$3,278,672	NHP, City		
TIP Total:		\$3,065,026	\$0	\$766,256	\$3,831,282	Total Project Cost:		\$3,831,282 Revised: A0

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

NASHUA (41585)

Facility: Daniel Webster Highway

Scope: DW Highway pedestrian safety improvements

Managed By: Town/Muni
 Reg Signif: No
 CAA Status: E-33
 RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2024	\$60,000	\$0	\$15,000	\$75,000	STBG-Flex	Toll Credit	\$12,000
PE	2025	\$22,961	\$0	\$5,740	\$28,702	STBG-Flex	Toll Credit	\$4,592
ROW	2025	\$4,707	\$0	\$1,177	\$5,884	STBG-Flex	Toll Credit	\$941
TIP Total:		\$87,669	\$0	\$21,917	\$109,586	Total Project Cost:		\$517,057 Revised: A0.M.5.23

NASHUA (41586)

Facility: Walnut St/Chestnut St/Central St

Scope: Safety, capacity and multimodal access improvements to the Walnut Street Oval intersection

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: E-51
 RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$200,000	\$0	\$50,000	\$250,000	STBG-Flex, City		
PE	2024	\$104,000	\$0	\$26,000	\$130,000	STBG-Flex, City		
ROW	2024	\$200,000	\$0	\$50,000	\$250,000	STBG-Flex, City		
CON	2025	\$2,543,735	\$0	\$635,934	\$3,179,669			
TIP Total:		\$3,047,735	\$0	\$761,934	\$3,809,669	Total Project Cost:		\$3,809,669 Revised: A0

NASHUA (41742)

Facility: Heritage Rail Trail East

Scope: Construct the Heritage Rail Trail East

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: E-33
 RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$29,697	\$0	\$7,424	\$37,121	CMAQ, City		
CON	2024	\$1,078,032	\$0	\$269,508	\$1,347,540	CMAQ, City		
TIP Total:		\$1,107,729	\$0	\$276,932	\$1,384,661	Total Project Cost:		\$1,523,134 Revised: A0

NASHUA (42594)

Facility: F.E.Everett Turnpike

Scope: Realign Exit 5E southbound off-ramp and Turnpike southbound on-ramp

Managed By: NHDOT
 Reg Signif: No
 CAA Status: ATT
 RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2026	\$48,916	\$0	\$12,229	\$61,144	National Hiway Perf, City		
TIP Total:		\$48,916	\$0	\$12,229	\$61,144	Total Project Cost:		\$1,115,362 Revised: A0

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

NASHUA (42717)

Managed By: NHDOT
 Reg Signif: No
 CAA Status: E-51
 RPCs: NRPC

Facility: Broad Street Parkway

Scope: Construct a new interchange along the Broad Street Parkway to connect to Franklin St and Front St

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2026	\$137,978	\$0	\$0	\$137,978	National Hiway Perf, Toll
TIP Total:		\$137,978	\$0	\$0	\$137,978	Total Project Cost: \$1,517,771

Revised: A0

NASHUA (42882)

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: E-51
 RPCs: NRPC

Facility: Main St/Canal St/Lowell St

Scope: Intersection and Roadway Improvements, Canal St/Franklin St/Main St

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$28,000	\$0	\$7,000	\$35,000	CMAQ, City
PE	2024	\$80,000	\$0	\$20,000	\$100,000	CMAQ, City
PE	2025	\$74,016	\$0	\$18,504	\$92,520	CMAQ, City
ROW	2025	\$20,560	\$0	\$5,140	\$25,700	CMAQ, City
CON	2026	\$528,391	\$0	\$132,098	\$660,488	CMAQ, City
TIP Total:		\$730,967	\$0	\$182,742	\$913,708	\$1,592,691

Revised: A0.M4.23

NASHUA (43509)

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: E-33
 RPCs: NRPC

Facility: Various Streets Downtown

Scope: Installation of Rectangular Rapid-Flashing Beacons (RRFB), crosswalk visibility enhancements at various streets along Main Street, Nashua

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$32,000	\$0	\$8,000	\$40,000	Other Fed, City, non-par
ROW	2023	\$800	\$0	\$200	\$1,000	Other Fed, City, non-par
CON	2023	\$387,200	\$0	\$227,800	\$615,000	Other Fed, City, non-par
TIP Total:		\$420,000	\$0	\$236,000	\$656,000	Total Project Cost: \$696,000

Revised: A0.M.5.23

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

NASHUA (44141)

Facility: Cotton Mill Bridge ADA Ramp near Front St

Scope: To provide ADA Accessibility to the Cotton Mill Transfer Bridge.

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: ATT
 RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2023	\$300,000	\$0	\$840,000	\$1,140,000	FHWA Earmarks, Other, Towns
TIP Total:		\$300,000	\$0	\$840,000	\$1,140,000	Total Project Cost: \$1,140,000 Revised: A0

NASHUA-HUDSON (42596)

Facility: RTE 111/101A

Scope: Bridge Rehabilitation of 2 bridges owned by both Nashua & Hudson. BR #110/068 & 109/068.

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: ATT
 RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$0	\$0	\$200,000	\$200,000	Non Par, Other
CON	2023	\$2,000,000	\$0	\$500,000	\$2,500,000	Other, STBG-State Flexible
TIP Total:		\$2,000,000	\$0	\$700,000	\$2,700,000	Total Project Cost: \$2,700,000 Revised: A1

NASHUA - MERRIMACK - BEDFORD (13761)

Facility: F.E. Everett Turnpike

Scope: F.E.E. Turnpike widening of 2-lane sections from Exit 8 Nashua to I-293 Bedford

Managed By: NHDOT
 Reg Signif: Yes
 CAA Status: N/E
 RPCs: NRPC, SNHPC

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$0	\$6,000,000	\$0	\$6,000,000	Turnpike Capital
TIP Total:		\$0	\$6,000,000	\$0	\$6,000,000	Total Project Cost: \$25,800,000 Revised: A0

NASHUA - MERRIMACK - BEDFORD (13761A)

Facility: F.E. Everett Turnpike

Scope: FE Everett Turnpike widening of a 2-lane section from Exit 8 Nashua to Exit 10 Merrimack

Managed By: NHDOT
 Reg Signif: Yes
 CAA Status: N/E
 RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2024	\$0	\$15,851,760	\$0	\$15,851,760	Turnpike Capital
CON	2025	\$0	\$11,547,634	\$0	\$11,547,634	Turnpike Capital
CON	2026	\$0	\$7,419,934	\$0	\$7,419,934	Turnpike Capital
TIP Total:		\$0	\$34,819,328	\$0	\$34,819,328	Total Project Cost: \$34,819,328 Revised: A0

Nashua Metropolitan Planning Organization

2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

NASHUA - MERRIMACK - BEDFORD (13761B)

Managed By: NHDOT
Reg Signif: Yes
CAA Status: N/E
RPCs: NRPC

Facility: F.E. Everett Turnpike

Scope: Replace Wire Road and Baboosic Lake Road Bridges over the FE Everett Turnpike (Merrimack).

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2025	\$0	\$4,227,136	\$0	\$4,227,136	Turnpike Capital
CON	2026	\$0	\$8,454,272	\$0	\$8,454,272	Turnpike Capital
TIP Total:		\$0	\$12,681,408	\$0	\$12,681,408	Total Project Cost: \$23,097,561 Revised: A0.M.5.23

NASHUA - MERRIMACK - BEDFORD (13761C)

Managed By: NHDOT
Reg Signif: Yes
CAA Status: N/E
RPCs: NRPC

Facility: F.E. Everett Turnpike

Scope: FE Everett Turnpike widening in Merrimack of a 2-lane section from Exit 11 to south of Exit 13.

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2025	\$0	\$27,242,000	\$0	\$27,242,000	Turnpike Capital
CON	2026	\$0	\$31,386,485	\$0	\$31,386,485	Turnpike Capital
TIP Total:		\$0	\$58,628,485	\$0	\$58,628,485	Total Project Cost: \$107,243,328 Revised: A0.M.5.23

NASHUA - MERRIMACK - BEDFORD (13761E)

Managed By: NHDOT
Reg Signif: Yes
CAA Status: N/E
RPCs: NRPC

Facility: F.E. Everett Turnpike

Scope: FE Everett Turnpike widening in Merrimack of a 2-lane section from Bedford Rd to south of Exit 13.

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2023	\$0	\$5,000,000	\$0	\$5,000,000	Turnpike Capital
CON	2024	\$0	\$11,102,400	\$0	\$11,102,400	Turnpike Capital
CON	2025	\$0	\$3,170,352	\$0	\$3,170,352	Turnpike Capital
TIP Total:		\$0	\$19,272,752	\$0	\$19,272,752	Total Project Cost: \$19,272,752 Revised: A0

NASHUA - PROGRAM (NTS5307)

Managed By: Muni/Local
Reg Signif: No
CAA Status: E-21
RPCs: NRPC

Facility: Nashua Transit System

Scope: NTS FTA 5307 formula funds for capital planning, capital preventative maintenance, capital investments (including fleet replacement/rehabilitation/purchases), ADA operations and operating assistance

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2023	\$1,711,263	\$0	\$1,711,263	\$3,422,526	FTA 5307, City
OTHER	2024	\$1,745,489	\$0	\$1,745,489	\$3,490,977	FTA 5307, City
OTHER	2025	\$1,780,398	\$0	\$1,780,398	\$3,560,796	FTA 5307, City
OTHER	2026	\$1,816,006	\$0	\$1,816,006	\$3,632,012	FTA 5307, City
TIP Total:		\$7,053,156	\$0	\$7,053,156	\$14,106,311	Total Project Cost: \$51,677,959 Revised: A0

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

NASHUA - PROGRAM (NTS5310)

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: E-30
 RPCs: NRPC

Facility: Nashua Transit System

Scope: NTS FTA 5310 Formula Funds for fleet replacement/rehabilitation/purchases, passenger enhancements, mobility management and purchase of transit service to support enhanced mobility of seniors & individuals with disabilities

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2023	\$229,135	\$0	\$57,284	\$286,419	FTA 5310, City
OTHER	2024	\$233,718	\$0	\$58,429	\$292,147	FTA 5310, City
OTHER	2025	\$238,392	\$0	\$59,598	\$297,990	FTA 5310, City
OTHER	2026	\$243,160	\$0	\$60,790	\$303,950	FTA 5310, City
TIP Total:		\$944,405	\$0	\$236,101	\$1,180,506	Total Project Cost: \$4,167,164 Revised: A0

NASHUA - PROGRAM (NTS5339)

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: E-31
 RPCs: NRPC

Facility: Nashua Transit System

Scope: NTS FTA 5339 Formula Funds for Capital Projects, including fleet replacement/rehabilitation/purchases, passenger amenities and construction/rehabilitation of bus-related facilities

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2023	\$135,730	\$0	\$33,932	\$169,662	FTA 5339, NH Hwy Fund, City
OTHER	2024	\$138,444	\$0	\$34,611	\$173,055	FTA 5339, NH Hwy Fund, City
OTHER	2025	\$141,213	\$0	\$35,303	\$176,516	FTA 5339, NH Hwy Fund, City
OTHER	2026	\$144,037	\$0	\$36,009	\$180,046	FTA 5339, NH Hwy Fund, City
TIP Total:		\$559,423	\$0	\$139,856	\$699,279	Total Project Cost: \$3,281,529 Revised: A0

PELHAM (16145)

Managed By: NHDOT
 Reg Signif: No
 CAA Status: E-19
 RPCs: NRPC

Facility: Main Street

Scope: Main Street over Beaver Brook - bridge replacement #110/090 and culvert replacement #111/090

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$160,600	\$0	\$0	\$160,600	STBG Off-System Bridge Toll Credit \$32,120
ROW	2023	\$46,750	\$0	\$0	\$46,750	STBG Off-System Bridge Toll Credit \$9,350
CON	2024	\$0	\$1,870,960	\$0	\$1,870,960	SB367-4-Cents
TIP Total:		\$207,350	\$1,870,960	\$0	\$2,078,310	Total Project Cost: \$2,354,572 Revised: A0

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PELHAM (29450)

Managed By: NHDOT
 Reg Signif: No
 CAA Status: E-19
 RPCs: NRPC

Facility: Old Bridge Street

Scope: Bridge rehabilitation - Old Bridge Street over Beaver Brook #109/081

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2025	\$0	\$262,354	\$65,588	\$327,942	SB367-4-Cents, Town
ROW	2025	\$0	\$49,344	\$12,336	\$61,680	SB367-4-Cents, Town
CON	2025	\$1,490,102	\$0	\$0	\$1,490,102	MOBIL
TIP Total:		\$1,490,102	\$311,698	\$77,924	\$1,879,725	Total Project Cost: \$1,879,725
						Revised: A0.M.5.23

PELHAM (41751)

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: N/E
 RPCs: NRPC

Facility: NH 128 & Sherburne Rd

Scope: Intersection improvements at the intersections of NH 128/Sherburne Rd

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$33,791	\$0	\$22,528	\$56,319	CMAQ, Town
ROW	2023	\$30,000	\$0	\$20,000	\$50,000	CMAQ, Town
CON	2025	\$826,204	\$0	\$550,802	\$1,377,006	CMAQ, Town
TIP Total:		\$889,995	\$0	\$593,330	\$1,483,325	Total Project Cost: \$1,656,185
						Revised: A1

PELHAM (41751A)

Managed By: Muni/Local
 Reg Signif: No
 CAA Status: N/E
 RPCs: NRPC

Facility: NH 128 & NH111

Scope: Intersection Improvements (roundabout) at Mammoth (NH 128) and Marsh Rd (NH111A)

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$30,000	\$0	\$20,000	\$50,000	CMAQ, Town
ROW	2024	\$60,000	\$0	\$40,000	\$100,000	CMAQ, Town
CON	2025	\$826,204	\$0	\$550,802	\$1,377,006	CMAQ, Town
TIP Total:		\$916,204	\$0	\$610,802	\$1,527,006	Total Project Cost: \$1,527,006
						Revised: A1

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

WILTON (15768)

Managed By: NHDOT
 Reg Signif: No
 CAA Status: E-19
 RPCs: NRPC

Facility: Old County Farm Road

Scope: Bridge rehabilitation - Old County Farm Road over Blood Brook #060/118

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2025	\$0	\$51,929	\$12,982	\$64,911	SB367-4-Cents, Town		
ROW	2025	\$0	\$4,721	\$1,180	\$5,901	SB367-4-Cents, Town		
CON	2025	\$484,066	\$0	\$0	\$484,066	MOBIL		
TIP Total:		\$484,066	\$56,649	\$14,162	\$554,878	Total Project Cost:	\$554,878	Revised: A0.M.5.23

WILTON - MILFORD - AMHERST - BEDFORD (13692D)

Managed By: NHDOT
 Reg Signif: No
 CAA Status: E-51
 RPCs: NRPC

Facility: NH101

Scope: Traffic and safety improvements consistent with the intent of the 2002 corridor study

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$698,603	\$0	\$0	\$698,603	National Hwy Performance	Toll Credit	\$139,721
ROW	2023	\$275,000	\$0	\$0	\$275,000	National Hwy Performance	Toll Credit	\$55,000
CON	2023	\$5,225,537	\$0	\$0	\$5,225,537	National Hwy Performance	Toll Credit	\$1,045,107
CON	2024	\$2,918,288	\$0	\$0	\$2,918,288	National Hwy Performance	Toll Credit	\$583,658
TIP Total:		\$9,117,428	\$0	\$0	\$9,117,428	Total Project Cost:	\$9,997,428	Revised: A0

WILTON - MILFORD - AMHERST - BEDFORD (13692E)

Managed By: NHDOT
 Reg Signif: No
 CAA Status: ATT
 RPCs: NRPC

Facility: NH101

Scope: Traffic and safety improvements based on the 2002 corridor study

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$880,000	\$0	\$0	\$880,000	National Hwy Performance	Toll Credit	\$176,000
PE	2024	\$565,400	\$0	\$0	\$565,400	National Hwy Performance	Toll Credit	\$113,080
ROW	2025	\$523,108	\$0	\$0	\$523,108	National Hwy Performance	Toll Credit	\$104,622
CON	2026	\$5,421,834	\$0	\$0	\$5,421,834	National Hwy Performance	Toll Credit	\$1,084,367
TIP Total:		\$7,390,342	\$0	\$0	\$7,390,342	Total Project Cost:	\$7,390,342	Revised: A0

NRPC Project List
Statewide Projects

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

NEVI PROGRAM CHARGING (44093)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: All
 RPCs: Undetermin

Facility: Statewide

Scope: Administer NEVI funds to develop direct current fast charging stations along AFCs

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$880,000	\$0	\$0	\$880,000	NEVI		\$176,000
CON	2023	\$5,355,210	\$0	\$1,338,802	\$6,694,012	NEVI, Non Par Other	Toll Credit	
TIP Total:		\$6,235,210	\$0	\$1,338,802	\$7,574,012	Total Project Cost:	\$7,574,012	Revised: AU

PROGRAM (ADA)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-33
 RPCs: Statewide

Facility: Various

Scope: Upgrades to sidewalks, curb ramps and signals to be compliant with ADA laws

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$85,000	\$0	\$0	\$85,000	STBG-Flex	Toll Credit	\$17,000
PE	2025	\$85,000	\$0	\$0	\$85,000	STBG-Flex	Toll Credit	\$17,000
ROW	2023	\$10,000	\$0	\$0	\$10,000	STBG-Flex	Toll Credit	\$2,000
ROW	2025	\$10,000	\$0	\$0	\$10,000	STBG-Flex	Toll Credit	\$2,000
CON	2024	\$355,000	\$0	\$0	\$355,000	STBG-Safety	Toll Credit	\$71,000
CON	2026	\$355,000	\$0	\$0	\$355,000	STBG-Safety	Toll Credit	\$71,000
TIP Total:		\$900,000	\$0	\$0	\$900,000	Total Project Cost:	\$3,540,000	Revised: AU

PROGRAM (BRDG-HIB-M&P)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: All
 RPCs: Statewide

Facility: Various

Scope: Maintenance and preservation efforts for High Investment Bridges

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
PE	2024	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
PE	2025	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
PE	2026	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
ROW	2023	\$20,000	\$0	\$0	\$20,000	STBG-Flex	Toll Credit	\$4,000
ROW	2024	\$20,000	\$0	\$0	\$20,000	STBG-Flex	Toll Credit	\$4,000
ROW	2025	\$20,000	\$0	\$0	\$20,000	STBG-Flex	Toll Credit	\$4,000
ROW	2026	\$20,000	\$0	\$0	\$20,000	STBG-Flex	Toll Credit	\$4,000
CON	2023	\$2,875,000	\$0	\$0	\$2,875,000	STBG-Flex	Toll Credit	\$53,800
CON	2024	\$2,965,728	\$0	\$0	\$2,965,728	National Hwy Performance	Toll Credit	\$53,800
CON	2025	\$3,100,000	\$0	\$0	\$3,100,000	NHP;STBG 5-200k,Flex	Toll Credit	\$560,000
CON	2026	\$3,100,000	\$0	\$0	\$3,100,000	NHP;STBG 5-200k,Flex	Toll Credit	\$560,000
TIP Total:		\$12,520,728	\$0	\$0	\$12,520,728	Total Project Cost:	\$57,253,360	Revised: AU

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PROGRAM (BRDG-T1/2-M&P)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: All
 RPCs: Statewide

Facility: Various

Scope: Maintenance and preservation of Tier 1 & 2 bridges

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$200,000	\$0	\$0	\$200,000	National Hwy Performance	Toll Credit	\$20,000
PE	2024	\$100,000	\$0	\$0	\$100,000	National Hwy Performance	Toll Credit	\$20,000
PE	2025	\$100,000	\$0	\$0	\$100,000	NTS,STBG-Flex	Toll Credit	\$40,000
PE	2026	\$100,000	\$0	\$0	\$100,000	NTS,STBG-Flex	Toll Credit	\$20,000
ROW	2023	\$25,000	\$0	\$0	\$25,000	NTS,STBG-Flex	Toll Credit	\$5,000
ROW	2024	\$25,000	\$0	\$0	\$25,000	NTS,STBG-Flex	Toll Credit	\$5,000
ROW	2025	\$25,000	\$0	\$0	\$25,000	NTS,STBG-Flex	Toll Credit	\$5,000
ROW	2026	\$25,000	\$0	\$0	\$25,000	NTS,STBG-Flex	Toll Credit	\$5,000
CON	2023	\$8,000,000	\$0	\$0	\$8,000,000	Gen Fund,NHP,STBG 5-200k	Toll Credit	\$839,000
CON	2024	\$4,000,000	\$0	\$0	\$4,000,000	Gen Fund,NHP,STBG <5k,Flex	Toll Credit	\$924,000
CON	2025	\$8,600,000	\$0	\$0	\$8,600,000	Gen Fund,NHP,STBG 5-200k,<5k,Flex	Toll Credit	\$1,501,000
CON	2026	\$8,600,000	\$0	\$0	\$8,600,000	Gen Fund,NHP,STBG 5-200k,<5k,Flex	Toll Credit	\$1,520,000
TIP Total:		\$29,800,000	\$0	\$0	\$29,800,000	Total Project Cost:		\$179,832,000
						Revised: AU		

PROGRAM (BRDG-T3/4-M&P)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: All
 RPCs: Statewide

Facility: Various

Scope: Maintenance and preservation of Tier 3 & 4 bridges

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$625,000	\$0	\$0	\$625,000	National Hwy Performance	Toll Credit	\$125,000
PE	2024	\$50,000	\$0	\$0	\$50,000	National Hwy Performance	Toll Credit	\$10,000
PE	2025	\$50,000	\$0	\$0	\$50,000	National Hwy Performance	Toll Credit	\$10,000
PE	2026	\$50,000	\$0	\$0	\$50,000	NHP,STBG-Flex	Toll Credit	\$10,000
ROW	2023	\$10,000	\$0	\$0	\$10,000	NHP,STBG-Flex	Toll Credit	\$2,000
ROW	2024	\$10,000	\$0	\$0	\$10,000	NHP,STBG-Flex	Toll Credit	\$2,000
ROW	2025	\$10,000	\$0	\$0	\$10,000	NHP,STBG-Flex	Toll Credit	\$2,000
ROW	2026	\$10,000	\$0	\$0	\$10,000	NHP,STBG-Flex	Toll Credit	\$2,000
CON	2023	\$3,875,000	\$0	\$0	\$3,875,000	Gen Fund,NHP,STBG 5-200k,<5k,Flex	Toll Credit	\$646,000
CON	2024	\$2,650,000	\$0	\$0	\$2,650,000	Gen Fund,NHP,STBG 5-200k,<5k,Flex	Toll Credit	\$378,000
CON	2025	\$3,900,000	\$0	\$0	\$3,900,000	Gen Fund,NHP,STBG 5-200k,<5k,Flex	Toll Credit	\$780,000
CON	2026	\$3,900,000	\$0	\$0	\$3,900,000	Gen Fund,NHP,STBG 5-200k,<5k,Flex	Toll Credit	\$780,000
TIP Total:		\$15,140,000	\$0	\$0	\$15,140,000	Total Project Cost:		\$71,447,000
						Revised: AU.M.4.23		

Nashua Metropolitan Planning Organization

2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PROGRAM (CBI)

Facility: Various

Scope: Complex Bridge Inspection (Parent)

Managed By: NHDOT
Reg Signif: No
CAA Code: E-38
RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$270,000	\$0	\$0	\$270,000	STBG-Flex	Toll Credit	\$54,000
OTHER	2024	\$270,000	\$0	\$0	\$270,000	STBG-Flex	Toll Credit	\$54,000
OTHER	2025	\$270,000	\$0	\$0	\$270,000	STBG-Flex	Toll Credit	\$54,000
OTHER	2026	\$270,000	\$0	\$0	\$270,000	STBG-Flex	Toll Credit	\$54,000
TIP Total:		\$1,080,000	\$0	\$0	\$1,080,000	Total Project Cost:		\$8,457,276

Revised: AU

PROGRAM (CORRST)

Facility: Various

Scope: Corridor Studies Statewide

Managed By: NHDOT
Reg Signif: No
CAA Code: ATT
RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$700,000	\$0	\$0	\$700,000	CMAQ	Toll Credit	\$140,000
OTHER	2024	\$700,000	\$0	\$0	\$700,000	CMAQ	Toll Credit	\$140,000
OTHER	2025	\$700,000	\$0	\$0	\$700,000	CMAQ	Toll Credit	\$140,000
OTHER	2026	\$700,000	\$0	\$0	\$700,000	CMAQ	Toll Credit	\$140,000
TIP Total:		\$2,800,000	\$0	\$0	\$2,800,000	Total Project Cost:		\$8,400,000

Revised: AU

PROGRAM (CRDR)

Facility: Various

Scope: Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)

Managed By: NHDOT
Reg Signif: No
CAA Code: All
RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$500,000	\$0	\$0	\$500,000	NHP,STBG-Flex	Toll Credit	\$100,000
PE	2024	\$100,000	\$0	\$0	\$100,000	NHP,STBG-Flex	Toll Credit	\$20,000
PE	2025	\$100,000	\$0	\$0	\$100,000	NHP,STBG-Flex	Toll Credit	\$20,000
PE	2026	\$200,000	\$0	\$0	\$200,000	NHP,STBG-Flex	Toll Credit	\$40,000
ROW	2023	\$54,100	\$0	\$0	\$54,100	NHP,STBG-Flex	Toll Credit	\$10,820
ROW	2024	\$25,000	\$0	\$0	\$25,000	NHP,STBG-Flex	Toll Credit	\$5,000
ROW	2025	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
ROW	2026	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
CON	2023	\$2,715,000	\$0	\$0	\$2,715,000	NHP,STBG-Flex	Toll Credit	\$543,000
CON	2024	\$3,413,170	\$0	\$0	\$3,413,170	NHP,STBG-Flex	Toll Credit	\$682,634
CON	2025	\$4,120,000	\$0	\$0	\$4,120,000	NHP,STBG-Flex	Toll Credit	\$824,000
CON	2026	\$5,436,030	\$0	\$0	\$5,436,030	NHP,STBG-Flex	Toll Credit	\$1,087,206
OTHER	2023	\$5,000	\$0	\$0	\$5,000	NHP,STBG-Flex	Toll Credit	\$1,000
OTHER	2024	\$5,000	\$0	\$0	\$5,000	NHP,STBG-Flex	Toll Credit	\$1,000
OTHER	2025	\$5,000	\$0	\$0	\$5,000	NHP,STBG-Flex	Toll Credit	\$1,000
OTHER	2026	\$5,000	\$0	\$0	\$5,000	NHP,STBG-Flex	Toll Credit	\$1,000
TIP Total:		\$16,743,300	\$0	\$0	\$16,743,300	Total Project Cost:		\$82,096,666

Revised: AU

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PROGRAM (DBE)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-0
 RPCs: Statewide

Facility: Various

Scope: In-house administration of the FHWA supportive program "DBE Compliance Monitoring". Annual Program

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2023	\$79,300	\$0	\$0	\$79,300	DBE
OTHER	2024	\$79,300	\$0	\$0	\$79,300	DBE
OTHER	2025	\$81,520	\$0	\$0	\$81,520	DBE
OTHER	2026	\$83,803	\$0	\$0	\$83,803	DBE
TIP Total:		\$323,923	\$0	\$0	\$323,923	Total Project Cost: \$1,699,707

Revised: A0.M.5.23

PROGRAM (ENV-POST-CON)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: ALL
 RPCs: Statewide

Facility: Various

Scope: Environmental commitments for post-construction obligations

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2023	\$100,000	\$0	\$0	\$100,000	STBG-Flex Toll Credit \$20,000
OTHER	2024	\$100,000	\$0	\$0	\$100,000	STBG-Flex Toll Credit \$20,000
OTHER	2025	\$100,000	\$0	\$0	\$100,000	STBG-Flex Toll Credit \$20,000
OTHER	2026	\$100,000	\$0	\$0	\$100,000	STBG-Flex Toll Credit \$20,000
TIP Total:		\$400,000	\$0	\$0	\$400,000	Total Project Cost: \$1,684,813

Revised: A0

PROGRAM (FLAP)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: ALL
 RPCs: Statewide

Facility: Various

Scope: Improving transportation facilities that access Federal Lands within NH {FLAP}

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$50,000	\$0	\$0	\$50,000	FLAP
PE	2024	\$50,000	\$0	\$0	\$50,000	FLAP
PE	2025	\$50,000	\$0	\$0	\$50,000	FLAP
PE	2026	\$50,000	\$0	\$0	\$50,000	FLAP
ROW	2023	\$25,000	\$0	\$0	\$25,000	FLAP
ROW	2024	\$25,000	\$0	\$0	\$25,000	FLAP
ROW	2025	\$25,000	\$0	\$0	\$25,000	FLAP
ROW	2026	\$25,000	\$0	\$0	\$25,000	FLAP
CON	2023	\$352,000	\$0	\$0	\$352,000	FLAP
CON	2024	\$352,000	\$0	\$0	\$352,000	FLAP
CON	2025	\$352,000	\$0	\$0	\$352,000	FLAP
CON	2026	\$352,000	\$0	\$0	\$352,000	FLAP
TIP Total:		\$1,708,000	\$0	\$0	\$1,708,000	Total Project Cost: \$6,806,200

Revised: A0

Nashua Metropolitan Planning Organization

2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PROGRAM (FTA 5307)

Managed By: NHDOT
Reg Signif: No
CAA Code: E-21
RPCs: Boston UZA

Facility: Boston Urbanized Area (UZA)

Scope: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$9,624,123	\$0	\$0	\$9,624,123	FTA 5307	Toll Credit	\$1,924,825
OTHER	2024	\$6,719,372	\$0	\$0	\$6,719,372	FTA 5307	Toll Credit	\$1,343,874
OTHER	2025	\$6,795,759	\$0	\$0	\$6,795,759	FTA 5307	Toll Credit	\$1,359,152
OTHER	2026	\$6,873,674	\$0	\$0	\$6,873,674	FTA 5307	Toll Credit	\$1,374,735
TIP Total:		\$30,012,928	\$0	\$0	\$30,012,928	Total Project Cost:		\$100,250,367
						Revised: A0		

PROGRAM (FTA 5310)

Managed By: NHDOT
Reg Signif: No
CAA Code: E-30
RPCs: Statewide

Facility: Various

Scope: Capital, Mobility Management and Operating for Seniors and Individuals with disabilities

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$3,138,558	\$0	\$784,639	\$3,923,197	FTA 5310, Other, STBG-Flex		
OTHER	2024	\$2,709,458	\$0	\$677,364	\$3,386,822	FTA 5310, Other, STBG-Flex		
OTHER	2025	\$2,763,648	\$0	\$690,912	\$3,454,560	FTA 5310, Other, STBG-Flex		
OTHER	2026	\$2,818,921	\$0	\$704,730	\$3,523,651	FTA 5310, Other, STBG-Flex		
TIP Total:		\$11,430,585	\$0	\$2,857,646	\$14,288,230	Total Project Cost:		\$67,209,596
						Revised: A0		

PROGRAM (FTA 5339)

Managed By: NHDOT
Reg Signif: No
CAA Code: E-30
RPCs: Statewide

Facility: Various

Scope: Capital bus and bus facilities - FTA 5339 program for statewide public transportation

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$8,030,479	\$1,003,810	\$1,003,810	\$10,038,099	FTA 5339, NH, Other		
OTHER	2024	\$4,440,434	\$555,054	\$555,054	\$5,550,542	FTA 5339, NH, Other		
OTHER	2025	\$4,529,242	\$566,155	\$566,155	\$5,661,553	FTA 5339, NH, Other		
OTHER	2026	\$4,619,827	\$577,478	\$577,478	\$5,774,784	FTA 5339, NH, Other		
TIP Total:		\$21,619,982	\$2,702,498	\$2,702,498	\$27,024,978	Total Project Cost:		\$137,944,254
						Revised: A0		

Nashua Metropolitan Planning Organization**2023-2026 Transportation Improvement Program Amendment 1****Adopted May 17th, 2023****PROGRAM (GRR)**

Managed By: NHDOT

Reg Signif: No

CAA Code: E-9

RPCs: Statewide

Facility: Various**Scope:** Guardrail Replacement [Federal Aid Guardrail Improvement Program] (Annual Project)

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$150,000	\$0	\$0	\$150,000	NHP, STBG-Flex	Toll Credit	\$30,000
PE	2024	\$150,000	\$0	\$0	\$150,000	NHP, STBG-Flex	Toll Credit	\$30,000
PE	2025	\$150,000	\$0	\$0	\$150,000	NHP, STBG-Flex	Toll Credit	\$30,000
PE	2026	\$150,000	\$0	\$0	\$150,000	NHP, STBG-Flex	Toll Credit	\$30,000
ROW	2023	\$5,000	\$0	\$0	\$5,000	NHP, STBG-Flex	Toll Credit	\$1,000
ROW	2024	\$5,000	\$0	\$0	\$5,000	NHP, STBG-Flex	Toll Credit	\$1,000
ROW	2025	\$5,000	\$0	\$0	\$5,000	NHP, STBG-Flex	Toll Credit	\$1,000
ROW	2026	\$5,000	\$0	\$0	\$5,000	NHP, STBG-Flex	Toll Credit	\$1,000
CON	2023	\$2,055,000	\$0	\$0	\$2,055,000	NHP, STBG-Flex	Toll Credit	\$411,000
CON	2024	\$2,055,000	\$0	\$0	\$2,055,000	NHP, STBG-Flex	Toll Credit	\$411,000
CON	2025	\$2,055,000	\$0	\$0	\$2,055,000	NHP, STBG-Flex	Toll Credit	\$411,000
CON	2026	\$2,055,000	\$0	\$0	\$2,055,000	NHP, STBG-Flex	Toll Credit	\$411,000
TIP Total:		\$8,840,000	\$0	\$0	\$8,840,000	Total Project Cost:	\$36,592,685	Revised: A0

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PROGRAM (HSIP)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-6
 RPCs: Statewide

Facility: Various

Scope: Highway Safety Improvement Program (HSIP)

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$1,650,000	\$0	\$0	\$1,650,000	HSIP	Toll Credit	\$165,000
PE	2024	\$600,000	\$0	\$0	\$600,000	HSIP	Toll Credit	\$60,000
PE	2025	\$500,000	\$0	\$0	\$500,000	HSIP	Toll Credit	\$50,000
PE	2026	\$500,000	\$0	\$0	\$500,000	HSIP	Toll Credit	\$50,000
ROW	2023	\$200,000	\$0	\$0	\$200,000	HSIP	Toll Credit	\$20,000
ROW	2024	\$150,000	\$0	\$0	\$150,000	HSIP	Toll Credit	\$15,000
ROW	2025	\$150,000	\$0	\$0	\$150,000	HSIP	Toll Credit	\$15,000
ROW	2026	\$150,000	\$0	\$0	\$150,000			\$15,000
CON	2023	\$7,386,989	\$0	\$0	\$7,386,989	HSIP	Toll Credit	\$738,699
CON	2024	\$11,596,257	\$0	\$0	\$11,596,257	HSIP	Toll Credit	\$1,159,626
CON	2025	\$11,880,072	\$0	\$0	\$11,880,072	HSIP	Toll Credit	\$1,188,007
CON	2026	\$12,164,464	\$0	\$0	\$12,164,464	HSIP	Toll Credit	\$1,216,446
OTHER	2023	\$200,000	\$0	\$0	\$200,000	HSIP	Toll Credit	\$20,000
OTHER	2024	\$175,000	\$0	\$0	\$175,000	HSIP	Toll Credit	\$17,500
OTHER	2025	\$140,000	\$0	\$0	\$140,000	HSIP	Toll Credit	\$14,000
OTHER	2026	\$100,000	\$0	\$0	\$100,000	HSIP	Toll Credit	\$10,000
TIP Total:		\$47,542,782	\$0	\$0	\$47,542,782	Total Project Cost:	\$244,467,602	Revised: A0.M.4.23

PROGRAM (LTAP)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-35
 RPCs: Statewide

Facility: Various

Scope: Local Technology Assistance Program (LTAP) administered by the Technology Transfer at UNH

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$183,000	\$0	\$0	\$183,000	Local Tech Assistance Program		
OTHER	2024	\$183,000	\$0	\$0	\$183,000	Local Tech Assistance Program		
OTHER	2025	\$183,000	\$0	\$0	\$183,000	Local Tech Assistance Program		
OTHER	2026	\$183,000	\$0	\$0	\$183,000	Local Tech Assistance Program		
TIP Total:		\$732,000	\$0	\$0	\$732,000	Total Project Cost:	\$3,133,000	Revised: A0

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PROGRAM (MOBIL)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: ATT
 RPCs: Undetermin

Facility: Various

Scope: Municipal Bridge Replacement & Replace Projects

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2023	\$6,750,000	\$0	\$0	\$6,750,000	NSTI
CON	2024	\$6,750,000	\$0	\$0	\$6,750,000	NSTI
CON	2025	\$6,750,000	\$0	\$0	\$6,750,000	NSTI
CON	2026	\$6,750,000	\$0	\$0	\$6,750,000	NSTI
TIP Total:		\$27,000,000	\$0	\$0	\$27,000,000	Total Project Cost: \$33,750,000 Revised: A0

PROGRAM (MOBRR)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: All
 RPCs: Statewide

Facility: Various

Scope: Municipal Owned Bridge Rehabilitation & Replacement Projects (MOBRR Program)

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$480,000	\$0	\$120,000	\$600,000	STBG-Flex, Other
PE	2024	\$240,000	\$0	\$60,000	\$300,000	STBG-Flex, Other
PE	2025	\$80,000	\$0	\$20,000	\$100,000	STBG-Flex, Other
PE	2026	\$8,000	\$0	\$2,000	\$10,000	STBG-Flex, Other
ROW	2023	\$40,000	\$0	\$10,000	\$50,000	STBG-Flex, Other
ROW	2024	\$800	\$0	\$200	\$1,000	STBG-Flex, Other
ROW	2025	\$800	\$0	\$200	\$1,000	STBG-Flex, Other
ROW	2026	\$800	\$0	\$200	\$1,000	STBG-Flex, Other
CON	2023	\$2,400,000	\$0	\$600,000	\$3,000,000	STBG-Flex, Other
CON	2024	\$1,600,000	\$0	\$400,000	\$2,000,000	STBG-Flex, Other
CON	2025	\$7,000,000	\$0	\$1,750,000	\$8,750,000	STBG-Flex, Other
CON	2026	\$7,000,000	\$0	\$1,750,000	\$8,750,000	STBG-Flex, Other
TIP Total:		\$18,850,400	\$0	\$4,712,600	\$23,563,000	Total Project Cost: \$85,341,233 Revised: A0.M.5.23

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PROGRAM (NSTI)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-35
 RPCs: Statewide

Facility: National Summer Transportation Institute

Scope: Cooperative Project Agreement (CPA) with the University of NewHampshire.

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2023	\$61,000	\$0	\$0	\$61,000	Skills Training
OTHER	2024	\$61,000	\$0	\$0	\$61,000	Skills Training
OTHER	2025	\$61,000	\$0	\$0	\$61,000	Skills Training
OTHER	2026	\$61,000	\$0	\$0	\$61,000	Skills Training
TIP Total:		\$244,000	\$0	\$0	\$244,000	Total Project Cost: \$926,000

Revised: A0

PROGRAM (OJT/SS)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-35
 RPCs: Statewide

Facility: Various

Scope: On the job training for minority and women to reach journeyman status in the construction industry

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2023	\$36,600	\$0	\$0	\$36,600	Skills Training
OTHER	2024	\$36,600	\$0	\$0	\$36,600	Skills Training
OTHER	2025	\$36,600	\$0	\$0	\$36,600	Skills Training
OTHER	2026	\$36,600	\$0	\$0	\$36,600	Skills Training
TIP Total:		\$146,400	\$0	\$0	\$146,400	Total Project Cost: \$576,600

Revised: A0

PROGRAM - (PAVE-T1-RESURF)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-10
 RPCs: Statewide

Facility: Various

Scope: Resurface Tier 1 Highways

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$450,000	\$0	\$0	\$450,000	NHP,STBG-Flex Toll Credit \$90,000
PE	2024	\$300,000	\$0	\$0	\$300,000	NHP,STBG-Flex Toll Credit \$60,000
PE	2025	\$300,000	\$0	\$0	\$300,000	NHP,STBG-Flex Toll Credit \$60,000
PE	2026	\$300,000	\$0	\$0	\$300,000	NHP,STBG-Flex Toll Credit \$60,000
CON	2023	\$13,000,000	\$0	\$0	\$13,000,000	NHP,STBG-Flex Toll Credit \$2,600,000
CON	2024	\$13,000,000	\$0	\$0	\$13,000,000	NHP,STBG-Flex Toll Credit \$2,600,000
CON	2025	\$12,000,000	\$0	\$0	\$12,000,000	NHP,STBG-Flex Toll Credit \$2,400,000
CON	2026	\$12,000,000	\$0	\$0	\$12,000,000	NHP,STBG-Flex Toll Credit \$2,400,000
TIP Total:		\$51,350,000	\$0	\$0	\$51,350,000	Total Project Cost: \$217,382,690

Revised: A0.M.5.23

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PROGRAM (PAVE-T2-REHAB)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-10
 RPCs: Statewide

Facility: Various

Scope: Rehab of Tier 2 highways

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$125,000	\$0	\$0	\$125,000	NHP,STBG-Flex	Toll Credit	\$25,000
PE	2024	\$125,000	\$0	\$0	\$125,000	NHP,STBG-Flex	Toll Credit	\$25,000
PE	2025	\$200,000	\$0	\$0	\$200,000	NHP,STBG-Flex	Toll Credit	\$40,000
PE	2026	\$200,000	\$0	\$0	\$200,000	NHP,STBG-Flex	Toll Credit	\$40,000
ROW	2023	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
ROW	2024	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
ROW	2025	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
ROW	2026	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
CON	2023	\$200,000	\$0	\$0	\$200,000	STBG-Flex	Toll Credit	\$40,000
CON	2024	\$2,500,000	\$0	\$0	\$2,500,000	STBG-Flex	Toll Credit	\$500,000
CON	2025	\$2,500,000	\$0	\$0	\$2,500,000	STBG-Flex	Toll Credit	\$500,000
CON	2026	\$2,500,000	\$0	\$0	\$2,500,000	NHP	Toll Credit	\$500,000
TIP Total:		\$8,470,000	\$0	\$0	\$8,470,000	Total Project Cost:	\$81,974,179	Revised: A0.M.5.23

PROGRAM (PAVE-T2-RESURF)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-10
 RPCs: Statewide

Facility: Various

Scope: Resurfacing Tier 2 roadways

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$2,350,000	\$0	\$0	\$2,350,000	NHP, STBG-Flex	Toll Credit	\$470,000
PE	2024	\$750,000	\$0	\$0	\$750,000	NHP, STBG-Flex	Toll Credit	\$150,000
PE	2025	\$500,000	\$0	\$0	\$500,000	NHP, STBG-Flex	Toll Credit	\$100,000
PE	2026	\$300,000	\$0	\$0	\$300,000	NHP, STBG-Flex	Toll Credit	\$60,000
ROW	2023	\$25,000	\$0	\$0	\$25,000	NHP, STBG-Flex	Toll Credit	\$5,000
ROW	2024	\$25,000	\$0	\$0	\$25,000	NHP, STBG-Flex	Toll Credit	\$5,000
ROW	2025	\$25,000	\$0	\$0	\$25,000	NHP, STBG-Flex	Toll Credit	\$5,000
ROW	2026	\$25,000	\$0	\$0	\$25,000	NHP, STBG-Flex	Toll Credit	\$5,000
CON	2023	\$20,500,000	\$6,000,000	\$0	\$26,500,000	Betterment, NHP, STBG-Flex	Toll Credit	\$4,100,000
CON	2024	\$14,725,000	\$6,000,000	\$0	\$20,725,000	Betterment, NHP, STBG-Flex	Toll Credit	\$2,945,000
CON	2025	\$25,425,000	\$2,750,000	\$0	\$28,175,000	Betterment, NHP, STBG-Flex	Toll Credit	\$5,085,000
CON	2026	\$25,425,000	\$2,750,000	\$0	\$28,175,000	Betterment, NHP, STBG-Flex	Toll Credit	\$5,085,000
TIP Total:		\$90,075,000	\$17,500,000	\$0	\$107,575,000	Total Project Cost:	\$512,875,000	Revised: A0.M.5.23

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PROGRAM (PVMRK)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-11
 RPCs: Statewide

Facility: Various

Scope: Statewide pavement marking annual project

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$1,000	\$0	\$0	\$1,000	NHP, STBG-Flex	Toll Credit	\$200
PE	2024	\$1,000	\$0	\$0	\$1,000	NHP, STBG-Flex	Toll Credit	\$200
PE	2025	\$1,000	\$0	\$0	\$1,000	STBG-Flex	Toll Credit	\$200
PE	2026	\$1,000	\$0	\$0	\$1,000	STBG-Flex	Toll Credit	\$200
CON	2023	\$3,349,000	\$0	\$0	\$3,349,000	NHP, STBG-Flex	Toll Credit	\$669,800
CON	2024	\$3,349,000	\$0	\$0	\$3,349,000	STBG-Flex	Toll Credit	\$669,800
CON	2025	\$3,349,000	\$0	\$0	\$3,349,000	NHP, STBG-Flex	Toll Credit	\$669,800
CON	2026	\$3,349,000	\$0	\$0	\$3,349,000	NHP, STBG-Flex	Toll Credit	\$669,800
TIP Total:		\$13,400,000	\$0	\$0	\$13,400,000	Total Project Cost:	\$69,900,000	Revised: A0.M.4.23

PROGRAM (RCTRL)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: All
 RPCs: Statewide

Facility: Various

Scope: Recreational Trails Fund Act - Projects selected annually

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$1,255,265	\$0	\$313,816	\$1,569,081	DNCR, Rec Trails		
OTHER	2024	\$1,255,265	\$0	\$313,816	\$1,569,081	DNCR, Rec Trails		
OTHER	2025	\$1,255,265	\$0	\$313,816	\$1,569,081	DNCR, Rec Trails		
OTHER	2026	\$1,255,265	\$0	\$313,816	\$1,569,081	DNCR, Rec Trails		
TIP Total:		\$5,021,059	\$0	\$1,255,265	\$6,276,324	Total Project Cost:	\$29,233,536	Revised: A0

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PROGRAM (RRRCS)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-1
 RPCs: Statewide

Facility: Various

Scope: Reconstruction of crossings, signals and related work (Annual Project)

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$250,000	\$0	\$0	\$250,000	RL-Rail Hwy	Toll Credit	\$25,000
PE	2024	\$250,000	\$0	\$0	\$250,000	RL-Rail Hwy	Toll Credit	\$25,000
PE	2025	\$250,000	\$0	\$0	\$250,000	RL-Rail Hwy	Toll Credit	\$25,000
PE	2026	\$250,000	\$0	\$0	\$250,000	RL-Rail Hwy	Toll Credit	\$25,000
ROW	2024	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
ROW	2025	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
ROW	2026	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
CON	2023	\$925,000	\$0	\$0	\$925,000	RL-Rail Hwy	Toll Credit	\$92,500
CON	2024	\$925,000	\$0	\$0	\$925,000	RL-Rail Hwy	Toll Credit	\$92,500
CON	2025	\$925,000	\$0	\$0	\$925,000	RL-Rail Hwy	Toll Credit	\$92,500
CON	2026	\$925,000	\$0	\$0	\$925,000	RL-Rail Hwy	Toll Credit	\$92,500
OTHER	2023	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
OTHER	2024	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
OTHER	2025	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
OTHER	2026	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
TIP Total:		\$4,735,000	\$0	\$0	\$4,735,000	Total Project Cost:	\$28,813,761	Revised: A0

PROGRAM (SRTS)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-6
 RPCs: Statewide

Facility: Various

Scope: Safe Routes to School Program

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$25,000	\$0	\$0	\$25,000	Safe Routes to School		
TIP Total:		\$25,000	\$0	\$0	\$25,000	Total Project Cost:	\$8,032,473	Revised: A0

PROGRAM (STBG-FTA)

Managed By: Muni/Local
 Reg Signif: No
 CAA Code: E-0
 RPCs: Statewide

Facility: Various

Scope: Funds transferred from CMAQ to FTA

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$3,200,000	\$0	\$412,500	\$3,612,500	STBG-Flex, Other	Toll Credit	
OTHER	2024	\$3,200,000	\$0	\$412,500	\$3,612,500	STBG-Flex, Other	Toll Credit	
OTHER	2025	\$3,200,000	\$0	\$412,500	\$3,612,500	STBG-Flex, Other	Toll Credit	
OTHER	2026	\$3,200,000	\$0	\$412,500	\$3,612,500	STBG-Flex, Other	Toll Credit	
TIP Total:		\$12,800,000	\$0	\$1,650,000	\$14,450,000	Total Project Cost:	\$36,125,000	Revised: A0

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PROGRAM (STIC)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-0
 RPCs: Statewide

Facility: Various
Scope: STIC Incentives

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2023	\$122,000	\$30,500	\$0	\$152,500	NHDOT Op Budget, STIC
OTHER	2024	\$122,000	\$30,500	\$0	\$152,500	NHDOT Op Budget, STIC
OTHER	2025	\$122,000	\$30,500	\$0	\$152,500	NHDOT Op Budget, STIC
OTHER	2026	\$122,000	\$30,500	\$0	\$152,500	NHDOT Op Budget, STIC
TIP Total:		\$488,000	\$122,000	\$0	\$610,000	Total Project Cost: \$2,190,000

Revised: A0

PROGRAM (TA)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-33
 RPCs: Statewide

Facility: Various
Scope: Transportation Alternatives Program (TAP)

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2023	\$680,000	\$0	\$190,000	\$870,000	TAP - Transp Alt, Other
PE	2024	\$400,000	\$0	\$120,000	\$520,000	TAP - Transp Alt, Other
PE	2025	\$400,000	\$0	\$120,000	\$520,000	TAP - Transp Alt, Other
PE	2026	\$252,760	\$0	\$83,190	\$335,950	TAP - Transp Alt, Other
ROW	2023	\$102,120	\$0	\$35,530	\$137,650	TAP - Transp Alt, Other
ROW	2024	\$102,120	\$0	\$25,530	\$127,650	TAP - Transp Alt, Other
ROW	2025	\$102,120	\$0	\$35,530	\$137,650	TAP - Transp Alt, Other
ROW	2026	\$102,120	\$0	\$35,530	\$137,650	TAP - Transp Alt, Other
CON	2023	\$2,453,272	\$0	\$713,318	\$3,166,590	TAP - Transp Alt, Other
CON	2024	\$2,613,272	\$0	\$753,318	\$3,366,590	TAP - Transp Alt, Other
CON	2025	\$2,613,272	\$0	\$753,318	\$3,366,590	TAP - Transp Alt, Other
CON	2026	\$2,760,512	\$0	\$790,128	\$3,550,640	TAP - Transp Alt, Other
TIP Total:		\$12,581,568	\$0	\$3,655,392	\$16,236,960	Total Project Cost: \$70,253,967

Revised: A0

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PROGRAM (TRAC)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-0
 RPCs: Statewide

Facility: Statewide

Scope: Implement and participate in AASHTO TRAC program in local high schools

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$22,000	\$0	\$0	\$22,000	STBG-Flex	Toll Credit	\$4,400
OTHER	2024	\$22,000	\$0	\$0	\$22,000	STBG-Flex	Toll Credit	\$4,400
OTHER	2025	\$22,000	\$0	\$0	\$22,000	STBG-Flex	Toll Credit	\$4,400
OTHER	2026	\$22,000	\$0	\$0	\$22,000	STBG-Flex	Toll Credit	\$4,400
TIP Total:		\$88,000	\$0	\$0	\$88,000	Total Project Cost:		\$440,000 Revised: A0

PROGRAM (TRAIN)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-0
 RPCs: Statewide

Facility: Statewide

Scope: Annual Training Program

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000
OTHER	2024	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000
OTHER	2025	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000
OTHER	2026	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000
TIP Total:		\$1,000,000	\$0	\$0	\$1,000,000	Total Project Cost:		\$4,930,262 Revised: A0

PROGRAM (TRCK-WGHT-SFTY)

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-6
 RPCs: Statewide

Facility: Statewide

Scope: Truck weight safety inspection & maintenance program

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$175,000	\$0	\$0	\$175,000	STBG-Flex	Toll Credit	\$35,000
OTHER	2024	\$25,000	\$0	\$0	\$25,000	STBG-Flex	Toll Credit	\$5,000
OTHER	2025	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
OTHER	2026	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
TIP Total:		\$400,000	\$0	\$0	\$400,000	Total Project Cost:		\$1,600,000 Revised: A0

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

PROGRAM (TSMO)

Managed By: NHDOT
Reg Signif: No
CAA Code: E-7
RPCs: Statewide

Facility: Statewide

Scope: Statewide Transportation Systems Management & Operations, ITS Technologies, Traveler Info

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$2,050,000	\$0	\$1,904,042	\$3,954,042	NHP, STBG-Flex	Toll Credit	\$410,000
OTHER	2024	\$2,000,000	\$0	\$1,785,308	\$3,785,308	Maine, STBG-Flex,VT	Toll Credit	\$400,000
OTHER	2025	\$2,000,000	\$0	\$1,184,773	\$3,184,773	Maine, STBG-Flex,VT	Toll Credit	\$400,000
OTHER	2026	\$2,000,000	\$0	\$285,919	\$2,285,919	Maine, STBG-Flex,VT	Toll Credit	\$400,000
TIP Total:		\$8,050,000	\$0	\$5,160,042	\$13,210,042	Total Project Cost:	\$26,902,631	Revised: A0

PROGRAM (UBI)

Managed By: NHDOT
Reg Signif: No
CAA Code: E-38
RPCs: Statewide

Facility: Statewide

Scope: Underwater Bridge Inspection (Annual Project)

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$38,000	\$0	\$0	\$38,000	STBG-Flex	Toll Credit	\$7,600
OTHER	2024	\$55,000	\$0	\$0	\$55,000	STBG-Flex	Toll Credit	\$11,000
OTHER	2025	\$64,000	\$0	\$0	\$64,000	STBG-Flex	Toll Credit	\$12,800
OTHER	2026	\$64,000	\$0	\$0	\$64,000	STBG-Flex	Toll Credit	\$12,800
TIP Total:		\$221,000	\$0	\$0	\$221,000	Total Project Cost:	\$1,433,500	Revised: A0

PROGRAM (USSS)

Managed By: NHDOT
Reg Signif: No
CAA Code: E-44
RPCs: Statewide

Facility: Various

Scope: Project to Update Signing on the State Highway System

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
PE	2024	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
PE	2025	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
PE	2026	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
CON	2023	\$540,000	\$0	\$0	\$540,000	NHP,STBG-Flex	Toll Credit	\$108,000
CON	2024	\$540,000	\$0	\$0	\$540,000	NHP,STBG-Flex	Toll Credit	\$108,000
CON	2025	\$540,000	\$0	\$0	\$540,000	NHP,STBG-Flex	Toll Credit	\$108,000
CON	2026	\$540,000	\$0	\$0	\$540,000	NHP,STBG-Flex	Toll Credit	\$108,000
TIP Total:		\$2,280,000	\$0	\$0	\$2,280,000	Total Project Cost:	\$10,420,900	Revised: A0

Nashua Metropolitan Planning Organization
2023-2026 Transportation Improvement Program Amendment 1

Adopted May 17th, 2023

STATEWIDE (41756)

Facility: Various

Scope: Evaluate 61+ traffic control signals and develop & implement signal timings to improve traffic flow

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-52
 RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2023	\$25,000	\$0	\$0	\$25,000	CMAQ	Toll Credit	\$5,000
TIP Total:		\$25,000	\$0	\$0	\$25,000	Total Project Cost:		\$25,000 Revised: A0

STATEWIDE (43104)

Facility: Various

Scope: Underwater Underwater Bridge Inspection for years from 2021 to 2023

Managed By: NHDOT
 Reg Signif: No
 CAA Code: E-52
 RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
CON	2023	\$38,000	\$30,810	\$0	\$68,810	CMAQ	Toll Credit	\$7,600
TIP Total:		\$38,000	\$30,810	\$0	\$68,810	Total Project Cost:		\$219,880 Revised: A0

STATEWIDE (43932)

Facility: Various

Scope: Construct Vehicle Classification Stations and Vehicle Count Stations for traffic data collection

Managed By: NHDOT
 Reg Signif: No
 CAA Code: ATT
 RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
CON	2023	\$2,253,240	\$0	\$0	\$2,253,240	CMAQ	Toll Credit	\$450,648
TIP Total:		\$2,253,240	\$0	\$0	\$2,253,240	Total Project Cost:		\$2,299,240 Revised: A0

STATEWIDE SOUTH GUARDRAIL (43993)

Facility:

Scope: Replacement of NCHRP-350 terminals with MASH terminals, in the southern portion of the state.

Managed By: NHDOT
 Reg Signif: No
 CAA Code: ATT
 RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
Other	2023	\$687,500	\$220,000		\$907,500			\$137,500
TIP Total:		\$687,500	\$220,000	\$0	\$907,500	Total Project Cost:		\$962,500 Revised: A0

STATEWIDE (44196)

Facility: Various

Scope: Development of a Resilience Improvement Plan

Managed By: NHDOT
 Reg Signif: No
 CAA Code: ATT
 RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
Other	2023	\$165,000	\$5,562,518	\$0	\$5,727,518	Other, Toll Credit		
TIP Total:		\$165,000	\$5,562,518	\$0	\$5,727,518	Total Project Cost:		\$150,000 Revised: A1