

A Snapshot of Merrimack

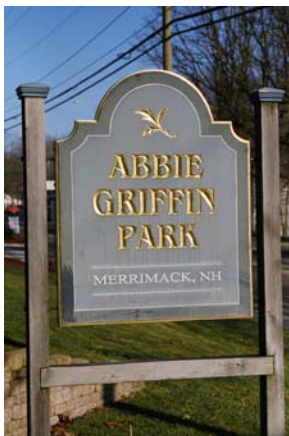
The following data is a projection of what Merrimack might expect at buildout. "Buildout" is a theoretical condition that exists when all available land suitable for residential and non-residential construction has been developed. Within the set parameters, buildout represents the carrying capacity of an area, community, or region. By examining development requirements, past development patterns, and an inventory of developable space, a community can produce an estimate of the type and amount of future growth it can expect.

Population ~ 25,119 people in year 2000
Year 2010 = 27,870 (OEP projection)
Year 2020 = 30,440 (OEP projection)



Housing ~ 20% increase
Additional 1,833 possible units
Single family = 1,009; Multi-family = 824

Students ~ 20% increase
Current = 4,773
Buildout = 5,704



Police Calls per Year ~ 20% increase
Current = 18,026
Buildout = 21,581



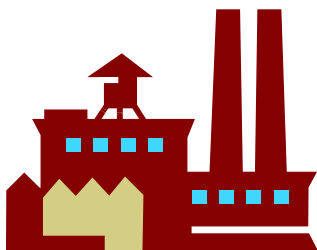
Merrimack continued...



Employees ~ 16% increase

Current = 12,833

Buildout = 14,868



Industrial space ~ 25% increase

Current = 1,582,406 ft²

Buildout = 1,983,912 ft²

Office space ~ 25% increase

Current = 1,383,963 ft²

Buildout = 1,735,818 ft²



Commercial (retail/service) ~ 26% increase

Current = 3,294,720 ft²

Buildout = 4,137,120 ft²

Region-wide Buildout Results

Population ~ 32% increase

202,877 in 2003; 267,735 at buildout

Public school students ~ additional 11,091

Police calls ~ 93,928/year increase

248,411 in 2003; 342,339 at buildout

Fire/emergency calls ~

5,806/year increase

17,585 in 2003; 23,291 at buildout

Road capacity ~ 12% of roads will be over capacity

Housing units ~ 30% increase

76,142 units in 2003; 98,995 at buildout

82% of growth will be in single family units

Solid waste ~ 23,462 tons/year increase

80,861 tons/year in 2003; 104,323 at buildout

Water demand ~

7.3 million gallons/day (mgpd) increase

28.3 mgpd in 2003; 35.6 mgpd at buildout

Automobiles ~ additional 43,421