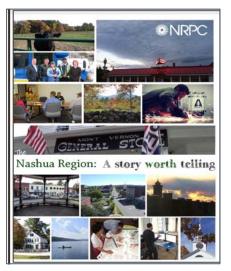
### **\*NRPC** NASHUA REGIONAL PLANNING COMMISSION



# June 15, 2016 FY2017 Budget and Work Plan



Mapping & GIS Programs





**Transportation Programs** 



**Environmental Programs** 



**ADOPTED JUNE 15, 2016** 

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#### LITCHFIELD Michael Croteau

#### Thomas Young **I YNDFBOROUGH**

Steve Brown Bret Mader

#### MASON

l ouise l avoie

#### MERRIMACK

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### MONT VERNON

Michael Fimbel (Vice Chair)

#### **MILFORD**

lanet Langdell Chris Costantino George Skuse

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Mark Cookson Dan Kellv Roger Houston (A) Sarah Marchant Mary Ann Melizzi-Golia Daniel Moriarty (A) David Schoneman (A)

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### Fiscal Year 2017 Budget and Work Program Overview

In November of 2015 NRPC began a strategic planning effort with a one day retreat at River University. With nearly 25 Commissioners in attendance and full participation from the NRPC staff we took a first step in developing a strategic plan for the agency. Since then, NRPC has been engaged in a strategic planning effort to help guide the agency towards a sustainable future in ever changing fiscal environment. This strategic planning effort comes on the heels of the completion of our comprehensive regional plan and is well timed to help layout a means to assist member communities interested in implementing components of the plan consistent with their local values and goals.

The overarching strategic principle for the agency is to provide excellent services to meet the needs of our member communities. To be successful several critical requirements need to be defined and established. NRPC needs to identify diversified and sustainable funding to match the range of community needs. The NRPC workplace, culture and resources empower staff to excel on behalf of the communities. Communication between NRPC and its stakeholders is constant and mutually productive.

In the coming weeks and months NRPC staff and the Executive Committee will work to complete a Statement of Strategy to guide the agency forward in a fiscally responsible and sustainable manner. All Commissioners are welcome to participate in this process.

Looking ahead to FY 2017 the proposed budget and work program provides some exciting opportunities to address the needs of the region. Beginning this summer NRPC will work with local officials to address transportation priorities of the region relative to the goals and objectives of the regional plan. NRPC will also continue to offer local technical transportation planning assistance through pavement management services, intersection analysis and traffic counting. Other focus areas of the FY 2017 budget will include partnering with public health officials to address the nexus of climate impacts on health. NRPC will collaborate with Nashua's Great American Downtown to promote farmers markets and bolster the availability of local fresh food in areas with unmet demand. NRPC will be developing a suite of resources to enhance planning for, and access to parks and recreation opportunities in the region.

Outstanding grant proposals include a partnership with the Nashua Transit System, Nashua Division of Public Health and Community Services and Souhegan Valley Transportation Collaborative to to the Federal Transit Administration to provide transportation to a mobile health clinic. NRPC has partnered with the Central New Hampshire Planning commission and applied for funding through Community Development Finance Authority to obtain the seed funds to build regional economic development capacity through local pilot project implementation. This is an exciting opportunity consistent with the recent strategic planning efforts.

The FY17 Budget revenue breakdown is:

Local Dues	\$163,000	12%
Local Planning Contracts	\$83,500	6%
Federal Contracts	\$981,063	70%
Grants and Other Income	\$159,137	11%
State Contracts (OEP)	\$11,111	1%

The details of each of these categories are shown in the proposed budget spreadsheets and discussed on the following pages. We at NRPC value the relationships we have with each of our communities, and we are constantly on the lookout for ways we can assist you individually and collectively. We appreciate your strong support and enthusiastic participation in NRPC.

Please contact Tim Roache, Executive Director, at timr@nashuarpc.org if you have any questions about the NRPC Budget and Work Program.

### Budget ~ Resources

,		FY	'16 Mid Year Adjusted		FY17 Draft
2	2000 Local Dues				
	2000 Local Dues	\$	163,000.00	\$	163,000.00
F	Federal Contracts				
	9060 USDA FMPP Nashua Farm Mkt	\$	35,000.00	\$	40,000.00
	9050 PHMSA	\$	27,105.00	\$	6,500.00
	9070 MPO Performance Measures	\$	7,500.00	\$	22,500.00
7	Total Federal Contracts	\$	86,605.00	\$	69,000.00
C	Grants				
	6300 NRSWMD - HHW	\$	45,000.00	\$	55,587.00
	7520 HNH Foundation	\$	10,000.00	\$	30,000.00
	7509 NH Charitable Energy Toolbelt	\$		\$	12,500.00
	7530 Public Health Climate	\$		\$	40,000.00
	7540 HSEM Hazard Mitigation	\$		\$	21,000.00
7	Total Grants			\$	159,137.00
1	Local Planning Contracts				
	2150 Mason CR		5000.00	\$	5,000.00
	2250 Litchfield CR		23000.00	\$	20,000.00
	2361 MVD		1000.00	\$	1,000.00
	2610 Wilton CR		20000.00	\$	20,000.00
	2640 Wilton MP 3		6000.00	\$	10,000.00
	2554 Pelham Master Plan		7500.00	\$	7,500.00
	2556 Pelham CIP		2500.00	\$	2,500.00
	2257 Mont Vernon Zoning Phase 2		0.00	\$	2,000.00
	2259 Merrimack Conservation Mapping		0.00	\$	6,900.00
	2260 Nashua Fair Housing Assesment		0.00	\$	6,600.00
7	Total Local Planning Contracts			\$	81,500.00
	Other Income				
	8000 Pubs/Map Sales			\$	2,000.00
7	Total Other Income			\$	2,000.00
5	State Contracts				
	1000 OEP TBG	\$	11,111.00	\$	11,111.00
	3000 DOT Highway Planning				
	100 MPO ADMIN & TRAINING	\$	43,209.00	\$	43,209.00
	200 POLICY & PLANNING	\$	190,642.00	\$	190,642.00
	300 PUBLIC INVOLV & COORD	\$	35,629.00	\$	35,629.00
	400 PLAN SUPPORT	\$	232,714.00	\$	232,714.00
	500 TECHNICAL ASSIST & SUPPORT	\$	186,695.00	\$	186,695.00
	3000 DOT Highway Planning	\$	688,889.00	\$	688,889.00
	Transit SPR	\$	56,500.00	\$	10,000.00
	3500 DOT 5310 SVTC	\$	178,174.00	\$	178,174.00
	3500DOT-FF SVTC	\$	20,000.00	\$	20,000.00
-+	3100 Safe Routes Wilton		0.00	\$	15,000.00
	Total State Contracts	+	0.00	\$	923,174.00
-+'		1		*	
L Lota	I RESOURCES	\$	1,423,455.00	\$	1,397,811

## Budget ~ Expenses

•		FY	16 Mid Year Adjusted	-	FY17 Draft
EXPEN	SES				FY17 Draft
-	dit	\$	11,250.00	\$	11,300.00
500 - FOR 1996	nk Service Charges			т	
	pital Equipment	\$	-	\$	-
	es & Subscriptions	\$	12,000.00	\$	12,000.00
Em	ployee Benefits				
	C Dental Insurance	\$	9,878.24	\$	10,407.97
	C Health Ins.	\$	97,790.15	\$	110,669.75
	C HSA Contribution	\$	6,500.00	\$	6,500.00
	C LTD Insurance	\$	2,500.00	\$	2,500.00
	C Retirement 401	\$	26,425.75	\$	27,206.52
	C STD Insurance	\$	6,600.00	\$	6,600.00
	P/R Taxes (Indirect)	\$	55,961.89	\$	57,072.13
To	tal Employee Benefits	\$	205,656.03	\$	220,956.37
Eq	uipment Maintenance	\$	1,000.00	\$	1,000.00
GIS	5	\$	21,000.00	\$	16,000.00
Ins	surance	\$	15,000.00	\$	13,000.00
Int	ernet Access/Telephone	\$	5,000.00	\$	5,000.00
IT S	Service	\$	13,000.00	\$	5,000.00
Jar	nitorial	\$	3,800.00	\$	3,800.00
Le	gal Notices	\$	1,500.00	\$	1,500.00
Le	gal	\$	15,000.00	\$	5,000.00
Ma	arketing and Outreach	\$	7,500.00	\$	5,000.00
Le	gislative Forum	\$	4,000.00	\$	4,000.00
Mi	sc	\$	4,000.00	\$	3,000.00
Of	fice Expenses	\$	8,500.00	\$	8,500.00
Po	stage	\$	1,200.00	\$	2,000.00
Pri	nting	\$	11,000.00	\$	8,000.00
Pro	ofessional Services	\$	221,343.00	\$	213,650.00
Re	nt & CAM	\$	75,000.00	\$	76,000.00
Re	serve Fund	\$	24,577.96	\$	8,063.75
Sal	aries	\$	731,525.00	\$	746,040.88
Sta	aff Development	\$	4,000.00	\$	4,000.00
Sm	all Equipment	\$	2,000.00	\$	3,500.00
Me	eeting Expenses	\$	3,500.00	\$	2,000.00
Ve	hicle Expenses	\$ \$	1,000.00	\$	1,000.00
Mi	Mileage and Travel		8,000.00	\$	6,500.00
Uti	ilities	\$	12,000.00	\$	12,000.00
Total E	L A A A A A A A A A A A A A A A A A A A	\$ :	1,423,455.00	\$	1,397,811.00
				\$	(0.00)

### FY2016 Achievements

- GIS Open Data Portal for downloadable GIS data: <u>http://data.nashuarpc.opendata.arcgis.com/</u>
- Updates to MapGeo: http://www.mapgeo.com/nrpcnh and online traffic counts <a href="http://www.nashuarpc.org/transview/">http://www.nashuarpc.org/transview/</a>
- Regional utility mapping: <u>http://www.nashuarpc.org/download\_file/view/1737/313/</u>
- GIS Brownbag Lunch series: <u>http://www.nashuarpc.org/gis-mapping/brownbag-lunch-series/</u>
- NRPC Standard Maps–Comprehensive Update: <u>http://www.nashuarpc.org/gis-mapping/map-gallery/</u>
- Local technical assistance highlights: Mapping Biking Suitability in Nashua; Hudson Emergency Response Time Forecasting
- Pavement Condition Map Templates
- Tax map updates for Amherst, Hollis, Hudson, Litchfield, Lyndeborough, and Mont Vernon.
- NRPC GIS Poster selected for display at NEURISA Conference

### **Transportation Projects**

- Metropolitan Transportation Plan Project Listing Workshops
- Probe Data Analysis
- TMA Certification Review Process
- Bicycle and Pedestrian Counting Equipment Installed on the Nashua River Rail Trail
- Annual Listing of Obligated Projects Federal Fiscal Year 2015
- 2015-2018 Metropolitan Planning Organization Transportation Improvement Program Amendments

### Land Use Projects

- Pipeline and Hazardous Materials First Responder Training
- Plan4Health Nashua
- Wilton Master Plan: Economic Development Chapter
- Wilton Conservation Plan
- Mont Vernon Town Center Zoning
- Pelham CIP
- Community Planning Metrics
- Land Use Planning Factsheets: Planning Board Basics: <a href="http://www.nashuarpc.org/land-use-planning/fact-sheets/">http://www.nashuarpc.org/land-use-planning/fact-sheets/</a>
- Regional Dig Safe Awareness Campaign

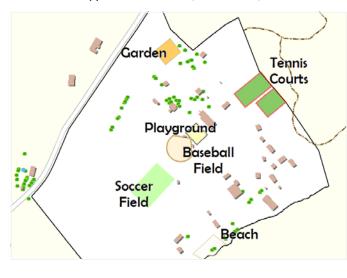
### **Environmental Projects**

- Household Hazardous Waste Collection Program: <u>www.nashuarpc.org/hhw</u>
- Regional Competitive Electricity Supply Project: <u>http://www.nashuarpc.org/energy-environmental-planning/energy-aggregation/</u>
- Nashua Region Water Resiliency Action Plan (no link available)
- Renewable Energy Tool Belt (no link available)

### **GIS Projects**

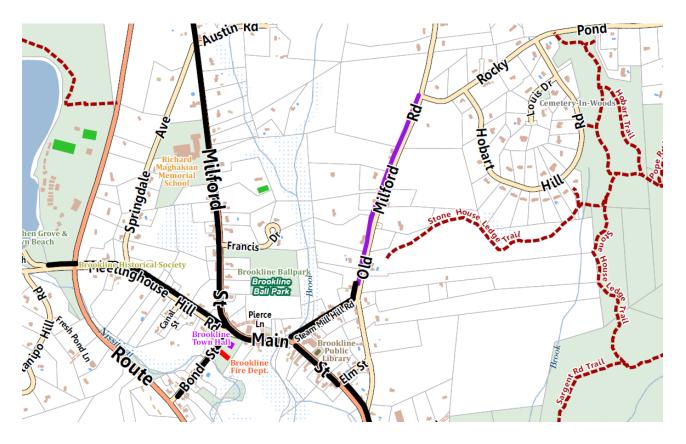
### **GIS Projects for FY2017**

**Recreational Opportunities Datalayer and Analysis** 



NRPC will develop GIS data and analyze comparative recreation opportunities for all 13 communities in the region. This analysis will focus on identifying existing recreation facilities in the region, the percentage of each community's population that lives within walking distance of parks and playgrounds, the availability of different facility types and acreages of recreation lands in each community. Staff will work directly with local planning boards, recreation commissions and municipal departments to ensure the accuracy of the data. The final work products will include a series of display quality community recreation maps, online apps, and an analysis report-out.

<u>Sidewalk and Pedestrian Infrastructure</u> GIS information on sidewalks and associated pedestrian infrastructure is currently incomplete for the NRPC region, and this has been identified as a priority action area of the NRPC Regional Bike/ Ped plan. In FY16 NRPC developed a data collection plan to guide future development of sidewalk assets, using existing data sources, GPS, and the NH SADES data development framework. In FY17 NRPC will put the data development plan into action so to address this critical data gap.

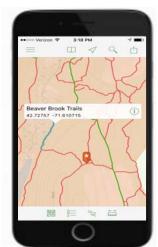


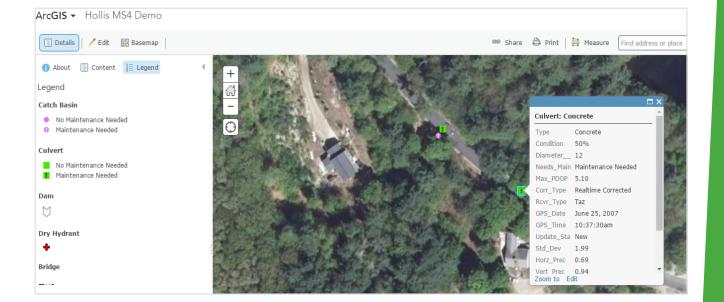
#### **Regional Trails Inventory**

NRPC continues to GPS public-access trails in the region with the goal to have a comprehensive regional datalayer for general-purpose trail mapping. The emphasis is on sub-meter trail data collection to support navigation, as well as accurate at-tributes describing permitted uses.

#### **Demographics Data Library**

Over the past few years NRPC has amassed a wealth of demographic data in support of the RRPC Regional Plan. Concurrently the U.S. Census continues to offer updated products that enhance and inform every aspect of planning at the Commission. NRPC will take a complete inventory of its holdings and strategize mechanisms by which all staff have quick, efficient access to authoritative demographic data to better support our efforts and those of our communities.





#### ArcGIS Online/ArcGIS for Server

n FY 2016 NRPC made a substantial financial investment in upgraded ESRI client and database software. These advanced tools enabled NRPC to establish a multi-user database that supports simultaneous viewing and editing and has substantially improved our data maintenance workflows. NRPC will be evaluating the costs and implementation feasibility of ArcGIS for Server in either a cloud or self-hosted environment, for more robust support of custom applications such as ESRI storymaps and other ArcGIS Online applications such as ArcGIS Explorer for mobile trails navigation, above, and the Hollis MS4 data editing application featured above.

### Transportation Projects for FY2017

#### Metropolitan Transportation Plan Update

As we wrap up the development of the 2017 – 2026 Ten Year Plan it is time to look ahead to the start of the next two year transportation planning cycle beginning this fall. NRPC has adopted the practice of maintaining an open project solicitation period to review and consider new projects for the Long Range Metropolitan Transportation Plan or MTP. The MTP is used as a "holding tank" for projects under consideration for inclusion in the next 2019 – 2028 Ten Year Plan. Over the course of this summer and fall, staff will update the MTP project listing to include new projects received over the last year and incorporate new input from local decision makers provided during a series of transportation workshops.

#### **Transportation Improvement Program Update**

The Nashua Regional Planning Commission (NRPC) is working cooperatively with New Hampshire Department of Transportation (NHDOT) to develop the draft 2017 – 2020 Transportation Improvement Program (TIP). The TIP is the fiscally constrained listing of projects to be implemented over the course of the next 4 years.

#### Souhegan Valley Transportation Collaborative (SVTC)

NRPC will continue to work closely with the Souhegan Valley Transportation Collaborative and Nashua Transit System to provide demand response transit service for the elderly and disabled population of Amherst, Brookline, Hollis, Milford, Mont Vernon and Wilton. Info for the Service can be found at http://souheganvalleyrides.org/

#### Pavement Management Pilot Project

NRPC will wrap up a two year project in collaboration with the state's RPCs and NH DOT to pilot a cloud based pavement management system using the Statewide Asset Data Exchange System (SADES) Road Surface Management System (RSMS) software. NRPC has been working with the Town of Brookline to pilot the usage of the software from beginning to end of the RSMS process including data collection through budget development. Staff have completed a road inventory. Year two will engage RSMS software to scenario plan capital investment needs for the pilot community. This opportunity is fully funded through NRPC's UPWP contract.

#### Performance Measurement Planning

In cooperation with NHDOT and FHWA, NRPC staff will research planning based performance measures related to the delivery of services or plan implementation in compliance with federal rules. NRPC is actively collaborating with the other NH RPCs through the Performance Based Planning and Programming Workgroup to further develop appropriate performance measures for NH and NRPC that help tell the story of transportation planning and needs for our communities, transit providers, and other transportation and planning sector partners. In FY2017 NRPC will have additional funding and technical assistance under a SHARP2 grant.

#### **Congestion Management Process**

The Congestion Management Process (CMP) refers to a systematic approach, collaboratively developed and implemented throughout a large metropolitan region that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies. During FY2017 NRPC will continue to update its congestion management process methodology document as well as develop several corridor reports that assess peak congestion. Corridor studies will focus on completing report outs of data collected in

FY 2016 for the F.E.E. Turnpike, along with NH Routes 101, 101A, 3A, 13O, 102, and 111, plus, the DW Highway and Nashua's Main Street. Additional routes will be selected for new data collection.

#### East West Travel

Many of the corridor studies that have guided our transportation planning process and project selection process are more than ten years old. The recommendations from these documents were based on assumptions developed at the end of a period of relatively high population growth and assumed a continuation of growth into the 20 year planning horizon. With the recent recession and the benefit of hindsight we know that these forecasts are not likely to play out. In the balance are hundreds of millions of dollars of proposed improvements that need a second look. Among them, the northern crossing of the Merrimack River, the southern segment of the Circumferential Highway/ Hudson Parkway, improvements to NH101 and NH101A. During FY 17 the NRPC Staff will follow up on recent conversations about priority transportation needs and host a North Bridge Summit, if this project remains a high priority. The summit will bring together decision makers at the local and state level to develop a pathway towards solution to this and other east west travel concerns.

#### Nashua Transit System Comprehensive Plan

The Nashua Transit System (NTS) currently provides fixed route and demand response service within the City of Nashua with limited demand response services to the adjacent communities of Merrimack and Hudson. NTS has an interest in improving their current service and plans to do so through both capital and operating expansions. NTS has significant short term capital needs due to its aging bus and van fleet and is currently planning a complete fleet replacement over the next two years. They are also interested in coordinating additional service with groups to expand service within the region and possibly beyond to destinations like the Boston-Manchester Regional Airport.

Over the past years, NRPC and NTS staff have worked closely to develop a comprehensive plan for the transit system to identify current services and facilities and prioritize future service expansions and the corresponding capital requirements over the next decade. All service expansions require detailed analysis on a variety of factors to determine the potential feasibility and operating and capital needs. The final product will be a Comprehensive 10 Year Plan for Nashua Transit System documenting existing facilities and services and prioritizing future capital and operating needs. To date, drafts have been developed for the Public Outreach, Demographics, and Existing Routes and Services Chapters. The entire plan will be completed this summer.

#### NRPC Traffic Counting Program

The NRPC traffic counting season has begun. This year, staff will conduct counts at approximately 130 locations throughout the region at the request of New Hampshire DOT. NRPC will also conduct traffic counts at the request of our member communities. The data is used both by NRPC and NHDOT to generate reports that assist in decision making by local and state officials. Data reporting will be enhanced in the coming year with weekly traffic count updates through various social media. For more information about the NRPC traffic counting program please visit the traffic count page of our website, located here: <a href="http://www.nashuarpc.org/mpo-transportation-planning/traffic-counts/">http://www.nashuarpc.org/mpo-transportation-planning/traffic-counts/</a>.

Traffic counting service is available to communities at the request of local elected officials or their designee. NRPC can provide 24 hour traffic volumes, speed data and vehicle classification data. In addition, NRPC can provide turning movement count data for intersection analysis and signal warrant analysis.

### Land Use Projects for FY 2017

#### HNH Parks and Playground Project

The Nashua Regional Planning Commission proposes to develop a suite of resources to enhance planning for parks and playgrounds in the region. Through this initiative, NRPC will develop a series of recreation opportunity maps for all 13 communities in the region, provide and assessment of access to recreation opportunities, and produce a guidebook for municipalities to proactively plan for parks and playgrounds.

#### **Development Review and Planning Services**

Part of NRPC's comprehensive services is to offer direct local land use planning assistance. Currently, the Towns of Litchfield, Mason and Wilton utilize contract planning services to directly assist the Planning Board. Services include providing assistance to applicants in submitting subdivision or site plan applications, written reviews of submissions to the Planning Board, attending hearings and work sessions to assist and answer questions, and supporting the Board and Town staff in preparing ordinance and regulation updates, notices, draft amendments and warrants for Town Meeting.

#### Wilton Master Plan

NRPC has been working with the Town of Wilton on an ongoing basis to update its Master Plan. The Natural Resources and Town Facilities Chapter is currently under development and will continue into FY2017. Also planned for the coming year is an update of the Housing and Demographics, Transportation, and Cultural and Historic Resources Chapters.

#### Pelham Master Plan and Capital Improvements Plan

The Town of Pelham has requested NRPC's assistance in the update of its Master Plan and Capital Improvements Plan. Master Plan updates will focus on bringing basic demographics and population projections up to date and begin the process of updating chapters. The CIP updates will build off of past work completed by NRPC for the Town.

#### Farmers Market Promotion Program



NRPC collaborated with Nashua's Great American Downtown to submit a grant application to the USDA for the Nashua Farmers Market Promotion Program that aims to bolster the availability of fresh local foods in an area with unmet demand. If funded the program will increase the existing market's sustainability and strength through direct consumer marketing, expand the number of vendors to increase variety and bring additional farms into the market, recruit new customers, and add SNAP/EBT payment options. NRPC will also perform a market analysis to determine the demand for and feasibility of additional opportunities to increase access to local foods in the area. Options to be evaluated will include a winter market venue and a prime growing season mobile market.

### Environment Projects for FY2017

#### Pipeline and Hazardous Materials Best Management Practices

NRPC is continuing efforts on a grant from the U.S. DOT's Pipeline and Hazardous Materials Safety Administration to help promote best practices in the region. Staff is currently developing a guidebook with best management practices regarding pipelines and land-use planning. The guidebook will be geared towards elected officials and planning board members. In addition, a model ordinance will be designed to address development in close proximity to pipelines. These materials will be rolled out this summer, so please let us know if your town or board would be interested in an individualized training.

#### Household Hazardous Waste Program



NRPC, on behalf of the Nashua Region Solid Waste Management District, was awarded a \$50,382 HHW Collection Grant from the NH Dept. of Environmental Services for FY 2017. The grant will help to fund collection events scheduled for August 6, 2016; August 27, 2016 (in Pelham); October 1, 2016; November 5, 2016; April 22, 2017; May 6, 2017 (in Milford); and June 1, 2017. For more information about the HHW program, visit www.nashuarpc.org/hhw.

#### **Regional Competitive Electricity Supply Project**

In FY 2017 NRPC will continue to work with municipalities and school districts to procure a competitive electricity supply as an aggregation. NRPC will conduct a competitive bid process this summer, with the goal of signing contracts by the end of September.

#### **Renewable Energy Tool Belt**

Imagine that you are a Facilities Committee member. You are planning for a new Fire Station in town and you'd like it to incorporate renewable energy. Solar companies call you daily to get your business, but is solar really the best option for the building? Would biomass heating work even better? How would you start to compare the two?

These are questions communities across NH face as they work to increase their use of renewable energy. Until now, there has not been a tool to help them begin to compare renewable energy options. With that in mind, the Nashua Regional Planning Commission in partnership with the Local Energy Solutions Work Group will develop the "Renewable Energy Tool Belt." The Tool Belt will consist of a series of worksheets and short decision guides that will help communities to compare production potential and return on investment among various renewable energy options. It will not replace the work of an outside professional, but it will give communities a starting point to compare renewable energy options. The Renewable Energy Tool Belt project is being funded by the NH Charitable Foundation.

#### NRPC Hazard Mitigation and Climate Resiliency Initiatives

Planning for natural disasters can reduce loss of life, injuries, and property damage. Hazard Mitigation Plans identify critical facilities and areas of concern throughout a municipality, analyze potential natural hazards and risks to these facilities, and prioritize mitigation measures to address the hazards. Municipalities must update their FEMA-approved Hazard Mitigation Plans every five years in order to maintain eligibility for federal mitigation grants. In FY2017, NRPC will work with Brookline, Mason, and Pelham to conduct Hazard Mitigation Plan updates.

Increasingly, communities are using the hazard mitigation planning process as a way to address the impacts of climate change on water infrastructure and other critical facilities. The Nashua Regional Planning Commission has developed de-tailed templates to incorporate climate resiliency into various elements of FEMA-approved hazard mitigation plan. The FY2017 updates to hazard mitigation plans in Brookline, Mason, and Pelham will be the first in the Nashua Region to address climate change resiliency.

#### Wilton Conservation Plan

The Wilton Conservation Commission has contracted with NRPC to assist in the update of its Conservation Plan. Efforts will begin by updating basic data points such as population, conservation lands, and land use change. NRPC will prepare and analyze a variety of supportive maps depicting water bodies, watersheds and aquifers, prime farmland, scenic vistas and roads, and existing conservation areas. Additionally, NRPC will develop a GIS-based conserved lands inventory based on the Granit template and cross-tabulated summarizing town-wide acreage totals of conserved lands and lands in current use. Additionally, NRPC will complete a comprehensive review of the plan to update and edit all text and integrate an updated set of goals, objectives, and outreach findings as articulated by the Town.

#### Building Resiliency Against Climate Effects and Severe Weather Climate Health Adaptation Plan

NRPC will use the framework established by NH DES, a multitude of local documents, and consult with topic experts to identify potential relevant health hazards due to severe weather and climate change. These hazards will be linked to associated health impacts and potential intervention strategies to minimize community burdens from such events. The NRPC in collaboration with the NRPHN is well suited to develop the CHAP as the NRPC has developed all of the local Hazard Mitigation Plans for the entire public health region. In doing so, they have well established relationships with town officials, staff and local responders who will likely be addressing the effects of climate change events and will serve as an excellent resource for this effort. This project will foster further collaboration with these contacts while connecting them with public health officials throughout the region. This connection could stand to be strengthened in an effort to most effectively work as a region in minimizing the effects of hazard events.



Value yesterday.



Enhance tomorrow.



Plan today.



NASHUA REGIONAL PLANNING COMMISSION