

NOTICE OF MEETING

WHO: Nashua Regional Planning Commission

WHEN: Wednesday – September 22, 2021 @ 7:00 P.M.

WHERE: Nashua City Hall, 3rd Floor Auditorium, 229 Main St., Nashua, NH. If you are unable to attend in-person, you may participate remotely using the link below:
<https://us02web.zoom.us/j/88009799165?pwd=WFFWcmRkSSs4RFYyaDFQZmNEVVoQQT09>

AGENDA

1. 7:00 pm - Call to Order, Welcome and Introductions
2. Privilege of the Floor (7:05)
3. Approval of Minutes – June 16, 2021 (**action required**) (7:10)
4. Presentation – Robin H. LeBlanc, Executive Director, Plan NH: Charrette Program (7:15)
5. MPO Policy Committee (7:40)
 - a) Public Hearing: Approval of TIP Amendment #2 to the adopted Nashua Metropolitan Area 2021-2024 Transportation Improvement Program (TIP). NRPC will also amend the 2019-2045 Metropolitan Transportation Plan (MTP) project list and fiscal constraint analysis to maintain consistency with the amended TIP project list (**Action Required**).
 - b) Regional Bicycle & Pedestrian Plan (**Action Required**).
 - c) Presentation – Caleb Cheng: *Nashua Inter-Regional Transit Expansion Study* (Assessing the feasibility of transit service to Gallagher Terminal in Lowell, Alewife Station in Cambridge, and other destinations in Massachusetts).
 - d) CSX/Pan Am Merger
6. Project Updates (8:25)
 - a. Regional COVID-19 Economic Recovery Plan
 - b. Regional Housing Needs Assessment
7. Commissioners Roundtable (8:40)
8. Adjourn (9:00)

***Next Meeting – The next NRPC Commission meeting is scheduled for
Wednesday, December 15, 2021 at 7:00 pm***



**DRAFT – MINUTES
NASHUA REGIONAL PLANNING COMMISSION
Held via Zoom
June 16, 2021**

Members Present:

Mike Dell Orfano, Amherst
Susan Ruch, Amherst
Venu Rao, Hollis
James Battis, Hudson
Kara Roy, Hudson
Kim Queenan, Litchfield
Mike Croteau, Litchfield
Burton Reynolds, Lyndeborough

Karin Elmer, Merrimack
Tim Tenhave, Merrimack
Janet Langdell, Milford
Tim Berry, Mont Vernon
Ed Weber, Nashua
Sarah Marchant, Nashua
Dave Hennessey, Pelham
Peter Howd, Wilton

Others Present:

William Rose, NHDOT
Tim White, NHDES

Staff Present:

Jay Minkarah, Executive Director
Sara Siskavich, Assistant Director
Gregg Lantos, Principal Transportation Planner/MPO Coor.
Matt Waitkins, Senior Transportation Planner
Kate Lafond, Business Manager

Welcome and Introductions

Battis opened the meeting at 7:00 p.m. A roll call attendance was conducted.

Privilege of the Floor

No members of the public were present to speak.

Approval of Minutes – March 17, 2021

Marchant motioned to approve as amended with a second from Tenhave.

THAT the minutes of March 17, 2021, be approved as written and placed on file. A roll call vote was conducted. Dell Orfano, Rao, Roy, Weber, and Croteau abstained.

The motion **carried**.

Annual Business Meeting

FY 2022 Budget

Minkarah provided an overview of the proposed budget including:

There is no proposed increase to the annual dues amount;

A significant decrease to EPA Brownfields grant in the upcoming fiscal year as this project wraps up;

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the EDA grant was completed in last fiscal year and NRPC received a grant from the EDA to develop a COVID-19 economic recovery plan; new grants also include two DES grants to do a watershed management plan for Robinson Pond in Hudson and to update the corridor management plan for the Lower Merrimack River; the UPWP is a two-year contract, FY22 is the first year of a new contract. Minkarah noted that the UPWP is NRPC's largest funding source and the document outlining the work to be done can be found on NRPC's website. Minkarah provided brief highlights of the upcoming UPWP.

Notable changes to the expense side of the budget include:

- Increase funds to host an annual forum. A forum has not been held in two years due to COVID-19;
- Professional Services is decreased from the prior year because there is not as much consulting services associated with the EPA Brownfields grant in the upcoming year;
- There is an increase in salaries because a part-time project manager has been brought on to manage the EDA economic recovery plan and two summer interns have been brought on to work both on the EDA grant and the RSMS projects under the UPWP.

Howd motioned with a second from Hennessey:

THAT the Nashua Regional Planning Commission FY 2022 Budget be approved.

The motion **carried**, all in favor

Annual Grant and Contract Authorization

Minkarah explained that on an annual basis the full Commission must affirm that the Executive Director is authorized to file applications, sign contracts, and implement the annual work program.

Marchant motioned with a second from Langdell:

THAT the Executive Director be authorized to file applications with federal, state, and local governmental units and other agencies to implement the FY 2022 work program of the Commission, and to execute agreements to receive funds for such purposes.

The motion **carried**, all in favor.

FY 2023 Dues

Minkarah stated that there is no proposed increase and that the total dues amount will remain flat at \$163,000. Minkarah added that typically the amount assessed for each community in the region changes slightly because of that community's estimated population and equalized assessed valuation which is used to calculate the dues amount however the equalized assessed valuation has not yet been released by the NH Department of Revenue. This results in no change in amount for each community also.

Berry motioned with a second from Tenhave:

THAT the Nashua Regional Planning Commission FY 2023 Dues assessment be approved.

The motion **carried**, all in favor.

Election of FY 2022 Executive Committee Officers

The Executive Committee recommends the following officer positions:

Susan Ruch, Chair

Sarah Marchant, Vice Chair

Jim Battis, Treasurer

Tenhaven motioned with a second from Langdell:

THAT the Nashua Regional Planning Commission approve the Executive Committee officers as recommended by the Executive Committee.

The motion **carried**, all in favor

Election of FY 2022 NRPC Foundation Board Officers

The Executive Committee recommends the following NRPC Foundation Board Officers:

Mary Ann Melizzi-Golja, Member at Large

Dave Hennessey, NRPC Commissioner

Elmer motioned with a second from Tenhaven:

THAT the Nashua Regional Planning Commission approve the NRPC Foundation Board Officers as recommended.

The motion **carried**, all in favor

Minkarah noted that there are still two vacancies, one Member at Large and one Commissioner seat.

MPO Policy Committee

Public Hearing: Approval of TIP Amendment #1 to the adopted Nashua Metropolitan Area 2021-2024 Transportation Improvement Program (TIP).

Minkarah explained that we are federally required to have a transportation improvement program which is a 4-year program. As an MPO we must adopt the TIP every 4 years. Similarly, the state adopts its version of the STIP. Every year there are changes/amendments to the program which need to be formally adopted through the public hearing process.

Waitkins referenced the memo provided in the meeting agenda packet and summarized that the amendment was received from the New Hampshire Department of Transportation (NH DOT) and NRPC is expected to amend the TIP to account for changes to projects within the Nashua region and to maintain consistency with the Statewide TIP (STIP). NRPC would also amend the 2021 – 2045 Metropolitan Transportation Plan (MTP) project list and fiscal constraint analysis to maintain consistency with the amended TIP project list. Waitkins summarized the changes to the TIP described in the memo.

Battis opened the public hearing at 7:40 p.m.

No members of the public were present to speak.

Battis closed the public hearing at 7:41 p.m.

Hennessey motioned with a second from Langdell

THAT the TIP Amendment #1 to the adopted Nashua Metropolitan Area 2021-2024 Transportation Improvement Program (TIP) be approved and to amend the 2019-2045 Metropolitan Transportation Plan (MTP) project list and fiscal constraint analysis to maintain consistency with the amended TIP project list.

The motion **carried**, all in favor

Presentation – Matt Waitkins: Regional Bicycle & Pedestrian Plan Update

Waitkins informed the board that NRPC is completing the update to the Regional Bicycle and Pedestrian Plan. Waitkins indicated that the goal is to have the working draft complete by the end of the month and to have a final draft ready to be presented at the next board meeting in September. Waitkins gave an overview of the plan. The goal of the plan is to promote non-motorized transportation systems in the region. The benefits to incorporating more bicycle and pedestrian infrastructure in the region include economic, safety, health, environmental, and social equity benefits. The plan previews the current conditions in the region and data that support the inclusion of non-motorized transportation systems. The plan also includes a proposed network of systems that could connect the region and potential projects. Discussion ensued regarding various existing and future potential projects in the region and state.

Transportation Project Updates

Minkarah noted that NRPC did file a notice of intent regarding the proposed CSX acquisition of PanAm. NH DOT has also provided their comments and is in support of the acquisition. NRPC can comment if we choose. Decisions will not be made until 2022 but Minkarah will find out the schedule for commenting.

Minkarah explained that the Transportation Alternatives Program funding got doubled so there is the ability for more projects to be funded. If communities can get applications in the pipeline the projects could likely get funded.

General Updates

Tim White announced that a new funding round for the state diesel program starting around October 1st when FY20/21 funding is received from EPA. Additionally, First Student received funding to replace 32 diesel busses. A lot of the buses are operating in the City of Nashua, so this is good news for the region.

Commissioners Roundtable

Amherst – Dell Orfano noted his last planning board meeting was last Wednesday. The new board has all new faces and new agendas.

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Amherst – Ruch had requested that the new planning board members be made aware of the NRPC training. Hopefully, they will participate in the opportunity. Also, there is much furor over the town not having a parade and fireworks. A reverse parade will be held instead.

Wilton – Howd informed that the town held its annual town meeting.

Milford – Landgell expressed that there is a lot of energy, there are new businesses in town, and a lot of property transfers that will potentially be redeveloped.

Litchfield – Queenan told that the planning board is reviewing the town's land-use regulations; the commercial areas are getting a little crowded.

Hollis – Rao stated that he is continuing to pursue collaboration amongst towns regarding energy

Mont Vernon – Berry noted that the small town is changing. Like all town's real estate values are high, the ordinances will likely need to be looked at because of the influx of new residents.

Hudson – Roy updated that the planning board issued a conditional use permit for the Amazon project. Since two appeals have been filed. Traffic is a large concern. The town will also be transitioning to an elected planning board.

Merrimack – Tenhave mentioned that a lot of things are happening on the D.W. highway. A few projects are coming before the planning board. There are also lots for sale and building occurring. The town has new town councilors which will change the dynamic. This year is also the 250th anniversary and there will be fireworks.

Nashua – Weber commented that Nashua Landing is the biggest project right now and he thinks it is a very interesting project. There is a lot of conservation efforts and improvements relating to the project. Historic preservation is also a focus of the Master Plan update.

Nashua – Marchant added that Nashua is booming with new housing units approved and commercial development. The Master Plan process is wrapping up, we have had great public participation. Hoping for a final draft for August.

Pelham – Dave noted that the increase in home values is record-breaking, but this too shall pass, there is a leveling happening. Also notable, Jeff Gowan has retired, and Jen Beauregard is interim.

Adjourn

Motion to adjourn was made by Berry with a second from Weber. The meeting ended at 9:02 p.m.

The next Commission meeting will be held on Wednesday, September 15th, 2021, at 7:00 p.m.

Respectfully submitted,

Jay Minkarah, Executive Director

MEMORANDUM

TO: NRPC MPO Policy Committee
FROM: Gregg Lantos, MPO Coordinator
SUBJECT: 2021 – 2024 TIP Amendment #2
DATE: September 16, 2021

The Nashua Regional Planning Commission (NRPC) has received proposed Amendment #2 to the adopted Nashua Metropolitan Area 2021 – 2024 Transportation Improvement Program (TIP) from the New Hampshire Department of Transportation (NHDOT). The NRPC is expected to amend the TIP to account for changes to projects within the Nashua region and to maintain consistency with the Statewide TIP (STIP). The NRPC will also amend the 2021 – 2045 Metropolitan Transportation Plan (MTP) project list and fiscal constraint analysis to maintain consistency with the amended TIP project list.

A public comment period is being held from September 10 through September 21 and a public hearing will be held on **Wednesday, September 22, 2021** at 7:00 PM at Nashua City Hall Auditorium, 3rd floor. The public may also participate via Zoom online access at:

<https://us02web.zoom.us/j/83789649558?pwd=RHFVWEN6NGRIK1A2dEtGTDJNS0Zldz09>

or by phone: +1 929 205 6099

ANALYSIS AND RECOMMENDATION

Two F.E.E. Turnpike projects which entail widening of the mainline from Exit 8 in Nashua to Exit 10 in Merrimack (13761A) and replacement of the Wire Road and Baboosic Lake Road bridges over the turnpike in Merrimack (13761B) have one year construction delays. NRPC has conferred with NHDOT regarding the impact of loss of toll revenue systemwide due to COVID-induced traffic reductions over the past year and concurs with the need to delay this project and understands that other turnpike projects in the state are being affected in a similar manner.

One project is added to the TIP, involving the installation of Rectangular Rapid-Flashing Beacons, crosswalk visibility enhancements and implementation of a road diet on various streets in downtown Nashua (43509). The City of Nashua was awarded funds through the FHWA Safe Transportation for Every Pedestrian (STEP) program.

The proposed changes made by Amendment #2 to the NRPC TIP and MTP Update meet all applicable conformity requirements under the conformity rule. The attached TIP Amendment details these requirements and the adopted FY 2021-2024 TIP identifies NRPC actions to meet these requirements.

TIP Amendment #2 was reviewed by the NRPC TTAC at its meeting of September 8, 2021. A quorum of 9 of 17 voting entities is required under the MPO Prospectus for TTAC action. Although 13 voting entities attended the meeting, only 6 attended in-person. Since NH law requires in-person attendance to establish a quorum, an official vote could not be taken. However, attendees were asked to state any objections to the proposed amendment, with none being stated.

Action is required from the NRPC MPO Policy Committee to approve the proposed TIP Amendment at the September 22 MPO meeting. NRPC staff has reviewed this amendment in consultation with the NHDOT, NHDES, US EPA, FHWA, FTA and representatives of the NH MPOs, and recommend approving the amendment changes.

Note: Nashua Transit System, which is the FTA Section 5307(c) applicant, has consulted with the MPO and concurs that the public involvement process adopted by the MPO for the development of the TIP satisfies the public hearing requirements that pertain to the development of the Program of Projects for regular Section 5307, Urbanized Area Formula Program, grant applications, including the provision for public notice and the time established for public review and comment.

SUMMARY OF THE PROPOSED CHANGES TO PROJECTS

- **Nashua – Merrimack - Bedford (13761A):** FE Everett Turnpike widening of a two-lane section from Exit 8 Nashua to Exit 10 Merrimack.
 - Construction start is moved from FY 2022 to FY 2023. This delay matches the Turnpike Capital Program Model, which has been impacted by COVID-induced toll revenue loss. Funds are decreased in FY 2023 and increased in FY 2024 to better reflect anticipated expenses.
- **Nashua – Merrimack - Bedford (13761B):** Replace Wire Road and Baboosic Lake Road bridges over the FE Everett Turnpike in Merrimack.
 - Construction start is moved from FY 2023 to FY 2024, due to the Turnpike Capital Program financial constraint.
- **Nashua (43509):** Installation of Rectangular Rapid-Flashing Beacons (RRFB), crosswalk visibility enhancements and implementation of road diet on various downtown streets.
 - New project in the STIP, funded through the NH FY 2022 Accelerated Innovation Demonstration (AID) allocation.

The full TIP Amendment is shown on the following pages:



Nashua Metropolitan Planning Organization Transportation Improvement Program 2021-2024

Proposed Amendment 2 September 2021

Amended Projects Are Highlighted

Proposed Dollars

NASHUA (43509)

All Project Cost: \$564,814

Route/Road/Entity: Various streets downtown

Scope: Installation of RRFB's, crosswalk visibility enhancements & implementation of a road diet on various.

Phase	Year	Federal	State	Other	Total	Funding
PE	2022	\$48,000	\$0	\$12,000	\$60,000	Other Fed, Towns
ROW	2022	\$20,000	\$0	\$5,000	\$25,000	Other Fed, Towns
Construction	2022	\$383,851	\$0	\$95,963	\$479,814	Other Fed, Towns
		\$451,851	\$0	\$112,963	\$564,814	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NRPC

Approved Dollars

NASHUA-MERRIMACK-BEDFORD (13761A)

All Project Cost: \$31,480,033

Route/Road/Entity: FE Everett Turnpike

Scope: FE Everett Turnpike widening of a 2-lane section from Exit 8 (Nashua) to Exit 10 (Merrimack).

Phase	Year	Federal	State	Other	Total	Funding
Construction	2022	\$0	\$6,314,346	\$0	\$6,314,346	Turnpike Capital
Construction	2023	\$0	\$9,432,911	\$0	\$9,432,911	Turnpike Capital
Construction	2024	\$0	\$15,732,776	\$0	\$15,732,776	Turnpike Capital
		\$0	\$31,480,033	\$0	\$31,480,033	

Regionally Significant: Yes Managed By: DOT CAA Code: N/E RPC: NRPC

Proposed Dollars

NASHUA-MERRIMACK-BEDFORD (13761A)

All Project Cost: \$30,492,597

Route/Road/Entity: FE Everett Turnpike

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2023	\$0	\$5,140,000	\$0	\$5,140,000	Turnpike Capital
Construction	2024	\$0	\$15,851,760	\$0	\$15,851,760	Turnpike Capital
		\$0	\$20,991,760	\$0	\$20,991,760	

Regionally Significant: Yes Managed By: DOT CAA Code: N/E RPC: NRPC

Revision Report

Pending Approval

A02

8/20/2021

Approved Dollars

NASHUA-MERRIMACK-BEDFORD (13761B)

All Project Cost: \$13,071,033

Route/Road/Entity: FE Everett Turnpike

Scope: Replace Wire Road and Baboosic Lake Road Bridges over the FE Everett Turnpike (Merrimack).

Phase	Year	Federal	State	Other	Total	Funding
Construction	2023	\$0	\$5,821,982	\$0	\$5,821,982	Turnpike Capital
Construction	2024	\$0	\$5,839,146	\$0	\$5,839,146	Turnpike Capital
		\$0	\$11,661,128	\$0	\$11,661,128	

Regionally Significant: Yes

Managed By: DOT

CAA Code: N/E

RPC: NRPC

Proposed Dollars

NASHUA-MERRIMACK-BEDFORD (13761B)

All Project Cost: \$12,773,102

Route/Road/Entity: FE Everett Turnpike

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2024	\$0	\$4,227,136	\$0	\$4,227,136	Turnpike Capital
		\$0	\$4,227,136	\$0	\$4,227,136	

Regionally Significant: Yes

Managed By: DOT

CAA Code: N/E

RPC: NRPC

FFY 2021 - STIP Amendment 2 Financial Constraint

Funding Sources	Federal Available (A)	State Resources (B)	Local/Other Resources (C)	Total Resources (A+B+C)	Total Programmed	Addition Federal Resources Used	Transfer or Committed Funds
FWHA (Federal-Aid Formula) ⁽¹⁾	Available	Available	Available	Available	Needed (2)	Used	Sources
Congestion Mitigation and Air Quality Program	\$ 18,673,830	\$ -	\$ 1,205,065	\$ 19,878,895	\$ 7,430,423		
Highway Safety Improvement Program (HSIP)	\$ 14,898,943	\$ -	\$ -	\$ 14,898,943	\$ 7,731,232		
National Highway Performance & Freight	\$ 101,975,762	\$ -	\$ 69,625	\$ 102,045,387	\$ 93,771,375		
Recreational Trails	\$ 4,200,034	\$ -	\$ 312,500	\$ 4,512,534	\$ 1,562,500		
Redistribution Auth FAST	\$ 1,209,655	\$ -	\$ -	\$ 1,209,655	\$ 1,209,655		
RL - Rail Highway	\$ 4,824,999	\$ -	\$ -	\$ 4,824,999	\$ 1,761,540		
STBG-5 to 200K	\$ 8,575,653	\$ -	\$ 621,165	\$ 9,196,818	\$ 6,712,370		
STBG-Areas Over 200K	\$ 6,270,796	\$ -	\$ 32,355	\$ 6,303,151	\$ 8,949,880	\$ 2,646,729	Use Transferred funds
STBG-Non Urban Areas Under 5K	\$ 12,469,115	\$ -	\$ 7,749	\$ 12,476,864	\$ 8,223,637		
STBG-Off System Bridge	\$ 10,611,927	\$ -	\$ -	\$ 10,611,927	\$ 2,588,802		
STBG-State Flexible	\$ 22,296,202	\$ -	\$ 2,219,565	\$ 24,515,767	\$ 44,766,505	\$ 20,250,738	Transfers and Redistribution
TAP - Transportation Alternatives	\$ 4,937,500	\$ -	\$ 630,870	\$ 5,568,370	\$ 3,217,000		
Statewide Planning & Research (SPR Part 1 & 2)	\$ 7,847,172	\$ 1,250	\$ 390,000	\$ 8,238,422	\$ 5,438,538		
TOTAL	\$ 218,791,588	\$ 1,250	\$ 5,488,894	\$ 224,281,732	\$ 193,363,457		

Total Resources	\$ 224,281,732
Total Programmed	\$ 193,363,457
Surplus/(Deficit)	\$ 30,918,275

FWHA (Non- Formula Funds/Other)						
Bridge Special	\$ 240,000	\$ -	\$ -	\$ 240,000	\$ 240,000	
DBE	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ 65,000	
FWHA Earmarks	\$ 160,000	\$ -	\$ 40,000	\$ 200,000	\$ 200,000	
Highway Infr. Exempt	\$ 39,187,835	\$ -	\$ 219,470	\$ 39,407,305	\$ 39,407,305	
Local Tech Assistance Program	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	
NHPP Exempt	\$ 2,500,000	\$ 69,625	\$ -	\$ 2,569,625	\$ 2,569,625	
NSTI National Summer Transportation Institute	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000	
Repurposed Earmarks Non-Fed-Aid	\$ 181,827	\$ -	\$ -	\$ 181,827	\$ 181,827	
SPR EXEMPT (FTA to FHWA Transfer)	\$ 457,912	\$ -	\$ -	\$ 457,912	\$ 457,912	
STIC Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000	
Training (OJT)	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	
GRAND TOTAL	\$ 43,122,574	\$ 94,625	\$ 259,470	\$ 43,476,669	\$ 43,476,669	

Federal Transit Administration ⁽³⁾						
FTA5307	\$ 15,811,564	\$ -	\$ 3,763,760	\$ 19,575,324	\$ 19,575,324	
FTA5310	\$ 2,728,160	\$ -	\$ 682,039	\$ 3,410,199	\$ 3,410,199	
FTA5311	\$ 6,877,688.50	\$ -	\$ 6,877,688.50	\$ 13,755,377	\$ 13,755,377	
FTA5339	\$ 8,009,828	\$ -	\$ 2,002,457	\$ 10,012,285	\$ 10,012,285	
FTA-Other	\$ 1,299,040	\$ 47,016	\$ 233,362	\$ 1,579,418	\$ 1,579,418	
GRAND TOTAL	\$ 34,726,280	\$ 47,016	\$ 13,559,307	\$ 48,332,603	\$ 48,332,603	

INNOVATIVE & TURNPIKE FINANCING ⁽⁴⁾						
BETTERMENT	\$ -	\$ 6,162,332	\$ -	\$ 6,162,332	\$ 6,162,332	
RZED	\$ -	\$ -	\$ 1,409,496	\$ 1,409,496	\$ 1,409,496	
SB367-4 Cents	\$ -	\$ 11,328,885	\$ -	\$ 11,328,885	\$ 11,328,885	
Turnpike Capital	\$ -	\$ 33,882,908	\$ -	\$ 33,882,908	\$ 33,882,908	
Turnpike R&R	\$ -	\$ 11,296,123	\$ -	\$ 11,296,123	\$ 11,296,123	
GRAND TOTAL	\$ -	\$ 62,670,247	\$ 1,409,496	\$ 64,079,743	\$ 64,079,743	

(1) Federal Available for 2021 is based on 7/15/2021 Status of Funds.

(2) Additional Federal Resources used to constrain funding categories will be identified in the first STIP Amendment of each fiscal year.

(3) Federal Transit Administration Apportionment funds include current apportionment and prior grant funds.

(4) Innovative & Turnpike Financing includes STIP projects only.

FFY 2022 - STIP Amendment 2 Financial Constraint

Funding Sources	Federal Apportionments (A)	State Resources (B)	Local/Other Resources (C)	Total Resources (A+B+C)	Total Programmed
FHWA (Federal-Aid Formula) ⁽¹⁾	Available	Available	Available	Available	Needed ⁽²⁾
Congestion Mitigation and Air Quality Program	\$ 9,608,150	\$ -	\$ 2,329,474	\$ 11,937,624	\$ 14,451,208
Highway Safety Improvement Program (HSIP)	\$ 9,585,537	\$ -	\$ -	\$ 9,585,537	\$ 9,049,081
National Highway Performance & Freight	\$ 101,975,762	\$ -	\$ 158,450	\$ 102,134,212	\$ 70,551,478
Recreational Trails	\$ 1,255,265	\$ -	\$ 312,500	\$ 1,567,765	\$ 1,562,500
Redistribution Auth FAST	\$ 1,209,655	\$ -	\$ -	\$ 1,209,655	\$ 1,209,655
RL - Rail Highway	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$ 1,185,000
STBG-5 to 200K	\$ 8,464,164	\$ -	\$ 127,705	\$ 8,591,869	\$ 5,957,479
STBG-Areas Over 200K	\$ 5,922,002	\$ -	\$ 102,800	\$ 6,024,802	\$ 11,346,531
STBG-Non Urban Areas Under 5K	\$ 10,591,850	\$ -	\$ 545,089	\$ 11,136,939	\$ 19,269,293
STBG-Off System Bridge	\$ 3,672,842	\$ -	\$ -	\$ 3,672,842	\$ 3,704,250
STBG-State Flexible	\$ 16,763,717	\$ -	\$ 2,173,683	\$ 18,937,400	\$ 35,467,927
TAP - Transportation Alternatives	\$ 2,693,395	\$ -	\$ 638,400	\$ 3,331,795	\$ 3,192,000
Statewide Planning & Research (SPR Part 1 & 2)	\$ 4,806,436	\$ -	\$ 390,000	\$ 5,196,436	\$ 5,432,288
TOTAL	\$ 177,773,775	\$ -	\$ 6,778,101	\$ 184,551,876	\$ 182,378,690

Total Resources	\$ 184,551,876
Total Programmed	\$ 182,378,690
Surplus/(Deficit)	\$ 2,173,186

FHWA (Non- Formula Funds/Other)					
DBE	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ 65,000
FHWA Earmarks	\$ 2,973,971	\$ -	\$ 743,493	\$ 3,717,464	\$ 3,717,464
Forest Highways	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ 350,000
Highway Infr. Exempt	\$ 11,827,339	\$ -	\$ -	\$ 11,827,339	\$ 11,827,339
Local Tech Assistance Program	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
NHPP Exempt	\$ 2,500,000	\$ -	\$ 158,450	\$ 2,658,450	\$ 2,658,450
NSTI National Summer Transportation Institute	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000
SPR EXEMPT (FTA to FHWA Transfer)	\$ 457,912	\$ -	\$ -	\$ 457,912	\$ 457,912
STIC Funding	\$ 100,000	\$ -	\$ 25,000	\$ 125,000	\$ 125,000
Technology Innovative Deploy Aid # 43509	\$ 451,851	\$ -	\$ 112,963	\$ 564,814	\$ 564,814
Training (OJT)	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000
GRAND TOTAL	\$ 18,956,074	\$ -	\$ 1,039,906	\$ 19,995,979	\$ 19,995,979

Federal Transit Administration ⁽³⁾					
FTA5307	\$ 12,193,804	\$ -	\$ 3,499,342	\$ 15,693,146	\$ 15,693,146
FTA5310	\$ 1,681,330	\$ -	\$ 670,333	\$ 2,351,663	\$ 2,351,663
FTA5311	\$ 6,970,183.00	\$ -	\$ 6,970,183	\$ 13,940,366	\$ 13,940,366
FTA5339	\$ 7,859,006	\$ -	\$ 1,964,752	\$ 9,823,758	\$ 9,823,758
FTA-Other	\$ 95,916	\$ -	\$ 23,979	\$ 119,895	\$ 119,895
GRAND TOTAL	\$ 28,800,239	\$ -	\$ 13,128,589	\$ 41,928,828	\$ 41,928,828

INNOVATIVE & TURNPIKE FINANCING					
BETTERMENT	\$ -	\$ 6,007,110	\$ -	\$ 6,007,110	\$ 6,007,110
GARVEE	\$ -	\$ -	\$ -	\$ -	\$ -
RZED	\$ -	\$ -	\$ 1,193,723	\$ 1,193,723	\$ 1,193,723
SB367-4 Cents	\$ -	\$ 3,120,000	\$ -	\$ 3,120,000	\$ 3,120,000
Turnpike Capital	\$ -	\$ 29,979,430	\$ -	\$ 29,979,430	\$ 29,979,430
Turnpike R&R	\$ -	\$ 6,490,378	\$ -	\$ 6,490,378	\$ 6,490,378
GRAND TOTAL	\$ -	\$ 45,596,918	\$ 1,193,723	\$ 46,790,641	\$ 46,790,641

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(3) Federal Transit Administration Apportionment funds include current apportionment and prior grant funds.

(4) Innovative & Turnpike Financing includes STIP projects only.

FFY 2023 - STIP Amendment 2 Financial Constraint

Funding Sources	Federal Apportionments (A)	State Resources (B)	Local/Other Resources (C)	Total Resources (A+B+C)	Total Programmed
FHWA (Federal-Aid Formula) ⁽¹⁾	Available	Available	Available	Available	Needed ⁽²⁾
Congestion Mitigation and Air Quality Program	\$ 9,608,150	\$ -	\$ 1,142,440	\$ 10,750,590	\$ 6,389,997
Highway Safety Improvement Program (HSIP)	\$ 9,585,537	\$ -	\$ -	\$ 9,585,537	\$ 9,909,081
National Highway Performance & Freight	\$ 101,975,762	\$ -	\$ -	\$ 101,975,762	\$ 70,918,064
Recreational Trails	\$ 1,255,265	\$ -	\$ 312,500	\$ 1,567,765	\$ 1,562,500
Redistribution Auth FAST	\$ 1,209,655	\$ -	\$ -	\$ 1,209,655	\$ 1,209,655
RL - Rail Highway	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$ 1,180,000
STBG-5 to 200K	\$ 8,464,164	\$ -	\$ 77,650	\$ 8,541,814	\$ 13,265,251
STBG-Areas Over 200K	\$ 5,922,002	\$ -	\$ 721,354	\$ 6,643,356	\$ 8,532,241
STBG-Non Urban Areas Under 5K	\$ 10,591,850	\$ -	\$ 12,893	\$ 10,604,743	\$ 18,774,716
STBG-Off System Bridge	\$ 3,672,842	\$ -	\$ -	\$ 3,672,842	\$ 626,756
STBG-State Flexible	\$ 16,763,717	\$ -	\$ 1,741,115	\$ 18,504,832	\$ 41,525,326
TAP - Transportation Alternatives	\$ 2,693,395	\$ -	\$ 638,400	\$ 3,331,795	\$ 3,192,000
Statewide Planning & Research (SPR Part 1 & 2)	\$ 4,806,436	\$ -	\$ 390,000	\$ 5,196,436	\$ 5,432,288
TOTAL	\$ 177,773,775	\$ -	\$ 5,036,352	\$ 182,810,127	\$ 182,517,875

Total Resources	\$ 182,810,127
Total Programmed	\$ 182,517,875
Surplus/(Deficit)	\$ 292,252

FHWA (Non- Formula Funds/Other)					
DBE	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ 65,000
FHWA Earmarks	\$ 1,489,010	\$ -	\$ 372,252	\$ 1,861,262	\$ 1,861,262
Forest Highways	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ 350,000
Highway Infr. Exempt	\$ 15,318,031	\$ -	\$ -	\$ 15,318,031	\$ 15,318,031
Local Tech AssistanceProgram	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
NHPP Exempt	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
NSTI National Summer Transportation Institute	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000
SPR EXEMPT (FTA to FHWA Transfer)	\$ 457,912	\$ -	\$ -	\$ 457,912	\$ 457,912
STIC Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
Training (OJT)	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000
GRAND TOTAL	\$ 20,509,953	\$ 25,000	\$ 372,252	\$ 20,907,205	\$ 20,907,205

Federal Transit Administration ⁽³⁾					
FTA5307	\$ 9,874,874	\$ -	\$ 3,530,689	\$ 13,405,563	\$ 13,405,563
FTA5310	\$ 1,253,305	\$ -	\$ 563,326	\$ 1,816,631	\$ 1,816,631
FTA5311	\$ 4,811,564	\$ -	\$ 4,811,564	\$ 9,623,128	\$ 9,623,128
FTA5339	\$ 7,946,186	\$ -	\$ 1,986,547	\$ 9,932,733	\$ 9,932,733
GRAND TOTAL	\$ 23,885,929	\$ -	\$ 10,892,126	\$ 34,778,055	\$ 34,778,055

INNOVATIVE & TURNPIKE FINANCING					
BETTERMENT	\$ -	\$ 6,024,364	\$ -	\$ 6,024,364	\$ 6,024,364
GARVEE	\$ -	\$ -	\$ 30,490,905	\$ 30,490,905	\$ 30,490,905
RZED	\$ -	\$ -	\$ 931,834	\$ 931,834	\$ 931,834
SB367-4 Cents	\$ -	\$ 4,148,200	\$ -	\$ 4,148,200	\$ 4,148,200
Turnpike Capital	\$ -	\$ 30,948,407	\$ -	\$ 30,948,407	\$ 30,948,407
Turnpike R&R	\$ -	\$ 4,008,414	\$ -	\$ 4,008,414	\$ 4,008,414
GRAND TOTAL	\$ -	\$ 45,129,385	\$ 31,422,738	\$ 76,552,123	\$ 76,552,123

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(3) Federal Transit Administration Apportionment funds include current apportionment and prior grant funds.

(4) Innovative & Turnpike Financing includes STIP projects only.

FFY 2024 - STIP Amendment 2 Financial Constraint

Funding Sources	Federal Apportionments (A)	State Resources (B)	Local/Other Resources (C)	Total Resources (A+B+C)	Total Programmed
FHWA (Federal-Aid Formula) ⁽¹⁾	Available	Available	Available	Available	Needed ⁽²⁾
Congestion Mitigation and Air Quality Program	\$ 9,608,150	\$ -	\$ 701,561	\$ 10,309,711	\$ 3,164,759
Highway Safety Improvement Program (HSIP)	\$ 9,585,537	\$ -	\$ -	\$ 9,585,537	\$ 10,249,081
National Highway Performance & Freight	\$ 101,975,762	\$ -	\$ 42,430	\$ 102,018,192	\$ 70,611,696
Recreational Trails	\$ 1,255,265	\$ -	\$ 312,500	\$ 1,567,765	\$ 1,562,500
Redistribution Auth FAST	\$ 1,209,655	\$ -	\$ -	\$ 1,209,655	\$ 1,209,655
RL - Rail Highway	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$ 1,185,000
STBG-5 to 200K	\$ 8,464,164	\$ -	\$ 102,457	\$ 8,566,621	\$ 5,432,288
STBG-Areas Over 200K	\$ 5,922,002	\$ -	\$ -	\$ 5,922,002	\$ 14,125,516
STBG-Non Urban Areas Under 5K	\$ 10,591,850	\$ -	\$ 2,173	\$ 10,594,023	\$ 2,936,380
STBG-Off System Bridge	\$ 3,672,842	\$ -	\$ -	\$ 3,672,842	\$ 18,284,199
STBG-State Flexible	\$ 16,763,717	\$ -	\$ 1,675,000	\$ 18,438,717	\$ 377,800
TAP - Transportation Alternatives	\$ 2,693,395	\$ -	\$ 638,400	\$ 3,331,795	\$ 45,874,636
Statewide Planning & Research (SPR Part 1 & 2)	\$ 4,806,436	\$ -	\$ 390,000	\$ 5,196,436	\$ 3,192,000
TOTAL	\$ 177,773,775	\$ -	\$ 3,864,521	\$ 181,638,296	\$ 178,205,511

Total Resources	\$ 181,638,296
Total Programmed	\$ 178,205,511
Surplus/(Deficit)	\$ 3,432,785

FHWA (Non- Formula Funds/Other)					
DBE	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ 65,000
Forest Highways	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ 350,000
Highway Infr. Exempt	\$ 1,418,204	\$ -	\$ -	\$ 1,418,204	\$ 1,418,204
Local Tech Assistance Program	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
NHPP Exempt	\$ 2,500,000	\$ -	\$ 42,430	\$ 2,542,430	\$ 2,542,430
NSTI National Summer Transportation Institute	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000
SPR EXEMPT (FTA to FHWA Transfer)	\$ 457,912	\$ -	\$ -	\$ 457,912	\$ 457,912
STIC Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
Training (OJT)	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000
GRAND TOTAL	\$ 5,121,116	\$ 25,000	\$ 42,430	\$ 5,188,546	\$ 5,188,546

Federal Transit Administration ⁽³⁾					
FTA5307	\$ 10,077,164	\$ -	\$ 3,602,104	\$ 13,679,268	\$ 13,679,268
FTA5310	\$ 1,298,370	\$ -	\$ 574,593	\$ 1,872,963	\$ 1,872,963
FTA5311	\$ 4,907,795	\$ -	\$ 4,907,795	\$ 9,815,590	\$ 9,815,590
FTA5339	\$ 4,535,111	\$ -	\$ 1,133,778	\$ 5,668,889	\$ 5,668,889
GRAND TOTAL	\$ 20,818,440	\$ -	\$ 10,218,270	\$ 31,036,710	\$ 31,036,710

INNOVATIVE & TURNPIKE FINANCING					
BETTERMENT	\$ -	\$ 6,000,000	\$ -	\$ 6,000,000	\$ 6,000,000
GARVEE	\$ -	\$ -	\$ 568,177	\$ 568,177	\$ 568,177
RZED	\$ -	\$ -	\$ 691,720	\$ 691,720	\$ 691,720
SB367-4 Cents	\$ -	\$ 2,197,986	\$ -	\$ 2,197,986	\$ 2,197,986
Turnpike Capital	\$ -	\$ 39,967,573	\$ -	\$ 39,967,573	\$ 39,967,573
Turnpike R&R	\$ -	\$ 686,910	\$ -	\$ 686,910	\$ 686,910
GRAND TOTAL	\$ -	\$ 48,852,469	\$ 1,259,897	\$ 50,112,365	\$ 50,112,365

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AIR QUALITY CONFORMITY DETERMINATION

As of July 20, 2013, all New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (NAAQS), also known as the 2008 ozone standard, and as of April 6, 2015, the 1997 8-Hour Ozone NAAQS (the 1997 ozone standard) is revoked for transportation conformity purposes in the Boston-Manchester-Portsmouth (SE), NH area. On November 29, 2018, the Environmental Protection Agency (EPA) issued “Transportation Conformity Guidance for the *South Coast II* Court Decision” (EPA-420-B-18-050, November 2018) that addresses how transportation conformity determinations can be made in areas that were nonattainment or maintenance for the 1997 ozone NAAQS when the 1997 ozone NAAQS was revoked but were designated attainment for the 2008 ozone NAAQS.

The transportation conformity regulation at 40 CFR 93.109 sets forth the criteria and procedures for determining conformity. The conformity criteria for metropolitan transportation plans (MTPs) and transportation improvement programs (TIPs) include: latest planning assumptions (§ 93.110), latest emissions model (§ 93.111), consultation (§ 93.112), transportation control measures (§ 93.113(b) and (c)), and emissions budget and/or interim emissions (§ 93.118 and/or § 93.119). For the 1997 ozone NAAQS areas, transportation conformity for MTPs and TIPs can be demonstrated without a regional emissions analysis, per 40 CFR 93.109(c). This provision states that the regional emissions analysis requirement applies one year after the effective date of EPA’s nonattainment designation for a NAAQS and until the effective date of revocation of such NAAQS for an area. The 1997 ozone NAAQS revocation was effective on April 6, 2015, and the *South Coast II* court case upheld the revocation. As no regional emission analysis is required for conformity determinations in the Boston-Manchester-Portsmouth (SE), NH area, there is no requirement to use the latest emissions model, or budget or interim emissions tests.

On March 10, 2014, EPA approved carbon monoxide (CO) maintenance plans, known as “limited maintenance plans,” for the City of Manchester and City of Nashua. These limited maintenance plans were established with a 2021 horizon year. The second ten-year CO maintenance period for these plans terminated on January 29, 2021.

On March 22, 2021, EPA provided a letter to NHDOT acknowledging the end of transportation conformity requirements for the CO National Ambient Air Quality Standards for the City of Manchester and City of Nashua maintenance areas. This letter states that “The 20-year maintenance period for the Nashua and Manchester CO maintenance areas expired on January 29, 2021. Therefore, these areas are no longer required to demonstrate transportation conformity for their respective CO maintenance areas. The rest of the maintenance plan requirements, however, continue to apply, in accordance with the New Hampshire State Implementation Plan (SIP).”

Transportation conformity requirements include the following:

- Latest planning assumptions
- Consultation
- Transportation Control Measures
- Fiscal Constraint

The [FY 2021-24 Transportation Improvement Program](#) describes specific actions to fulfill these transportation conformity requirements.

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Surface Transportation Projects in the Nashua Metropolitan Planning Area

AMHERST (41413)

Facility: NH Route 122

Scope: Rehab of red list bridge carrying NH 122 Main St. over NH 101 (Bridge ID 135/109)

Managed By: NHDOT

Reg Signif: No

CAA Status: E-19

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$55,000	\$0	\$0	\$55,000	STBG-Flex	Toll Credit	\$11,000
CON	2021	\$2,023,288	\$0	\$0	\$2,023,288	Hwy Infrastructure	Toll Credit	\$404,658
TIP Total:		\$2,078,288	\$0	\$0	\$2,078,288	Total Project Cost:	\$2,298,288	Revised: A0.M06.21

BEDFORD - MERRIMACK (16100)

Facility: F.E. Everett Turnpike

Scope: Improvement to Bedford Mainline Toll Plaza to Institute All Electronic Tolling

Managed By: NHDOT

Reg Signif: Yes

CAA Status: E-7

RPCs: NRPC, SNHPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$0	\$20,000	\$0	\$20,000	Turnpike Capital		
PE	2022	\$0	\$800,000	\$0	\$800,000	Turnpike Capital		
CON	2023	\$0	\$8,738,000	\$0	\$8,738,000	Turnpike Capital		
CON	2024	\$0	\$2,113,568	\$0	\$2,113,568	Turnpike Capital		
TIP Total:		\$0	\$11,671,568	\$0	\$11,671,568	Total Project Cost:	\$13,056,568	Revised: A1

BROOKLINE (40662)

Facility: NH 13

Scope: Construct southbound left turn lane onto Old Milford Rd

Managed By: NHDOT

Reg Signif: No

CAA Status: E-51

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2022	\$110,000	\$0	\$0	\$110,000	STBG-Flex	Toll Credit	\$22,000
ROW	2023	\$58,123	\$0	\$0	\$58,123	STBG-Flex	Toll Credit	\$11,625
TIP Total:		\$168,123	\$0	\$0	\$168,123	Total Project Cost:	\$873,304	Revised: A0.M06.21

HUDSON (41754)

Facility: NH 3A

Scope: Construct a third southbound right turn lane on NH 3A Lowell Rd

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-51

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$800	\$0	\$200	\$1,000	CMAQ, Town		
ROW	2022	\$800	\$0	\$200	\$1,000	CMAQ, Town		
CON	2022	\$1,000,000	\$0	\$250,000	\$1,250,000	CMAQ, Town		
TIP Total:		\$1,001,600	\$0	\$250,400	\$1,252,000	Total Project Cost:	\$1,521,660	Revised: A1.M09.21

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Surface Transportation Projects in the Nashua Metropolitan Planning Area

MERRIMACK (10136D)

Facility: NH 101A

Scope: Safety impr. at NH 101A / Continental Blvd & at Craftsman Lane / Boston Post Rd

Managed By: NHDOT

Reg Signif: Yes

CAA Status: E-52

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
CON	2022	\$4,828,374	\$0	\$0	\$4,828,374	STBG > 200k	Toll Credit	\$965,675
TIP Total:		\$4,828,374	\$0	\$0	\$4,828,374	Total Project Cost:	\$6,643,374	Revised: A0.M05.21

MERRIMACK (41727)

Facility: F.E. Everett Turnpike

Scope: Exit 11 toll plaza removal

Managed By: NHDOT

Reg Signif: Yes

CAA Status: E-7

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$0	\$11,400	\$0	\$11,400	Turnpike Capital		
CON	2021	\$0	\$592,725	\$0	\$592,725	Turnpike Capital		
MTP Total:		\$0	\$604,125	\$0	\$604,125	Total Project Cost:	\$604,125	Revised: A0.M05.21

MILFORD (42470)

Facility: NH 101A & NH 13

Scope: Improvements to the oval area

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-51

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$160,000	\$0	\$40,000	\$200,000	FHWA Earmarks, Town		
PE	2022	\$82,240	\$0	\$20,560	\$102,800	FHWA Earmarks, Town		
ROW	2023	\$67,634	\$0	\$16,909	\$84,543	FHWA Earmarks, Town		
CON	2023	\$1,421,376	\$0	\$355,343	\$1,776,719	FHWA Earmarks, Town		
TIP Total:		\$1,731,250	\$0	\$432,812	\$2,164,062	Total Project Cost:	\$2,164,062	

MILFORD (41587)

Facility: Bridge Street

Scope: Rehabilitation of the Swing Bridge

Managed By: NHDOT

Reg Signif: No

CAA Status: E-19

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2024	\$116,246	\$0	\$0	\$116,246	STBG > 200k	Toll Credit	\$23,249
TIP Total:		\$116,246	\$0	\$0	\$116,246	Total Project Cost:	\$899,728	

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Surface Transportation Projects in the Nashua Metropolitan Planning Area

MILFORD (42883)

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

Facility: Osgood Road and Armory Road

Scope: Construct 5' sidewalk and bicycle lane off of Osgood Road and Armory Road

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2022	\$62,720	\$0	\$15,680	\$78,400	CMAQ, Town
PE	2023	\$27,633	\$0	\$6,908	\$34,541	CMAQ, Town
ROW	2023	\$12,336	\$0	\$3,084	\$15,420	CMAQ, Town
CON	2023	\$516,467	\$0	\$129,117	\$645,584	CMAQ, Town
TIP Total:		\$619,156	\$0	\$154,789	\$773,945	Total Project Cost: \$773,945

Revised: A1.M08.21

MILFORD (42887)

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

Facility: NH 101A, Nashua St.

Scope: Construct Sidewalks along Nashua St.

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2022	\$97,866	\$0	\$24,466	\$122,332	CMAQ, Town
ROW	2023	\$12,681	\$0	\$3,170	\$15,852	CMAQ, Town
CON	2024	\$581,080	\$0	\$145,270	\$726,350	CMAQ, Town
TIP Total:		\$691,627	\$0	\$172,906	\$864,533	Total Project Cost: \$864,533

NASHUA - MERRIMACK - BEDFORD (13761)

Managed By: NHDOT

Reg Signif: Yes

CAA Status: N/E

RPCs: NRPC, SNHPC

Facility: F.E. Everett Turnpike

Scope: F.E.E. Turnpike widening of 2-lane sections from Exit 8 Nashua to I-293 Bedford

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2021	\$0	\$1,000,000	\$0	\$1,000,000	Turnpike Capital
PE	2022	\$0	\$3,000,000	\$0	\$3,000,000	Turnpike Capital
ROW	2021	\$0	\$4,000,000	\$0	\$4,000,000	Turnpike Capital
TIP Total:		\$0	\$8,000,000	\$0	\$8,000,000	Total Project Cost: \$19,800,000

NASHUA - MERRIMACK - BEDFORD (13761A)

Managed By: NHDOT

Reg Signif: Yes

CAA Status: N/E

RPCs: NRPC

Facility: F.E. Everett Turnpike

Scope: FE Everett Turnpike widening of a 2-lane section from Exit 8 Nashua to Exit 10 Merrimack

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2023	\$0	\$5,140,000	\$0	\$5,140,000	Turnpike Capital
CON	2024	\$0	\$15,851,760	\$0	\$15,851,760	Turnpike Capital
TIP Total:		\$0	\$20,991,760	\$0	\$20,991,760	Total Project Cost: \$30,492,597

Revised: A2

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Surface Transportation Projects in the Nashua Metropolitan Planning Area

NASHUA - MERRIMACK - BEDFORD (13761B)

Managed By: NHDOT

Reg Signif: Yes

CAA Status: N/E

RPCs: NRPC

Facility: F.E. Everett Turnpike

Scope: Replace Wire Road and Baboosic Lake Road Bridges over the FE Everett Turnpike (Merrimack).

Phase	FY	Federal	State	Other	Total	Funding Sources
CON	2024	\$0	\$4,227,136	\$0	\$4,227,136	Turnpike Capital
TIP Total:		\$0	\$4,227,136	\$0	\$4,227,136	Total Project Cost: \$12,773,102 Revised: A2

NASHUA (10136A)

Managed By: NHDOT

Reg Signif: Yes

CAA Status: N/E

RPCs: NRPC

Facility: NH 101A

Scope: Widening of NH 101A from Somerset Parkway to Celina Ave

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2022	\$1,140,297	\$0	\$0	\$1,140,297	STBG > 200k Toll Credit \$228,059
PE	2023	\$1,696,200	\$0	\$0	\$1,696,200	National Hwy Performance Toll Credit \$339,240
ROW	2023	\$4,873,810	\$0	\$0	\$4,873,810	STBG > 200k Toll Credit \$974,762
ROW	2024	\$2,208,190	\$0	\$0	\$2,208,190	STBG > 200k Toll Credit \$441,638
TIP Total:		\$9,918,497	\$0	\$0	\$9,918,497	Total Project Cost: \$22,727,708 Revised: A0.M06.21

NASHUA (16314)

Managed By: Muni/Local

Reg Signif: No

CAA Status: N/E

RPCs: NRPC

Facility: East Hollis St.

Scope: Intersection improvements at East Hollis St and Bridge St from C St to the Hudson Town Line.

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2022	\$266,000	\$0	\$0	\$266,000	STBG > 200k Toll Credit \$53,200
ROW	2022	\$223,837	\$0	\$0	\$223,837	STBG > 200k Toll Credit \$44,767
CON	2022	\$2,784,922	\$0	\$0	\$2,784,922	STBG > 200k Toll Credit \$556,984
TIP Total:		\$3,274,759	\$0	\$0	\$3,274,759	Total Project Cost: \$3,661,000 Revised: A0.M04.21

NASHUA (40660)

Managed By: NHDOT

Reg Signif: No

CAA Status: N/E

RPCs: NRPC

Facility: East Hollis St.

Scope: Improvements along E. Hollis St from Main St east to C St. (limit of project 16314)

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2022	\$321,200	\$0	\$80,300	\$401,500	National Hwy Performance, City
ROW	2024	\$169,720	\$0	\$42,430	\$212,149	National Hwy Performance, City
TIP Total:		\$490,920	\$0	\$122,730	\$613,649	Total Project Cost: \$4,321,172

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Surface Transportation Projects in the Nashua Metropolitan Planning Area

NASHUA (41585)

Facility: Daniel Webster Highway

Scope: DW Highway pedestrian safety improvements

Managed By: Town/Muni

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$89,626	\$0	\$0	\$89,626	STBG-Flex	Toll Credit	\$17,925
TIP Total:		\$89,626	\$0	\$0	\$89,626	Total Project Cost:		\$575,888

NASHUA (41586)

Facility: Walnut St/Chestnut St/Central St

Scope: Safety, capacity and multimodal access improvements to the Walnut St. Oval intersection

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-51

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2023	\$133,841	\$0	\$33,460	\$167,302	STBG-Flex, City		
TIP Total:		\$133,841	\$0	\$33,460	\$167,302	Total Project Cost:		\$2,507,110

NASHUA (41742)

Facility: Heritage Rail Trail East

Scope: Construct the Heritage Rail Trail East

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-33

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$7,357	\$0	\$1,839	\$9,196	CMAQ, City		
PE	2022	\$29,697	\$0	\$7,424	\$37,121	CMAQ, City		
CON	2022	\$775,440	\$0	\$193,860	\$969,300	CMAQ, City		
TIP Total:		\$812,494	\$0	\$203,123	\$1,015,617	Total Project Cost:		\$1,144,894 Revised: A0.M06.21

NASHUA (41745)

Facility: NH 101A

Scope: To expand Nashua Transit System(NTS) west along NH101A to Walmart in Amherst. CMAQ-to-FTA transfer.

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-30

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$121,372	\$0	\$30,343	\$151,715	CMAQ-to-FTA, City		
OTHER	2022	\$95,916	\$0	\$23,979	\$119,895	CMAQ-to-FTA, City		
TIP Total:		\$217,288	\$0	\$54,322	\$271,610	Total Project Cost:		\$476,003

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Surface Transportation Projects in the Nashua Metropolitan Planning Area

NASHUA (42882)

Facility: Main St/Canal St/Lowell St

Scope: Intersection and Roadway Improvements, Canal St/Franklin St/Main St

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-51

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2022	\$108,000	\$0	\$27,000	\$135,000	CMAQ, City
PE	2023	\$74,016	\$0	\$18,504	\$92,520	CMAQ, City
ROW	2023	\$20,560	\$0	\$5,140	\$25,700	CMAQ, City
CON	2023	\$1,027,998	\$0	\$256,999	\$1,284,997	CMAQ, City
TIP Total:		\$1,230,574	\$0	\$307,643	\$1,538,217	Total Project Cost: \$1,538,217

Revised: A1.M08.21

NASHUA (43509)

Facility: Various Streets Downtown

Scope: Installation of Rectangular Rapid-Flashing Beacons (RRFB), crosswalk visibility enhancements & implement road diet on various streets

Managed By: Muni/Local

Reg Signif: No

CAA Status: ATT

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2022	\$48,000	\$0	\$12,000	\$60,000	Other Fed, City
ROW	2022	\$20,000	\$0	\$5,000	\$25,000	Other Fed, City
CON	2022	\$383,851	\$0	\$95,963	\$479,814	Other Fed, City
TIP Total:		\$451,851	\$0	\$112,963	\$564,814	Total Project Cost: \$564,814

Added: A2

NASHUA - PROGRAM (NTS5307)

Facility: Nashua Transit System

Scope: NTS FTA 5307 formula funds for capital planning, capital preventative maintenance, capital investments (including fleet replacement/rehabilitation/purchases), ADA operations and operating assistance

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-21

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2021	\$1,325,655	\$0	\$1,325,655	\$2,651,310	FTA 5307, City
OTHER	2022	\$1,352,168	\$0	\$1,352,168	\$2,704,336	FTA 5307, City
OTHER	2023	\$1,379,212	\$0	\$1,379,212	\$2,758,424	FTA 5307, City
OTHER	2024	\$1,406,796	\$0	\$1,406,796	\$2,813,592	FTA 5307, City
TIP Total:		\$5,463,831	\$0	\$5,463,831	\$10,927,662	Total Project Cost: \$39,313,616

Revised: A0.M05.21

Nashua Metropolitan Planning Organization

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Draft for Public Review and Comment

Surface Transportation Projects in the Nashua Metropolitan Planning Area

NASHUA - PROGRAM (NTS5310)

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-30

RPCs: NRPC

Facility: Nashua Transit System

Scope: NTS FTA 5310 Formula Funds for fleet replacement/rehabilitation/purchases, passenger enhancements, mobility management and purchase of transit service to support enhanced mobility of seniors & individuals with disabilities

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2021	\$225,508	\$0	\$56,377	\$281,885	FTA 5310, City
OTHER	2022	\$138,071	\$0	\$34,518	\$172,589	FTA 5310, City
OTHER	2023	\$140,833	\$0	\$35,208	\$176,041	FTA 5310, City
OTHER	2024	\$143,649	\$0	\$35,912	\$179,562	FTA 5310, City
TIP Total:		\$648,061	\$0	\$162,015	\$810,077	Total Project Cost: \$2,701,011 Revised: A1

NASHUA - PROGRAM (NTS5339)

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-31

RPCs: NRPC

Facility: Nashua Transit System

Scope: NTS FTA 5339 Formula Funds for Capital Projects, including fleet replacement/rehabilitation/purchases, passenger amenities and construction/rehabilitation of bus-related facilities

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2021	\$367,264	\$0	\$91,816	\$459,080	FTA 5339, NH Hwy Fund, City
OTHER	2022	\$133,591	\$0	\$33,398	\$166,989	FTA 5339, NH Hwy Fund, City
OTHER	2023	\$136,263	\$0	\$34,066	\$170,329	FTA 5339, NH Hwy Fund, City
OTHER	2024	\$138,989	\$0	\$34,747	\$173,736	FTA 5339, NH Hwy Fund, City
TIP Total:		\$776,107	\$0	\$194,027	\$970,134	Total Project Cost: \$3,227,143 Revised: A1

NASHUA - PROGRAM (NTS5339B)

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-28

RPCs: NRPC

Facility: Nashua Transit System

Scope: NTS FTA 5339 Discretionary Funds for Capital Projects, including fleet replacement/rehabilitation/purchases, passenger amenities and construction/rehabilitation of bus-related facilities

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2021	\$821,500	\$20,250	\$168,250	\$1,010,000	FTA 5339, NH Hwy Fund, City
TIP Total:		\$821,500	\$20,250	\$168,250	\$1,010,000	Total Project Cost: \$1,010,000

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Surface Transportation Projects in the Nashua Metropolitan Planning Area

NASHUA - PROGRAM (NTS5339C)

Facility: Nashua Transit System

Scope: FTA 5339(c) Discretionary Funds for Low/No Emission Bus & Bus Related Facilities Capital Projects

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-30

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$356,046	\$26,828	\$34,828	\$417,701	FTA 5339,NH Hwy Fund,City		
TIP Total:		\$356,046	\$26,828	\$34,828	\$417,701	Total Project Cost:		\$417,703

PELHAM (16145)

Facility: Main Street

Scope: Main Street over Beaver Brook - bridge replacement #110/090 and culvert replacement #111/090

Managed By: NHDOT

Reg Signif: No

CAA Status: E-19

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$148,500	\$0	\$0	\$148,500	STBG 5 to 200k	Toll Credit	\$29,700
PE	2022	\$63,250	\$0	\$0	\$63,250	STBG 5 to 200k	Toll Credit	\$12,650
PE	2023	\$23,747	\$0	\$0	\$23,747	STBG 5 to 200k	Toll Credit	\$4,749
ROW	2022	\$46,750	\$0	\$0	\$46,750	STBG Off-System Bridge	Toll Credit	\$9,350
CON	2023	\$0	\$1,870,960	\$0	\$1,870,960	SB367-4-Cents		
TIP Total:		\$282,247	\$1,870,960	\$0	\$2,153,207	Total Project Cost:		\$2,355,219
						Revised: A0.M06.21		

PELHAM (41751)

Facility: NH 128 & Sherburne Rd

Scope: Intersection improvements at the intersections of NH 128/Sherburne Rd & NH128/NH 111A

Managed By: Muni/Local

Reg Signif: No

CAA Status: E-51

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2022	\$40,391	\$0	\$26,928	\$67,319	CMAQ, Town		
ROW	2022	\$90,000	\$0	\$60,000	\$150,000	CMAQ, Town		
CON	2023	\$956,040	\$0	\$637,360	\$1,593,400	CMAQ, Town		
TIP Total:		\$1,086,431	\$0	\$724,288	\$1,810,719	Total Project Cost:		\$1,972,579
						Revised: A1.M08.21		

WILTON - MILFORD - AMHERST - BEDFORD (13692D)

Facility: NH101

Scope: Traffic and safety improvements consistent with the intent of the 2002 corridor study

Managed By: NHDOT

Reg Signif: No

CAA Status: N/E

RPCs: NRPC

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$698,603	\$0	\$0	\$698,603	National Hwy Performance	Toll Credit	\$139,721
ROW	2021	\$275,000	\$0	\$0	\$275,000	National Hwy Performance	Toll Credit	\$55,000
CON	2023	\$7,159,340	\$0	\$0	\$7,159,340	National Hwy Performance	Toll Credit	\$1,431,868
TIP Total:		\$8,132,943	\$0	\$0	\$8,132,943	Total Project Cost:		\$9,012,943

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Statewide Surface Transportation Projects

PROGRAM (ADA)

Facility: Various

Scope: Upgrades to sidewalks, curb ramps and signals to be compliant with ADA laws

Managed By: NHDOT

Reg Signif: No

CAA Code: E-33

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$70,000	\$0	\$0	\$70,000	STBG-Flex	Toll Credit	\$14,000
PE	2023	\$70,000	\$0	\$0	\$70,000	STBG-Flex	Toll Credit	\$14,000
ROW	2021	\$10,000	\$0	\$0	\$10,000	STBG-Flex	Toll Credit	\$2,000
ROW	2023	\$10,000	\$0	\$0	\$10,000	STBG-Flex	Toll Credit	\$2,000
CON	2022	\$340,000	\$0	\$0	\$340,000	STBG-Safety	Toll Credit	\$68,000
CON	2024	\$340,000	\$0	\$0	\$340,000	STBG-Safety	Toll Credit	\$68,000
TIP Total:		\$840,000	\$0	\$0	\$840,000	Total Project Cost:		\$2,820,000

PROGRAM (BRDG-HIB-M&P)

Facility: Various

Scope: Maintenance and preservation efforts for High Investment Bridges

Managed By: NHDOT

Reg Signif: No

CAA Code: All

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$220,000	\$0	\$0	\$220,000	STBG-Flex	Toll Credit	\$44,000
PE	2022	\$85,000	\$0	\$0	\$85,000	STBG-Flex	Toll Credit	\$17,000
PE	2023	\$40,000	\$0	\$0	\$40,000	STBG-Flex	Toll Credit	\$8,000
PE	2024	\$40,000	\$0	\$0	\$40,000	STBG-Flex	Toll Credit	\$20,000
ROW	2021	\$20,000	\$0	\$0	\$20,000	STBG-Flex	Toll Credit	\$4,000
ROW	2022	\$20,000	\$0	\$0	\$20,000	STBG-Flex	Toll Credit	\$4,000
ROW	2023	\$20,000	\$0	\$0	\$20,000	STBG-Flex	Toll Credit	\$4,000
ROW	2024	\$20,000	\$0	\$0	\$20,000	STBG-Flex	Toll Credit	\$4,000
CON	2021	\$134,272	\$0	\$0	\$134,272	STBG-Flex	Toll Credit	\$53,800
CON	2022	\$269,000	\$0	\$0	\$269,000	National Hwy Performance	Toll Credit	\$53,800
CON	2023	\$3,100,000	\$0	\$0	\$3,100,000	NHP;STBG 5-200k, Flex	Toll Credit	\$560,000
CON	2024	\$2,965,728	\$0	\$0	\$2,965,728	NHP;STBG 5-200k, Flex	Toll Credit	\$560,000
TIP Total:		\$6,934,000	\$0	\$0	\$6,934,000	Total Project Cost:		\$55,773,360

Revised: A1.M08.21

Nashua Metropolitan Planning Organization

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Draft for Public Review and Comment

Statewide Surface Transportation Projects

PROGRAM (BRDG-T1/2-M&P)

Facility: Various

Scope: Maintenance and preservation of Tier 1 & 2 bridges

Managed By: NHDOT

Reg Signif: No

CAA Code: All

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$600,000	\$0	\$0	\$600,000	National Hwy Performance	Toll Credit	\$20,000
PE	2022	\$50,000	\$0	\$0	\$50,000	National Hwy Performance	Toll Credit	\$10,000
PE	2023	\$200,000	\$0	\$0	\$200,000	NTS,STBG-Flex	Toll Credit	\$40,000
PE	2024	\$100,000	\$0	\$0	\$100,000	NTS,STBG-Flex	Toll Credit	\$20,000
ROW	2021	\$25,000	\$0	\$0	\$25,000	NTS,STBG-Flex	Toll Credit	\$5,000
ROW	2022	\$25,000	\$0	\$0	\$25,000	NTS,STBG-Flex	Toll Credit	\$5,000
ROW	2023	\$25,000	\$0	\$0	\$25,000	NTS,STBG-Flex	Toll Credit	\$5,000
ROW	2024	\$25,000	\$0	\$0	\$25,000	NTS,STBG-Flex	Toll Credit	\$5,000
CON	2021	\$12,490,767	\$736,233	\$0	\$13,227,000	Gen Fund,NHP,STBG 5-200k	Toll Credit	\$839,000
CON	2022	\$4,620,000	\$380,000	\$0	\$5,000,000	Gen Fund,NHP,STBG <5k, Flex	Toll Credit	\$924,000
CON	2023	\$7,855,000	\$45,000	\$0	\$7,900,000	Gen Fund,NHP,STBG 5-200k,<5k, Flex	Toll Credit	\$1,501,000
CON	2024	\$1,100,000	\$0	\$0	\$1,100,000	Gen Fund,NHP,STBG 5-200k,<5k, Flex	Toll Credit	\$1,520,000
TIP Total:		\$27,115,767	\$1,161,233	\$0	\$28,277,000	Total Project Cost:		\$171,272,000
						Revised: A1.M08.21		

PROGRAM (BRDG-T3/4-M&P)

Facility: Various

Scope: Maintenance and preservation of Tier 3 & 4 bridges

Managed By: NHDOT

Reg Signif: No

CAA Code: All

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$320,000	\$0	\$0	\$320,000	National Hwy Performance	Toll Credit	\$64,000
PE	2022	\$100,000	\$0	\$0	\$100,000	National Hwy Performance	Toll Credit	\$20,000
PE	2023	\$50,000	\$0	\$0	\$50,000	National Hwy Performance	Toll Credit	\$10,000
PE	2024	\$50,000	\$0	\$0	\$50,000	NHP,STBG-Flex	Toll Credit	\$10,000
ROW	2021	\$10,000	\$0	\$0	\$10,000	NHP,STBG-Flex	Toll Credit	\$2,000
ROW	2022	\$10,000	\$0	\$0	\$10,000	NHP,STBG-Flex	Toll Credit	\$2,000
ROW	2023	\$10,000	\$0	\$0	\$10,000	NHP,STBG-Flex	Toll Credit	\$2,000
ROW	2024	\$10,000	\$0	\$0	\$10,000	NHP,STBG-Flex	Toll Credit	\$2,000
CON	2021	\$3,401,000	\$179,000	\$0	\$3,580,000	Gen Fund,NHP,STBG 5-200k,<5k, Flex	Toll Credit	\$646,000
CON	2022	\$2,060,000	\$0	\$0	\$2,060,000	Gen Fund,NHP,STBG 5-200k,<5k, Flex	Toll Credit	\$378,000
CON	2023	\$3,567,626	\$232,374	\$0	\$3,800,000	Gen Fund,NHP,STBG 5-200k,<5k, Flex	Toll Credit	\$713,525
CON	2024	\$2,325,000	\$175,000	\$0	\$2,500,000	Gen Fund,NHP,STBG 5-200k,<5k, Flex	Toll Credit	\$465,000
TIP Total:		\$11,913,626	\$586,374	\$0	\$12,500,000	Total Project Cost:		\$68,274,000
						Revised: A1.M08.21		

Nashua Metropolitan Planning Organization

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Draft for Public Review and Comment

Statewide Surface Transportation Projects

PROGRAM (CBI)

Facility: Various

Scope: Complex Bridge Inspection (Parent)

Managed By: NHDOT

Reg Signif: No

CAA Code: E-38

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000
OTHER	2022	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000
OTHER	2023	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000
OTHER	2024	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000
TIP Total:		\$1,000,000	\$0	\$0	\$1,000,000	Total Project Cost:		\$7,537,276

PROGRAM (CMAQ-FTA)

Facility: Various

Scope: Funds transferred from CMAQ to FTA

Managed By: Muni/Local

Reg Signif: No

CAA Code: E-0

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$2,200,000	\$0	\$0	\$2,200,000	STBG-Flex, Other		
OTHER	2022	\$2,200,000	\$0	\$0	\$2,200,000	STBG-Flex, Other		
OTHER	2023	\$2,200,000	\$0	\$0	\$2,200,000	STBG-Flex, Other		
OTHER	2024	\$2,200,000	\$0	\$0	\$2,200,000	STBG-Flex, Other		
TIP Total:		\$8,800,000	\$0	\$0	\$8,800,000	Total Project Cost:		\$22,000,000 Revised: A0.M05.21

PROGRAM (CORRST)

Facility: Various

Scope: Corridor Studies Statewide

Managed By: NHDOT

Reg Signif: No

CAA Code: ATT

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$700,000	\$0	\$0	\$700,000	CMAQ	Toll Credit	\$140,000
OTHER	2022	\$700,000	\$0	\$0	\$700,000	CMAQ	Toll Credit	\$140,000
OTHER	2023	\$700,000	\$0	\$0	\$700,000	CMAQ	Toll Credit	\$140,000
OTHER	2024	\$700,000	\$0	\$0	\$700,000	CMAQ	Toll Credit	\$140,000
TIP Total:		\$2,800,000	\$0	\$0	\$2,800,000	Total Project Cost:		\$7,000,000

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Statewide Surface Transportation Projects

PROGRAM (CRDR)

Facility: Various

Scope: Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)

Managed By: NHDOT

Reg Signif: No

CAA Code: All

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$760,000	\$0	\$0	\$760,000	NHP,STBG-Flex	Toll Credit	\$152,000
PE	2022	\$400,000	\$0	\$0	\$400,000	NHP,STBG-Flex	Toll Credit	\$80,000
PE	2023	\$100,000	\$0	\$0	\$100,000	NHP,STBG-Flex	Toll Credit	\$20,000
PE	2024	\$100,000	\$0	\$0	\$100,000	NHP,STBG-Flex	Toll Credit	\$20,000
ROW	2021	\$5,500	\$0	\$0	\$5,500	NHP,STBG-Flex	Toll Credit	\$1,100
ROW	2022	\$106,700	\$0	\$0	\$106,700	NHP,STBG-Flex	Toll Credit	\$21,340
ROW	2023	\$25,000	\$0	\$0	\$25,000	NHP,STBG-Flex	Toll Credit	\$5,000
ROW	2024	\$25,000	\$0	\$0	\$25,000	NHP,STBG-Flex	Toll Credit	\$5,000
CON	2021	\$1,459,500	\$0	\$0	\$1,459,500	NHP,STBG-Flex	Toll Credit	\$291,900
CON	2022	\$1,870,000	\$0	\$0	\$1,870,000	NHP,STBG-Flex	Toll Credit	\$374,000
CON	2023	\$1,243,300	\$0	\$0	\$1,243,300	NHP,STBG-Flex	Toll Credit	\$248,660
CON	2024	\$1,190,000	\$0	\$0	\$1,190,000	NHP,STBG-Flex	Toll Credit	\$238,000
OTHER	2022	\$5,000	\$0	\$0	\$5,000	NHP,STBG-Flex	Toll Credit	\$1,000
OTHER	2023	\$5,000	\$0	\$0	\$5,000	NHP,STBG-Flex	Toll Credit	\$1,000
OTHER	2024	\$5,000	\$0	\$0	\$5,000	NHP,STBG-Flex	Toll Credit	\$1,000
TIP Total:		\$7,300,000	\$0	\$0	\$7,300,000	Total Project Cost:		\$56,096,666 Revised: A1.M08.21

PROGRAM (DBE)

Facility: Various

Scope: In-house administration of the FHWA supportive program "DBE Compliance Monitoring". Annual Program

Managed By: NHDOT

Reg Signif: No

CAA Code: E-0

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$65,000	\$0	\$0	\$65,000		DBE	
OTHER	2022	\$65,000	\$0	\$0	\$65,000		DBE	
OTHER	2023	\$65,000	\$0	\$0	\$65,000		DBE	
OTHER	2024	\$65,000	\$0	\$0	\$65,000		DBE	
TIP Total:		\$260,000	\$0	\$0	\$260,000	Total Project Cost:		\$1,420,000

Nashua Metropolitan Planning Organization

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Statewide Surface Transportation Projects

PROGRAM (ENV-POST-CON)

Facility: Various

Scope: Environmental commitments for post-construction obligations

Managed By: NHDOT

Reg Signif: No

CAA Code: ALL

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
OTHER	2022	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
OTHER	2023	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
OTHER	2024	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
TIP Total:		\$400,000	\$0	\$0	\$400,000	Total Project Cost:		\$1,639,100

PROGRAM (FLAP)

Facility: Various

Scope: Improving transportation facilities that access Federal Lands within NH {FLAP}

Managed By: NHDOT

Reg Signif: No

CAA Code: ALL

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2022	\$50,000	\$0	\$0	\$50,000	FLAP		
PE	2023	\$50,000	\$0	\$0	\$50,000	FLAP		
PE	2024	\$50,000	\$0	\$0	\$50,000	FLAP		
ROW	2022	\$25,000	\$0	\$0	\$25,000	FLAP		
ROW	2023	\$25,000	\$0	\$0	\$25,000	FLAP		
ROW	2024	\$25,000	\$0	\$0	\$25,000	FLAP		
CON	2022	\$275,000	\$0	\$0	\$275,000	FLAP		
CON	2023	\$275,000	\$0	\$0	\$275,000	FLAP		
CON	2024	\$275,000	\$0	\$0	\$275,000	FLAP		
TIP Total:		\$1,050,000	\$0	\$0	\$1,050,000	Total Project Cost:		\$5,403,000

PROGRAM (FTA 5307)

Facility: Boston Urbanized Area (UZA)

Scope: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

Managed By: NHDOT

Reg Signif: No

CAA Code: E-21

RPCs: Boston UZA

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$7,712,216	\$0	\$0	\$7,712,216	FTA 5307	Toll Credit	\$1,542,443
OTHER	2022	\$5,326,641	\$0	\$0	\$5,326,641	FTA 5307	Toll Credit	\$1,065,328
OTHER	2023	\$2,942,198	\$0	\$0	\$2,942,198	FTA 5307	Toll Credit	\$588,440
OTHER	2024	\$3,001,042	\$0	\$0	\$3,001,042	FTA 5307	Toll Credit	\$600,208
TIP Total:		\$18,982,097	\$0	\$0	\$18,982,097	Total Project Cost:		\$65,761,878

Revised: A0.M05.21

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Statewide Surface Transportation Projects

PROGRAM (FTA 5310)

Facility: Various

Scope: Capital, Mobility Management and Operating for Seniors and Individuals with disabilities

Managed By: NHDOT

Reg Signif: No

CAA Code: E-30

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2021	\$2,447,702	\$0	\$611,926	\$3,059,628	FTA 5310, Other, STBG-Flex
OTHER	2022	\$2,936,728	\$0	\$734,182	\$3,670,910	FTA 5310, Other, STBG-Flex
OTHER	2023	\$2,546,589	\$0	\$636,647	\$3,183,236	FTA 5310, Other, STBG-Flex
OTHER	2024	\$2,597,521	\$0	\$649,380	\$3,246,901	FTA 5310, Other, STBG-Flex
TIP Total:		\$10,528,540	\$0	\$2,632,135	\$13,160,675	Total Project Cost: \$49,552,686

Revised: A1.M08.21

PROGRAM (FTA 5339)

Facility: Various

Scope: Capital bus and bus facilities - FTA 5339 program for statewide public transportation

Managed By: NHDOT

Reg Signif: No

CAA Code: E-30

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2021	\$7,642,564	\$955,321	\$955,321	\$9,553,206	FTA 5339, NH, Other
OTHER	2022	\$7,725,415	\$965,677	\$965,677	\$9,656,769	FTA 5339, NH, Other
OTHER	2023	\$7,809,923	\$976,240	\$976,240	\$9,762,403	FTA 5339, NH, Other
OTHER	2024	\$4,396,122	\$549,515	\$549,515	\$5,495,152	FTA 5339, NH, Other
TIP Total:		\$27,574,024	\$3,446,753	\$3,446,753	\$34,467,530	Total Project Cost: \$140,625,231

Revised: A1

PROGRAM (GRR)

Facility: Various

Scope: Guardrail Replacement [Federal Aid Guardrail Improvement Program] (Annual Project)

Managed By: NHDOT

Reg Signif: No

CAA Code: E-9

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2021	\$150,000	\$0	\$0	\$150,000	NHP, STBG-Flex Toll Credit \$30,000
PE	2022	\$150,000	\$0	\$0	\$150,000	NHP, STBG-Flex Toll Credit \$30,000
PE	2023	\$150,000	\$0	\$0	\$150,000	NHP, STBG-Flex Toll Credit \$30,000
PE	2024	\$150,000	\$0	\$0	\$150,000	NHP, STBG-Flex Toll Credit \$30,000
ROW	2021	\$5,000	\$0	\$0	\$5,000	NHP, STBG-Flex Toll Credit \$1,000
ROW	2022	\$5,000	\$0	\$0	\$5,000	NHP, STBG-Flex Toll Credit \$1,000
ROW	2023	\$5,000	\$0	\$0	\$5,000	NHP, STBG-Flex Toll Credit \$1,000
ROW	2024	\$5,000	\$0	\$0	\$5,000	NHP, STBG-Flex Toll Credit \$1,000
CON	2021	\$1,880,000	\$0	\$0	\$1,880,000	NHP, STBG-Flex Toll Credit \$376,000
CON	2022	\$1,880,000	\$0	\$0	\$1,880,000	NHP, STBG-Flex Toll Credit \$376,000
CON	2023	\$1,880,000	\$0	\$0	\$1,880,000	NHP, STBG-Flex Toll Credit \$376,000
CON	2024	\$1,880,000	\$0	\$0	\$1,880,000	NHP, STBG-Flex Toll Credit \$376,000
TIP Total:		\$8,140,000	\$0	\$0	\$8,140,000	Total Project Cost: \$29,320,909

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Statewide Surface Transportation Projects

PROGRAM (HSIP)

Managed By: NHDOT

Facility: Various

Reg Signif: No

Scope: Highway Safety Improvement Program (HSIP)

CAA Code: E-6

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$950,000	\$0	\$0	\$950,000	HSIP	Toll Credit	\$95,000
PE	2022	\$500,000	\$0	\$0	\$500,000	HSIP	Toll Credit	\$50,000
PE	2023	\$500,000	\$0	\$0	\$500,000	HSIP	Toll Credit	\$50,000
PE	2024	\$500,000	\$0	\$0	\$500,000	HSIP	Toll Credit	\$50,000
ROW	2022	\$150,000	\$0	\$0	\$150,000	HSIP	Toll Credit	\$15,000
ROW	2023	\$150,000	\$0	\$0	\$150,000	HSIP	Toll Credit	\$15,000
ROW	2024	\$150,000	\$0	\$0	\$150,000	HSIP	Toll Credit	\$15,000
CON	2021	\$4,971,232	\$0	\$0	\$4,971,232	HSIP	Toll Credit	\$497,123
CON	2022	\$7,859,081	\$0	\$0	\$7,859,081	HSIP	Toll Credit	\$785,908
CON	2023	\$9,059,081	\$0	\$0	\$9,059,081	HSIP	Toll Credit	\$905,908
CON	2024	\$9,059,081	\$0	\$0	\$9,059,081	HSIP	Toll Credit	\$905,908
OTHER	2021	\$1,810,000	\$0	\$0	\$1,810,000	HSIP	Toll Credit	\$181,000
OTHER	2022	\$200,000	\$0	\$0	\$200,000	HSIP	Toll Credit	\$20,000
OTHER	2023	\$200,000	\$0	\$0	\$200,000	HSIP	Toll Credit	\$20,000
OTHER	2024	\$200,000	\$0	\$0	\$200,000	HSIP	Toll Credit	\$20,000
TIP Total:		\$36,258,475	\$0	\$0	\$36,258,475	Total Project Cost:		\$215,437,927 Revised: A1.M08.21

PROGRAM (LTAP)

Managed By: NHDOT

Facility: Various

Reg Signif: No

Scope: Local Technology Assistance Program (LTAP) administered by the Technology Transfer at UNH

CAA Code: E-35

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program		
OTHER	2022	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program		
OTHER	2023	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program		
OTHER	2024	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program		
TIP Total:		\$600,000	\$0	\$0	\$600,000	Total Project Cost:		\$2,800,000 Revised: A1

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Statewide Surface Transportation Projects

PROGRAM (MOBRR)

Managed By: NHDOT

Reg Signif: No

CAA Code: All

RPCs: Statewide

Facility: Various

Scope: Municipal Owned Bridge Rehabilitation & Replacement Projects (MOBRR Program)

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2021	\$160,000	\$0	\$40,000	\$200,000	STBG-Flex, Other
PE	2022	\$80,000	\$0	\$20,000	\$100,000	STBG-Flex, Other
PE	2023	\$80,000	\$0	\$20,000	\$100,000	STBG-Flex, Other
PE	2024	\$80,000	\$0	\$20,000	\$100,000	STBG-Flex, Other
ROW	2021	\$20,000	\$0	\$5,000	\$25,000	STBG-Flex, Other
ROW	2022	\$44,000	\$0	\$11,000	\$55,000	STBG-Flex, Other
ROW	2023	\$20,000	\$0	\$5,000	\$25,000	STBG-Flex, Other
ROW	2024	\$20,000	\$0	\$5,000	\$25,000	STBG-Flex, Other
CON	2021	\$3,520,000	\$0	\$880,000	\$4,400,000	STBG-Flex, Other
CON	2022	\$3,576,000	\$0	\$894,000	\$4,470,000	STBG-Flex, Other
CON	2023	\$3,600,000	\$0	\$900,000	\$4,500,000	STBG-Flex, Other
CON	2024	\$3,600,000	\$0	\$900,000	\$4,500,000	STBG-Flex, Other
TIP Total:		\$14,800,000	\$0	\$3,700,000	\$18,500,000	Total Project Cost: \$60,675,200

PROGRAM (NSTI)

Managed By: NHDOT

Reg Signif: No

CAA Code: E-0

RPCs: Statewide

Facility: National Summer Transportation Institute

Scope: National Summer Transportation Institute - Programmatic project as a Cooperative Project Agreement (CPA) with UNH

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2021	\$50,000	\$0	\$0	\$50,000	NSTI
OTHER	2022	\$50,000	\$0	\$0	\$50,000	NSTI
OTHER	2023	\$50,000	\$0	\$0	\$50,000	NSTI
OTHER	2024	\$50,000	\$0	\$0	\$50,000	NSTI
TIP Total:		\$200,000	\$0	\$0	\$200,000	Total Project Cost: \$715,000

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Statewide Surface Transportation Projects

PROGRAM (OJT/SS)

Facility: Various

Scope: On the job training for minority and women to reach journeyman status in the construction industry

Managed By: NHDOT

Reg Signif: No

CAA Code: E-35

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2021	\$30,000	\$0	\$0	\$30,000	Skills Training
OTHER	2022	\$30,000	\$0	\$0	\$30,000	Skills Training
OTHER	2023	\$30,000	\$0	\$0	\$30,000	Skills Training
OTHER	2024	\$30,000	\$0	\$0	\$30,000	Skills Training
TIP Total:		\$120,000	\$0	\$0	\$120,000	Total Project Cost: \$450,000

PROGRAM - (PAVE-T1-RESURF)

Facility: Various

Scope: Resurface Tier 1 Highways

Managed By: NHDOT

Reg Signif: No

CAA Code: E-10

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2021	\$300,000	\$0	\$0	\$300,000	NHP,STBG-Flex Toll Credit \$60,000
PE	2022	\$300,000	\$0	\$0	\$300,000	NHP,STBG-Flex Toll Credit \$60,000
PE	2023	\$300,000	\$0	\$0	\$300,000	NHP,STBG-Flex Toll Credit \$60,000
PE	2024	\$300,000	\$0	\$0	\$300,000	NHP,STBG-Flex Toll Credit \$60,000
CON	2021	\$12,250,000	\$0	\$0	\$12,250,000	NHP,STBG-Flex Toll Credit \$2,450,000
CON	2022	\$12,250,000	\$0	\$0	\$12,250,000	NHP,STBG-Flex Toll Credit \$2,450,000
CON	2023	\$12,250,000	\$0	\$0	\$12,250,000	NHP,STBG-Flex Toll Credit \$2,450,000
CON	2024	\$12,250,000	\$0	\$0	\$12,250,000	NHP,STBG-Flex Toll Credit \$2,450,000
TIP Total:		\$50,200,000	\$0	\$0	\$50,200,000	Total Project Cost: \$201,850,000 Revised: A1.M08.21

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Statewide Surface Transportation Projects

PROGRAM (PAVE-T2-REHAB)

Facility: Various

Scope: Rehab of Tier 2 highways

Managed By: NHDOT

Reg Signif: No

CAA Code: E-10

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$200,000	\$0	\$0	\$200,000	NHP,STBG-Flex	Toll Credit	\$40,000
PE	2022	\$50,000	\$0	\$0	\$50,000	NHP,STBG-Flex	Toll Credit	\$10,000
PE	2023	\$125,000	\$0	\$0	\$125,000	NHP,STBG-Flex	Toll Credit	\$25,000
PE	2024	\$125,000	\$0	\$0	\$125,000	NHP,STBG-Flex	Toll Credit	\$25,000
ROW	2021	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
ROW	2022	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
ROW	2023	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
ROW	2024	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
CON	2021	\$539,000	\$0	\$0	\$539,000	STBG-Flex	Toll Credit	\$107,800
CON	2022	\$6,509,000	\$0	\$0	\$6,509,000	STBG-Flex	Toll Credit	\$1,301,800
CON	2024	\$836,000	\$0	\$0	\$836,000	NHP	Toll Credit	\$167,200
TIP Total:		\$8,504,000	\$0	\$0	\$8,504,000	Total Project Cost:		\$64,395,179 Revised: A0.M02.21

PROGRAM (PAVE-T2-RESURF)

Facility: Various

Scope: Resurfacing Tier 2 roadways

Managed By: NHDOT

Reg Signif: No

CAA Code: E-10

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$800,000	\$0	\$0	\$800,000	NHP, STBG-Flex	Toll Credit	\$160,000
PE	2022	\$800,000	\$0	\$0	\$800,000	NHP, STBG-Flex	Toll Credit	\$160,000
PE	2023	\$300,000	\$0	\$0	\$300,000	NHP, STBG-Flex	Toll Credit	\$60,000
PE	2024	\$300,000	\$0	\$0	\$300,000	NHP, STBG-Flex	Toll Credit	\$60,000
ROW	2021	\$25,000	\$0	\$0	\$25,000	NHP, STBG-Flex	Toll Credit	\$5,000
ROW	2022	\$25,000	\$0	\$0	\$25,000	NHP, STBG-Flex	Toll Credit	\$5,000
ROW	2023	\$25,000	\$0	\$0	\$25,000	NHP, STBG-Flex	Toll Credit	\$5,000
ROW	2024	\$25,000	\$0	\$0	\$25,000	NHP, STBG-Flex	Toll Credit	\$5,000
CON	2021	\$54,000,000	\$6,000,000	\$0	\$60,000,000	Betterment, NHP, STBG-Flex	Toll Credit	\$10,800,000
CON	2022	\$2,200,000	\$6,000,000	\$0	\$8,200,000	Betterment, NHP, STBG-Flex	Toll Credit	\$440,000
CON	2023	\$8,000,000	\$6,000,000	\$0	\$14,000,000	Betterment, NHP, STBG-Flex	Toll Credit	\$1,600,000
CON	2024	\$11,400,000	\$6,000,000	\$0	\$17,400,000	Betterment, NHP, STBG-Flex	Toll Credit	\$2,280,000
TIP Total:		\$77,900,000	\$24,000,000	\$0	\$101,900,000	Total Project Cost:		\$501,125,000 Revised: A1.M08.21

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Statewide Surface Transportation Projects

PROGRAM (PVMRK)

Facility: Various

Scope: Statewide pavement marking annual project

Managed By: NHDOT

Reg Signif: No

CAA Code: E-11

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$1,000	\$0	\$0	\$1,000	NHP, STBG-Flex	Toll Credit	\$200
PE	2022	\$1,000	\$0	\$0	\$1,000	NHP, STBG-Flex	Toll Credit	\$200
PE	2023	\$5,000	\$0	\$0	\$5,000	STBG-Flex	Toll Credit	\$1,000
PE	2024	\$5,000	\$0	\$0	\$5,000	STBG-Flex	Toll Credit	\$1,000
CON	2021	\$3,099,000	\$0	\$0	\$3,099,000	NHP, STBG-Flex	Toll Credit	\$619,800
CON	2022	\$3,099,000	\$0	\$0	\$3,099,000	STBG-Flex	Toll Credit	\$619,800
CON	2023	\$3,095,000	\$0	\$0	\$3,095,000	NHP, STBG-Flex	Toll Credit	\$619,000
CON	2024	\$3,095,000	\$0	\$0	\$3,095,000	NHP, STBG-Flex	Toll Credit	\$619,000
TIP Total:		\$12,400,000	\$0	\$0	\$12,400,000	Total Project Cost:		\$58,900,000 Revised: A0.M05.21

PROGRAM (RCTRL)

Facility: Various

Scope: Recreational Trails Fund Act - Projects selected annually

Managed By: NHDOT

Reg Signif: No

CAA Code: All

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$1,250,000	\$0	\$312,500	\$1,562,500	DNCR, Rec Trails		
OTHER	2022	\$1,250,000	\$0	\$312,500	\$1,562,500	DNCR, Rec Trails		
OTHER	2023	\$1,250,000	\$0	\$312,500	\$1,562,500	DNCR, Rec Trails		
OTHER	2024	\$1,250,000	\$0	\$312,500	\$1,562,500	DNCR, Rec Trails		
TIP Total:		\$5,000,000	\$0	\$1,250,000	\$6,250,000	Total Project Cost:		\$26,036,145

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Statewide Surface Transportation Projects

PROGRAM (RRRCS)

Managed By: NHDOT

Reg Signif: No

CAA Code: E-1

RPCs: Statewide

Facility: Various

Scope: Reconstruction of crossings, signals and related work (Annual Project)

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$303,155	\$0	\$0	\$303,155	RL-Rail Hwy	Toll Credit	\$30,316
PE	2022	\$250,000	\$0	\$0	\$250,000	RL-Rail Hwy	Toll Credit	\$25,000
PE	2023	\$250,000	\$0	\$0	\$250,000	RL-Rail Hwy	Toll Credit	\$25,000
PE	2024	\$250,000	\$0	\$0	\$250,000	RL-Rail Hwy	Toll Credit	\$25,000
ROW	2021	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
ROW	2022	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
ROW	2024	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
CON	2021	\$1,548,385	\$0	\$0	\$1,548,385	RL-Rail Hwy	Toll Credit	\$154,839
CON	2022	\$925,000	\$0	\$0	\$925,000	RL-Rail Hwy	Toll Credit	\$92,500
CON	2023	\$925,000	\$0	\$0	\$925,000	RL-Rail Hwy	Toll Credit	\$92,500
CON	2024	\$925,000	\$0	\$0	\$925,000	RL-Rail Hwy	Toll Credit	\$92,500
OTHER	2021	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
OTHER	2022	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
OTHER	2023	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
OTHER	2024	\$5,000	\$0	\$0	\$5,000	RL-Rail Hwy	Toll Credit	\$500
TIP Total:		\$5,411,540	\$0	\$0	\$5,411,540	Total Project Cost: \$24,119,511		

PROGRAM (SRTS)

Managed By: NHDOT

Reg Signif: No

CAA Code: E-6

RPCs: Statewide

Facility: Various

Scope: Safe Routes to School Program

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$25,000	\$0	\$0	\$25,000	Safe Routes to School		
TIP Total:		\$25,000	\$0	\$0	\$25,000	Total Project Cost: \$8,007,473		

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Statewide Surface Transportation Projects

PROGRAM (STIC)

Facility: Various

Scope: STIC Incentives

Managed By: NHDOT

Reg Signif: No

CAA Code: E-0

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources
OTHER	2021	\$100,000	\$25,000	\$0	\$125,000	NHDOT Op Budget, STIC
OTHER	2022	\$100,000	\$25,000	\$0	\$125,000	NHDOT Op Budget, STIC
OTHER	2023	\$100,000	\$25,000	\$0	\$125,000	NHDOT Op Budget, STIC
OTHER	2024	\$100,000	\$25,000	\$0	\$125,000	NHDOT Op Budget, STIC
TIP Total:		\$400,000	\$100,000	\$0	\$500,000	Total Project Cost: \$1,625,000

PROGRAM (TA)

Facility: Various

Scope: Transportation Alternatives Program (TAP)

Managed By: NHDOT

Reg Signif: No

CAA Code: E-33

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources
PE	2021	\$324,760	\$0	\$81,190	\$405,950	TAP - Transp Alt, Other
PE	2022	\$172,000	\$0	\$43,000	\$215,000	TAP - Transp Alt, Other
PE	2023	\$252,760	\$0	\$63,190	\$315,950	TAP - Transp Alt, Other
PE	2024	\$172,760	\$0	\$43,190	\$215,950	TAP - Transp Alt, Other
ROW	2021	\$30,120	\$0	\$7,530	\$37,650	TAP - Transp Alt, Other
ROW	2022	\$102,120	\$0	\$25,530	\$127,650	TAP - Transp Alt, Other
ROW	2023	\$102,120	\$0	\$25,530	\$127,650	TAP - Transp Alt, Other
ROW	2024	\$102,120	\$0	\$25,530	\$127,650	TAP - Transp Alt, Other
CON	2021	\$2,198,720	\$0	\$549,680	\$2,748,400	TAP - Transp Alt, Other
CON	2022	\$2,279,480	\$0	\$569,870	\$2,849,350	TAP - Transp Alt, Other
CON	2023	\$2,198,720	\$0	\$549,680	\$2,748,400	TAP - Transp Alt, Other
CON	2024	\$2,278,720	\$0	\$569,680	\$2,848,400	TAP - Transp Alt, Other
TIP Total:		\$10,214,400	\$0	\$2,553,600	\$12,768,000	Total Project Cost: \$55,499,439 Revised: A1.M08.21

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Statewide Surface Transportation Projects

PROGRAM (TRAC)

Managed By: NHDOT

Reg Signif: No

CAA Code: E-0

RPCs: Statewide

Facility: Statewide

Scope: Implement and participate in AASHTO TRAC program in local high schools

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$22,000	\$0	\$0	\$22,000	STBG-Flex	Toll Credit	\$4,400
OTHER	2022	\$22,000	\$0	\$0	\$22,000	STBG-Flex	Toll Credit	\$4,400
OTHER	2023	\$22,000	\$0	\$0	\$22,000	STBG-Flex	Toll Credit	\$4,400
OTHER	2024	\$22,000	\$0	\$0	\$22,000	STBG-Flex	Toll Credit	\$4,400
TIP Total:		\$88,000	\$0	\$0	\$88,000	Total Project Cost:		\$396,000

PROGRAM (TRAIN)

Managed By: NHDOT

Reg Signif: No

CAA Code: E-0

RPCs: Statewide

Facility: Statewide

Scope: Annual Training Program

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000
OTHER	2022	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000
OTHER	2023	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000
OTHER	2024	\$250,000	\$0	\$0	\$250,000	STBG-Flex	Toll Credit	\$50,000
TIP Total:		\$1,000,000	\$0	\$0	\$1,000,000	Total Project Cost:		\$4,430,262

PROGRAM (TRCK-WGHT-SFTY)

Managed By: NHDOT

Reg Signif: No

CAA Code: E-6

RPCs: Statewide

Facility: Statewide

Scope: Truck weight safety inspection & maintenance program

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
OTHER	2022	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
OTHER	2023	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
OTHER	2024	\$100,000	\$0	\$0	\$100,000	STBG-Flex	Toll Credit	\$20,000
TIP Total:		\$400,000	\$0	\$0	\$400,000	Total Project Cost:		\$1,400,000

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Statewide Surface Transportation Projects

PROGRAM (TSMO)

Managed By: NHDOT

Reg Signif: No

CAA Code: E-7

RPCs: Statewide

Facility: Statewide

Scope: Statewide Transportation Systems Management & Operations, ITS Technologies, Traveler Info

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$350,000	\$0	\$0	\$350,000	NHP, STBG-Flex	Toll Credit	\$70,000
OTHER	2022	\$350,000	\$0	\$0	\$350,000	NHP, STBG-Flex	Toll Credit	\$70,000
OTHER	2023	\$1,075,000	\$0	\$0	\$1,075,000	NHP, STBG-Flex	Toll Credit	\$215,000
OTHER	2024	\$1,075,000	\$0	\$0	\$1,075,000	NHP, STBG-Flex	Toll Credit	\$215,000
TIP Total:		\$2,850,000	\$0	\$0	\$2,850,000	Total Project Cost:		\$15,375,000
						Revised: A1.M09.21		

PROGRAM (UBI)

Managed By: NHDOT

Reg Signif: No

CAA Code: E-38

RPCs: Statewide

Facility: Statewide

Scope: Underwater Bridge Inspection (Annual Project)

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$60,000	\$0	\$0	\$60,000	STBG-Flex	Toll Credit	\$12,000
OTHER	2022	\$50,000	\$0	\$0	\$50,000	STBG-Flex	Toll Credit	\$10,000
OTHER	2023	\$50,000	\$0	\$0	\$50,000	STBG-Flex	Toll Credit	\$10,000
OTHER	2024	\$60,000	\$0	\$0	\$60,000	STBG-Flex	Toll Credit	\$12,000
TIP Total:		\$220,000	\$0	\$0	\$220,000	Total Project Cost:		\$1,353,500
						Revised: A1.M08.21		

PROGRAM (USSS)

Managed By: NHDOT

Reg Signif: No

CAA Code: E-44

RPCs: Statewide

Facility: Various

Scope: Project to Update Signing on the State Highway System

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2021	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
PE	2022	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
PE	2023	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
PE	2024	\$30,000	\$0	\$0	\$30,000	NHP,STBG-Flex	Toll Credit	\$6,000
CON	2021	\$500,000	\$0	\$0	\$500,000	NHP,STBG-Flex	Toll Credit	\$100,000
CON	2022	\$500,000	\$0	\$0	\$500,000	NHP,STBG-Flex	Toll Credit	\$100,000
CON	2023	\$500,000	\$0	\$0	\$500,000	NHP,STBG-Flex	Toll Credit	\$100,000
CON	2024	\$500,000	\$0	\$0	\$500,000	NHP,STBG-Flex	Toll Credit	\$100,000
TIP Total:		\$2,120,000	\$0	\$0	\$2,120,000	Total Project Cost:		\$8,540,000

Nashua Metropolitan Planning Organization

2021 – 2024 Transportation Improvement Program Proposed Amendment 2

Draft for Public Review and Comment

Statewide Surface Transportation Projects

STATEWIDE (41756)

Facility: Various

Scope: Evaluate 61+ traffic control signals and develop & implement signal timings to improve traffic flow

Managed By: NHDOT

Reg Signif: No

CAA Code: E-52

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
OTHER	2021	\$22,000	\$0	\$0	\$22,000	CMAQ	Toll Credit	\$4,400
OTHER	2022	\$253,000	\$0	\$0	\$253,000	CMAQ	Toll Credit	\$50,600
OTHER	2023	\$56,540	\$0	\$0	\$56,540	CMAQ	Toll Credit	\$11,308
TIP Total:		\$331,540	\$0	\$0	\$331,540	Total Project Cost:		\$331,540 Revised: A1.M09.21

STATEWIDE (42878)

Facility: Various

Scope: Upgrades to 10 locations that may include flashing yellow arrows & optimized timing

Managed By: NHDOT

Reg Signif: No

CAA Code: E-52

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
PE	2022	\$67,848	\$0	\$0	\$67,848	CMAQ	Toll Credit	\$13,570
CON	2022	\$497,552	\$0	\$0	\$497,552	CMAQ	Toll Credit	\$99,510
TIP Total:		\$565,400	\$0	\$0	\$565,400	Total Project Cost:		\$565,400

STATEWIDE CBI (40759)

Facility: Various

Scope: Complex Bridge Inspection

Managed By: NHDOT

Reg Signif: No

CAA Code: ATT

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
Other	2021	\$60,000	\$0	\$5,981	\$65,981	Maine, STBG-5 to 200k	Toll Credit	\$12,000
TIP Total:		\$60,000	\$0	\$5,981	\$65,981	Total Project Cost:		\$815,981 Added: A1.M08.21

STATEWIDE 2021 USGS ORTHOIMAGERY (43368)

Facility: Various

Scope: Statewide USGS 2021 orthoimagery acquisition and services

Managed By: NHDOT

Reg Signif: No

CAA Code: ATT

RPCs: Statewide

Phase	FY	Federal	State	Other	Total	Funding Sources		
SPR	2021	\$5,500	\$0	\$0	\$5,500	State Planning & Research	Toll Credit	\$1,100
SPR	2022	\$429,388	\$0	\$0	\$429,388	State Planning & Research	Toll Credit	\$85,878
SPR	2023	\$35,281	\$0	\$0	\$35,281	State Planning & Research	Toll Credit	\$7,056
Other	2021	\$440,000	\$0	\$300,000	\$740,000	HSIT, Non Par, Other	Toll Credit	\$88,000
TIP Total:		\$910,169	\$0	\$300,000	\$1,210,169	Total Project Cost:		\$331,540

MEMORANDUM

TO: NRPC MPO Policy Committee

FROM: Matt Waitkins, Transportation Planner

SUBJECT: Regional Bicycle & Pedestrian Plan

DATE: September 17, 2021

You will recall that NRPC staff presented a progress report on the **Draft 2021 Regional Bicycle & Pedestrian Plan** update process at the June MPO Policy Committee meeting. Since that time the following additional tasks have been completed:

- NRPC staff completed internal review of the draft plan.
- The Regional Complete Streets Advisory Committee (CSAC) was given the opportunity to review the draft plan; CSAC comments have been incorporated into the draft document.
- NRPC staff presented the Draft Plan at the September TTAC meeting at which time the TTAC had the opportunity to review and comment; TTAC comments have been incorporated into the draft document.

Changes to the draft Plan since the June MPO Policy Committee meeting:

- The phrase “Active Transportation” has been added to the Plan title to clarify that the Plan attempts to address the needs of bikers and walkers, as well as other self-powered transportation modes, users of rolling motorized devices for the disabled, E-bikes, and E-scooters.
- The existing conditions chapter has been updated to include additional information.
- A proposed regional active transportation network has been identified.
- An implementation strategy with goals, objectives, recommendations, implementation timeline, and responsible entities has been fleshed out.

The draft Plan is available for review and download at:

https://www.nashuarpc.org/download_file/3624/

Action Requested:

Staff is asking that NRPC Commissioners adopt the *Regional Bicycle, Pedestrian, & Active Transportation Plan for the Greater Nashua Region* at the September 22 meeting.

As always, if you have questions or comments, please do not hesitate to contact me at (603) 417-6566 or by email at mattwaitkins@nashuarpc.org

~ PUBLIC NOTICE ~

Pursuant to RSA 228:99 and RSA 240, the Governor's Advisory Commission on Intermodal Transportation (GACIT), which is composed of the five Executive Councilors and the Commissioner of the New Hampshire Department of Transportation announces that Public Hearings will be held to review and receive input on the update of the State's Ten Year Transportation Improvement Plan (2023-2032).

The purpose of these Public Hearings is to receive public comments/testimony on transportation projects and priorities included in the draft 2023-2032 Ten-Year Transportation Improvement Plan as recommended by the New Hampshire Department of Transportation to GACIT. Those not able to attend the meetings can submit written testimony within 10 days of the completion of the Public Hearings. (no later than November 8, 2021 at 4 PM)

Copies of any documents related to the Ten-Year Transportation Improvement Plan (2023-2032) will be available for review on the NHDOT website prior to the first Public Hearing:

<http://www.nh.gov/dot/org/projectdevelopment/planning/typ/index.htm> or by contacting the Bureau of Planning & Community Assistance at the Department of Transportation (603-271-3344).

Written Comments are to be addressed to:

William E. Watson, P.E.

Bureau of Planning and Community Assistance

New Hampshire Department of Transportation

John O. Morton Building, 7 Hazen Drive

P.O. Box 483

Concord, NH 03302-0483

Any individuals needing assistance or auxiliary communication equipment due to sensory impairment or other disability, should contact Sharon Allaire, (603) 271-3344, NHDOT, P.O. Box 483, Concord, N.H. 03302-0483 - TDD access: Relay N.H. 1-800-735-2964.

The projects developed through the Ten Year Plan process will be administered according to the requirements of Title VI of the Civil Rights Act of 1964 and related statutes to ensure non-discrimination.

Executive Councilor David Wheeler

Chairman, Governor's Advisory Commission on Intermodal Transportation (GACIT)

Dated at Concord, NH

this 16th day of September, 2021

Public Hearing Schedule for 2023 - 2032 Ten Year Plan

Executive Councilor	Date	Town/City	Time	Location
District 1 Councilor Joseph Kenney Co-Host District 2 Councilor Cinde Warmington	(Tue) 9/21/2021	Claremont	2:00 PM	Claremont Savings Bank Community Center Room B 152 South Street
District 1 Councilor Joseph Kenney	(Tue) 9/21/2021	Lebanon	7:00 PM	City Council Chambers 51 North Park Street Lower Level
District 4 Councilor Theodore Gatsas	(Wed) 9/22/2021	Londonderry	7:00 PM	Town Office Council Chambers Moosehill Room 268B Mammoth Road
District 1 Councilor Joseph Kenney	(Thur) 9/23/2021	Berlin	9:00 AM	City Hall Auditorium 168 Main Street
District 1 Councilor Joseph Kenney	(Thur) 9/23/2021	Conway	3:00 PM	23 Main Street Meeting Room
District 3 Councilor Janet Stevens	(Mon) 9/27/2021	Epping	7:00 PM	Town Hall Upstairs Auditorium 157 Main Street
District 4 Councilor Ted Gatsas	(Tue) 9/28/2021	Manchester	7:00 PM	Manchester Community College 1066 Front Street Lecture Hall/Auditorium
District 5 Councilor David Wheeler	(Thur) 9/30/2021	Merrimack	7:00 PM	Merrimack Town Office Matthew Thornton Meeting Room 6 Baboosic Lake Road
District 2 Councilor Cinde Warmington	(Mon) 10/04/2021	Dover	2:00 PM	Dover City Hall Auditorium 288 Central Avenue
District 2 Councilor Cinde Warmington	(Mon) 10/4/2021	Somersworth	7:00 PM	Somersworth High School 11 Memorial Drive
District 2 Councilor Cinde Warmington	(Tue) 10/05/2021	Keene	7:00 PM	Keene Parks and Recreation 312 Washington Street All Purpose Room
District 3 Councilor Janet Stevens	(Wed) 10/6/2021	Kingston	7:00 PM	Kingston Town Office Town Hall Meeting Room 163 Main Street
District 5 Councilor David Wheeler	(Thur) 10/7/2021	Jaffrey	7:00 PM	Fire Station Meeting and Training Room 138 Turnpike Road
District 2 Councilor Cinde Warmington Co-Host District 1 Councilor Joseph Kenney	(Mon) 10/18/2021	Franklin	7:00 PM	Opera House 316 Central Street
District 2 Councilor Cinde Warmington	(Tue) 10/19/2021	Concord	7:00 PM	NH Department of Transportation 7 Hazen Drive Room 114
District 3 Councilor Janet Stevens	(Wed) 10/20/2021	Hampton Beach	7:00 PM	Seashell Ocean Front Pavilion Room 170 Ocean Boulevard

Executive Councilor	Date	Town/City	Time	Location
District 1 Councilor Joseph Kenney	(Mon) 10/25/2021	Lyman	9:00 AM	65 Parker Hill Road Town Hall
District 1 Councilor Joseph Kenney	(Mon) 10/25/2021	Plymouth	2:00 PM	Town Hall – Upstairs 6 Post Office Square
District 3 Councilor Janet Stevens	(Tue) 10/26/2021	Derry	7:00 PM	Derry Municipal Center 14 Manning Street
District 1 Councilor Joseph Kenney	(Wed) 10/27/2021	Laconia	7:00 PM	Armand A. Bolduc City Council Chamber 45 Beacon Street East
District 3 Councilor Janet Stevens	(Thur) 10/28/2021	Salem	7:00 PM	Salem High School TV Studio 44 Geremonty Drive

Please note:

1. All hearings will follow local guidelines and practices as to whether masks are required, recommended or otherwise. Please check with each individual location ahead of time. Hearing organizers will have masks available if an attendee wants one and forgets to bring one.
2. It is expected that some of the hearings (at least one in each Council District) will also be accessible through online access. Please visit the following website, where details will be posted as soon as possible:
<https://www.nh.gov/dot/org/projectdevelopment/planning/typ/index.htm>