



The TOWN OF NORWOOD

Commonwealth of Massachusetts

FINANCE COMMISSION

HYBRID MEETING

THURSDAY, MARCH 7, 2024, 6:00 PM

NORWOOD TOWN HALL, FINANCE COMMISSION MEETING ROOM (Room 24)

566 WASHINGTON STREET, NORWOOD, MA

VIA GOOGLE MEET

Video call link: <https://meet.google.com/wan-dmuw-qhv>

Phone: (US) +1 719-695-9323 PIN: 752 323 110#

More phone numbers: <https://tel.meet/wzw-piof-eny?pin=7717614870094>

AGENDA TOPICS

1. **Opening Remarks**
2. **Meeting Minutes for Approval**
Submitting meeting minutes for February 15, 2024
3. **Meet with School Department to discuss preliminary FY25 budget**
4. **Reports from Budget Balancing reps**
5. **Review and discuss revenue projections**
 - 5.1 FY24 Local revenues through Q2
 - 5.2 FY25 Local receipts projections
 - 5.3 "Indirects" for FY25
6. **Review schedule for FY25 budget preparation and review**
7. **Discussion about financial impact of Steward Hospital situation**
8. **Long Term Agenda**
9. **Other Topics for Discussion**

10. Action Items and Follow Up

11. Adjournment

The Committee reserves the right to consider items on the agenda out of order. This listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting at least forty-eight (48) hours prior to the meeting. Not all items may in fact be discussed; and other items not listed may also be brought up for discussion to the extent permitted by law.
