



The TOWN OF NORWOOD

Commonwealth of Massachusetts

FINANCE COMMISSION

ALAN D. SLATER
CHAIR

ANNE MARIE HALEY
VICE-CHAIR

ROBERT G. DONNELLY

DAVID E. HAJJAR

JUDITH A. LANGONE

FINANCE COMMISSION BUDGET HEARING

Meeting, Thursday, February 8 at 6:00 pm in the Robert M. Thornton Room, Town Hall,
566 Washington Street, Norwood, MA 02062.

A G E N D A

Acceptance of minutes from Thursday, February 1, 2018

6:00 pm Treasurer
Town Clerk and Accountant
Town Assessor
Board of Appeal
Personnel Board

6:15 pm Tony Mazzucco overview
Human Resources
Conservation
Computer
Building Inspector
Engineering/Airport

6:30 pm Department of Public Works

6:45 pm Electric Light/Broadband

- OPEB update
- ERP System Planning

Other business

FISCAL 2018 RESERVE FUND ACTIVITY

Reserve Fund ATM Appropriation:	\$125,000
Board of Health refrigerator	(2,731)
Board of Assessors Salaries	(1,200)
Forbes Estate Maintenance	<u>(30,000)</u>
Remaining balance	<u>\$91,069</u>

The Commission reserves the right to consider items on the agenda out of order. This listing of matters contains those items reasonably anticipated by the Chairman which may be discussed at the meeting at least 48 hours prior to the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.