



The TOWN OF NORWOOD

Commonwealth of Massachusetts

FINANCE COMMISSION

JOHN W. HAYES
JUDITH A. LANGONE

JOSEPH P. GREELEY
CHAIRMAN

THOMAS F. MALONEY
ALAN D. SLATER

FINANCE COMMISSION MEETING NORWOOD PUBLIC SCHOOLS FY 2017 BUDGET REQUESTS

Meeting, Thursday, February 11, 2016 at 5:30 pm in the Robert M. Thornton Room,
Town Hall

AGENDA

- 5:30 pm** Acceptance of minutes from Wednesday, February 10, 2016
- 5:30 pm** Norwood Public Schools
- Presentation of Fiscal 2017 Budget Request
 - Circuit Breaker History and amounts used in FY2017 Budget
 - Special Education Information
 - Full Time Equivalent Analysis
- 6:30 pm** Other business

Information included:

At Tuesday's meeting, the Board of Selectmen approved management's policies on:

- Department Receipts and Turnover
- Reimbursement of Expenses
- Procedures on Handling Petty cash

RESERVE FUND

Reserve Fund ATM Appropriation:	\$125,000
11/16/15 Veteran's Temporary Help	(\$2,400)
12/10/15 Police Surveillance System	(30,000)
02/10/16 Fire Department Educational Stipend	(600)
Balance at February 11, 2016	<u>\$92,000</u>