

City of Norwalk, Iowa

Norwalk CIP

2023 thru 2027

**PROJECTS BY FUNDING SOURCE**

Source	Project #	Priority	2023	2024	2025	2026	2027	Total
<b>Bonds-General Obligation</b>								
City Hall Expansion (2nd Floor)	ADMN-18-001	6				700,000		700,000
IA 28 Beautification Implementation	ECON-20-005	5				2,000,000		2,000,000
Electric Vehicle Charging Station	ECON-21-001	7				325,000		325,000
Interior Library Refresh	LIB-16-003	4		258,500				258,500
Timber View Park/Blooming Heights	P&R-17-004	3		1,220,000				1,220,000
E Holland Park Playscape	P&R-18-001	6					306,800	306,800
Billy O'Phillips Park Splash Pad	P&R-18-002	6					1,082,700	1,082,700
EH Park Enclosed Shelter	P&R-18-006	3		1,200,000				1,200,000
School/Trail Connections (Greenways Plan) PP2	P&R-18-009	6		400,000		340,000		740,000
Parks and Rec Maintenance Facility (McAninch)	P&R-20-001	3		660,000				660,000
Great Western Trail (Beardsley to Orchard Hills)	P&R-20-002	5				2,000,000		2,000,000
Legacy Trail Connections-Priority 3 Greenways Plan	P&R-20-004	4		100,000				100,000
Trail Connections Priority 4-Greenways Plan	P&R-20-005	5		460,000				460,000
Windflower Shared Path Connection and Bridge	P&R-21-001	7					280,000	280,000
Serenity Woods Improvements Phase I	P&R-21-006	6		890,000				890,000
Serenity Woods Improvements Phase II	P&R-21-007	7				600,000		600,000
Mini-Pitch System at City Park	P&R-21-009	7		300,000				300,000
Police Department Facility/City Facilities	PD-16-001	10				400,000		400,000
Squad Car Storage	PD-17-001	5				300,000		300,000
High Road Rehabilitation Phase 1	STR-16-008	3		710,000				710,000
Meadow Drive Reconstruction (Infrastructure also)	STR-16-010	4				1,200,000		1,200,000
Cold Storage Building	STR-16-016	4		450,000				450,000
PW Dump Truck	STR-16-017	5		250,000				250,000
Golden Valley Dr Reconstruction	STR-16-026	2		980,000				980,000
Woodmayr Circle Replacement	STR-16-027	4					1,800,000	1,800,000
Hwy 28 Pedestrian Crossing/Signal Improvements	STR-17-027	5		125,000		125,000		250,000
Hwy 28 & North Avenue Intersection Improvements	STR-17-028	2	750,000					750,000
Blue Stem Rd & Prairie Sage Dr Reconstruction	STR-19-001	5				2,735,000		2,735,000
North Ave Rehab E17th - E27th	STR-20-003	5		450,000				450,000
North Ave and Main St Beautification - Phase 2	STR-20-005	6				750,000		750,000
Orilla Rd Rehab	STR-20-007	6				610,000		610,000
Chatham Extension to Connect E 27th	STR-21-001	5				2,400,000		2,400,000
W North Av Industrial Traffic Corridor Realignment	STR-21-003	5				1,100,000		1,100,000
Colonial Pkwy Regional Detention	STRM-18-001	3	1,400,000					1,400,000
<b>Bonds-General Obligation Total</b>			<b>2,150,000</b>	<b>8,453,500</b>		<b>15,585,000</b>	<b>3,469,500</b>	<b>29,658,000</b>
<b>Bonds-TIF Debt</b>								
Norwalk Central Athletic Complex	ECON-18-003	2		2,200,000				2,200,000
Cobblestone Development	ECON-20-002	3	600,000	1,000,000				1,600,000
Norwalk Central City Land & Facilities	ECON-20-003	5	9,500,000					9,500,000
Certified Site 2.0 Infrastructure	SAN-18-002	4	900,000		4,000,000			4,900,000
Delaware Extension West (Phase 1 Westward Exp)	STR-21-002	4			5,590,000			5,590,000
<b>Bonds-TIF Debt Total</b>			<b>11,000,000</b>	<b>3,200,000</b>	<b>9,590,000</b>			<b>23,790,000</b>

Source	Project #	Priority	2023	2024	2025	2026	2027	Total
<b>General Fund</b>								
City Hall Expansion (2nd Floor)	ADMN-18-001	6			20,000			20,000
Fleur Drive Extension and Alignment	ECON-20-004	5		50,000				50,000
Street Maintenance Program	STR-16-002	2		150,000	250,000	150,000	150,000	700,000
<b>General Fund Total</b>				<b>200,000</b>	<b>270,000</b>	<b>150,000</b>	<b>150,000</b>	<b>770,000</b>
<b>Grants</b>								
School/Trail Connections (Greenways Plan) PP2	P&R-18-009	6			160,000			160,000
Great Western Trail (Beardsley to Orchard Hills)	P&R-20-002	5				225,000		225,000
Hwy 28 & Beardsley Intersection Improvements	STR-16-005	4	700,000					700,000
Traffic Signals at Hwy 28 and Hwy 5 EB Ramps	STR-19-007	5		100,000				100,000
Hwy 28 Traffic Signal Improvements	STR-20-001	4	706,400					706,400
Wright Rd - E27th Water Main	WTR-20-002	4	1,370,000					1,370,000
<b>Grants Total</b>			<b>2,776,400</b>	<b>100,000</b>	<b>160,000</b>	<b>225,000</b>		<b>3,261,400</b>
<b>LOSST</b>								
New Phone System (all facilities)	ADMIN-21-001	3	100,000					100,000
Airport Financial Assistance	ADMIN-21-002	3	50,000	50,000	50,000	50,000	50,000	250,000
Southern Loop - Norwalk Westward Expansion	ADMIN-21-003	2	63,000					63,000
New Inspector SUV	CMDV-18-001	7		32,000				32,000
Sidewalk to Trail Expansion (PUD)	CMDV-18-003	5	15,000	15,000	15,000	15,000	15,000	75,000
Ash Tree Remediation-Private Property Enforcement	CMDV-21-001	n/a	25,000	25,000	25,000	25,000	25,000	125,000
Grass Fire Truck Replacement	FD-18-001	5		100,000				100,000
Ambulance	FD-18-006	2			350,000			350,000
FD Equipment & Gear Replacement	FD-21-001	2	305,000					305,000
PS Building Beautification & Improvement	FD-21-002	8		50,000				50,000
Command Vehicle	FD-21-003	4		65,000				65,000
SCBA Air Cylinder Fill Station	FD-21-004	3		75,000				75,000
ILS (Circulation) System Upgrade	LIB-16-002	7				125,000		125,000
Interior Library Refresh	LIB-16-003	4	16,500					16,500
Parking Lot Maintenance	Lib-20-004	4	16,200					16,200
Needs Assessment & Visioning	Lib-20-005	4		25,000				25,000
HVAC Control Replacement	Lib-21-001	2	35,700					35,700
Public Art - E. Holland Park	P&R-18-007	5	12,000	12,000	12,000	12,000	12,000	60,000
McAninch Sports Complex	P&R-18-008	5	47,800	51,600	40,400	25,000	25,000	189,800
School/Trail Connections (Greenways Plan) PP2	P&R-18-009	6	275,000					275,000
Park Improvements	P&R-18-010	5	50,000	50,000	50,000	50,000	50,000	250,000
Ash Tree Removal in City Parks	P&R-20-010	5	25,000					25,000
Soccer Field Maintenance	P&R-20-012	4	25,000					25,000
Windflower Shared Path Connection and Bridge	P&R-21-001	7					40,000	40,000
New Trucks	P&R-21-002	4	42,000	42,000				84,000
Mower Replacement	P&R-21-003	4	14,000	14,000	14,000			42,000
Conservation Seeder & 3 Point Disc Harrow	P&R-21-004	5		18,000				18,000
Aquatics Maintenance	P&R-21-005	2	28,000	50,000				78,000
Squad Car Storage	PD-17-001	5		35,000				35,000
Public Safety Building Maintenance	PD-17-002	3		50,000				50,000
Police Vehicles	PD-18-003	1	76,000	150,000	150,000	152,000	152,000	680,000
Public Safety Building HVAC	PD-21-001	2	150,000					150,000
Street Maintenance Program	STR-16-002	2	300,000	300,000	300,000	300,000	300,000	1,500,000
Fuel System Upgrade	STR-19-009	7				30,000		30,000
<b>LOSST Total</b>			<b>1,671,200</b>	<b>1,209,600</b>	<b>1,006,400</b>	<b>784,000</b>	<b>669,000</b>	<b>5,340,200</b>

Source	Project #	Priority	2023	2024	2025	2026	2027	Total
<b>Other</b>								
Pedestrian Crossing N Avenue & E 17th Street	P&R-21-008	8			175,000			175,000
Orilla Rd Rehab	STR-20-007	6				610,000		610,000
<b>Other Total</b>					<b>175,000</b>	<b>610,000</b>		<b>785,000</b>

<b>RUT Fund</b>								
Street Maintenance Program	STR-16-002	2	300,000	150,000	150,000	150,000	200,000	950,000
Cold Storage Building	STR-16-016	4		35,000				35,000
Mowers (2)	STR-16-022	4		35,000				35,000
Concrete and Asphalt Recycling	STR-19-003	5		75,000		75,000		150,000
E 27th Street Improvements	STR-19-005	5	180,000					180,000
W North Av Industrial Traffic Corridor Realignment	STR-21-003	5	100,000					100,000
Fleet pickup replacement	STR-21-004	3	40,000		42,000			82,000
North Ave - High School Corridor Improvement Study	STR-21-005	5	30,000					30,000
Skid Steer Replacement	STR-21-007	3	30,000					30,000
Colonial Pkwy-CircleTraffic Control Improvements	STR-21-008	5	50,000					50,000
Concrete Saw	STR-21-009	3	30,000					30,000
<b>RUT Fund Total</b>			<b>760,000</b>	<b>295,000</b>	<b>192,000</b>	<b>225,000</b>	<b>200,000</b>	<b>1,672,000</b>

<b>Sewer Fund</b>								
Sanitary Sewer Maintenance Program	SAN-16-001	3	80,000	80,000	80,000	80,000	80,000	400,000
NW Feed to Stone Ridge	SAN-17-001	9			50,000			50,000
Holland Pointe Lift Station	SAN-18-001	1	144,700	144,700	144,700	144,700		578,800
Signature Homes-Beardsley Sanitary Sewer Main	SAN-18-003	4	320,000	150,000	150,000	150,000		770,000
Sanitary Sewer Long-Term Planning	SAN-18-004	5	25,000					25,000
Jet Vac Truck	SAN-21-002	4				220,000		220,000
Sewer Televising Equipment	SAN-21-003	5					40,000	40,000
Hwy 28 & Beardsley Intersection Improvements	STR-16-005	4	100,000					100,000
<b>Sewer Fund Total</b>			<b>669,700</b>	<b>374,700</b>	<b>424,700</b>	<b>594,700</b>	<b>120,000</b>	<b>2,183,800</b>

<b>Sewer Revenue Bond</b>								
Orchard Hills West Sanitary Sewer Expansion	SAN-19-001	6			800,000			800,000
Sewer Extension to 50th & County Line Road	SAN-20-001	5				755,000		755,000
E 27th (80th) Lift Station (Holland Pointe)	SAN-21-001	4	2,400,000					2,400,000
<b>Sewer Revenue Bond Total</b>			<b>2,400,000</b>		<b>800,000</b>	<b>755,000</b>		<b>3,955,000</b>

<b>Storm Sewer Fund</b>								
Jet Vac Truck	SAN-21-002	4				110,000		110,000
Sewer Televising Equipment	SAN-21-003	5					40,000	40,000
Skid Steer Replacement	STR-21-007	3	30,000					30,000
Storm Sewer Management	STRM-16-001	3	60,000	60,000	60,000	60,000	60,000	300,000
Cherry Parkway Drainage Improvements	STRM-20-001	3	85,000					85,000
<b>Storm Sewer Fund Total</b>			<b>175,000</b>	<b>60,000</b>	<b>60,000</b>	<b>170,000</b>	<b>100,000</b>	<b>565,000</b>

<b>Storm Sewer Revenue Bond</b>								
Cherry Parkway Drainage Improvements	STRM-20-001	3		1,500,000				1,500,000
W High Rd Subdrain Retrofit	STRM-21-001	4		1,000,000				1,000,000

Source	Project #	Priority	2023	2024	2025	2026	2027	Total
<b>Storm Sewer Revenue Bond Total</b>			<b>2,500,000</b>				<b>2,500,000</b>	
<b>TIF</b>								
Commercial Improvement Grant Program	ECON-17-003	5	150,000	150,000	150,000			450,000
Certified Site	ECON-17-004	2	75,000					75,000
Community Beautification & Improvements Project	ECON-18-002	5	25,000	25,000	25,000			75,000
Norwalk Entryway Monument Sign	ECON-18-004	5		150,000				150,000
Colonial Parkway Lane Expansion	STR-16-004	4				360,000		360,000
Traffic Signals at Hwy 28 & Chatham Ave	STR-16-011	4		400,000				400,000
Traffic Signals at Hwy 28 & Echo Drive	STR-16-012	3	400,000					400,000
Hwy 28 Right Turn Lane for Hy-Vee	STR-17-003	4				550,000		550,000
Traffic Signals at Hwy 28 and Hwy 5 EB Ramps	STR-19-007	5		200,000				200,000
Hwy 28 Traffic Signal Improvements	STR-20-001	4	176,600					176,600
IDOT/FHA I-435 Project (replace old Hwy 5)	STR-20-009	2		30,000				30,000
<b>TIF Total</b>			<b>826,600</b>	<b>955,000</b>	<b>175,000</b>	<b>910,000</b>		<b>2,866,600</b>
<b>TIF LMI Fund</b>								
LMI (Norwalk New Urbanism)/Land Purchase	CMDV-19-003	5	1,600,000					1,600,000
LMI Housing Rehab Program	CMDV-20-001	4	50,000	50,000				100,000
<b>TIF LMI Fund Total</b>			<b>1,650,000</b>	<b>50,000</b>				<b>1,700,000</b>
<b>Water Fund</b>								
Jet Vac Truck	SAN-21-002	4				110,000		110,000
Purchase of Warren Rual Water Territory	WTR-16-001	4	60,000	60,000	60,000	60,000	60,000	300,000
New Water Tower - Land and Tower	WTR-16-003	3	75,000					75,000
Water Meter System and Meter Replacements	WTR-16-004	6	120,000	120,000	120,000	120,000	120,000	600,000
Founder's District Water Main (School & Elm St)	WTR-16-007	3		600,000				600,000
Founder's District Water Main (Center, & Onstot)	WTR-16-008	3			700,000			700,000
Development Water Main Upsizing	WTR-20-001	3	50,000	50,000	50,000	50,000	50,000	250,000
Chatham Extension Water Main	WTR-21-001	5			360,000			360,000
E 27th Water Main Transmission	WTR-21-002	3			550,000			550,000
Utility Locate Vehicle	WTR-21-003	5	45,000					45,000
Emergency Response Water Vehicle	WTR-21-004	4					50,000	50,000
<b>Water Fund Total</b>			<b>350,000</b>	<b>830,000</b>	<b>1,840,000</b>	<b>340,000</b>	<b>280,000</b>	<b>3,640,000</b>
<b>Water Revenue Bond</b>								
New Water Tower - Land and Tower	WTR-16-003	3			4,500,000			4,500,000
Founder's District Water Main (Main Street)	WTR-16-006	5		520,000				520,000
S Orilla Rd & County Line Rd Rural Water Buyout	WTR-17-002	3			810,000			810,000
50th Ave South - Wright Rd Water Main Extension	WTR-19-002	6					700,000	700,000
50th Ave North Water Main Extension	WTR-19-003	6				766,500		766,500
<b>Water Revenue Bond Total</b>				<b>520,000</b>	<b>5,310,000</b>	<b>766,500</b>	<b>700,000</b>	<b>7,296,500</b>
<b>Water-Rural Water Buyout Fund</b>								
Echo Valley Country Club Connection and Buyout	WTR-19-001	6		81,200				81,200
<b>Water-Rural Water Buyout Fund Total</b>				<b>81,200</b>				<b>81,200</b>

Source	Project #	Priority	2023	2024	2025	2026	2027	Total
<b>GRAND TOTAL</b>			24,428,900	18,829,000	20,003,100	21,115,200	5,688,500	90,064,700