

City of Norwalk, Iowa

Norwalk CIP

2022 thru 2026

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2022	2023	2024	2025	2026	Total
Bonds-General Obligation								
Rescue Engine	FD-17-004	4	750,000					750,000
Great Western Trail Connector (50th - Beardsley)	P&R-16-008	3	1,260,000					1,260,000
EH Park Enclosed Shelter	P&R-18-006	4	1,073,000					1,073,000
School Trail Connections (Greenway Master Plan)	P&R-18-009	6			400,000		500,000	900,000
Parks and Rec Maintenance Facility (McAninch)	P&R-20-001	5	600,000					600,000
Aquatic Center Parking Lot	P&R-20-013	4	150,000					150,000
Cold Storage Building	STR-16-016	4	350,000					350,000
PW Dump Truck	STR-16-017	5	230,000		100,000			330,000
Golden Valley Dr Reconstruction	STR-16-026	2	780,000					780,000
Hwy 28 Pedestrian Crossing/Signal Improvements	STR-17-027	5	125,000		125,000			250,000
Cherry Parkway Rehabilitation	STR-18-004	2	400,000					400,000
Traffic Signals at Hwy 28 and Hwy 5 EB Ramps	STR-19-007	5	225,000					225,000
North Ave Rehab - Redwood Dr to Orchard Hills Elem	STR-19-010	1	500,000					500,000
Bonds-General Obligation Total			6,443,000		625,000		500,000	7,568,000
Bonds-TIF Debt								
Norwalk Central Athletic Complex	ECON-18-003	2	2,000,000					2,000,000
Norwalk Central City Land & Facilities	ECON-20-003	5	2,000,000					2,000,000
IA 28 Beautification Implementation	ECON-20-005	5	2,000,000					2,000,000
Hwy 28 & Beardsley Intersection Improvements	STR-16-005	4	1,800,000					1,800,000
Bonds-TIF Debt Total			7,800,000					7,800,000
General Fund								
Street Maintenance Program	STR-16-002	2		250,000	250,000	250,000	250,000	1,000,000
General Fund Total				250,000	250,000	250,000	250,000	1,000,000
Grants								
Hwy 28 & Beardsley Intersection Improvements	STR-16-005	4	200,000	700,000				900,000
Grants Total			200,000	700,000				900,000
LOSST								
City Hall Roof	ADMN-19-001	3	60,000					60,000
IT Firewall & Security Upgrades	ADMN-20-001	5	115,000					115,000
Sidewalk to Trail Expansion (PUD)	CMDV-18-003	5	15,000	15,000	15,000	15,000	15,000	75,000
2050 Comprehensive Plan	CMDV-18-005	4	63,000					63,000
Ambulance	FD18-006	2	300,000			300,000		600,000
Digital Sign	Lib-20-003	7	18,300					18,300
Public Art - E. Holland Park	P&R-18-007	5		11,200	11,600	12,000	12,000	46,800
McAninch Sports Complex	P&R-18-008	5		126,100	51,600	40,400	25,000	243,100

Source	Project #	Priority	2022	2023	2024	2025	2026	Total
School Trail Connections (Greenway Master Plan)	P&R-18-009	6	75,000	200,000				275,000
Park Improvements	P&R-18-010	5	50,000	50,000	50,000	50,000	50,000	250,000
Expansion of Norwalk Park System	P&R-20-003	4	300,000					300,000
Truck with Dump Box	P&R-20-009	4	43,100					43,100
Landscaping/Mowing Truck	P&R-20-011	5	27,300					27,300
Pool Replaster & Caulking	P&R-20-014	4	65,000					65,000
Police Vehicles	PD-18-003	1	144,000	76,000	148,000	78,000	152,000	598,000
Street Maintenance Program	STR-16-002	2	300,000	200,000	200,000	300,000	300,000	1,300,000
LOSST Total			1,575,700	678,300	476,200	795,400	554,000	4,079,600

Reserves/Cash

Golden Valley Dr Reconstruction	STR-16-026	2	200,000					200,000
Reserves/Cash Total			200,000					200,000

RUT Fund

Street Maintenance Program	STR-16-002	2	200,000	150,000	150,000	150,000	150,000	800,000
Cold Storage Building	STR-16-016	4	25,000					25,000
Pickup Trucks with plow & sander	STR-16-020	5	25,000					25,000
Concrete and Asphalt Recycling	STR-19-003	5	50,000		50,000		50,000	150,000
RUT Fund Total			300,000	150,000	200,000	150,000	200,000	1,000,000

Sewer Fund

Sanitary Sewer Maintenance Program	SAN-16-001	3	80,000	80,000	80,000	80,000	80,000	400,000
Holland Pointe Lift Station	SAN-18-001	7			144,700	144,700	144,700	434,100
Signature Homes-Beardsley Sanitary Sewer Main	SAN-18-003	4	260,000	150,000	150,000	150,000		710,000
Sanitary Sewer Long-Term Planning	SAN-18-004	5	25,000	25,000				50,000
Legacy Golf Course Sanitary Sewer	SAN-19-002	5	600,000					600,000
Pickup Trucks with plow & sander	STR-16-020	5	30,000					30,000
Sewer Fund Total			995,000	255,000	374,700	374,700	224,700	2,224,100

Storm Sewer Fund

Storm Sewer Management	STRM-16-001	3	60,000	60,000	60,000	60,000	60,000	300,000
Colonial Pkwy Regional Detention	STRM-18-001	3	230,000					230,000
Storm Sewer Fund Total			290,000	60,000	60,000	60,000	60,000	530,000

TIF

Commercial Improvement Grant Program	ECON-17-003	5	180,000	180,000	180,000	180,000		720,000
Certified Site	ECON-17-004	2	75,000					75,000
Community Beautification & Improvements Project	ECON-18-002	5	55,000	63,000	60,000	60,000		238,000
Norwalk Entryway Monument Sign	ECON-18-004	5		150,000				150,000
LMI Initiative (Norwalk New Urbanism)	ECON-19-003	5	20,000					20,000
Colonial Pkwy Regional Detention	STRM-18-001	3	400,000					400,000
TIF Total			730,000	393,000	240,000	240,000		1,603,000

TIF LMI Fund

LMI Housing Rehab Program	CMDV-20-001	4	50,000	50,000	50,000	50,000	50,000	250,000
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LMI Initiative (Norwalk New Urbanism)	ECON-19-003	5	300,000	500,000				800,000
TIF LMI Fund Total			350,000	550,000	50,000	50,000	50,000	1,050,000
Water Fund								
Purchase of Warren Rual Water Territory	WTR-16-001	4	60,000	60,000	60,000	60,000	60,000	300,000
New Water Tower - Land and Tower	WTR-16-003	3	75,000					75,000
Water Meter System and Meter Replacements	WTR-16-004	6	120,000	120,000	120,000	120,000	120,000	600,000
Development Water Main Upsizing	WTR-20-001	3	50,000	50,000	50,000	50,000		200,000
Water Fund Total			305,000	230,000	230,000	230,000	180,000	1,175,000
Water Revenue Bond								
New Water Tower - Land and Tower	WTR-16-003	3				4,500,000		4,500,000
Wright Rd - E27th Water Main	WTR-20-002	4	1,370,000					1,370,000
Water Revenue Bond Total			1,370,000			4,500,000		5,870,000
GRAND TOTAL			20,558,700	3,266,300	2,505,900	6,650,100	2,018,700	34,999,700