

City of Norwalk, Iowa

Norwalk CIP

2021 thru 2025

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2021	2022	2023	2024	2025	Total
Bonds								
City Hall Expansion (2nd Floor)	ADMN-18-001	4		700,000				700,000
Cemetary Retaining Wall Along North Avenue	CMDV-18-004	10				350,000		350,000
IA 28 Beautification Implementation	CMDV-18-006	5				2,000,000		2,000,000
City Development Land Purchase	ECON-18-003	2					1,500,000	1,500,000
North Shore Commercial Improvements	ECON-19-001	4	1,000,000					1,000,000
Sports Complex (private) - Hughes Century Crossing	ECON-19-002	4	3,000,000	700,000				3,700,000
Rescue Engine	FD-17-004	4				750,000		750,000
Great Western Trail Connector	P&R-16-008	3		1,375,000		1,000,000		2,375,000
Timber View Park/Blooming Heights	P&R-17-004	3				1,220,000		1,220,000
E Holland Park Playscape	P&R-18-001	4				306,800		306,800
Billy O'Phillips Park Splash Pad	P&R-18-002	5		1,082,700				1,082,700
Windflower Park All Inclusive Playground & Parking	P&R-18-003	5				1,598,000		1,598,000
EH Park Enclosed Shelter	P&R-18-006	4		873,000				873,000
Trails	P&R-18-009	4		500,000		1,534,000	1,326,000	3,360,000
New Sports Complex Land Acquisition	P&R-18-011	6				3,120,000		3,120,000
Police Department Facility/City Facilities	PD-16-001	10				400,000		400,000
Squad Car Storage	PD-17-001	5					300,000	300,000
Public Safety Building Maintenance	PD-17-002	3				50,000		50,000
Hwy 28 & Beardsley Intersection Improvements	STR-16-005	4		1,500,000				1,500,000
High Road Rehabilitation Phase 1	STR-16-008	3				710,000		710,000
Meadow Drive Reconstruction (Infrastructure also)	STR-16-010	4				1,200,000		1,200,000
Cold Storage Building	STR-16-016	4				550,000		550,000
PW Dump Truck	STR-16-017	5		230,000		100,000		330,000
Golden Valley Dr Reconstruction	STR-16-026	2					2,250,000	2,250,000
Woodmayr Circle Replacement	STR-16-027	4					1,800,000	1,800,000
Ponderosa Dr Replacement	STR-16-028	4					600,000	600,000
Hwy 28 Pedestrian Crossing/Signal Improvements	STR-17-027	5		125,000				125,000
Cherry St SB Patch and Overlay	STR-18-004	2		610,000				610,000
E 27th St Reconstruction	STR-19-005	5				1,605,500		1,605,500
Traffic Signals at Hwy 28 and Hwy 5 EB Ramps	STR-19-007	5					400,000	400,000
North Ave Reconstruction & Widening	STR-19-008	5				500,000	5,000,000	5,500,000
North Ave Rehab - IA28 to Orchard Hills Elem	STR-19-010	5				700,000		700,000
Bonds Total			4,000,000	7,695,700		17,694,300	13,176,000	42,566,000

General Fund

New Inspector SUV	CMDV-18-001	5		32,000				32,000
Fleur Drive Extension and Alignment	CMDV-19-001	5		50,000				50,000
Transportation/Bussing Pilot Grant (HIRTA)	ECON-18-001	3	15,000					15,000
ILS (Circulation) System Upgrade	LIB-16-002	7				15,000		15,000
Sports Complex	P&R-18-008	5				16,400	26,400	42,800
Traffic Signals at Hwy 28 & Chatham Ave	STR-16-011	4		10,000				10,000
Traffic Signals at Hwy 28 & Echo Drive	STR-16-012	3		10,000				10,000
Mosquito Pest Control	STR-18-007	8		55,000	15,000	15,000	15,000	100,000

Source	Project #	Priority	2021	2022	2023	2024	2025	Total
General Fund Total			15,000	157,000	15,000	46,400	41,400	274,800
Grants								
Transportation/Bussing Pilot Grant (HIRTA)	ECON-18-001	3	75,000					75,000
Sports Complex (private) - Hughes Century Crossing	ECON-19-002	4		180,000				180,000
Great Western Trail Connector	P&R-16-008	3	225,000					225,000
Hwy 28 & Beardsley Intersection Improvements	STR-16-005	4			700,000			700,000
Grants Total			300,000	180,000	700,000			1,180,000
LOSST								
Security/Access Upgrades-City Facilities	ADMIN-18-002	4	200,000					200,000
City Hall Roof	ADMN-19-001	3		60,000				60,000
IT Firewall & Security Upgrades	ADMN-20-001	5	40,000	115,000				155,000
Sidewalk to Trail Expansion (PUD)	CMDV-18-003	5	15,000	15,000	15,000	15,000		60,000
2050 Comprehensive Plan	CMDV-18-005	4	42,000	42,000				84,000
Community Development/Permitting Software	CMDV-18-007	4		65,000				65,000
Sidewalk Gap Program (Greenways)	CMDV-19-002	7	75,000	75,000	100,000	100,000		350,000
Temp Location Expenses	ECON-19-004	5	24,000					24,000
Grass Fire Truck Replacement	FD-18-001	5		150,000				150,000
Digital Sign Capabilities to Building Sign	FD18-005	6			25,000			25,000
Ambulance	FD18-006	2		300,000				300,000
Driveway Repair	FD-19-001	2	200,000					200,000
Emergency Response Notification System	FD-19-002	3	50,000					50,000
Storm Siren	FD-19-003	5	13,000					13,000
ILS (Circulation) System Upgrade	LIB-16-002	7				50,000		50,000
Interior Library Improvements	LIB-16-003	4		5,000	155,000			160,000
Greenways Plan/Community Recreation Facility Plan	P&R-16-001	5	60,000					60,000
Public Art - E. Holland Park	P&R-18-007	5	10,400	10,800	11,200	11,600	10,000	54,000
Sports Complex	P&R-18-008	5	79,900	131,800	26,400			238,100
Park Improvements	P&R-18-010	5	50,000	50,000	50,000	50,000	50,000	250,000
Squad Car Storage	PD-17-001	5				35,000		35,000
Police Vehicles	PD-18-003	1	93,000	136,000	136,000	68,000		433,000
Street Maintenance Program	STR-16-002	2	150,000	150,000	150,000	150,000	150,000	750,000
School Crossing and Warning Lights	STR-18-002	3	25,000					25,000
North Ave & Main St Beautification	STR-18-012	5	100,000					100,000
Fuel System Upgrade	STR-19-009	7		30,000				30,000
LOSST Total			1,227,300	1,335,600	668,600	479,600	210,000	3,921,100
Other								
Hwy 28 & Beardsley Intersection Improvements	STR-16-005	4			200,000			200,000
Other Total					200,000			200,000
Reserves/Cash								
Sports Complex (private) - Hughes Century Crossing	ECON-19-002	4			300,000			300,000
NW Feed to Stone Ridge	SAN-17-001	5			75,000			75,000
Reserves/Cash Total					375,000			375,000
RUT Fund								

Source	Project #	Priority	2021	2022	2023	2024	2025	Total
Street Maintenance Program	STR-16-002	2	150,000	150,000	150,000	150,000	150,000	750,000
Cold Storage Building	STR-16-016	4			50,000			50,000
Pickup Trucks (2) with plow & sander	STR-16-020	5	55,000	55,000				110,000
Snow Blower (self-contained)	STR-16-021	6					45,000	45,000
Mowers (2)	STR-16-022	4		35,000				35,000
Building and Grounds Maintenance Pickup	STR-19-002	5	40,000					40,000
Concrete and Asphalt Recycling	STR-19-003	5			25,000		25,000	50,000
Public Works Site Fence and Buffer	STR-19-004	5	15,000					15,000
E 27th St Reconstruction	STR-19-005	5			200,000			200,000
Backhoe Loader	STR-19-006	5		30,000				30,000
RUT Fund Total			260,000	270,000	425,000	150,000	220,000	1,325,000

Sewer Fund

Sanitary Sewer Maintenance Program	SAN-16-001	3	80,000	80,000	80,000	80,000	80,000	400,000
Holland Pointe Lift Station	SAN-18-001	7	144,700	144,700	144,700	144,700	144,700	723,500
North River Trunk Sewer (certified site 2.0)	SAN-18-002	4	45,000					45,000
Signature Homes-Beardsley Sanitary Sewer Main	SAN-18-003	4	260,000	260,000	150,000	150,000	150,000	970,000
Sanitary Sewer Long-Term Planning	SAN-18-004	5	25,000		25,000			50,000
Legacy Golf Course Sanitary Sewer	SAN-19-002	5		400,000				400,000
Sewer Extension to 50th & County Line Road	SAN-20-001	n/a		400,000				400,000
Public Works Site Fence and Buffer	STR-19-004	5	15,000					15,000
Backhoe Loader	STR-19-006	5		30,000				30,000
Sewer Fund Total			569,700	1,314,700	399,700	374,700	374,700	3,033,500

Sewer Revenue Bond

Sub Area 1 Sanitary Sewer Expansion	SAN-16-002	7				1,830,000		1,830,000
NW Feed to Stone Ridge	SAN-17-001	5				1,600,000		1,600,000
North River Trunk Sewer (certified site 2.0)	SAN-18-002	4		900,000	4,000,000			4,900,000
Western Development Area Sanitary Sewer Extension	SAN-19-001	6		800,000				800,000
Sewer Revenue Bond Total				1,700,000	4,000,000	3,430,000		9,130,000

Short-Term Financing

Ambulance	FD18-006	2					300,000	300,000
Police Vehicles	PD-18-003	1					136,000	136,000
Short-Term Financing Total							436,000	436,000

Storm Sewer Fund

Concrete and Asphalt Recycling	STR-19-003	5	25,000					25,000
Public Works Site Fence and Buffer	STR-19-004	5	15,000					15,000
Backhoe Loader	STR-19-006	5		30,000				30,000
Storm Sewer Management	STRM-16-001	3	150,000	150,000	150,000	150,000	150,000	750,000
Orchard Ridge Stream Stabilization	STRM-19-001	4	40,000	360,000				400,000
408 Knoll Dr Drainage Improvements	STRM-19-002	5	50,000					50,000
Merle Huff Downstream Drainage Improvements	STRM-19-003	5	270,000					270,000
Storm Sewer Fund Total			550,000	540,000	150,000	150,000	150,000	1,540,000

TIF

Commercial Improvement Grant Program	ECON-17-003	5	150,000	180,000	180,000	180,000	180,000	870,000
--------------------------------------	-------------	---	---------	---------	---------	---------	---------	---------

Source	Project #	Priority	2021	2022	2023	2024	2025	Total
Certified Site	ECON-17-004	2	75,000					75,000
Community Beautification & Improvements Project	ECON-18-002	5	53,000	55,000	63,000	60,000	60,000	291,000
Norwalk Entryway Monument Sign	ECON-18-004	1	150,000					150,000
LMI Initiative	ECON-19-003	5	300,000					300,000
Sewer Extension to 50th & County Line Road	SAN-20-001	n/a		355,000				355,000
Colonial Parkway Lane Expansion	STR-16-004	4	360,000					360,000
Traffic Signals at Hwy 28 & Chatham Ave	STR-16-011	4			400,000			400,000
Traffic Signals at Hwy 28 & Echo Drive	STR-16-012	3			350,000			350,000
Hwy 28 Right Turn Lane for Hy-Vee	STR-17-003	4		550,000				550,000
North Ave & Main St Beautification	STR-18-012	5	100,000					100,000
TIF Total			1,188,000	1,140,000	993,000	240,000	240,000	3,801,000
Water Fund								
Building and Grounds Maintenance Pickup	STR-19-002	5	5,000					5,000
Public Works Site Fence and Buffer	STR-19-004	5	15,000					15,000
Backhoe Loader	STR-19-006	5		30,000				30,000
Purchase of Warren Rual Water Territory	WTR-16-001	4	60,000	60,000	60,000	60,000	60,000	300,000
New Water Tower - Land and Tower	WTR-16-003	3	75,000					75,000
Water Meter System and Meter Replacements	WTR-16-004	6	112,000	112,000	112,000	112,000		448,000
Founder's District Water Main (School & Elm St)	WTR-16-007	3		600,000				600,000
Founder's District Water Main (Center, & Onstot)	WTR-16-008	3			700,000			700,000
Pickup Truck (Water Division)	WTR-16-010	5			40,000			40,000
Echo Valley Country Club Connection and Buyout	WTR-19-001	6			81,200			81,200
Water Fund Total			267,000	802,000	993,200	172,000	60,000	2,294,200
Water Revenue Bond								
New Water Tower - Land and Tower	WTR-16-003	3				6,000,000		6,000,000
Founder's District Water Main (Main Street)	WTR-16-006	5	550,000					550,000
S Orilla Rd & County Line Rd Rural Water Buyout	WTR-17-002	3				810,000		810,000
Western Water Main - Phase 5 16" Main	WTR-17-004	2	1,700,000					1,700,000
Western Water Feeder-Phase 6	WTR-17-005	2			1,800,000			1,800,000
50th Ave South - Wright Rd Water Main Extension	WTR-19-002	6		700,000				700,000
50th Ave North Water Main Extension	WTR-19-003	6		766,500				766,500
Water Revenue Bond Total			2,250,000	1,466,500	1,800,000	6,810,000		12,326,500
GRAND TOTAL			10,627,000	16,601,500	10,719,500	29,547,000	14,908,100	82,403,100