

City of Norwalk, Iowa

Norwalk CIP

2024 thru 2028

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
<b>Bonds-General Obligation</b>								
Southern Loop - Norwalk Westward Expansion	ADMIN-21-003	2		120,000				120,000
IA 28 Beautification Implementation	ECON-20-005	5			2,300,000			2,300,000
Electric Vehicle Charging Station	ECON-21-001	7			325,000		350,000	675,000
Public Safety South Parking Lot Replacement	FD-22-002	5			750,000			750,000
Fire Truck (Tower) Replacement	FD-22-003	2					2,000,000	2,000,000
Interior Library Refresh	LIB-16-003	4		107,700				107,700
New Library	Lib-20-001	6					13,350,000	13,350,000
Timber View/Blooming Heights/Pine Needle Park Vote	P&R-17-004	3			1,220,000			1,220,000
E Holland Park Playscape	P&R-18-001	6				306,800		306,800
Billy O'Phillips Park Splash Pad	P&R-18-002	6			1,082,700			1,082,700
EH Park Enclosed Shelter	P&R-18-006	3			1,200,000			1,200,000
School/Trail Connections (Greenways Plan) PP2	P&R-18-009	6			340,000			340,000
Parks and Rec Maintenance Facility (McAninch)	P&R-20-001	3		750,000				750,000
Great Western Trail (Beardsley to Orchard Hills)	P&R-20-002	5				2,000,000		2,000,000
Trail Connections-Priority 5-Greenways Plan	P&R-20-006	6					840,000	840,000
Trail Connections-Priority 6-Greenways Plan	P&R-20-007	7					1,440,000	1,440,000
Windflower Shared Path Connection and Bridge	P&R-21-001	7				280,000	1,814,000	2,094,000
Serenity Woods Improvements Phase I	P&R-21-006	6			890,000			890,000
Serenity Woods Improvements Phase II	P&R-21-007	7				600,000		600,000
Mini-Pitch System at City Park	P&R-21-009	7			300,000			300,000
Shadow Creek Subdivision Parkland	P&R-22-002	5			720,000			720,000
Veteran's Memorial Park Improvements	P&R-22-003	8			400,000			400,000
CORE Equipment-Furnishings	P&R-22-004	2		500,000				500,000
Willow Park-Blooming Heights South Parkland	P&R-22-005	6		150,000				150,000
Regional Park	P&R-22-006	6		337,100				337,100
Police Department Facility/City Facilities	PD-16-001	10			400,000		9,250,000	9,650,000
Squad Car Storage	PD-17-001	5				300,000		300,000
High Road Rehabilitation Phase 1	STR-16-008	3					710,000	710,000
Meadow Drive Reconstruction (Infrastructure also)	STR-16-010	4					1,200,000	1,200,000
Cold Storage Building	STR-16-016	4			500,000			500,000
PW Dump Truck	STR-16-017	2		275,000				275,000
Woodmayr Dr	STR-16-025	2					1,200,000	1,200,000
Woodmayr Circle Replacement	STR-16-027	4					1,800,000	1,800,000
Ponderosa Dr Replacement	STR-16-028	4					600,000	600,000
Oxford Dr Replacement	STR-16-029	4					480,000	480,000
Medina Dr Replacement - NCIS	STR-16-030	4					480,000	480,000
Oakwood Dr Replacement - NCIS	STR-16-031	4					840,000	840,000
Maplecrest Dr Replacement	STR-16-032	4					720,000	720,000
Hwy 28 Pedestrian Crossing/Signal Improvements	STR-17-027	5		175,000		175,000		350,000
Blue Stem Rd & Prairie Sage Dr Reconstruction	STR-19-001	3		4,000,000				4,000,000
North Ave Rehab E17th - E27th	STR-20-003	5		450,000				450,000
North Ave and Main St Beautification - Phase 2	STR-20-005	6				750,000		750,000
Orilla Rd Rehab	STR-20-007	6				610,000		610,000
W North Av Industrial Traffic Corridor Realignment	STR-21-003	5			1,100,000		8,000,000	9,100,000
Echo Ridge Trail Rehab	STR-22-003	5			275,000			275,000
Cherry Parkway Improvements at Hwy 28	STR-22-004	2		195,000				195,000
Lakewood School Turn Lanes	STR-22-005	5			700,000			700,000
50th Ave Rehab - North Ave to Beardsley St	STR-22-006	5				685,000		685,000

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
50th Ave Rehab - Beardsley St to County Line Rd	STR-22-007	7			640,000			640,000
Wright Road Rehab	STR-22-008	5				315,000		315,000
Cherry Parkway Drainage Improvements	STRM-20-001	3	500,000					500,000
Snyder Ave Water Main Replacement	WTR-22-004	5				490,000		490,000
<b>Bonds-General Obligation Total</b>			<b>500,000</b>	<b>7,059,800</b>	<b>13,142,700</b>	<b>6,511,800</b>	<b>45,074,000</b>	<b>72,288,300</b>

### Bonds-TIF Debt

Norwalk Central Athletic Complex Grants	ECON-18-003	2		2,346,800				2,346,800
Traffic Signals at Hwy 28 & Chatham Ave	STR-16-011	4	800,000					800,000
Traffic Signals at Hwy 28 & Echo Drive	STR-16-012	3		400,000				400,000
Delaware Extension West (Phase 1 Westward Exp)	STR-21-002	4				5,590,000		5,590,000
Certified Site 2.0 Street Infrastructure	STR-22-001	2		2,000,000				2,000,000
Certified Site 2.0 Water Infrastructure	WTR-22-001	2		400,000				400,000
<b>Bonds-TIF Debt Total</b>			<b>800,000</b>	<b>5,146,800</b>		<b>5,590,000</b>		<b>11,536,800</b>

### General Fund

Fleur Drive Extension and Alignment	CMDV-20-004	5		50,000				50,000
Street Maintenance Program	STR-16-002	2			250,000	250,000	250,000	750,000
<b>General Fund Total</b>				<b>50,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>800,000</b>

### Grants

LMI Housing Rehab Program	CMDV-20-001	4	50,000					50,000
School/Trail Connections (Greenways Plan) PP2	P&R-18-009	6		160,000				160,000
Great Western Trail (Beardsley to Orchard Hills)	P&R-20-002	5				225,000		225,000
Traffic Signals at Hwy 28 and Hwy 5 EB Ramps	STR-19-007	3	200,000					200,000
<b>Grants Total</b>			<b>250,000</b>	<b>160,000</b>		<b>225,000</b>		<b>635,000</b>

### LOSST

City Hall Roof	ADMIN-19-001	3	90,000					90,000
Airport Financial Assistance	ADMIN-21-002	3	50,000	50,000	50,000	50,000		200,000
Southern Loop - Norwalk Westward Expansion	ADMIN-21-003	2	63,000					63,000
City Hall Generator	ADMIN-22-001	3		100,000				100,000
Project Management-Citywide	ADMIN-22-002	5	75,000		75,000		75,000	225,000
Sidewalk to Trail Expansion (PUD)	CMDV-18-003	5	15,000	15,000	15,000	15,000	15,000	75,000
Ash Tree Remediation-Private Property Enforcement	CMDV-21-001	5	25,000	25,000	25,000	25,000		100,000
Zoning Ordinance Rewrite	CMDV-22-002	2		75,000				75,000
Grass Fire Truck Replacement	FD-18-001	5			100,000			100,000
Public Safety Beautification	FD-21-002	9			50,000			50,000
SCBA Air Cylinder Fill Station	FD-21-004	3	75,000					75,000
Equipment & Gear Replacement	FD-22-001	2	25,000				25,000	50,000
Fire Truck (Water Tender) Replacement	FD-22-005	3			200,000			200,000
Extrication Equipment Replacement	FD-22-006	2					30,000	30,000
Command Vehicle	FD-22-007	4			65,000			65,000
Ambulance	FD-22-008	2		350,000			375,000	725,000
Needs Assessment & Visioning	Lib-20-005	4		25,000				25,000
McAninch Sports Complex	P&R-18-008	5	35,000	30,000	25,000	25,000	25,000	140,000
Park Improvements	P&R-18-010	5	50,000	50,000	50,000	50,000	50,000	250,000
Truck with Dump Box	P&R-20-009	4		65,000				65,000
Windflower Shared Path Connection and Bridge	P&R-21-001	7				40,000		40,000
New Trucks	P&R-21-002	4			47,000		50,000	97,000
Mower Replacement	P&R-21-003	4	18,000	19,000		20,000		57,000
Aerator/3 Point Disc Harrow/Cultipacker	P&R-21-004	5	17,000					17,000

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
Aquatics Maintenance	P&R-21-005	2		15,000			15,200	30,200
Tennis Courts Refurbish City-School	P&R-22-001	3	50,000					50,000
Police Vehicles	PD-18-003	2	255,000	85,000	260,000	185,000	190,000	975,000
Public Safety Building HVAC	PD-21-001	2	125,000	125,000				250,000
Police Radios	PD-22-001	2	100,000	100,000				200,000
Police Equipment	PD-22-002	4	50,000	20,000	24,000			94,000
Street Maintenance Program	STR-16-002	2	300,000	300,000	300,000	300,000	300,000	1,500,000
Fuel System Upgrade	STR-19-009	7			30,000			30,000
<b>LOSST Total</b>			<b>1,418,000</b>	<b>1,449,000</b>	<b>1,316,000</b>	<b>710,000</b>	<b>1,150,200</b>	<b>6,043,200</b>

### Other

Pedestrian Crossing N Avenue & E 17th Street	P&R-21-008	8		175,000				175,000
Squad Car Storage	PD-17-001	5		35,000				35,000
Traffic Signals at Hwy 28 and Hwy 5 EB Ramps	STR-19-007	3	140,000					140,000
Orilla Rd Rehab	STR-20-007	6				610,000		610,000
Wright Road Rehab	STR-22-008	5				155,000		155,000
<b>Other Total</b>			<b>140,000</b>	<b>210,000</b>		<b>765,000</b>		<b>1,115,000</b>

### RUT Fund

Street Maintenance Program	STR-16-002	2	300,000	300,000	150,000	150,000	150,000	1,050,000
Cold Storage Building	STR-16-016	4		50,000				50,000
Mowers (2)	STR-16-022	4		35,000				35,000
Concrete and Asphalt Recycling	STR-19-003	5	75,000		75,000			150,000
W North Av Industrial Traffic Corridor Realignment	STR-21-003	5		100,000				100,000
Fleet pickup replacement	STR-21-004	3		60,000		63,000		123,000
Street Repairs Equipment	STR-22-002	4	100,000					100,000
<b>RUT Fund Total</b>			<b>475,000</b>	<b>545,000</b>	<b>225,000</b>	<b>213,000</b>	<b>150,000</b>	<b>1,608,000</b>

### Sewer Fund

Sanitary Sewer Maintenance Program	SAN-16-001	3	80,000	80,000	80,000	80,000	80,000	400,000
NW Feed to Stone Ridge	SAN-17-001	9				50,000		50,000
Signature Homes-Beardsley Sanitary Sewer Main	SAN-18-003	4	150,000	150,000	150,000			450,000
Sanitary Sewer Long-Term Planning	SAN-18-004	5	15,000					15,000
Jet Vac Truck	SAN-21-002	4			220,000			220,000
Sewer Televising Equipment	SAN-21-003	5		50,000				50,000
Woodmayr Dr	STR-16-025	2					200,000	200,000
<b>Sewer Fund Total</b>			<b>245,000</b>	<b>280,000</b>	<b>450,000</b>	<b>130,000</b>	<b>280,000</b>	<b>1,385,000</b>

### Sewer Revenue Bond

Orchard Hills West Sanitary Sewer Expansion	SAN-19-001	6			800,000			800,000
Sewer Extension to 50th & County Line Road	SAN-20-001	5			755,000			755,000
E 27th (80th) Lift Station (Holland Pointe)	SAN-21-001	4	2,400,000					2,400,000
West Legacy Sewer (6N extension)	SAN-22-001	3		1,650,000				1,650,000
<b>Sewer Revenue Bond Total</b>			<b>2,400,000</b>	<b>1,650,000</b>	<b>1,555,000</b>			<b>5,605,000</b>

### Storm Sewer Fund

Jet Vac Truck	SAN-21-002	4			110,000			110,000
Sewer Televising Equipment	SAN-21-003	5		50,000				50,000
Storm Sewer Management	STRM-16-001	3	60,000	60,000	60,000	60,000	60,000	300,000
Cherry Parkway Drainage Improvements	STRM-20-001	3	85,000					85,000

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
<b>Storm Sewer Fund Total</b>			<b>145,000</b>	<b>110,000</b>	<b>170,000</b>	<b>60,000</b>	<b>60,000</b>	<b>545,000</b>
<b>Storm Sewer Revenue Bond</b>								
Cherry Parkway Drainage Improvements	STRM-20-001	3			1,000,000			1,000,000
<b>Storm Sewer Revenue Bond Total</b>					<b>1,000,000</b>			<b>1,000,000</b>
<b>TIF</b>								
Commercial Improvement Grant Program	ECON-17-003	5	100,000	100,000	100,000			300,000
Certified Site 2.0	ECON-17-004	2	25,000					25,000
Community Beautification & Improvements Project	ECON-18-002	5	25,000	25,000	25,000	25,000		100,000
Norwalk Entryway Monument Sign	ECON-18-004	5	150,000					150,000
Traffic Signals at Hwy 28 and Hwy 5 EB Ramps	STR-19-007	3	140,000					140,000
IDOT/FHA I-435 Project (replace old Hwy 5)	STR-20-009	2	30,000					30,000
<b>TIF Total</b>			<b>470,000</b>	<b>125,000</b>	<b>125,000</b>	<b>25,000</b>		<b>745,000</b>
<b>TIF LMI Fund</b>								
LMI Housing Rehab Program	CMDV-20-001	4	50,000	50,000				100,000
<b>TIF LMI Fund Total</b>			<b>50,000</b>	<b>50,000</b>				<b>100,000</b>
<b>Water Fund</b>								
Jet Vac Truck	SAN-21-002	4			110,000			110,000
Woodmayr Dr	STR-16-025	2					200,000	200,000
Purchase of Warren Rural Water Territory	WTR-16-001	4	60,000	60,000	60,000	60,000	60,000	300,000
Water Meter System and Meter Replacements	WTR-16-004	6	120,000	120,000	120,000	120,000	120,000	600,000
Development Water Main Upsizing	WTR-20-001	3	75,000	75,000	75,000	75,000	75,000	375,000
Emergency Response Water Vehicle	WTR-21-004	4				50,000		50,000
Center St Water Main Improvements	WTR-22-003	4		220,000				220,000
<b>Water Fund Total</b>			<b>255,000</b>	<b>475,000</b>	<b>365,000</b>	<b>305,000</b>	<b>455,000</b>	<b>1,855,000</b>
<b>Water Revenue Bond</b>								
New Water Tower - Land and Tower	WTR-16-003	3		4,500,000				4,500,000
Founder's District Water Main (Main Street)	WTR-16-006	5			520,000			520,000
S Orilla Rd & County Line Rd Rural Water Buyout	WTR-17-002	3				810,000		810,000
Western Water Feeder-Phase 6	WTR-17-005	2					1,800,000	1,800,000
50th Ave South - Wright Rd Water Main Extension	WTR-19-002	6				700,000		700,000
50th Ave North Water Main Extension	WTR-19-003	6			766,500			766,500
Founders Water Main Improvements	WTR-22-002	4		700,000				700,000
<b>Water Revenue Bond Total</b>				<b>5,200,000</b>	<b>1,286,500</b>	<b>1,510,000</b>	<b>1,800,000</b>	<b>9,796,500</b>
<b>Water-Rural Water Buyout Fund</b>								
Echo Valley Country Club Connection and Buyout	WTR-19-001	6				81,200		81,200
<b>Water-Rural Water Buyout Fund Total</b>						<b>81,200</b>		<b>81,200</b>
<b>GRAND TOTAL</b>			<b>7,148,000</b>	<b>22,510,600</b>	<b>19,885,200</b>	<b>16,376,000</b>	<b>49,219,200</b>	<b>115,139,000</b>