Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Clarion			70209	Clarion Hwy/Bridge Line	C	HRST	STP	140,536				140,536																			
Clarion			70209	Clarion Hwy/Bridge Line	C	HRST	NHPP	34,876				34,876																			
Clarion			70209	Clarion Hwy/Bridge Line	C	SAMI	HSIP	311,595				311,595	HSIP	319,598				319,598	HSIP	327,602				327,602	HSIP	335,969				335,969	
Clarion			70209	Clarion Hwy/Bridge Line	C	BRDG	BOF	324,057	185	16,700		340,757	BOF	646,957				646,957	BOF	55,565				55,565							
Clarion			118364	Brady Tunnel Rehabilitation	C	TENH	TAP	880,000				880,000	TAP	295,000				295,000	TAP	825,000				825,000							7/13/2023 E
Clarion			118370	Sligo Pedestrian Bridge	P	TENH	STP	32,000				32,000																			
Clarion			118370	Sligo Pedestrian Bridge	C	TENH							TAP	105,000				105,000	TAP	509,500				509,500							1/25/2024 E
Clarion			119693	D10/Clarion Carbon Reduction Line Item	C	HCON	CRP	226,000				226,000	CRP	255,000				255,000	CRP	262,000				262,000	CRP	269,000				269,000	
Clarion	28		111828	Clarion Co. Department Force Bridge Maintenance	C	BRDG			185	112,600		112,600			185	119,500		119,500			185	120,200		120,200			185	123,900		123,900	10/1/2018 E
Clarion	28	352	117212	Clarion Bridge Epoxy Group	C	BRDG															185	328,255		328,255			185	252,920		252,920	2/13/2025 E
Clarion	66	310	112946	SR 66 PM Phase 2	C	HRST									581	1,498,204		1,498,204			581	752,979		752,979							1/11/2024 E
Clarion	66	311	100175	PA66-Snydersburg North	C	HRST			581	637,830		637,830																			2/17/2022 A
Clarion	68	362	25170	Little Licking Creek Bridge #1	F	BRDG																					185	524,400		524,400	
Clarion	68	362	25170	Little Licking Creek Bridge #1	U	BRDG																					185	56,300		56,300	
Clarion	68	362	25170	Little Licking Creek Bridge #1	R	BRDG																					185	90,100		90,100	
Clarion	68	376	106502	PA 68 Dolby Street to Trout Run	+F	HRST	NHPP	160,000				160,000																			
Clarion	68	376	106502	PA 68 Dolby Street to Trout Run	U	HRST	STP	869,275				869,275																			
Clarion	68	376	106502	PA 68 Dolby Street to Trout Run	R	HRST	STP	741,402				741,402																			
Clarion	68	376	106502	PA 68 Dolby Street to Trout Run	R	HRST	NHPP	727,198				727,198			581	261,560		261,560													
Clarion	68	376	106502	PA 68 Dolby Street to Trout Run	+C	HRST							STP	1,788,851				1,788,851	STP	1,841,335				1,841,335	STP	1,895,073				1,895,073	1/25/2024 E
Clarion	68	376	106502	PA 68 Dolby Street to Trout Run	+C	HRST							NHPP	893,791				893,791	NHPP	276,564				276,564	NHPP	472,615				472,615	1/25/2024 E
Clarion	208	353	117547	Pilgrimham Bridge #1	+F	BRDG	BRIP	360,918				360,918																			
Clarion	208	353	117547	Pilgrimham Bridge #1	U	BRDG			185	51,500		51,500																			
Clarion	208	353	117547	Pilgrimham Bridge #1	R	BRDG			185	30,900		30,900																			
Clarion	208	353	117547	Pilgrimham Bridge #1	+C	BRDG													BRIP	950,150				950,150	BRIP	143,486				143,486	9/11/2025 E
Clarion	322	310	99659	US 322 Clarion to Strattanville Resurfacing	C	HRST													NHPP	569,476	581	142,369		711,845	NHPP	326,604	581	81,651		408,255	3/27/2025 E
Clarion	322	311	115154	US 322 Strattanville to County Line Resurf	C	HRST									581	591,439		591,439			581	1,750,282		1,750,282			581	752,979		752,979	1/11/2024 E
Clarion	322	312	115163	US 322 County Line East PM	C	HRST															581	250,817		250,817			581	1,832,064		1,832,064	3/6/2025 E
Clarion	322	353	110093	US 322 Paint Creek Bridge	F	BRDG	BRIP	228,732				228,732	BRIP	154,032				154,032													
Clarion	322	353	110093	US 322 Paint Creek Bridge	U	BRDG			581	235,000		235,000																			
Clarion	322	353	110093	US 322 Paint Creek Bridge	R	BRDG			185	34,800		34,800																			
Clarion	322	353	110093	US 322 Paint Creek Bridge	+C	BRDG																			BRIP	356,264				356,264	10/1/2026 E
Clarion	322	355	117549	Clarion River Arch Bearings	+P	BRDG	NHPP	24,484				24,484																			3/1/2023 A
Clarion	322	355	117549	Clarion River Arch Bearings	+C	BRDG							BRIP	796,118				796,118													6/20/2024 E
Clarion	322	396	117211	US 322 Bus Mong Intersection ITS	F	SAMI	sHSIP	15,000				15,000																			
Clarion	322	396	117211	US 322 Bus Mong Intersection ITS	C	SAMI							sHSIP	190,000				190,000													1/25/2024 E
Clarion	338	303	91307	Knox Resurfacing	C	HRST																					581	524,402		524,402	5/7/2026 E
Clarion	861	302	99596	Leatherwood East PM	C	HRST			581	1,746,406		1,746,406			581	491,419		491,419													9/15/2022 A
Clarion	1005	350	117569	Wayne Richard Weaver Preservation	+C	BRDG	BOF	268,309				268,309	BOF	574,583				574,583	BOF	429,746				429,746	BOF	429,746				429,746	8/24/2023 E
Clarion	2009	351	110092	SR 2009 Rimersburg Bridge	F	BRDG			185	237,800		237,800																			
Clarion	2009	351	110092	SR 2009 Rimersburg Bridge	U	BRDG			185	13,100		13,100																			
Clarion	2009	351	110092	SR 2009 Rimersburg Bridge	R	BRDG			185	26,200		26,200																			
Clarion	2009	351	110092	SR 2009 Rimersburg Bridge	C	BRDG									185	933,108		933,108			185	603,992		603,992							10/19/2023 E
Clarion	2009	352	116596	SR 2009 Cherry Run Church Bridge	+F	BRDG	BRIP	360,500				360,500																			
Clarion	2009	352	116596	SR 2009 Cherry Run Church Bridge	+U	BRDG							BOF	17,726				17,726	BOF	24,774				24,774							
Clarion	2009	352	116596	SR 2009 Cherry Run Church Bridge	+R	BRDG							BOF	53,100				53,100													
Clarion	2009	352	116596	SR 2009 Cherry Run Church Bridge	+C	BRDG													BOF	782,281				782,281	BOF	862,620				862,620	10/31/2024 E
Clarion	3020	352	117213	Kahle Bridge Rehabilitation	+C	BRDG	BOF	700,000				700,000																			3/2/2023 A
Clarion	4004	351	83251	Tylersburg Bridge #2	C	BRDG			185	550,729		550,729																			9/15/2022 A
Clarion	4029	350	117296	Paint Mills Bridge	+F	BRDG																			BRIP	394,000				394,000	
Clarion	4029	350	117296	Paint Mills Bridge	+U	BRDG																			BRIP	22,600				22,600	
Clarion	4029	350	117296	Paint Mills Bridge	+R	BRDG																			BRIP	33,800				33,800	
Totals for: Clarion								**6,404,882**		**3,693,565**		**10,098,447**		**6,089,756**		**3,895,230**		**9,984,986**		**6,853,993**		**3,948,894**		**10,802,887**		**5,541,777**		**4,238,716**		**9,780,493**	**40,666,813**
Crawford		R01	111140	Mead Ave RR Crossing	+C	SAMI	RRX	200,000				200,000																			4/1/2022 A
Crawford		R13	106162	Mt Pleasant Rd RR Crossing	+C	SAMI													RRX	318,500				318,500							6/1/2025 E

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**

Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Crawford	6	01M	110842	US 6: Conneaut Lake to Murray Road	P	XRST			581	50,000		50,000																			
Crawford	6	01M	110842	US 6: Conneaut Lake to Murray Road	C	XRST									581	1,303,126		1,303,126			581	4,932,503		4,932,503			581	3,064,371		3,064,371	1/1/2024 E
Crawford	6	A06	85776	US 6: Reynolds St - Baldwin St Ext	F	HRST			581	816,000		816,000			581	104,000		104,000													
Crawford	6	A06	85776	US 6: Reynolds St - Baldwin St Ext	C	HRST													STP	1,222,429				1,222,429							2/29/2024 E
Crawford	6	A06	85776	US 6: Reynolds St - Baldwin St Ext	C	HRST							NHPP	5,232,219	581	1,418,760		6,650,979	NHPP	2,371,108	581	787,679		3,158,787							2/29/2024 E
Crawford	6	B08	78836	US 6 over West NY & PA RR	P	BRDG			185	80,000		80,000																			
Crawford	6	B08	78836	US 6 over West NY & PA RR	R	BRDG			185	25,000		25,000																			
Crawford	6	B08	78836	US 6 over West NY & PA RR	C	BRDG									185	650,000		650,000													1/1/2024 E
Crawford	6	B10	82113	Cussewago St/French Creek	+F	BRDG																			BRIP	400,000				400,000	
Crawford	6	B12	57945	US 6 French Ck Br #3	+F	BRDG	NHPP	200,000				200,000																			
Crawford	6	B12	57945	US 6 French Ck Br #3	+R	BRDG	NHPP	100,000				100,000																			
Crawford	6	B12	57945	US 6 French Ck Br #3	C	BRDG			185	2,351,997		2,351,997			185	2,914,926		2,914,926			185	500,000		500,000							3/14/2024 E
Crawford	6	B13	573	US 6 French Creek Br #1	C	BRDG															185	2,694,553		2,694,553			185	3,396,762		3,396,762	1/1/2025 E
Crawford	6	B14	117798	SR 6 Bridge over French Creek Rehab	+F	BRDG	BRIP	100,000				100,000																			
Crawford	6	B14	117798	SR 6 Bridge over French Creek Rehab	+R	BRDG																			BRIP	10,000				10,000	
Crawford	6	B14	117798	SR 6 Bridge over French Creek Rehab	+C	BRDG																			BRIP	600,000				600,000	1/1/2026 E
Crawford	6	B15	117807	Crawford County Waterproofing Bridge Group	+F	BRDG																			BRIP	100,000				100,000	
Crawford	6	SL1	90275	US 6 Slide (#3)	P	SAMI			581	30,000		30,000																			
Crawford	6	SL1	90275	US 6 Slide (#3)	C	SAMI									581	350,000		350,000													3/28/2024 E
Crawford	6	TS2	116591	I-79/SR 6 Crawford County ITS Addition - TSMO	P	HRST	STP	12,250				12,250																			3/14/2023 A
Crawford	6	TS2	116591	I-79/SR 6 Crawford County ITS Addition - TSMO	F	HRST	STP	5,000				5,000																			
Crawford	6	TS2	116591	I-79/SR 6 Crawford County ITS Addition - TSMO	U	HRST							STP	10,000				10,000													
Crawford	6	TS2	116591	I-79/SR 6 Crawford County ITS Addition - TSMO	C	HRST							sSTP	79,625				79,625													7/13/2023 E
Crawford	6	TS2	116591	I-79/SR 6 Crawford County ITS Addition - TSMO	C	HRST	sSTP	79,625				79,625	STP	132,000				132,000													7/13/2023 E
Crawford	8	B01	84921	SR 8 over East Branch of Oil Creek	F	BRDG	BRIP	200,000				200,000																			
Crawford	8	B01	84921	SR 8 over East Branch of Oil Creek	R	BRDG	BRIP	25,000				25,000																			
Crawford	8	B01	84921	SR 8 over East Branch of Oil Creek	C	BRDG	BRIP	3,000,000				3,000,000																			1/1/2024 E
Crawford	8	S01	109996	PA 8 and PA 77 Intersection	F	SAMI	HSIP	240,000	581	60,000		300,000																			
Crawford	8	S01	109996	PA 8 and PA 77 Intersection	C	SAMI							sHSIP	1,892,561				1,892,561													3/28/2024 E
Crawford	18	B11	98635	SR 18 Brdg/Inlet Ck Brnch	P	BRDG	BRIP	120,000				120,000																			
Crawford	18	B11	98635	SR 18 Brdg/Inlet Ck Brnch	R	BRDG	BRIP	10,000				10,000																			
Crawford	18	B11	98635	SR 18 Brdg/Inlet Ck Brnch	C	BRDG													BRIP	750,000				750,000							1/1/2025 E
Crawford	27	20M	32166	SR 27: SR 173 to Guys Mills Road	C	HRST			581	910,085		910,085																			7/14/2022 A
Crawford	102	01M	114035	PA 102: US 6 to PA 98	P	HRST			581	100,000		100,000																			
Crawford	102	01M	114035	PA 102: US 6 to PA 98	C	HRST							STP	1,987,272	581	496,818		2,484,090	STP	1,692,728	581	423,182		2,115,910							1/1/2024 E
Crawford	285	06M	89173	SR 285: SR 19 to SR 173	P	HRST							STP	80,000	581	20,000		100,000													
Crawford	285	06M	89173	SR 285: SR 19 to SR 173	C	HRST																			STP	2,366,711	581	591,678		2,958,389	1/1/2026 E
Crawford	322	14M	99603	US 322: Pine Rd to US 6	C	HRST															s581	1,900,000		1,900,000							1/1/2025 E
Crawford	322	16M	110853	SR 322: Meadville to Wilson Chute	P	HRST			581	100,000		100,000																			
Crawford	322	16M	110853	SR 322: Meadville to Wilson Chute	C	HRST															581	1,463,924		1,463,924			581	936,076		936,076	1/1/2025 E
Crawford	408	01S	118455	Northwest RPO HFST - 2022	+C	SAMI	HSIP	650,801				650,801																			12/15/2022 A
Crawford	408	B05	84927	SR 408 over Mohawk Run	R	BRDG	BRIP	10,000				10,000																			
Crawford	408	B05	84927	SR 408 over Mohawk Run	C	BRDG													BRIP	752,324				752,324							1/1/2025 E
Crawford	1016	R14	106283	Cambridge Springs RR Corridor	+C	SAMI	RRX	18,350				18,350																			
Crawford	1018	B03	97092	Crawford County Tbeam Rehab Group	P	BRDG	BRIP	100,000				100,000																			
Crawford	1018	B03	97092	Crawford County Tbeam Rehab Group	R	BRDG																			BRIP	12,324				12,324	
Crawford	1018	B03	97092	Crawford County Tbeam Rehab Group	+C	BRDG																			BRIP	726,941				726,941	1/1/2026 E
Crawford	1025	WPB	117180	Crawford County Bridge Waterproofing	C	BRDG	BOF	701,967				701,967																			2/16/2023 A
Crawford	1032	B00	114138	SR 1032 Bridge over Shirley Run (D.D.P.)	+C	BRDG	BOF	1,200,000				1,200,000																			9/28/2023 E

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount Obligations have occurred ^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Crawford	1037	B00	57973	SR 1037/Lil Federal Run	R	BRDG																			BOF	10,727				10,727	
Crawford	1037	B00	57973	SR 1037/Lil Federal Run	C	BRDG																			BOF	750,000				750,000	1/1/2026 E
Crawford	2005	RRX	113216	Shaw's Landing RRX	+C	SAMI													RRX	300,647				300,647	RRX	74,353				74,353	1/1/2025 E
Crawford	2012	B01	116743	SR 2012 Bridge over Hunter Run	C	BRDG			185	544,538		544,538			185	80,462		80,462													1/11/2024 E
Crawford	2012	DF1	74672	SR 2012 over Hunter Run	P	BRDG			185	65,000		65,000																			
Crawford	2018	B02	57978	Deckards Run Br #2	+C	BRDG																			BRIP	250,000				250,000	1/1/2026 E
Crawford	2019	B01	57979	SR 2019 Bridge over East Branch of Sugar Creek	F	BRDG							BOF	50,727				50,727													
Crawford	2019	B01	57979	SR 2019 Bridge over East Branch of Sugar Creek	+C	BRDG													BOF	650,727				650,727							1/1/2025 E
Crawford	2031	B01	119704	SR 2031 over Thompson Run Repair	C	BRDG			185	60,000		60,000																			5/11/2023 E
Crawford	2034	B00	78780	SR 2034 Brdg over I-79	C	BRDG	BRIP	769,850	185	192,462		962,312	BRIP	35,267	185	8,817		44,084													1/12/2023 A
Crawford	2039	B00	516	SR 2039: Dunham Rd Br	U	BRDG	BRIP	100,000				100,000																			
Crawford	2039	B00	516	SR 2039: Dunham Rd Br	C	BRDG							BRIP	2,941,525				2,941,525	BRIP	2,586,585				2,586,585	BRIP	74,214				74,214	1/1/2024 E
Crawford	3004	B00	97056	SR 3004 Bridge over I-79	F	BRDG																			BRIP	55,000				55,000	
Crawford	3004	B00	97056	SR 3004 Bridge over I-79	+R	BRDG																			BRIP	10,000				10,000	
Crawford	3011	B01	57984	Pymatuning Reservoir Br	C	BRDG																			BRIP	1,000,000				1,000,000	1/1/2026 E
Crawford	3016	B00	88440	Harmonsburg Rd Br/I-79	F	BRDG																			BRIP	75,000				75,000	
Crawford	3016	B03	589	SR 3016 Brdg/B&LE RR	C	BRDG															185	544,000		544,000			185	352,000		352,000	1/1/2025 E
Crawford	4001	B01	88461	SR 4001/Conneaut Ck E Brch	P	BRDG	BOF	50,000				50,000																			
Crawford	4001	B01	88461	SR 4001/Conneaut Ck E Brch	+C	BRDG							BOF	400,000				400,000													1/1/2024 E
Crawford	7210	L00	323	Wightman Road Bridge (T-620)	F	BRDG	BOF	168,000	183	31,500	10,500.00	210,000																			
Crawford	7210	L00	323	Wightman Road Bridge (T-620)	U	BRDG							BOF	4,000	185	750	250	5,000													
Crawford	7210	L00	323	Wightman Road Bridge (T-620)	R	BRDG							BOF	20,000	183	3,750	1,250	25,000													
Crawford	7210	L00	323	Wightman Road Bridge (T-620)	C	BRDG													BOF	392,498			22,500	414,998	BOF	807,502			42,500	850,002	1/1/2024 E
Crawford	7214	L00	328	Dotyville Rd (T-926) Br	F	BRDG	BOF	140,000	183	26,250	8,750.00	175,000																			
Crawford	7214	L00	328	Dotyville Rd (T-926) Br	U	BRDG							BOF	4,000	183	750	250	5,000													
Crawford	7214	L00	328	Dotyville Rd (T-926) Br	R	BRDG	BOF	8,183	183	1,534	511.00	10,228	BOF	11,817	183	2,216	739	14,772													
Crawford	7214	L00	328	Dotyville Rd (T-926) Br	C	BRDG													BOF	1,129,602			59,453	1,189,055							1/1/2025 E
Totals for: Crawford								**8,209,026**		**5,444,366**	**19,761**	**13,673,153**		**12,881,013**		**7,354,375**	**2,489**	**20,237,877**		**12,167,148**		**13,245,841**	**81,953**	**36,297,829**		**7,322,772**		**8,340,887**	**42,500**	**15,706,159**	**75,112,131**
Forest	36	B01	114139	PA 36 Bridge over Hunter Run	F	BRDG			185	5,441		5,441																			
Forest	36	B01	114139	PA 36 Bridge over Hunter Run	C	BRDG			185	417,140		417,140																			2/16/2023 A
Forest	62	B05	88475	US 62 Bridge over Prather Run	F	BRDG													BRIP	53,882				53,882							
Forest	62	B05	88475	US 62 Bridge over Prather Run	C	BRDG																			BRIP	400,000				400,000	1/1/2026 E
Forest	62	B06	117808	Forest County Waterproofing Bridge Group	F	BRDG																			BRIP	60,000				60,000	
Forest	62	M01	116650	SR 62: SR 3004 to SR 127	P	HRST			581	99,999		99,999																			
Forest	62	M01	116650	SR 62: SR 3004 to SR 127	+C	HRST									581	800,000		800,000													1/1/2024 E
Forest	66	10M	109134	PA 66: PA 899 to Forest St.	C	HRST			581	270,000		270,000																			8/12/2021 A
Forest	66	M01	116652	SR 66: SR 2003 to SR 899	+P	HRST	STP	50,000				50,000	STP	50,000				50,000													
Forest	66	M01	116652	SR 66: SR 2003 to SR 899	+C	HRST													STP	2,319,574				2,319,574	STP	1,180,426				1,180,426	1/1/2025 E
Forest	666	10M	47278	SR 666: US 62 to Brecht Road	F	XRST															581	100,000		100,000							
Forest	666	10M	47278	SR 666: US 62 to Brecht Road	C	XRST																					581	1,743,827		1,743,827	1/1/2026 E
Forest	666	11M	47276	SR 666: Brecht Rd. to Old Kelletville Rd.	F	XRST																					581	100,000		100,000	
Forest	2002	B02	84944	SR 2002 over Coleman Run	P	BRDG			185	100,000		100,000																			
Forest	2002	B02	84944	SR 2002 over Coleman Run	R	BRDG			185	25,000		25,000																			
Forest	2002	B02	84944	SR 2002 over Coleman Run	C	BRDG															185	200,000		200,000			185	273,000		273,000	1/1/2025 E
Totals for: Forest								**50,000**		**917,580**		**967,580**		**50,000**		**800,000**		**850,000**		**2,373,456**		**300,000**		**38,971,285**		**1,640,426**		**2,116,827**		**3,757,253**	**8,248,289**
Venango			90446	Northwest Safety Line Item	C	RF									581	250,000		250,000													
Venango			90446	Northwest Safety Line Item	C	SAMI			581	250,000		250,000									581	250,000		250,000							
Venango			98262	NW Local Brdg Line Item	C	BRDG																			BOF	21,967				21,967	
Venango			106422	NW Highway/Bridge Line Item	C	HRST													STP	30,724				30,724							
Venango			106422	NW Highway/Bridge Line Item	C	HRST	STP	128,419	581	678,095		806,514	STP	1,383,826	581	1,163,969		2,547,795	NHPP	37,967				37,967			581	372,929		372,929	
Venango			106422	NW Highway/Bridge Line Item	C	SAMI	HSIP	372,604				372,604	HSIP	1,437,402				1,437,402	HSIP	1,473,398				1,473,398	HSIP	1,511,031				1,511,031	
Venango			106422	NW Highway/Bridge Line Item	C	BRDG	BOF	101,996	185	3,165		105,161	BOF	1,645,547	185	23,721		1,669,268	BOF	1,622,748				1,622,748	BOF	562,963	185	147,791		710,754	
Venango			106581	NW Local Fed Aid Rt Line Item	+C	HRST													STP	800,000				800,000	STP	1,000,000				1,000,000	
Venango			113720	Northwest 2023 RPM	C	HRST	STP	118,536				118,536																			3/2/2023 A
Venango			113721	Northwest 2024 RPM	C	HRST							STP	160,000				160,000													3/1/2024 E
Venango			116197	Northwest 2025 RPM	C	HRST													STP	160,000				160,000							3/1/2025 E
Venango			116198	Northwest 2026 RPM	C	HRST																			STP	160,000				160,000	3/1/2026 E

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount Obligations have occurred ^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Venango		F04	119193	City of Franklin LFAR 2023-2024	C	HRST	STP	324,283				324,283																			
Venango		L00	2161	Dean Road over Little Sandy Creek	F	BRDG	BOF	140,000	183	26,250	8,750.00	175,000																			
Venango		L00	2161	Dean Road over Little Sandy Creek	U	BRDG	BOF	4,000	185	750	250.00	5,000																			
Venango		L00	2161	Dean Road over Little Sandy Creek	R	BRDG	BOF	20,000	183	3,750	1,250.00	25,000																			
Venango		L00	2161	Dean Road over Little Sandy Creek	C	BRDG							BOF	720,000	183	135,000	45,000	900,000													1/1/2025 E
Venango		RES	73294	BRIP Bridge Line Item Reserve	C	BRDG	BOF	226,152				226,152	BRIP	11,318				11,318							BRIP	487,371				487,371	
Venango		RES	79494	Northwest IIJA Line Item Reserve	C	HCON	CRP	823,000				823,000	CRP	929,000				929,000	CRP	957,000				957,000	CRP	981,000				981,000	
Venango		SLR	75597	Slide Repair Resrv	C	HRST									581	44,693		44,693			581	10,379		10,379			581	13,924		13,924	
Venango		WLB	70310	Polk WHISL Site	C	HRST	STP	36,000	581	9,000		45,000																			
Venango	8	10M	76890	PA 8: Polk Cutoff to US 62	+C	SAMI	HSIP	138,000				138,000																			4/14/2022 A
Venango	8	B13	88510	PA 8 Bridge over Cherry Run	P	BRDG			185	25,000		25,000																			3/22/2023 A
Venango	8	B13	88510	PA 8 Bridge over Cherry Run	C	BRDG			185	48,000		48,000			185	102,000		102,000													5/25/2023 E
Venango	8	B14	97365	PA 8 Bridge/Oil Creek	C	BRDG			185	360,000		360,000																			5/25/2023 E
Venango	8	B18	2143	Venango County Waterproofing Bridge Group	F	BRDG																			BRIP	80,000				80,000	
Venango	8	S02	117993	Venango Co. HFST	P	SAMI	sHSIP	15,000				15,000																			11/7/2022 A
Venango	8	S02	117993	Venango Co. HFST	C	SAMI	sHSIP	521,468				521,468																			1/12/2023 A
Venango	8	SL2	113253	SR 8 Slide (#2)	P	SAMI			581	50,000		50,000																			
Venango	8	SL2	113253	SR 8 Slide (#2)	C	SAMI									581	300,000		300,000													3/28/2024 E
Venango	38	B04	97361	PA 38 Bridge/Richey Run 2	C	BRDG									185	200,000		200,000			185	200,000		200,000							1/1/2024 E
Venango	62	11M	98544	US 62: Washington Crossing-Halyday	P	HRST									581	100,000		100,000													
Venango	62	11M	98544	US 62: Washington Crossing-Halyday	C	HRST																			NHPP	5,086,666	581	973,005		6,059,671	1/1/2026 E
Venango	62	13M	109153	US 62 & 322 from PA 8 to US 322	P	HRST			581	600,000		600,000																			
Venango	62	13M	109153	US 62 & 322 from PA 8 to US 322	+C	HRST													NHPP	826,096	581	66,439		892,535	NHPP	2,517,115	581	490,919		3,008,034	1/1/2025 E
Venango	62	B10	58248	Venango County TBeam Rehab Group	F	BRDG																			BRIP	250,000				250,000	
Venango	62	S00	98571	Allegheny Blvd. Multimodal Trail Project	C	TENH	TAP	578,444				578,444																			10/6/2022 A
Venango	62	T01	118375	City of Franklin TASA Project 2022	+P	TENH	STP	260,000				260,000																			
Venango	62	T01	118375	City of Franklin TASA Project 2022	C	TENH							TAP	400,000				400,000	TAP	710,000				710,000							1/1/2024 E
Venango	157	04M	100152	SR 157: SR 62-Co Line Rd	P	HRST															581	100,000		100,000							
Venango	157	04M	100152	SR 157: SR 62-Co Line Rd	C	HRST																					581	1,050,175		1,050,175	1/1/2026 E
Venango	157	STY	117990	SR 157 & Horse Creek Rd.Intersection Improvements	S	SAMI	sHSIP	150,000				150,000																			
Venango	208	B03	97401	PA 208 Bridge over Little Scrubgrass Creek	R	BRDG			185	25,000		25,000																			
Venango	208	B03	97401	PA 208 Bridge over Little Scrubgrass Creek	C	BRDG			185	721,250		721,250			185	778,750		778,750													7/25/2024 E
Venango	208	B04	2232	SR 208 Brdg over I-80	R	BRDG									185	25,000		25,000													
Venango	208	B04	2232	SR 208 Brdg over I-80	C	BRDG															185	750,000		750,000			185	750,000		750,000	1/1/2025 E
Venango	208	B05	116865	SR 208 Bridge #2 over UNT to Scrubgrass Creek	P	BRDG																					185	2,209		2,209	9/1/2022 A
Venango	208	B05	116865	SR 208 Bridge #2 over UNT to Scrubgrass Creek	U	BRDG			185	35,000		35,000																			
Venango	322	16M	100171	SR 322: County Line to Maple Shade	P	HRST			581	50,000		50,000			581	50,000		50,000													
Venango	322	16M	100171	SR 322: County Line to Maple Shade	C	HRST							NHPP	1,794,211	581	448,553		2,242,764	NHPP	1,725,789	581	431,447		2,157,236							1/1/2024 E
Venango	322	RRX	113217	13th Street Franklin RRX	C	SAMI	RRX	250,000				250,000	RRX	250,000				250,000													6/1/2023 E
Venango	417	03M	98532	PA 417: Keeley Rd - PA 8	P	HRST																					581	100,000		100,000	
Venango	427	05M	98524	PA 427: Factory-Deeter	P	HRST			581	25,000		25,000																			
Venango	427	05M	98524	PA 427: Factory-Deeter	C	HRST	STP	5,275,402	581	1,163,544		6,438,946	STP	404,598	581	256,456		661,054													4/13/2023 E
Venango	428	02M	109151	PA 428: PA 8 to Cherrytree Rd	P	HRST			581	154,994		154,994																			1/19/2022 A
Venango	1001	RRX	118221	Oil City Corridor WNYPA	C	SAMI													RRX	400,000				400,000	RRX	400,000				400,000	6/30/2025 E
Venango	1004	B00	2107	Petroleum Center Bridge	+C	BRDG																			BOF	2,500,000				2,500,000	1/1/2026 E
Venango	3003	B00	97364	SR 3003 Bridge over I-80 EB	+C	BRDG							BOF	600,000				600,000													1/1/2024 E
Venango	3003	B01	98177	SR 3003 Bridge over I-80 WB	+C	BRDG							BOF	900,000				900,000													1/1/2024 E
Venango	3017	B04	97379	SR 3017 Brdg/Lil Sandy Ck	P	BRDG	BOF	120,000				120,000																			
Venango	3023	B00	1979	SR 3023 Bridge over Mill Creek	R	BRDG	BOF	50,000				50,000																			
Venango	3023	B00	1979	SR 3023 Bridge over Mill Creek	C	BRDG	BOF	850,000				850,000																			12/14/2023 E
Venango	3101	B00	97340	SR 3101 Bridge over I-80	+F	BRDG																			BOF	50,000				50,000	

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Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Venango	4009	B01	97388	SR 4009/Sugar Ck Waterproof	F	BRDG																			BOF	25,000				25,000	
Venango	7214	L00	78464	Williams Road over Middle Branch of Sugar Creek	F	BRDG	BOF	152,000	183	28,500	9,500.00	190,000																			
Venango	7214	L00	78464	Williams Road over Middle Branch of Sugar Creek	R	BRDG							BOF	20,000	183	3,750	1,250	25,000													
Venango	7214	L00	78464	Williams Road over Middle Branch of Sugar Creek	C	BRDG													BOF	526,969			27,735	554,704	BOF	518,031			27,265	545,296	1/1/2025 E
Venango	7220	L00	78465	Fisherman's Cove (T-370) Bridge	C	BRDG	BOF	1,377,336				1,377,336																			5/11/2023 E
Venango	7302	L00	115570	State Street Rehab (Veteran's Bridge)	+F	BRDG	BRIP	250,000			13,158.00	263,158																			
Venango	7302	L00	115570	State Street Rehab (Veteran's Bridge)	C	BRDG							BRIP	1,176,941			61,944	1,238,885	BRIP	1,723,059			90,687	1,813,746							5/25/2023 E
Totals for: Venango								**12,282,640**		**4,257,298**	**32,908**	**16,572,846**		**11,832,843**		**3,881,892**	**108,194**	**15,822,929**		**10,993,750**		**1,808,265**	**118,422**	**51,891,722**		**16,151,144**		**3,900,952**	**27,265**	**20,079,361**	**65,395,573**
Warren		F03	119191	City of Warren LFAR 2023-2024	C	HRST	STP	475,717				475,717	STP	800,000				800,000													2/29/2024 E
Warren	6	28M	109626	US 6: Yankee Bush - Main Ave	+P	XRST	STP	90,000				90,000																			3/7/2023 A
Warren	6	28M	109626	US 6: Yankee Bush - Main Ave	C	HRST							STP	711,165				711,165													5/11/2023 E
Warren	6	28M	109626	US 6: Yankee Bush - Main Ave	C	HRST	NHPP	5,165,125				5,165,125	NHPP	1,700,779				1,700,779													5/11/2023 E
Warren	6	31M	47289	US 6: Railroad St. to SR 62	P	HRST	NHPP	100,000				100,000																			
Warren	6	32M	47290	US 6: Sheffield to Clarendon	+F	HRST							STP	125,000				125,000													
Warren	6	33M	32411	US 6: Willow St. to Serenity Ln	+F	HRST																			NHPP	200,000				200,000	
Warren	6	B12	57178	US 6: Bridge over Dutchman Run #1	F	BRDG																			BRIP	150,000				150,000	
Warren	6	B18	97449	US 6 Warren Co. Bridges	+C	BRDG	NHPP	2,400,000				2,400,000																			5/11/2023 E
Warren	6	B20	97458	US 6 Br/Dutchmans Run #1	F	BRDG																			BRIP	150,000				150,000	
Warren	6	B20	97458	US 6 Br/Dutchmans Run #1	R	BRDG																			BRIP	10,000				10,000	
Warren	6	B21	117809	Warren County Waterproofing Bridge Group	F	BRDG																			BRIP	70,000				70,000	
Warren	6	M01	98032	US 6: Youngsville to Railroad Street	C	HRST			581	1,079,369		1,079,369																			4/13/2023 A
Warren	27	03M	97920	PA 27: Hosmer Rn Rd - PA 426	P	HRST			581	36,761		36,761																			1/6/2017 A
Warren	27	10M	115377	SR 27: from SR 3011 to SR 426	+P	HRST							STP	125,000				125,000													
Warren	27	10M	115377	SR 27: from SR 3011 to SR 426	+C	HRST													STP	739,210				739,210	STP	2,060,790				2,060,790	1/1/2025 E
Warren	27	A00	98579	PA 27 & US 6 Intersection	+F	XRST																			STP	400,000				400,000	
Warren	27	B11	58298	PA 27: Matthews Run Bridge	C	BRDG									185	200,000		200,000			185	600,000		600,000							1/1/2024 E
Warren	27	B12	2477	SR 27: Grand Street Bridge	F	BRDG																			BRIP	150,000				150,000	
Warren	27	B12	2477	SR 27: Grand Street Bridge	R	BRDG																			BRIP	10,000				10,000	
Warren	27	M01	32412	PA 27: US 6 to Youngsville Boro Line	+C	HRST	STP	108,180				108,180	STP	797,288				797,288													4/13/2023 A
Warren	59	B03	58301	PA 59: Morrison Run Bridge	F	BRDG																			BRIP	150,000				150,000	
Warren	59	B03	58301	PA 59: Morrison Run Bridge	R	BRDG																			BRIP	10,000				10,000	
Warren	59	B07	110818	James Morrison Bridge Rehabilitation Phase 2	+P	BRDG	BRIP	25,000				25,000	BRIP	15,000				15,000													
Warren	59	B07	110818	James Morrison Bridge Rehabilitation Phase 2	+C	BRDG	BRIP	500,000				500,000	BRIP	500,000				500,000													12/7/2023 E
Warren	62	32M	47291	SR 62: Forest County to Myres Run	C	HRST													NHPP	3,300,000				3,300,000							1/1/2025 E
Warren	62	B02	74673	Warren County TBeam Rehab Group	F	BRDG																			BRIP	50,000				50,000	
Warren	62	B02	74673	Warren County TBeam Rehab Group	C	BRDG																			BRIP	500,000				500,000	1/1/2026 E
Warren	62	B09	58300	SR 62 Bridge over Lenhart Run	+F	BRDG	BRIP	110,000				110,000																			
Warren	62	B09	58300	SR 62 Bridge over Lenhart Run	R	BRDG	BRIP	21,000	185	3,394		24,394																			
Warren	62	B09	58300	SR 62 Bridge over Lenhart Run	C	BRDG	BRIP	525,000	185	23,000		548,000	BRIP	1,185,799				1,185,799													4/13/2023 A
Warren	62	B09	58300	SR 62 Bridge over Lenhart Run	C	BRDG	STP	103,997				103,997																			4/13/2023 A
Warren	62	M02	106658	US 62: Main Street - NY Line	C	HRST	NHPP	1,244,449	581	2,806		1,247,255																			1/26/2023 A
Warren	127	B01	97419	PA 127 Bridge/Allegheny River	R	BRDG																			BRIP	25,000				25,000	
Warren	127	B01	97419	PA 127 Bridge/Allegheny River	C	BRDG																					185	541,618		541,618	1/1/2026 E
Warren	426	B05	74610	PA 426/Brokenstraw Br #3	R	BRDG			581	32,000		32,000																			
Warren	426	B05	74610	PA 426/Brokenstraw Br #3	C	BRDG			185	301,250		301,250			185	358,750		358,750													2/1/2024 E
Warren	1012	B03	97446	SR 1012 Brdg/Akeley Run	+C	BRDG													BOF	162,883				162,883							1/1/2031 E
Warren	1017	A00	100323	Pennsylvania Ave/Market St Intersection	C	XRST	NHPP	32,868				32,868																			7/28/2022 A
Warren	3012	B00	2343	SR 3012: Cemetery Rd Brdg	C	BRDG	BOF	500,000				500,000																			1/11/2024 E
Warren	3014	B01	97448	SR 3014 Br/Brokenstraw Ck	+F	BRDG																			BOF	133,444				133,444	
Warren	3022	M01	100521	SR 3022: National Forge Rd	C	HRST			581	1,178,111		1,178,111			581	1,300,003		1,300,003													4/13/2023 A
Warren	4004	B00	78945	SR 4004 Brdg/Pine Valley	+C	BRDG							BOF	200,000				200,000	BOF	200,000				200,000							1/1/2024 E
Warren	4015	B00	78952	SR 4015 Brdg/ Mill Brook	+C	BRDG							BOF	299,543				299,543	BOF	100,457				100,457							1/1/2024 E
Warren	7203	L00	2560	Stewart Rd (T-639) Br	F	BRDG	BOF	120,000	183	22,500	7,500.00	150,000																			

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**

Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Warren	7203	L00	2560	Stewart Rd (T-639) Br	U	BRDG							BOF	4,000	183	750	250	5,000													
Warren	7203	L00	2560	Stewart Rd (T-639) Br	R	BRDG													BOF	23,750			1,250	25,000							
Warren	7203	L00	2560	Stewart Rd (T-639) Br	C	BRDG													BOF	570,000			30,000	600,000							6/1/2026 E
Totals for: Warren								**11,521,336**		**2,679,191**	**7,500**	**14,208,027**		**6,463,574**		**1,859,503**	**250**	**8,323,327**		**5,096,300**		**600,000**	**31,250**	**57,619,272**		**4,069,234**		**541,618**		**4,610,852**	**32,869,756**
Overall Totals:								**38,467,884**		**16,992,000**	**60,169**	**55,520,053**		**37,317,186**		**17,791,000**	**110,933**	**55,219,119**		**37,484,647**		**19,903,000**	**231,625**	**57,619,272**		**34,725,353**		**19,139,000**	**69,765**	**53,934,118**	**222,292,562**

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**