



**AGENDA – BUDGET RESOLUTIONS  
NIAGARA COUNTY LEGISLATURE  
December 08, 2020 – 7:00 P.M.**

- B-01-20** Legislators Rebecca J. Wydysz, Randy R. Bradt, et al., re Budget Modification Debt Reserve
- B-02-20** Legislators Rebecca J. Wydysz, Randy R. Bradt, et al., re Reinstate Veteran’s Service Officer Position
- B-03-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification Clerk of the Legislature
- B-04-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification County Auditor
- B-05-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification Public Information Officer
- B-06-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification Abolish and Create Position
- B-07-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification Confidential Asst – Public Works
- B-08-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification Emergency Management Budget
- B-09-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification General Insurance Fund
- B-10-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification County Manager Budget
- B-11-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification Travel, Conference
- B-12-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification Gas and Oil
- B-13-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification Sales Tax

- B-14-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification Debt Reserve
- B-15-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification Legislative Board Budget
- B-16-20** Legislators Dennis F. Virtuoso, Anita Mullane, et al., re Budget Modification Capital Reserve
- B-17-20** Administration, re Adoption for 2021 Assessment Roll & Budget – Water District
- B-18-20** Administration, re Adoption for 2021 Assessment Roll & Budget – Sewer District
- B-19-20** Administration, re Adoption for the 2021 Assessment Roll & Budget – Refuse Disposal District
- B-20-20** Administration, re Authorization for County Manager and Budget Director to make Changes to Budget
- B-21-20** Administration, re Adoption of 2021 Budget
- B-22-20** Administration, re Levying of Taxes
- B-23-20** Administration, re Approval of Tax Rolls



Mary Jo Tamburlin, Clerk  
Niagara County Legislature

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Rebecca J. Wydysh, Randy R. Brandt, et al. DATE: 12/08/20 RESOLUTION # B-01-20

APPROVED CO. ATTORNEY REVIEWED CO. MANAGER COMMITTEE ACTION LEGISLATIVE ACTION Approved: Ayes Abs. Noes Rejected: Ayes Abs. Noes Referred:

BUDGET MODIFICATION DEBT RESERVE

WHEREAS, the Debt Reserve amount appropriated in the 2021 budget is 1,350,000, now, therefore, be it RESOLVED, that the debt reserve amount be increased in the 2021 budget by \$300,000, and be it further RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

A.07.9901.000 45031.20 Debt Reserve \$300,000

DECREASE REVENUE:

A.07.1325.000 41001.00 Real Property Tax \$300,000

LEGISLATOR REBECCA J. WYDYSH

LEGISLATOR RANDY R. BRADT

LEGISLATOR DAVID E. GODFREY

LEGISLATOR RICHARD L. ANDRES

LEGISLATOR IRENE M. MYERS

LEGISLATOR JESSE P. GOOCH

LEGISLATOR WILLIAM J. COLLINS

LEGISLATOR MICHAEL A. HILL

LEGISLATOR ANTHONY J. NEMI

LEGISLATOR JOHN SYRACUSE

**NIAGARA COUNTY LEGISLATURE**

**FROM:** Legislators Rebecca J. Wydysh, **DATE:** 12/08/20 **RESOLUTION #** B-02-20  
Randy R. Brandt, et al.

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

**REINSTATE VETERAN’S SERVICE OFFICER POSITION**

WHEREAS, resolution AD-020-02 placed the obligation of the Niagara County Veterans Service Agency under the office of the Niagara County Clerk, and

WHEREAS, counseling these Veterans and assisting them in securing benefits for themselves and their families is one way to begin to repay them for their sacrifices, and

WHEREAS, after a review of positions in the Veteran’s Service Office it has been determined that having two Veteran Service Officer Positions would be best for serving our Veterans in Niagara County, now, therefore, be it

RESOLVED, that the County Clerk’s office be authorized to reinstate one Veteran’s Service Officer Position, Grade 8, step 1 effective January 1, 2021, and be it further

RESOLVED, that the Niagara County Legislature authorize the above mentioned to be effectuated in the 2021 budget:

INCREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$64,181
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INCREASE APPROPRIATION:

A.10.1410.000 71010.00	Positions	\$39,865
A.10.1410.000 78100.00	Retirement	4,146
A.10.1410.000 78200.00	FICA	3,050
A.10.1410.000 78300.00	Worker’s Comp	1,048
A.10.1410.100 78400.01	Health Ins	14,762
A.10.1410.100 78400.05	HRA	850
A.10.1410.103 78700.00	Disability	77
A.10.1410.103 78800.00	Flex 125	<u>383</u>
	Total	\$64,181

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 LEGISLATOR REBECCA J. WYDYSH

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 LEGISLATOR RANDY R. BRADT

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LEGISLATOR DAVID E. GODFREY

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LEGISLATOR RICHARD L. ANDRES

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LEGISLATOR IRENE M. MYERS

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LEGISLATOR JESSE P. GOOCH

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LEGISLATOR WILLIAM J. COLLINS

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LEGISLATOR MICHAEL A. HILL

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LEGISLATOR ANTHONY J. NEMI

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LEGISLATOR JOHN SYRACUSE

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, DATE: 12/08/20 RESOLUTION # B-03-20

Anita Mullane, et al.

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

BUDGET MODIFICATION  
CLERK OF THE LEGISLATURE

RESOLVED, that the Clerk of the Legislature position be eliminated in the 2021 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$81,370
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DECREASE APPROPRIATIONS:

A.01.1040.000 71010.00.20	Clerk of the Legislature	\$54,172
A.01.1040.000 78100.00	Retirement	5,634
A.01.1040.000 78200.00	FICA	4,144
A.01.1040.000 78300.00	Workers' Comp	1,425
A.01.1040.000 78400.01	Health Insurance	14,762
A.01.1040.000 78400.05	HRA	850
A.01.1040.000 78800.00	Flex 125	383
Total:		\$81,370

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR ANITA MULLANE

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

LEGISLATOR CHRISTOPHER A. ROBINS

**NIAGARA COUNTY LEGISLATURE**

**FROM:** Legislators Dennis F. Virtuoso, **DATE:** 12/08/20 **RESOLUTION #** B-04-20

Anita Mullane, et al.

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

**BUDGET MODIFICATION  
COUNTY AUDITOR**

RESOLVED, that the County Auditor position be eliminated in the 2021 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$108,525
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DECREASE APPROPRIATIONS:

A.06.1320.000.71010.00.00078	County Auditor	\$78,758
A.06.1320.000 71012.00	Longevity	500
A.06.1320.000.78100.00	Retirement	14,041
A.06.1320.000.78200.00	FICA	6,063
A.06.1320.000.78300.00	Workers' Comp	2,084
A.06.1320.000 78400.01	Health Insurance	6,271
A.06.1320.000 78400.05	HRA	425
A.06.1320.000 78800.00	Flex 125	383
Total:		\$108,525

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LEGISLATOR DENNIS F. VIRTUOSO

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LEGISLATOR ANITA MULLANE

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LEGISLATOR OWEN T. STEED

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LEGISLATOR MARK J. GROZIO

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LEGISLATOR CHRISTOPHER A. ROBINS

**NIAGARA COUNTY LEGISLATURE**

**FROM:** Legislators Dennis F. Virtuoso, \_\_\_\_\_ **DATE:** 12/08/20 \_\_\_\_\_ **RESOLUTION #** B-05-20 \_\_\_\_\_

Anita Mullane, et al.

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

**BUDGET MODIFICATION  
PUBLIC INFORMATION OFFICER**

RESOLVED, that the Public Information Officer position and budget be eliminated in the 2021 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$118,888
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DECREASE APPROPRIATIONS:

A.01.1480.000.71010.00.10611	Public Information Officer	\$84,395
A.01.1480.000 74250.01	Office Expense	500
A.01.1480.000 74300.01	Travel, Conference	900
A.01.1480.000 74300.03	Travel, Mileage	1,000
A.01.1480.000 74375.03	Telephone System	30
A.01.1480.000 74675.01	Central Postage	50
A.01.1480.000 74675.02	Central Printing	100
A.01.1480.000 74675.03	Print Shop Supplies	200
A.01.1480.000 74675.06	MILOR	5,187
A.01.1480.000 74750.12	Computer Supplies	300
A.01.1480.000 74800.01	Communication Supplies	840
A.01.1480.000 74800.06	Repairs and Maintenance	300
A.01.1480.000 78100.00	Retirement	14,951
A.01.1480.000.78200.00	FICA	6,532
A.01.1480.000.78300.00	Workers' Comp	2,220
A.01.1480.000 78400.06	Health Care Waiver	1,000
A.01.1480.000 78800.00	Flex 125	383
Total:		\$118,888

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LEGISLATOR DENNIS F. VIRTUOSO

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LEGISLATOR ANITA MULLANE

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LEGISLATOR OWEN T. STEED

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LEGISLATOR MARK J. GROZIO

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LEGISLATOR CHRISTOPHER A. ROBINS



NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, DATE: 12/08/20 RESOLUTION # B-06-20

Anita Mullane, et al.

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

BUDGET MODIFICATION  
ABOLISH AND CREATE POSITION

RESOLVED, that the position of Clerk of the Legislature be eliminated in the 2021 County Budget, and be it further

RESOLVED, that the position of Clerk of the Legislature/PIO Officer be created at an annual salary of \$84,395 to be filled effective January 1, 2021, and be it further

RESOLVED, that the following budget modification be made:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$81,370
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DECREASE APPROPRIATIONS:

A.01.1040.000 71010.00.20	Clerk of the Legislature	\$54,172
A.01.1040.000 78100.00	Retirement	5,634
A.01.1040.000 78200.00	FICA	4,144
A.01.1040.000 78300.00	Workers' Comp	1,425
A.01.1040.000 78400.01	Health Insurance	14,762
A.01.1040.000 78400.05	HRA	850
A.01.1040.000 78800.00	Flex 125	<u>383</u>
Total:		\$81,370

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR ANITA MULLANE

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

LEGISLATOR CHRISTOPHER A. ROBINS

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, DATE: 12/08/20 RESOLUTION # B-07-20

Anita Mullane, et al.

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

BUDGET MODIFICATION  
CONFIDENTIAL ASST – PUBLIC WORKS

RESOLVED, that the Confidential Assistant-Public Works position be eliminated in the 2021 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$ 65,824
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DECREASE APPROPRIATIONS:

A.15.1490.000.71010.00.13581	Confidential Asst-Public Works	\$41,290
A.15.1490.000 78100.00	Retirement	4,294
A.15.1490.000.78200.00	FICA	3,159
A.15.1490.000.78300.00	Workers' Comp	1,086
A.15.1490.000 78400.01	Health Ins	14,762
A.15.1490.000 78400.05	HRA	850
A.15.1490.000 78800.00	Flex 125	383
Total:		\$ 65,824

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR ANITA MULLANE

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

LEGISLATOR CHRISTOPHER A. ROBINS

**NIAGARA COUNTY LEGISLATURE**

**FROM:** Legislators Dennis F. Virtuoso, \_\_\_\_\_ **DATE:** 12/08/20 \_\_\_\_\_ **RESOLUTION #** B-08-20 \_\_\_\_\_  
Anita Mullane, et al.

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

**BUDGET MODIFICATION  
EMERGENCY MANAGEMENT BUDGET**

WHEREAS, the Emergency Management 2021 Budget includes an appropriation for \$62,000 for Contractual Expenses, now, therefore, be it

RESOLVED, that \$62,000 be decreased in the 2021 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00      Real Property Tax      \$62,000

DECREASE APPROPRIATIONS:

A.19.3640.000 74500.01      Contractual Expenses      \$62,000

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LEGISLATOR DENNIS F. VIRTUOSO

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LEGISLATOR ANITA MULLANE

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LEGISLATOR OWEN T. STEED

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LEGISLATOR MARK J. GROZIO

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LEGISLATOR CHRISTOPHER A. ROBINS

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, DATE: 12/08/20 RESOLUTION # B-09-20

Anita Mullane, et al.

APPROVED	REVIEWED	COMMITTEE ACTION	LEGISLATIVE ACTION
CO. ATTORNEY	CO. MANAGER	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

BUDGET MODIFICATION  
GENERAL INSURANCE FUND

WHEREAS, the General Insurance 2021 Budget includes an appropriation for \$950,000, now, therefore, be it

RESOLVED, that \$50,000 be decreased in the 2021 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$50,000
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DECREASE APPROPRIATIONS:

A.13.1910.000.74100.01	General Insurance	\$50,000
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LEGISLATOR DENNIS F. VIRTUOSO

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LEGISLATOR ANITA MULLANE

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LEGISLATOR OWEN T. STEED

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LEGISLATOR MARK J. GROZIO

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LEGISLATOR CHRISTOPHER A. ROBINS

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, DATE: 12/08/20 RESOLUTION # B-10-20

Anita Mullane, et al.

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

BUDGET MODIFICATION  
COUNTY MANAGER BUDGET

RESOLVED, that the Contract Administrator position be eliminated in the 2021 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$94,607
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DECREASE APPROPRIATIONS:

A.05.1230.000.71010.00.13328	Contract Administrator	\$65,140
A.05.1230.000.78100.00	Retirement	6,775
A.05.1230.000.78200.00	FICA	4,984
A.05.1230.000.78300.00	Workers' Comp	1,713
A.05.1230.000 78400.01	Health Insurance	14,762
A.05.1230.000 78400.05	HRA	850
A.05.1230.000 78800.00	Flex 125	<u>383</u>
Total:		\$94,607

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LEGISLATOR DENNIS F. VIRTUOSO

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LEGISLATOR ANITA MULLANE

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LEGISLATOR OWEN T. STEED

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LEGISLATOR MARK J. GROZIO

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LEGISLATOR CHRISTOPHER A. ROBINS

**NIAGARA COUNTY LEGISLATURE**

**FROM:** Legislators Dennis F. Virtuoso, \_\_\_\_\_ **DATE:** 12/08/20 \_\_\_\_\_ **RESOLUTION #** B-11-20 \_\_\_\_\_

Anita Mullane, et al.

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

**BUDGET MODIFICATION  
TRAVEL, CONFERENCE**

RESOLVED, that the Travel, Conference budget lines in the 2021 Budget be reduced by 15%, and be it further

RESOLVED, that the following budget modification be effectuated:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$13,377
D.15.5010.000 41001.00	Real Property Tax	<u>180</u>
		\$13,557

DECREASE APPROPRIATIONS:

A.01.1040.000 74300.01	Travel, Conference	\$ 450
A.01.1185.000 74300.01	Travel, Conference	300
A.01.1480.000 74300.01	Travel, Conference	135
A.02.1165.000 74300.01	Travel, Conference	600
A.03.1170.000 74300.01	Travel, Conference	705
A.04.1170.102 74300.01	Travel, Conference	600
A.05.1230.000 74300.01	Travel, Conference	300
A.07.1325.000 74300.01	Travel, Conference	733
A.08.1340.000 74300.01	Travel, Conference	150
A.10.1410.000 74300.01	Travel, Conference	914
A.11.1420.000 74300.01	Travel, Conference	112
A.14.1450.000 74300.01	Travel, Conference	600
A.15.1440.000 74300.01	Travel, Conference	262
A.15.1490.000 74300.01	Travel, Conference	412
A.15.8160.802 74300.01	Travel, Conference	220
A.16.1680.000 74300.01	Travel, Conference	444
A.16.1680. 109 74300.01	Travel, Conference	98
A.17.3020.000 74300.01	Travel, Conference	262
A.17.3110.000 74300.01	Travel, Conference	1,200
A.17.3150.000 74300.01	Travel, Conference	525
A.18.3140.000 74300.01	Travel, Conference	172
A.18.3989.302 74300.01	Travel, Conference	75
A.19.3410.000 74300.01	Travel, Conference	150
A.19.3640.000 74300.01	Travel, Conference	113
A.20.4010.000 74300.01	Travel, Conference	342
A.20.4090.000 74300.01	Travel, Conference	261
A.22.6010.000 74300.01	Travel, Conference	1,643

A.22.7310.000 74300.01	Travel, Conference	525
A.24.6772.000 74300.01	Travel, Conference	368
A.28.8020.000 74300.01	Travel, Conference	706
D.15.5010.000 74300.01	Travel, Conference	180
		<u>\$13,557</u>

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LEGISLATOR DENNIS F. VIRTUOSO

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LEGISLATOR ANITA MULLANE

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LEGISLATOR OWEN T. STEED

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LEGISLATOR MARK J. GROZIO

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LEGISLATOR CHRISTOPHER A. ROBINS

**NIAGARA COUNTY LEGISLATURE**

**FROM:** Legislators Dennis F. Virtuoso, \_\_\_\_\_ **DATE:** 12/08/20 \_\_\_\_\_ **RESOLUTION #** B-12-20 \_\_\_\_\_

Anita Mullane, et al.

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

**BUDGET MODIFICATION  
GAS AND OIL**

RESOLVED, that the Gas and Oil lines in the 2021 Budget be reduced by 10%, and be it further

RESOLVED, that the following budget modification be effectuated:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$44,978
D.15.5010.000 41001.00	Real Property Tax	580
DM.15.5132 000 41001.00	Real Property Tax	<u>9,551</u>
		55,109

DECREASE APPROPRIATIONS:

A.02.1165.000 74750.21	Gas and Oil	\$ 215
A.05.1230.000 74750.21	Gas and Oil	10
A.09.1355.000 74750.21	Gas and Oil	8
A.10.1410.000 74750.21	Gas and Oil	109
A.10.1410.103 74750.21	Gas and Oil	109
A.14.1450.000 74750.21	Gas and Oil	143
A.15.1440.000 74750.21	Gas and Oil	100
A.15.1490.000 74750.21	Gas and Oil	41
A.15.1620.000 74750.21	Gas and Oil	4,223
A.15.6610.000 74750.21	Gas and Oil	230
A.15.7110.000 74750.21	Gas and Oil	3,047
A.16.1680.000 74750.21	Gas and Oil	2
A.17.3110.000 74750.21	Gas and Oil	27,787
A.17.3150.000 74750.21	Gas and Oil	800
A.18.3140.000 74750.21	Gas and Oil	133
A.18.3989.302 74750.21	Gas and Oil	16
A.19.3410.000 74750.21	Gas and Oil	562
A.19.3640.000 74750.21	Gas and Oil	155
A.20.4010.000 74750.21	Gas and Oil	5
A.20.4059.000 74750.21	Gas and Oil	114
A.20.4090.000 74750.21	Gas and Oil	984
A.20.4189.401 74750.21	Gas and Oil	5
A.21.4310.000 74750.21	Gas and Oil	135
A.22.6010.000 74750.21	Gas and Oil	1,947
A.24.6772.000 74750.21	Gas and Oil	1,573
A.24.7610.702 74750.21	Gas and Oil	2,363



A.28.7989.704 74750.21	Gas and Oil	90
A.28.8020.000 74750.21	Gas and Oil	72
D.15.5010.000 74750.21	Gas and Oil	205
D.15.5110.000 74750.21	Gas and Oil	375
DM.15.5130.000 74750.21	Gas and Oil	9,292
DM.15.5132.000 74750.21	Gas and Oil	<u>259</u>
		55,109

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LEGISLATOR DENNIS F. VIRTUOSO

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LEGISLATOR ANITA MULLANE

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LEGISLATOR OWEN T. STEED

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LEGISLATOR MARK J. GROZIO

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LEGISLATOR CHRISTOPHER A. ROBINS

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, \_\_\_\_\_ DATE: 12/08/20 \_\_\_\_\_ RESOLUTION # B-13-20 \_\_\_\_\_

Anita Mullane, et al.

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

**BUDGET MODIFICATION  
SALES TAX**

WHEREAS, the Sales Tax amount appropriated in the 2021 budget is \$71,809,400, now, therefore, be it  
RESOLVED, that sales tax revenue be increased in the 2021 Budget by \$300,000, and be it further  
RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

A.07.1325.000 41110.01	Sales & Use Tax-General	150,000
A.07.1325.000 41110.02	Sales & Use Tax-Medicaid	<u>150,000</u>
		\$300,000

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$300,000
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LEGISLATOR DENNIS F. VIRTUOSO

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LEGISLATOR ANITA MULLANE

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LEGISLATOR OWEN T. STEED

\_\_\_\_\_  
LEGISLATOR MARK J. GROZIO

\_\_\_\_\_  
LEGISLATOR CHRISTOPHER A. ROBINS

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis E. Virtuoso, \_\_\_\_\_ DATE: 12/08/20 \_\_\_\_\_ RESOLUTION # B-14-20 \_\_\_\_\_

Anita Mullane, et al. \_\_\_\_\_

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

**BUDGET MODIFICATION  
DEBT RESERVE**

WHEREAS, the Debt Reserve amount appropriated in the 2021 budget is \$1,350,000, now, therefore, be it

RESOLVED, that the debt reserve amount be increased in the 2021 budget by \$200,000, and be it further

RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

A.07.9901.000 45031.20	Debt Reserve	\$200,000
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DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$200,000
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\_\_\_\_\_  
LEGISLATOR DENNIS F. VIRTUOSO

\_\_\_\_\_  
LEGISLATOR ANITA MULLANE

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LEGISLATOR OWEN T. STEED

\_\_\_\_\_  
LEGISLATOR MARK J. GROZIO

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LEGISLATOR CHRISTOPHER A. ROBINS

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, DATE: 12/08/20 RESOLUTION # B-15-20  
Anita Mullane, et al.

APPROVED REVIEWED COMMITTEE ACTION LEGISLATIVE ACTION  
CO. ATTORNEY CO. MANAGER \_\_\_\_\_ Approved: Ayes \_\_\_\_\_ Abs. \_\_\_\_\_ Noes \_\_\_\_\_  
\_\_\_\_\_ Rejected: Ayes \_\_\_\_\_ Abs. \_\_\_\_\_ Noes \_\_\_\_\_  
\_\_\_\_\_ Referred: \_\_\_\_\_

BUDGET MODIFICATION  
LEGISLATIVE BOARD BUDGET

WHEREAS, the Legislative Board 2021 Budget includes an appropriation for \$4,650 for Dues and Membership Expenses, now, therefore, be it

RESOLVED, that \$4,500 be decreased in the 2021 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00 Real Property Tax \$4,500

DECREASE APPROPRIATIONS:

A.01.1010.000 74600.04 Dues and Memberships \$4,500

\_\_\_\_\_  
LEGISLATOR DENNIS F. VIRTUOSO

\_\_\_\_\_  
LEGISLATOR ANITA MULLANE

\_\_\_\_\_  
LEGISLATOR OWEN T. STEED

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LEGISLATOR MARK J. GROZIO

\_\_\_\_\_  
LEGISLATOR CHRISTOPHER A. ROBINS

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, DATE: 12/08/20 RESOLUTION # B-16-20  
Anita Mullane, et al.

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

**BUDGET MODIFICATION  
CAPITAL RESERVE**

WHEREAS, the Vehicle Maintenance 2021 Budget contains an appropriation of \$178,020 for the purchase of vehicles, and

WHEREAS, funds are available in Capital Reserve to offset this cost, now, therefore, be it

RESOLVED, that \$50,000 of Capital Reserve be used in the 2021 budget, and be it further

RESOLVED, that the following budget modification be effectuated:

INCREASE REVENUE:

DM.15.9901.000 45031.10	Capital Reserve	\$50,000
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DECREASE REVENUE:

DM.15.5132.000 41001.00	Real Property Tax	\$50,000
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\_\_\_\_\_  
LEGISLATOR DENNIS F. VIRTUOSO

\_\_\_\_\_  
LEGISLATOR ANITA MULLANE

\_\_\_\_\_  
LEGISLATOR OWEN T. STEED

\_\_\_\_\_  
LEGISLATOR MARK J. GROZIO

\_\_\_\_\_  
LEGISLATOR CHRISTOPHER A. ROBINS

**NIAGARA COUNTY LEGISLATURE**

**FROM:** Administration Committee \_\_\_\_\_ **DATE:** 12/08/20 \_\_\_\_\_ **RESOLUTION #** B-17-20 \_\_\_\_\_

<b>APPROVED</b> CO. ATTORNEY	<b>REVIEWED</b> CO. MANAGER	<b>COMMITTEE ACTION</b> _____ _____ _____	<b>LEGISLATIVE ACTION</b> Approved: Ayes _____ Abs. _____ Noes _____ Rejected: Ayes _____ Abs. _____ Noes _____ Referred: _____
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**ADOPTION FOR 2021 ASSESSMENT ROLL & BUDGET - WATER DISTRICT**

WHEREAS, a public hearing was held on December 1, 2020, at 6:20 p.m., in the Legislative Chambers, Courthouse, Lockport, New York on the 2021 assessment roll and budget for the Niagara County Water District, and

WHEREAS, \_\_\_\_\_ addition(s) and/or deletion(s) were offered on said budget, now, therefore, be it

RESOLVED, that the Niagara County Legislature hereby affirms and adopts said 2021 assessment roll and budget for the Niagara County Water District, at \$ \_\_\_\_\_, and directs that the necessary taxes be levied to fund said budget pursuant to the provisions of the County law.

\_\_\_\_\_  
ADMINISTRATION COMMITTEE

**NIAGARA COUNTY LEGISLATURE**

**FROM:** Administration Committee **DATE:** 12/08/20 **RESOLUTION #** B-18-20

APPROVED CO. ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____ Rejected: Ayes _____ Abs. _____ Noes _____ Referred: _____

**ADOPTION FOR 2021 ASSESSMENT ROLL & BUDGET - SEWER DISTRICT**

WHEREAS, a public hearing was held on December 1, 2020, at 6:30 p.m., in the Legislative Chambers, Courthouse, Lockport, New York on the 2021 assessment roll and budget for the Niagara County Sewer District #1, and

WHEREAS, \_\_\_\_\_ addition(s) and/or deletion(s) were offered on said budget, now, therefore, be it

RESOLVED, that the Niagara County Legislature hereby affirms and adopts said 2021 assessment roll and budget for the Niagara County Sewer District #1, at \$ \_\_\_\_\_, and directs that the necessary taxes be levied to fund said budget pursuant to the provisions of the County law.

\_\_\_\_\_  
ADMINISTRATION COMMITTEE

**NIAGARA COUNTY LEGISLATURE**

**FROM:** Administration Committee \_\_\_\_\_ **DATE:** 12/08/20 \_\_\_\_\_ **RESOLUTION #** B-19-20 \_\_\_\_\_

**APPROVED**  
**CO. ATTORNEY**

**REVIEWED**  
**CO. MANAGER**

**COMMITTEE ACTION**

**LEGISLATIVE ACTION**

Approved: Ayes \_\_\_\_\_ Abs. \_\_\_\_\_ Noes \_\_\_\_\_

Rejected: Ayes \_\_\_\_\_ Abs. \_\_\_\_\_ Noes \_\_\_\_\_

Referred: \_\_\_\_\_

**ADOPTION FOR 2021 ASSESSMENT ROLL & BUDGET  
REFUSE DISPOSAL DISTRICT**

WHEREAS, a public hearing was held on December 1, 2020, at 6:40 p.m., in the Legislative Chambers, Courthouse, Lockport, New York on the 2021 assessment roll and budget for the Niagara County Refuse Disposal District, and

WHEREAS, \_\_\_\_\_ addition(s) and/or deletion(s) were offered on said budget, now, therefore, be it

RESOLVED, that the Niagara County Legislature hereby affirms and adopts said 2021 assessment roll and budget for the Niagara County Refuse Disposal District, at \$ \_\_\_\_\_, and directs that the necessary taxes be levied to fund said budget pursuant to the provisions of the County law.

\_\_\_\_\_  
ADMINISTRATION COMMITTEE



**NIAGARA COUNTY LEGISLATURE**

**FROM:** Administration Committee                      **DATE:** 12/08/20                      **RESOLUTION #** B-20-20

<b>APPROVED</b> CO. ATTORNEY	<b>REVIEWED</b> CO. MANAGER	<b>COMMITTEE ACTION</b> _____ _____	<b>LEGISLATIVE ACTION</b> Approved: Ayes _____ Abs. _____ Noes _____ Rejected: Ayes _____ Abs. _____ Noes _____ Referred: _____
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**AUTHORIZATION FOR COUNTY MANAGER AND BUDGET DIRECTOR TO MAKE CHANGES TO BUDGET**

RESOLVED, that the County Manager and Budget Director be and are hereby authorized, empowered, and directed to make any corrections, modifications, changes, additions and/or correct typographical errors not affecting the substance of the approved budget in order to balance accounts. This shall include any budget transfer within the same account classification and within the same fund which will maintain the integrity of the budget required for the close of the fiscal year.

\_\_\_\_\_  
ADMINISTRATION COMMITTEE

**NIAGARA COUNTY LEGISLATURE**

**FROM:** Administration Committee **DATE:** 12/08/20 **RESOLUTION #** B-21-20

<b>APPROVED</b>	<b>REVIEWED</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	Approved: Ayes _____ Abs. _____ Noes _____
		_____	Rejected: Ayes _____ Abs. _____ Noes _____
		_____	Referred: _____

**ADOPTION OF 2021 BUDGET**

WHEREAS, the Office of the County Manager and the Budget Office have submitted a tentative budget for the conduct of the County government of the County of Niagara, New York, the conduct of the Niagara County Water District, the conduct of the Sewer District #1, and the conduct of the Refuse Disposal District for the year 2021, and

WHEREAS, pursuant to Section 359 of the County Law, public hearings were held on December 1, 2020, on the Niagara County Water District's budget at 6:20 p.m., Sewer District #1's budget at 6:30 p.m., Refuse Disposal District at 6:40 p.m., and the County's budget at 6:50 p.m., in the Legislative Chambers, Courthouse, Lockport, New York, and

WHEREAS, certain additions and/or deletions to said budget were thereafter approved by this Legislature, now, therefore, be it

RESOLVED, that the tentative budget for the year 2021, together with certain additions and/or deletions heretofore approved this date by this Legislature, be and the same is hereby approved and adopted, and that the several amounts specified and set forth in said budgets as appropriation and revenues in the column "ADOPTED" be and are hereby appropriated for the objects and purposes specified.

\_\_\_\_\_  
ADMINISTRATION COMMITTEE

**NIAGARA COUNTY LEGISLATURE**

**FROM:** Administration Committee                      **DATE:** 12/08/20                      **RESOLUTION #** B-22-20

<b>APPROVED</b> <b>CO. ATTORNEY</b>  <hr/>	<b>REVIEWED</b> <b>CO. MANAGER</b>  <hr/>	<b>COMMITTEE ACTION</b>  <hr/>	<b>LEGISLATIVE ACTION</b> Approved: Ayes _____ Abs. _____ Noes _____ Rejected: Ayes _____ Abs. _____ Noes _____ Referred: _____
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**LEVYING OF TAXES**

WHEREAS, the Niagara County Legislature has, by resolution, made amendments to the tentative budget submitted for the year 2021 by the County Manager and the Budget Director, thereby making appropriations for the conduct of the County for calendar year 2021, now, therefore, be it

RESOLVED, that to meet the amount of the said appropriations, less the anticipated revenue from sources other than the real property tax levy, this Legislature hereby levies the following taxes pursuant to the provisions of Section 361 of the County Law and Section 900 of the Real Property Tax Law upon the taxable property in the County, upon the valuation are equalized by it, to wit:

Upon all taxable property in the County, the sum of \$\_\_\_\_\_.

Upon all the taxable property in the area comprising the Sewer District #1,  
the sum of \$\_\_\_\_\_.

Upon all the taxable property in the area comprising the County Water District,  
the sum of \$\_\_\_\_\_.

Upon all the taxable property in the area comprising the County Refuse Disposal District,  
the sum of \$\_\_\_\_\_.

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ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/08/20 RESOLUTION # B-23-20

<u>APPROVED</u> CO. ATTORNEY	<u>REVIEWED</u> CO. MANAGER	<u>COMMITTEE ACTION</u> _____ _____ _____	<u>LEGISLATIVE ACTION</u> Approved: Ayes _____ Abs. _____ Noes _____ Rejected: Ayes _____ Abs. _____ Noes _____ Referred: _____
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**APPROVAL OF TAX ROLLS**

WHEREAS, upon the tax rolls of the several towns and cities, the several taxes have been by the Legislators thereof duly extended as provided by law and by the several resolutions of this Legislature, and the said completed tax rolls have been laid before this Legislature for its approval, now, therefore, be it

RESOLVED, that the said tax rolls be approved as so completed; that the taxes so extended upon the tax rolls in the several amounts extended against each parcel of property upon the said rolls are hereby determined to be the taxes due thereon as set forth therein, and be it further

RESOLVED, that there be annexed to each of said rolls a tax warrant in the form prepared by the Clerk and heretofore laid before this Legislature for its approval, as provided for by Section 904 of the Real Property Tax Law; that such warrants shall be in the respective amounts heretofore authorized to be levied upon each of said rolls; that the several warrants be signed by the Chairman and the Clerk of the Legislature under the seal of the Legislature; and that the said rolls with the said warrants annexed thereto be forthwith delivered to the respective collectors of the several tax districts within the County.

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ADMINISTRATION COMMITTEE