



**AGENDA – BUDGET RESOLUTIONS
NIAGARA COUNTY LEGISLATURE
December 12, 2023 – 6:00 P.M.**

- B-01-23** Legislators Christopher A. Robins, Mark J. Grozio, Jeffrey Elder, re Budget Modification Sales Tax
- B-02-23** Legislators Rebecca J. Wydysh, Randy R. Bradt, et al., re Budget Modification Sales Tax
- B-03-23** Community Safety & Security and Administration, re Budget Modification for Emergency Services Contractual Expenses
- B-04-23** Administration, re Adoption for 2024 Assessment Roll & Budget – Water District
- B-05-23** Administration, re Adoption for 2024 Assessment Roll & Budget – Sewer District
- B-06-23** Administration, re Adoption for the 2024 Assessment Roll & Budget – Refuse Disposal District
- B-07-23** Administration, re Authorization for County Manager and Budget Director to Make Changes to Budget
- B-08-23** Administration, re Adoption of 2024 Budget
- B-09-23** Administration, re Levying of Taxes
- B-10-23** Administration, re Approval of Tax Rolls

Alysa T. Tomasino

Alysa T. Tomasino, Clerk
Niagara County Legislature

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Christopher A. Robins, Mark J. Grozio **DATE:** 12/12/23 **RESOLUTION #** B-01-23
and Jeffrey Elder

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION _____ _____	LEGISLATIVE ACTION Approved: Ayes _____ Abs. _____ Noes _____ Rejected: Ayes _____ Abs. _____ Noes _____ Referred: _____
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**BUDGET MODIFICATION
SALES TAX**

WHEREAS, the Sales Tax amount appropriated in the 2024 budget is \$91,350,000, now, therefore, be it
RESOLVED, that sales tax revenue be increased in the 2024 Budget by \$2,193,550, and be it further
RESOLVED, that the following 2024 budget modification be effectuated:

INCREASE REVENUE:

A.07.1325.000 41110.01	Sales & Use Tax-General	\$1,162,582
A.07.1325.000 41110.02	Sales & Use Tax-Medicaid	<u>\$1,030,968</u>
		\$2,193,550

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$2,193,550
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LEGISLATOR CHRISTOPHER A. ROBINS

LEGISLATOR MARK J. GROZIO

LEGISLATOR JEFFREY ELDER

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Rebecca J. Wydysh, Randy R. Bradt, DATE: 12/12/23 RESOLUTION # B-02-23
David E. Godfrey, Richard L. Andres, et al.

APPROVED BY CO. ATTORNEY REVIEWED BY CO. MANAGER COMMITTEE ACTION LEGISLATIVE ACTION
Approved: Ayes Abs. Noes
Rejected: Ayes Abs. Noes
Referred:

BUDGET MODIFICATION
SALES TAX

WHEREAS, the Sales Tax amount appropriated in the 2024 budget is \$91,350,000, now, therefore be it
RESOLVED, that the sales tax amount be increased in the 2024 budget by \$500,000, and be if further
RESOLVED, that the following 2024 budget modification be effectuated:

INCREASE REVENUE:

A.07.1325.000 41110.01 Sales & Use Tax-General \$265,000
A.07.1325.000 41110.02 Sales & Use Tax-Medicaid \$235,000

DECREASE REVENUE:

A.07.1325.000 41001.00 Real Property Tax \$500,000

LEGISLATOR REBECCA J. WYDYSH

LEGISLATOR RANDY R. BRADT

LEGISLATOR DAVID E. GODFREY

LEGISLATOR RICHARD L. ANDRES

LEGISLATOR IRENE M. MYERS

LEGISLATOR JESSE P. GOOCH

LEGISLATOR WILLIAM J. COLLINS

LEGISLATOR MICHAEL A. HILL

LEGISLATOR ANTHONY J. NEMI

LEGISLATOR SHAWN A. FOTI

LEGISLATOR CHRISTOPHER VOCCIO

LEGISLATOR RICHARD E. ABBOTT

NIAGARA COUNTY LEGISLATURE

FROM: Community Safety & Security Committee **DATE:** 12/12/23 **RESOLUTION #** B-03-23
and Administration Committee

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION _____ _____	LEGISLATIVE ACTION Approved: Ayes _____ Abs. _____ Noes _____ Rejected: Ayes _____ Abs. _____ Noes _____ Referred: _____
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**BUDGET MODIFICATION FOR
EMERGENCY SERVICES CONTRACTUAL EXPENSES**

WHEREAS, the residents of the County of Niagara depend and rely on ambulance services provided by a combination of Niagara County, EMS volunteers, through the firefighting agencies in Niagara County, and private ambulance services to provide transportation to hospitals, and

WHEREAS, the County of Niagara will utilize funds from the Coronavirus State and Local Fiscal Recovery Fund (CSLFRF), a part of the American Rescue Plan Act, to fund a contract for EMS Service, now, therefore, be it

RESOLVED, that the following 2024 budget be effectuated:

INCREASE REVENUE:

A.19.3640.000 44089.07	Federal Aid, Other ARPA State/Local Fiscal Recovery Fund	\$165,600
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INCREASE APPROPRIATIONS:

A.19.3640.000 74500.01	Contractual Expenses	\$165,600
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COMMUNITY SAFETY & SECURITY
COMMITTEE

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee

DATE: 12/12/23

RESOLUTION # B-04-23

APPROVED BY
CO. ATTORNEY

REVIEWED BY
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes _____ Abs. _____ Noes _____
Rejected: Ayes _____ Abs. _____ Noes _____
Referred: _____

ADOPTION FOR 2024 ASSESSMENT ROLL & BUDGET - WATER DISTRICT

WHEREAS, a public hearing was held on December 5, 2023, at 5:10 p.m., in the Legislative Chambers, Courthouse, Lockport, New York on the 2024 assessment roll and budget for the Niagara County Water District, and

WHEREAS, _____ addition(s) and/or deletion(s) were offered on said budget, now, therefore, be it

RESOLVED, that the Niagara County Legislature hereby affirms and adopts said 2024 assessment roll and budget for the Niagara County Water District, at \$ _____, and directs that the necessary taxes be levied to fund said budget pursuant to the provisions of the County law.

ADMINISTRATION COMMITTEE

NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/12/23 RESOLUTION # B-09-23

APPROVED BY CO. ATTORNEY REVIEWED BY CO. MANAGER COMMITTEE ACTION LEGISLATIVE ACTION Approved: Ayes Abs. Noes Rejected: Ayes Abs. Noes Referred:

LEVYING OF TAXES

WHEREAS, the Niagara County Legislature has, by resolution, made amendments to the tentative budget submitted for the year 2024 by the County Manager and the Budget Director, thereby making appropriations for the conduct of the County for calendar year 2024, now, therefore, be it

RESOLVED, that to meet the amount of the said appropriations, less the anticipated revenue from sources other than the real property tax levy, this Legislature hereby levies the following taxes pursuant to the provisions of Section 361 of the County Law and Section 900 of the Real Property Tax Law upon the taxable property in the County, upon the valuation are equalized by it, to wit:

Upon all taxable property in the County, the sum of \$

Upon all the taxable property in the area comprising the Sewer District #1, the sum of \$

Upon all the taxable property in the area comprising the County Water District, the sum of \$

Upon all the taxable property in the area comprising the County Refuse Disposal District, the sum of \$

ADMINISTRATION COMMITTEE

