



CITY OF NEWPORT  
2060 1<sup>ST</sup> Avenue  
Newport, MN 55055  
(651) 459-5677  
ci.newport.mn.us

MAYOR:	Laurie Elliott	City Administrator:	Joe Hatch
COUNCIL:	Kevin Chapdelaine	Supt. of Public Works:	Matt Yokiell
	Tom Ingemann	Fire Chief:	Steven Wiley
	Marvin Taylor	Asst. to the City Admin:	Travis Brierley
	Rozlyn Johnson	Law Enforcement (WCSO):	Bill Harrell

### **CITY COUNCIL AGENDA December 1, 2022- 5:30 PM**

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. ADOPT AGENDA
5. PUBLIC COMMENTS - Visitors may share their concerns with the City Council on any issue, which is not already on the agenda, under Public Comments. Please give your name, address and your concern or comments. Each person will have 3 minutes to speak. Your comments must be addressed exclusively to the Mayor and City Council, not to any individual Council or staff member. The Mayor reserves the right to limit an individual's presentation if it becomes redundant, repetitive, irrelevant, or overly argumentative. All comments will be taken under advisement by the Council. No action will be taken at this time.
6. ADOPT CONSENT AGENDA – All items listed under this section are considered routine and non-controversial by the Council and will be approved by a single motion. An item may be removed from the consent agenda and discussed if a Council member, staff member, or citizen so requests.
  - A. Minutes- November 3, 2022 Council Workshop
  - B. Gambling Application- Capital City Strutters
  - C. Gambling Application- Capital City Strutters
  - D. List of Bills- \$131,135.11
7. WASHINGTON COUNTY SHERIFF'S OFFICE REPORT
8. FIRE CHIEF'S REPORT
9. ENGINEER'S REPORT
  - A. MOU- Underground BMP SWWD
10. SUPERINTENDENT OF PUBLIC WORKS REPORT
11. ADMINISTRATION REPORT
  - A. **Public Hearing-** Truth-In-Taxation (6:00 p.m.)
  - B. **Resolution No 2022-47-** Assessment of Delinquent Accounts
12. MAYOR AND COUNCIL REPORTS

13. ADJOURNMENT



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## **COUNCIL WORKSHOP MINUTES November 3, 2022**

### **1. CALL TO ORDER**

Mayor Elliott called the City Council Workshop to order at 6:07 p.m. on November 3, 2022.

### **2. ROLL CALL**

Present (5): Mayor Laurie Elliott, Council Member Kevin Chapdelaine, Council Member Tom Ingemann, Council Member Marvin Taylor, and Council Member Rozlyn Johnson.

Not Present (0): None.

### **3. REFINERY PRESENTATION**

Kate Blair Klossner, Government Affairs Manager, and Austin Fontenot, General Manager for Marathon Refinery, presented to Council. They gave an update on the St. Paul Park Refinery and inquired about the needs of the community. Mayor Elliott thanked Marathon Refinery for their generous donation in sponsoring Pioneer Days.

Superintendent of Public Works Matt Yokiell stated he has been working with Aaron Christy regarding a potential partnership for a dog park for Newport. The proposed area for the dog park is in the buffer zone between 5<sup>th</sup> and 7<sup>th</sup> Avenue and 2<sup>nd</sup> street. This area has water available as well as space for parking. Superintendent Yokiell is working to get pricing for fencing and will get that information to Mr. Christy. Mayor Elliott inquired the threshold for local approval. Ms. Klossner stated the local approval threshold is \$5,000 and anything larger than \$5,000 would require a higher level of approval. Mayor Elliott explained that the dog park is a high priority and very meaningful for our community. Ms. Klossner understands the importance and will advocate on the city's behalf.

Mayor Elliott inquired about emissions. Mr. Fontenot stated he can provide emissions reports showing their reductions.

#### **4. CIP/BUDGET UPDATE**

Assistant to the City Administrator Travis Brierley stated staff updated the CIP. The goals were to put items in the CIP, estimate life cycles / replacement costs, stabilize the transfers going from the general fund to the CIP's, and avoid significant fluctuations in the future. Council discussed park priorities. Mayor Elliott stated the second priority out of the parks survey was a dog park, and the third priority was to fix our sport courts. Council discussed new play equipment at Busy Beaver and an updated ice rink at Loveland. The direction for staff is to reduce the funds for the hockey rink from \$150,000 to \$125,000 and use the remaining \$25,000 for the potential dog park fencing. They should take an additional \$50,000 out of NEDA for the Busy Beaver play structure. The Busy Beaver play structure will most likely need another \$15,000 to \$25,000. This year we will use the current boards for the hockey rink, but next year we can investigate something else. The Lions Park money would be used to redo the tennis courts.

Assistant Brierley presented the 2023 budget update. The preliminary proposed levy was 3.7 million but had unknown factors including health care costs and updates to the CIP. Staff found our health care costs increased 7% and discussed the budget if our CIP is reduced by \$220,000.

City Engineer Jon Herdegen informed Council about a MPCA Grant, and stated they recently completed a sanitary sewer study for a future development north of Bailey Road.

#### **5. FUTURE MEETING AGENDA ITEMS**

Assistant Brierley stated future agenda items include final CIP/Budget, TNT Presentation, Planning Commission Public Hearings for CUP's, Fire Relief proposal for PERA, and vacation buyout.

#### **6. ADJOURNMENT**

Mayor Elliott adjourned the City Council Workshop at 8:01 p.m. on November 3, 2022.

Respectfully submitted:  
Jill Thiesfeld,  
Administrative Assistant II

Signed: \_\_\_\_\_  
Laurie Elliott, Mayor

MINNESOTA LAWFUL GAMBLING  
**LG220 Application for Exempt Permit**

An exempt permit may be issued to a nonprofit organization that:

- conducts lawful gambling on five or fewer days, and
- awards less than \$50,000 in prizes during a calendar year.

If total raffle prize value for the calendar year will be \$1,500 or less, contact the Licensing Specialist assigned to your county by calling 651-539-1900.

**Application Fee (non-refundable)**

Applications are processed in the order received. If the application is postmarked or received 30 days or more before the event, the application fee is **\$100**; otherwise the fee is **\$150**.

Due to the high volume of exempt applications, payment of additional fees prior to 30 days before your event will not expedite service, nor are telephone requests for expedited service accepted.

**ORGANIZATION INFORMATION**

Organization Name: CAPITAL CITY SCRUTTERS NUTF Previous Gambling Permit Number: X- 04925-22-040  
Minnesota Tax ID Number, if any: \_\_\_\_\_ Federal Employer ID Number (FEIN), if any: \_\_\_\_\_  
Mailing Address: 6532 81<sup>ST</sup> ST. S  
City: COTTAGE GROVE State: MN Zip: 55016 County: WASHINGTON  
Name of Chief Executive Officer (CEO): JAMES PIFFER  
CEO Daytime Phone: 612-991-5795 CEO Email: JCAPE@MSD.COM  
(permit will be emailed to this email address unless otherwise indicated below)  
Email permit to (if other than the CEO): \_\_\_\_\_

**NONPROFIT STATUS**

Type of Nonprofit Organization (check one):  
 Fraternal  Religious  Veterans  Other Nonprofit Organization

**Attach a copy of one of the following showing proof of nonprofit status:**

(DO NOT attach a sales tax exempt status or federal employer ID number, as they are not proof of nonprofit status.)

- A current calendar year Certificate of Good Standing**  
Don't have a copy? Obtain this certificate from:  
MN Secretary of State, Business Services Division  
60 Empire Drive, Suite 100  
St. Paul, MN 55103  
Secretary of State website, phone numbers:  
[www.sos.state.mn.us](http://www.sos.state.mn.us)  
651-296-2803, or toll free 1-877-551-6767
- IRS income tax exemption (501(c)) letter in your organization's name**  
Don't have a copy? To obtain a copy of your federal income tax exempt letter, have an organization officer contact the IRS toll free at 1-877-829-5500.
- IRS - Affiliate of national, statewide, or international parent nonprofit organization (charter)**  
If your organization falls under a parent organization, attach copies of both of the following:  
1. IRS letter showing your parent organization is a nonprofit 501(c) organization with a group ruling; and  
2. the charter or letter from your parent organization recognizing your organization as a subordinate.

**GAMBLING PREMISES INFORMATION**

Name of premises where the gambling event will be conducted (for raffles, list the site where the drawing will take place): TINUCCI'S RESTAURANT  
Physical Address (do not use P.O. box): 396 21<sup>ST</sup> ST.  
Check one:  
 City: NEWPORT Zip: 55055 County: WASHINGTON  
 Township: \_\_\_\_\_ Zip: \_\_\_\_\_ County: \_\_\_\_\_  
Date(s) of activity (for raffles, indicate the date of the drawing): 02-12-2023

Check each type of gambling activity that your organization will conduct:

- Bingo  Paddlewheels  Pull-Tabs  Tipboards  Raffle

**Gambling equipment** for bingo paper, bingo boards, raffle boards, paddlewheels, pull-tabs, and tipboards must be obtained from a distributor licensed by the Minnesota Gambling Control Board. EXCEPTION: Bingo hard cards and bingo ball selection

**LOCAL UNIT OF GOVERNMENT ACKNOWLEDGMENT (required before submitting application to the Minnesota Gambling Control Board)**

**CITY APPROVAL  
for a gambling premises  
located within city limits**

The application is acknowledged with no waiting period.

The application is acknowledged with a 30-day waiting period, and allows the Board to issue a permit after 30 days (60 days for a 1st class city).

The application is denied.

Print City Name: \_\_\_\_\_

Signature of City Personnel: \_\_\_\_\_

\_\_\_\_\_

Title: \_\_\_\_\_ Date: \_\_\_\_\_

**The city or county must sign before submitting application to the Gambling Control Board.**

**COUNTY APPROVAL  
for a gambling premises  
located in a township**

The application is acknowledged with no waiting period.

The application is acknowledged with a 30-day waiting period, and allows the Board to issue a permit after 30 days.

The application is denied.

Print County Name: \_\_\_\_\_

Signature of County Personnel: \_\_\_\_\_

\_\_\_\_\_

Title: \_\_\_\_\_ Date: \_\_\_\_\_

**TOWNSHIP (if required by the county)**  
On behalf of the township, I acknowledge that the organization is applying for exempted gambling activity within the township limits. (A township has no statutory authority to approve or deny an application, per Minn. Statutes, section 349.213.)

Print Township Name: \_\_\_\_\_

Signature of Township Officer: \_\_\_\_\_

\_\_\_\_\_

Title: \_\_\_\_\_ Date: \_\_\_\_\_

**CHIEF EXECUTIVE OFFICER'S SIGNATURE (required)**

The information provided in this application is complete and accurate to the best of my knowledge. I acknowledge that the financial report will be completed and returned to the Board within 30 days of the event date.

Chief Executive Officer's Signature: \_\_\_\_\_ Date: 11-21-2022

(Signature must be CEO's signature; designee may not sign)

Print Name: James P. Feffer

**REQUIREMENTS**

**Complete a separate application for:**

- all gambling conducted on two or more consecutive days; or
- all gambling conducted on one day.

Only one application is required if one or more raffle drawings are conducted on the same day.

**Financial report to be completed within 30 days after the gambling activity is done:**  
A financial report form will be mailed with your permit. Complete and return the financial report form to the Gambling Control Board.

Your organization must keep all exempt records and reports for 3-1/2 years (Minn. Statutes, section 349.166, subd. 2(f)).

**MAIL APPLICATION AND ATTACHMENTS**

**Mail application with:**

\_\_\_\_\_ a copy of your proof of nonprofit status; and

\_\_\_\_\_ application fee (non-refundable). If the application is postmarked or received 30 days or more before the event, the application fee is **\$100**; otherwise the fee is **\$150**. Make check payable to **State of Minnesota**.

**To:** Minnesota Gambling Control Board  
1711 West County Road B, Suite 300 South  
Roseville, MN 55113

**Questions?**  
Call the Licensing Section of the Gambling Control Board at 651-539-1900.

Data privacy notice: The information requested on this form (and any attachments) will be used by the Gambling Control Board (Board) to determine your organization's qualifications to be involved in lawful gambling activities in Minnesota. Your organization has the right to refuse to supply the information; however, if your organization refuses to supply this information, the Board may not be able to determine your organization's qualifications and, as a consequence, may refuse to issue a permit. If your organization supplies the information requested, the Board will be able to process the application. Your organization's name and address will be public information when received by the Board. All other information provided will be private data about your organization until the Board issues the permit. When the Board issues the permit, all information provided will become public. If the Board does not issue a permit, all information provided remains private, with the exception of your organization's name and address which will remain public. Private data about your organization are available to Board members, Board staff whose work requires access to the information; Minnesota's Department of Public Safety; Attorney General; Commissioners of Administration, Minnesota Management & Budget, and Revenue; Legislative Auditor, national and international gambling regulatory agencies; anyone pursuant to court order; other individuals and agencies specifically authorized by state or federal law to have access to the information; individuals and agencies for which law or legal order authorizes a new use or sharing of information after this notice was given; and anyone with your written consent.

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Mailing Address: 6532 81<sup>st</sup> ST. S

City: COTTAGE GROVE State: mn Zip: 55016 County: WASHINGTON

Name of Chief Executive Officer (CEO): JAMES FEIFFER

CEO Daytime Phone: 612-991-5795 CEO Email: JICAPE@msn.com  
(permit will be emailed to this email address unless otherwise indicated below)

Email permit to (if other than the CEO): \_\_\_\_\_

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St. Paul, MN 55103  
Secretary of State website, phone numbers:  
[www.sos.state.mn.us](http://www.sos.state.mn.us)  
651-296-2803, or toll free 1-877-551-6767
- IRS income tax exemption (501(c)) letter in your organization's name**  
Don't have a copy? To obtain a copy of your federal income tax exempt letter, have an organization officer contact the IRS toll free at 1-877-829-5500.
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On behalf of the township, I acknowledge that the organization is applying for exempted gambling activity within the township limits. (A township has no statutory authority to approve or deny an application, per Minn. Statutes, section 349.213.)

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Title: \_\_\_\_\_ Date: \_\_\_\_\_

**CHIEF EXECUTIVE OFFICER'S SIGNATURE (required)**

The information provided in this application is complete and accurate to the best of my knowledge. I acknowledge that the financial report will be completed and returned to the Board within 30 days of the event date.

Chief Executive Officer's Signature: \_\_\_\_\_ Date: 11-21-2024  
Signature must be CEO's signature; designee may not sign

Print Name: JAMES FEITZER

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- \_\_\_\_\_ application fee (non-refundable). If the application is postmarked or received 30 days or more before the event, the application fee is **\$100**; otherwise the fee is **\$150**. Make check payable to **State of Minnesota**.

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Roseville, MN 55113

**Questions?**  
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ment of Public Safety; Attorney General; Commissioners of Administration, Minnesota Management & Budget, and Revenue; Legislative Auditor, national and international gambling regulatory agencies; anyone pursuant to court order; other individuals and agencies specifically authorized by state or federal law to have access to the information; individuals and agencies for which law or legal order authorizes a new use or sharing of information after this notice was given; and anyone with your written consent.

Recurring

2044e	COMCAST	17-Nov-22	\$751.01	Phone services and rental
2045e	UNITED STATES TREASURY	17-Nov-22	\$7,649.58	SS, Federal and Medicare
2046e	HEALTHPARTNERS	17-Nov-22	\$11,258.96	Health insurance
2047e	MN REVENUE	17-Nov-22	\$1,293.76	State taxes
2048e	MSRS	17-Nov-22	\$3,401.80	HCSP & voluntary retirement
2049e	UNUM	17-Nov-22	\$461.22	Long-term disability and life insurance
2050e	WEX HEALTH	17-Nov-22	\$517.69	HPSA
2051e	COMCAST	23-Nov-22	\$176.49	Library cable & Internet
25112	MARGE BARENTHIN	17-Nov-22	\$163.88	Election judge
25113	JESSICA BENSON	17-Nov-22	\$122.56	Election judge
25114	CAROLINE CLAUSEN	17-Nov-22	\$228.56	Election judge
25115	PENNY DUFF	17-Nov-22	\$343.13	Election judge
25116	TIM FINLEY	17-Nov-22	\$129.19	Election judge
25117	H & U CONSTRUCTION	17-Nov-22	\$43,098.07	City Hall/Public Safety Building pay application 22
25118	MICHAEL LAUGHTON	17-Nov-22	\$106.00	Election judge
25119	CHIA LOR	17-Nov-22	\$51.25	Election judge
25120	Metropolitan Council	17-Nov-22	\$2,460.15	SAC charge
25121	PASKI PASKARADEVAN	17-Nov-22	\$293.06	Election judge
25122	WILL PEINE	17-Nov-22	\$170.50	Election judge
25123	PERA	17-Nov-22	\$4,391.99	Retirement
25124	CAROL PETERSEN	17-Nov-22	\$112.63	Election judge
25125	QUADIENT FINANCE USA, INC.	17-Nov-22	\$500.00	Postage
25126	MARLYS SIME	17-Nov-22	\$175.56	Election judge
25127	WEX HEALTH	17-Nov-22	\$60.50	Monthly fee
25128	BARBARA WILCZIEK	17-Nov-22	\$231.69	Election judge
25129	XCEL ENERGY	17-Nov-22	\$2,886.54	Natural gas and electricity
25130	CHRIS TAYLOR	17-Nov-22	\$61.82	Overpayment of final utility bill
25131	SHIRLENE VITULLO	17-Nov-22	\$157.01	Overpayment of final utility bill
25132	ANCHOR SOLAR INVESTMENTS, LL	23-Nov-22	\$372.26	Solar leasing
25133	TRAVIS BRIERLEY	23-Nov-22	\$187.75	Mileage reimbursement
25134	VERIZON	23-Nov-22	\$269.94	Cell phones and hot spots
		Staff	\$18,623.02	

Non-recurring

25135	ADVANCED GRAPHIX INC.	01-Dec-22	\$646.60	Vehicle logo update
25136	ASTLEFORD INTERNATIONAL TRUC	01-Dec-22	\$63.55	Truck parts
25137	BOLTON & MENK, INC.	01-Dec-22	\$2,248.50	City planning
25138	COMMERCIAL ASPHALT CO.	01-Dec-22	\$69.50	MV4 asphalt patch
25139	EARL F. ANDERSEN	01-Dec-22	\$884.00	Street sign supplies
25140	EDS TROPHIES INC	01-Dec-22	\$150.50	Council name plates and annual awards
25141	FIRST IMPRESSION GROUP	01-Dec-22	\$820.00	Winter newsletter
25142	GLOBAL INDUSTRIAL	01-Dec-22	\$2,479.30	Loveland drinking fountain
25143	GUARDIAN SUPPLY	01-Dec-22	\$107.94	Uniform
25144	HAWKINS	01-Dec-22	\$20.00	Chlorine cylinders
25145	HEALTHPARTNERS	01-Dec-22	\$2,057.00	Pre-employment exam
25146	INSTRUMENTAL RESEARCH, INC.	01-Dec-22	\$47.10	Water testing
25147	MENARDS - COTTAGE GROVE	01-Dec-22	\$68.11	Operating supplies
25148	MOTION PICTURE LICENSING CORP	01-Dec-22	\$157.54	Motion picture licensing
25149	OXYGEN SERVICE CO.	01-Dec-22	\$141.81	Oxygen supplies
25150	SOUTH SUBURBAN RENTAL, INC.	01-Dec-22	\$20.49	LP gas
25151	SOUTH WASHINGTON WATERSHEE	01-Dec-22	\$20,000.00	North Ravine bond payment
25152	T.A. SCHIFSKY & SONS, INC.	01-Dec-22	\$74.25	Patching mis
25153	TOWMASTER	01-Dec-22	\$25.65	Plow truck switch
25154	WHEELCO	01-Dec-22	\$345.70	Plow truck parts
			\$131,135.11	



# MSA Engineer's Report

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**To:** Honorable Mayor and City Council Members  
Mr. Joe Hatch, City Administrator

**From:** Jon Herdegen, P.E. – City Engineer

**Subject:** Alternative Stormwater Compliance

**Date:** November 18, 2022 – For the December 1<sup>st</sup> City Council Meeting

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As outlined in the South Washington Watershed District Rules (7.3.4 Stormwater Quality), the maximum Allowable Total Phosphorus (TP) Loading Rate for areas contributing runoff to the Mississippi River is 0.22 lb/ac/yr. All construction project within the watershed must incorporate a stormwater BMP (best management practice) capable of reducing the TP loading to the maximum allowable rate. Normally, the most cost-effective BMP to reduce TP is a wet detention pond which allows the phosphorus particles to settle out of the stormwater before discharging to the receiving body. On small development sites or sites with shallow bedrock, construction of an adequately sized BMP is not practical.

In 2020, Wilson Trucking Lines proposed to improve their gravel parking lot with bituminous pavement. The required BMP footprint would be both expensive and would sacrifice valuable space from their operation. The City and Wilson Trucking Lines worked with the SWWD to craft a memorandum of understanding that outlines an alternative compliance schedule for the site to allow for the parking lot reconstruction project to commence later that fall. We identified a value of \$6,000/lb for the annual reduction of TP. Wilson Trucking Lines provided a cash escrow in the amount of \$22,440 to account of the 3.74 lb/yr deficit.

During the design of the underground stormwater detention system for the City Hall/Public Safety Building, we (MSA) reached a point of diminishing returns between rock excavation costs and the required storage volume needed to achieve the required TP reduction. The City and SWWD executed second MOU for alternative stormwater compliance that identified a value of \$5,700 to account for the 0.95lb/yr deficit.

The SWWD is planning to construct an underground stormwater BMP at 16<sup>th</sup> Street and Cedar Lane that is capable of removing approximately 31lb/yr of TP. The SWWD has requested that the City allocate the funds associated with the alternative stormwater compliance (\$28,140 total) to the construction of the proposed BMP. Along with the \$22,440 from Wilson Trucking Lines, staff proposes to contribute \$5,700 of the ARPA funds (\$30,000 was set aside for stormwater treatment) to the project. In staff's opinion, this is an extremely cost-effective solution to address the TP reduction requirements and we are very pleased with the cooperative efforts of the SWWD to resolve this challenge.

**Action Requested:** We respectfully request the City Council consider the enclosed Memorandum of Understanding between the City and SWWD and allocate \$5,700 from the ARPA funds to the construction of the underground stormwater BMP at 16<sup>th</sup> Street and Cedar Lane.

**MEMORANDUM OF UNDERSTANDING BETWEEN  
THE CITIES OF NEWPORT AND SOUTH WASHINGTON WATERSHED DISTRICT**

**Use of Available City of Newport Funds Under Alternative Compliance  
Applied to the Installation of Underground BMP at 16<sup>th</sup> Street and Cedar Lane**

**THIS AGREEMENT**, by and between the South Washington Watershed District, a political subdivision of the State of Minnesota, herein after referred to as the “SWWD”, and The City of Newport, a political subdivision of the State of Minnesota, hereinafter referred to as the “City.”

**WHEREAS**, the City has an Memorandum of Understanding (MOU) with Wilson Trucking Lines and is holding an escrow, an amount of \$22,440 for to meet a Total Phosphorus (TP) reduction loading target of 3.74 lbs/yr (\$6,000/lb): and

**WHEREAS**, the City has a MOU with the SWWD allowing for alternative compliance to meet a TP reduction loading target of 0.95 lbs/yr for the construction a new City Hall and Public Safety Building; and

**WHEREAS**, the TP reduction loading target for the City Hall and Public Safety Building is valued at \$5,700 (\$6,000/lb), and

**WHEREAS**, the SWWD is installing a treatment device at 16<sup>th</sup> Street and Cedar Lane designed to remove 22 tons of Total Suspended Sediment (TSS)/yr, with an associated removal of 31 lbs/yr of TP, and

**WHEREAS**, conditions in the City of Newport for creating effective, small footprint and low cost projects is an ongoing challenge due to underlying challenges with high bedrock and low infiltration potential

**NOW THEREFORE**, the City and SWWD agree to the following:

1. This Memorandum of Understanding (“MOU”) is designed to address the obligations of all parties to this agreement.
2. The City of will provide a sum of **\$28,140** to the SWWD to apply to the cost of installation of the planned underground BMP device at 16<sup>th</sup> Street and Cedar Lane. The sum is a combination of monies from two projects within the City that require TP reductions under SWWD Stormwater Rules. The two funds identified consist of:
  - a. An MOU effective 10/19/2020 between the City and Wilson Trucking Lines provides for Alternative Stormwater Compliance for treatment of 3.74 lbs/yr TP for the construction of parking lot improvements in the amount of \$22,440
  - b. An MOU effective 7/13/2021 which provides for Alternative Stormwater Compliance for the construction of the Newport City Hall and Public Safety Building in an amount of \$5,700.
3. The underground BMP planned by the SWWD for the site at 16<sup>th</sup> Street and Cedar Lane is designed to capture 22 tons of Total Suspended Sediment in order to reduce loading to this TMDL identified target pollutant.
4. The BMP as modeled will provide removal of 31 lbs/yr of TP, far exceeding the 4.69 lbs targeted for removal by the two City related projects.
5. The City will provide one-time payment of \$28,140 to the SWWD to be applied in full towards the installation of the underground BMP at 16<sup>th</sup> Street and Cedar Lane.

6. Following payment to the SWWD, no further obligations with regard to TP treatment will be required for the Wilson Lines Project as completed in 2020 and the City Hall/Public Works project as completed in 2022.

7. Independent Contractor

Nothing contained in this Agreement is intended or should be construed as creating the relationship of co-partners or joint ventures with the City. No tenure or any rights or benefits, including Workers' Compensation, Unemployment Insurance, medical care, sick leave, vacation leave, severance pay, PERA, or other benefits available to City employees, shall accrue to SWWD or employees of SWWD performing services under this Agreement.

8. Indemnification

To the limit on governmental liability for a single governmental unit as specified in Minnesota Statutes, Section 466.04, Subdivision 1, SWWD agrees it will defend, indemnify and hold harmless the City, its officers and employees against any and all liability, loss, costs, damages and expenses which the City, its officers or employees may hereafter sustain, incur, or be required to pay arising out of the SWWD's performance or failure to adequately perform its obligations pursuant to this Agreement.

9. Data practices

All data collected, created, received, maintained, or disseminated for any purposes by the activities of Contractor or its subcontractors because of this contract is governed by the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as amended, the Minnesota Rules implementing such act now in force or as adopted, as well as federal regulations on data privacy and compliance with the requirements of such statutes and regulations being imposed as a term of this contract.

Trade Secrets: Assuming that the material that the organization would supply is not just proprietary, but also constitutes a trade secret under the Uniform Trade Secrets Act definition, it could be protected under Minn. Stat. Section 13.37 subd. 1(b) and subd. 2. The MGDPA definition of "trade secret information" tracks the language of the UTSA, and thus includes "government data, including a formula, pattern, compilation, program, device, method, technique or process (1) that was supplied by the affected individual or organization, (2) that is the subject of efforts by the individual or organization that are reasonable under the circumstances to maintain its secrecy, and (3) that derives independent economic value, actual or potential, from not being generally known to, and not being readily ascertainable by proper means by, other persons who can obtain economic value from its disclosure or use." If it meets this definition, then subd. 2 makes it nonpublic data with regard to data not on individuals, and private data with regard to data on individuals. Beyond the protections of this provision, it would be difficult for a city to keep a promise of confidentiality.

10. Records – Availability and Retention

The SWWD agrees that the City or any of their duly authorized representatives at any time during normal business hours and as often as they may reasonably deem necessary, shall have access to and the right to examine, audit, excerpt, and transcribe any books, documents, papers, records, etc., which are pertinent to the accounting practices and procedures of the SWWD and invoice transactions relating to this Agreement.

SWWD agrees to maintain these records for a period of six (6) years from the date of termination of this Agreement.

11. Merger and Modification

It is understood and agreed that the entire Agreement between the parties is contained here and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter. All items referred to in this Agreement are incorporated or attached and are deemed to be part of this Agreement. Any material alterations, variations, modifications, or waivers of provisions of this Agreement shall be valid only when they have been reduced to writing as an amendment and signed by the parties.

**12. Default and Cancellation**

If the SWWD fails to perform any of the provisions of this Agreement or so fails to administer the work as to endanger the performance of the Agreement, this shall constitute default.

Unless the SWWD's default is executed, the City may, upon written notice, immediately cancel this Agreement in its entirety.

This Agreement may be cancelled with or without cause by either party upon thirty (30) days written notice.

**13. Nondiscrimination**

During the performance of this Agreement, the SWWD agrees to the following:

No person shall, on the grounds of race color, religion, age, sex, disability, marital status, public assistance status, criminal record, creed or national origin be excluded from full employment rights in, participation in, be denied the benefits of or be otherwise subjected to discrimination under any and all applicable federal and state laws against discrimination.

SWWD has signed this Agreement and the City having duly approved this Agreement pursuant to such approval and the proper City officials having signed this Agreement, the parties hereto agree to be bound by the provisions herein set forth.

I concur with this Memorandum of Understanding.

CITY OF NEWPORT

SOUTH WASHINGTON WATERSHED DISTRICT

\_\_\_\_\_  
Laurie Elliott  
Mayor

\_\_\_\_\_  
Brian Johnson  
SWWD Board President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

# CITY OF NEWPORT, MINNESOTA

## GENERAL FUND 2023 PROPOSED BUDGET

REVENUE	2018 ACTUAL BUDGET	2019 ACTUAL BUDGET	2020 ACTUAL BUDGET	2021 ACTUAL BUDGET	2022 APPROVED BUDGET	2023 PROPOSED BUDGET
<b>Property Taxes</b>						
Current ad valorem	1,792,910	1,908,778	1,893,896	1,858,170	1,878,500	1,968,627
Fiscal disparities	326,837	345,853	381,122	368,425	358,927	370,980
Fire relief	62,157	15,385	15,938	5,396	-	
Special Assessments/debt service						
Total Property Taxes	2,181,904	2,270,016	2,290,956	2,231,991	2,237,427	2,339,607
<b>Intergovernmental Revenue</b>						
Local governmental aid	599,605	563,975	563,975	527,195	527,195	452,475
Market Value & other tax credits						
Police town aid						
Police training reimbursement						
State fire relief aid	20,837	22,320	24,582	23,969	24,000	24,000
Other/miscellaneous grants	37,651	14,892	36,814	78,576	25,000	25,000
Total Intergovernmental Revenue	658,093	601,187	625,371	629,740	576,195	501,475
<b>Licenses and Permits</b>						
Conditional use permits	3,550	1,500	1,950	2,000	1,700	1,700
Licenses and permits	375		600	150		
Liquor licenses	8,610	8,610	273	1,350	8,600	8,600
Cigarette licenses	750	750		1,000	750	750
Building permit fees	288,166	473,823	371,947	478,655	125,000	100,000
Animal licenses/citations	1,605	1,440	1,095	1,395	1,400	1,400
Recycling/sanitation	3,600	1,500	2,100	1,800	2,400	2,400
Total Licenses and Permits	306,656	487,623	377,965	486,350	139,850	114,850
<b>Charges for Services</b>						
Planning and zoning						
Special assessment search	-		-			
Accident reports						
Antenna franchise fees	83,854	89,898	94,203	95,878	96,000	98,000
Miscellaneous	23,800	19,235	15,864	57,790	20,000	22,000
Total Charges for Services	107,654	109,133	110,067	153,668	116,000	120,000
<b>Other Revenue</b>						
Fines and forfeits	31,279	22,352	24,642	32,470	25,250	27,000
Interest earned on investments	16,012	93,419	76,825	8,737	20,000	20,000
Billboard/rent/sale property	-		-	123,015	152,128	156,588
Donations	546	1,055	564	10,769	1,500	3,500
Other	33,236	53,467	77,364	38,896	50,000	50,000
Total Other Revenue	81,073	170,293	179,395	213,887	248,878	257,088
<b>TOTAL REVENUE</b>	<b>3,335,380</b>	<b>3,638,252</b>	<b>3,583,754</b>	<b>3,715,636</b>	<b>3,318,350</b>	<b>3,333,020</b>

**CITY OF NEWPORT, MINNESOTA**

**GENERAL FUND  
2023 PROPOSED BUDGET**

<u>EXPENDITURES: GENERAL GOVERN</u>	<u>2018 ACTUAL BUDGET</u>	<u>2019 ACTUAL BUDGET</u>	<u>2020 ACTUAL BUDGET</u>	<u>2021 ACTUAL BUDGET</u>	<u>2022 APPROVED BUDGET</u>	<u>2023 PROPOSED BUDGET</u>
<b>Mayor and Council</b>						
Personnel services	19,550	22,560	22,560	22,560	22,560	25,200
PERA	787	909	909	690	1,128	1,260
FICA/Medicare	1,495	1,726	1,726	1,726	1,726	1,928
Workers Comp	97	81	98	92	100	100
Computer & phone service				589	750	750
Travel/conferences	-	551	47	10	1,200	1,200
Memberships	250	105	270		400	400
Education	465	400	208	95	1,500	1,500
Miscellaneous	0	1313				
<b>Total Mayor and Council</b>	<b>22,644</b>	<b>27,645</b>	<b>25,818</b>	<b>25,762</b>	<b>29,364</b>	<b>32,338</b>
<b>Administration</b>						
Personnel services (3.0)	179,481	193,687	224,141	249,937	293,400	263,000
PERA	13,408	14,446	17,283	18,745	21,000	20,300
FICA/Medicare	13,334	14,415	17,227	18,766	22,561	20,650
Health Insurance	23,847	25,522	25,826	34,355	47,257	55,650
Workers Comp	1,983	1,328	2,070	1,804	2,200	2,300
Office supplies	7,110	4,406	3,229	3,903	7,000	7,000
Computer & phone services	9,467	10,161	9,204	10,989	10,000	12,000
Travel & mileage	2,296	2,375	1,297	1,334	3,500	3,500
Printing and publishing	2,646	1,418	1,540	1,034	3,000	3,000
Postage	1,405	2,635	2,946	1,459	3,500	3,500
Dues and subscriptions	7,617	8,169	7,531	6,590	8,300	8,300
Education	3,123	4,302	815	1,691	5,000	5,000
Contractual services	7,400	7,421	9,106	11,699	10,000	13,000
Capital outlay	-	6,742		-	2,000	2,000
Miscellaneous	14,964	16,137	7,444	31,048	14,000	16,000
<b>Total Administration</b>	<b>288,081</b>	<b>313,164</b>	<b>329,659</b>	<b>393,354</b>	<b>452,718</b>	<b>435,200</b>
<b>Elections</b>						
Temporary employees	2,418	783	4,143	1,217	3,200	700
Operating supplies			723	92	700	700
Travel and conferences		62			100	100
Printing and publishing	49					
Miscellaneous	171		172		500	500
<b>Total Elections</b>	<b>2,638</b>	<b>845</b>	<b>5,038</b>	<b>1,309</b>	<b>4,500</b>	<b>2,000</b>
<b>Rental Inspections</b>						
Part-time employees	279	4,070	-		4,200	4,200
FICA/Medicare	21					
<b>Total Inspections</b>	<b>300</b>	<b>4,070</b>	<b>-</b>	<b>-</b>	<b>4,200</b>	<b>4,200</b>

**CITY OF NEWPORT, MINNESOTA**

**GENERAL FUND  
2023 PROPOSED BUDGET**

<b>EXPENDITURES: GENERAL GOVERN</b>	<b>2018 ACTUAL BUDGET</b>	<b>2019 ACTUAL BUDGET</b>	<b>2020 ACTUAL BUDGET</b>	<b>2021 ACTUAL BUDGET</b>	<b>2022 APPROVED BUDGET</b>	<b>2023 PROPOSED BUDGET</b>
<b>Professional services</b>						
Accounting/audit	31,082	33,448	32,236	37,021	36,000	37,000
Engineering	70,667	74,030	82,380	96,048	70,000	80,000
Legal	67,665	79,195	69,510	64,381	75,000	88,000
IT, phone support & hardware	12,328	13,346	11,035	16,711	25,000	20,000
Financial/Assessment services	36,239	32,842	31,911	44,973	35,000	42,000
Building inspection	74,629	265,549	209,895	221,285	100,000	85,000
Insurance	34,295	38,675	50,263	55,668	50,000	58,000
Misc. contracted services	8,865	14,419	18,858	22,107	50,000	45,000
<b>Total Professional Services</b>	<b>335,770</b>	<b>551,504</b>	<b>506,088</b>	<b>558,194</b>	<b>441,000</b>	<b>455,000</b>
<b>Planning and Zoning</b>						
Personnel services	0					
Part time - planning com.	1,050	1,320	1,260	1,500	1,800	1,800
PERA	0					
FICA/Medicare	80	101	96	115	138	138
Operating supplies	380	161			500	500
Professional services	58,121	15,841	25,468	31,624	55,000	58,000
Travel and conferences	10	100			1,000	1,000
Miscellaneous	0					
<b>Total Planning &amp; Zoning</b>	<b>59,641</b>	<b>17,523</b>	<b>26,824</b>	<b>33,239</b>	<b>58,438</b>	<b>61,438</b>
<b>Government Buildings</b>						
<b>City Hall/Public Safety Building</b>						
Operating supplies	371	418	141	200	900	4,000
Repairs and maintenance	1,562	282	100	50	1,500	6,000
Utilities	6,840	5,244	6,125	7,101	12,000	45,000
Capital outlay	-				2,500	14,000
<b>Total City Hall</b>	<b>8,773</b>	<b>5,944</b>	<b>6,366</b>	<b>7,351</b>	<b>16,900</b>	<b>69,000</b>
<b>Library</b>						
Personnel	13,829	13,723	15,586	15,770	21,800	25,000
FICA	857	851	966	978	1,352	1,550
Medicare	201	199	226	229	316	363
PERA	942	845	1,019	982	1,635	1,875
Supplies	5	282	624	263	1,100	1,100
Computer and phones	1,946	2,309	4,125	2,936	2,500	2,500
Repairs and maintenance	422	6	32	777	750	750
Utilities	2,362	2,100	2,078	2,364	2,500	4,500
Contracted Services	1,705	1,697	1,730	1,730	2,500	2,500
Capital outlay	2,680	2,096			4,500	4,500
<b>Total Library</b>	<b>24,949</b>	<b>24,108</b>	<b>26,386</b>	<b>26,028</b>	<b>38,953</b>	<b>44,638</b>
<b>Railroad Tower</b>						
Repairs and maintenance	-				200	200
Utilities	293	322	367	349	400	800
<b>Total Railroad Tower</b>	<b>293</b>	<b>322</b>	<b>367</b>	<b>349</b>	<b>600</b>	<b>1,000</b>
<b>Total Government Buildings</b>	<b>34,015</b>	<b>30,374</b>	<b>33,119</b>	<b>33,728</b>	<b>56,453</b>	<b>114,638</b>
<b>Total General Government</b>	<b>743,089</b>	<b>945,125</b>	<b>926,546</b>	<b>1,045,586</b>	<b>1,046,672</b>	<b>1,104,813</b>

**CITY OF NEWPORT, MINNESOTA**

**GENERAL FUND  
2023 PROPOSED BUDGET**

<b>EXPENDITURES: PUBLIC SAFETY</b>	<b>2018 ACTUAL BUDGET</b>	<b>2019 ACTUAL BUDGET</b>	<b>2020 ACTUAL BUDGET</b>	<b>2021 ACTUAL BUDGET</b>	<b>2022 APPROVED BUDGET</b>	<b>2023 PROPOSED BUDGET</b>
<b>Law Enforcement</b>						
Personnel services	730,855	790,738	574,469	871,814	913,125	1,026,148
CSO		911	338	565	7,000	7,000
Animal control	5,717	5,676	4,999	4,003	6,500	6,500
<b>Total Police Department</b>	<b>736,572</b>	<b>797,325</b>	<b>579,806</b>	<b>876,382</b>	<b>926,625</b>	<b>1,039,648</b>
<b>Fire Protection</b>						
Personnel services (25)	53,902	63,412	49,784	60,789	69,000	100,000
Fica/Medicare	4,124	4,851	3,931	4,678	5,279	7,650
Workers' comp. insurance	9,917	7,281	10,338	7,668	12,000	12,000
Office supplies	1,725	3,289	29	1,005	2,000	2,000
Vehicle supplies	1,349	4,946	1,683	3,528	3,500	3,500
Tools and equipment	2,553	1,700	3,842	2,691	4,000	5,000
Fuel	3,291	4,146	1,912	3,494	4,500	8,000
Uniforms	1,812	2,461	1,469	2,293	3,000	3,000
Computers & phones (1-cell)	5,111	5,507	5,343	6,095	6,000	7,500
Radios - 800 MHz (27) * \$400/yr	9,686	16,946	13,271	12,675	16,000	16,000
Travel and conferences	273	355	101		1,000	1,000
Memberships & subscriptions	856	982	1,800	150	1,000	2,100
Education	5,073	11,262	6,662	4,569	11,000	11,000
Repairs & maintenance	6,422	4,702	8,541	16,717	7,000	10,000
Contractual & Fire Inspections	8,359	9,244	7,432	8,160	13,000	13,500
Fire Relief	62,157	15,385	15,938	5,396	-	
State Fire Relief Aid	20,837	22,320	22,902	23,969	24,000	24,000
Civil Defence					300	300
Capital outlay	972	321			6,500	7,500
<b>Total Fire Protection</b>	<b>198,419</b>	<b>179,110</b>	<b>154,978</b>	<b>163,877</b>	<b>189,079</b>	<b>234,050</b>
<b>Fire Station No. 1</b>						
Operating supplies	-				500	
Repairs and maintenance	966	939	484	1,288	500	
Utilities	7,334	6,741	5,995	6,906	4,000	
Capital outlay	-				1,000	
<b>Total Fire Station No. 1</b>	<b>8,300</b>	<b>7,680</b>	<b>6,479</b>	<b>8,194</b>	<b>6,000</b>	
<b>Fire Station No. 2</b>						
Operating supplies	-				500	
Repairs and maintenance	0	525				
Utilities	3,191	737	1,648	1,988	1,200	
Capital outlay	0					
<b>Total Fire Station No. 2</b>	<b>3,191</b>	<b>1,262</b>	<b>1,648</b>	<b>1,988</b>	<b>1,700</b>	
<b>Total Public Safety</b>	<b>946,482</b>	<b>985,377</b>	<b>742,911</b>	<b>1,050,441</b>	<b>1,123,404</b>	<b>1,273,698</b>

**CITY OF NEWPORT, MINNESOTA**

**GENERAL FUND  
2023 PROPOSED BUDGET**

<u>EXPENDITURES: OPERATIONS &amp; MA</u>	<u>2018 ACTUAL BUDGET</u>	<u>2019 ACTUAL BUDGET</u>	<u>2020 ACTUAL BUDGET</u>	<u>2021 ACTUAL BUDGET</u>	<u>2022 APPROVED BUDGET</u>	<u>2023 PROPOSED BUDGET</u>
<b>Streets</b>						
Personnel services (1.94)	120,168	122,129	126,432	129,990	131,960	137,000
PERA	8,920	9,694	9,743	9,791	10,347	10,725
FICA/Medicare	8,003	9,101	9,204	9,117	10,554	10,940
Workers' compensation	24,060	29,721	45,502	6,605	48,000	49,000
Health insurance	39,886	45,651	35,187	37,172	38,560	24,950
Full-time overtime	4,726	7,850	3,480	561	6,000	6,000
Part-time personnel						
Education	772	910			1,500	1,500
Operations and supplies	42,818	66,066	58,635	64,498	60,000	70,000
Vehicle supplies	8,636	14,337	15,930	13,710	16,000	17,000
Small tools and equipment	520	1,291	1,914	3,344	3,000	4,000
Fuel	13,311	14,407	6,581	13,300	15,000	26,000
Uniforms	3,381	2,438	2,454	2,659	3,500	3,500
Computer (2) & phone (5) services	1,977	2,044	2,178	3,429	4,000	4,000
Travel and milage	210				500	500
Street maintenance	12,731	81,315	86,197	79,919	87,000	90,000
Repairs & maint.-vehicles	2,685	4,273	6,827	6,045	6,500	7,000
Rentals	-				3,000	3,000
Dues & Subscriptions	608	637	508		700	700
Contracted services	5,720	15,318	5,491	17,980	14,000	16,000
Capital Outlay	-				1,200	1,200
Miscellaneous	940	129	372	1,334	3,500	3,500
<b>Total Streets</b>	<b>300,072</b>	<b>427,311</b>	<b>416,635</b>	<b>399,454</b>	<b>464,821</b>	<b>486,515</b>
<b>Composting</b>						
Personnel services	4,351	4,804	4,394	5,152	6,000	6,600
FICA	270	298	272	319	372	409
Medicare	63	70	64	75	87	96
PERA	326	346	330	386	450	495
Operating supplies	454	20			250	250
Contracted Services	928			559	800	1,400
Miscellaneous contractual	350	490	350			
<b>Total Composting</b>	<b>6,742</b>	<b>6,028</b>	<b>5,410</b>	<b>6,492</b>	<b>7,959</b>	<b>9,250</b>
<b>Public Works Garage</b>						
Operating supplies	3,032	3,386	3,978	6,766	4,000	6,500
Repairs and maintenance	807	415	2,668	3,116	2,500	3,500
Utilities	17,284	17,458	17,114	18,949	18,500	30,000
Capital outlay	1,220			5,249	2,000	3,000
<b>Total Public Works Garage</b>	<b>22,343</b>	<b>21,259</b>	<b>23,760</b>	<b>34,080</b>	<b>27,000</b>	<b>43,000</b>
<b>Total Public Works</b>	<b>329,157</b>	<b>454,598</b>	<b>445,805</b>	<b>440,026</b>	<b>499,780</b>	<b>538,764</b>

**CITY OF NEWPORT, MINNESOTA**

**GENERAL FUND  
2023 PROPOSED BUDGET**

<u>EXPENDITURES: OPERATIONS &amp; MA</u>	<u>2018 ACTUAL BUDGET</u>	<u>2019 ACTUAL BUDGET</u>	<u>2020 ACTUAL BUDGET</u>	<u>2021 ACTUAL BUDGET</u>	<u>2022 APPROVED BUDGET</u>	<u>2023 PROPOSED BUDGET</u>
<b>Parks</b>						
Personnel services (3.35)	225,193	233,718	253,287	273,767	265,300	262,000
Overtime	-	1,268			4,400	4,400
PERA	16,890	18,061	20,654	21,453	20,228	19,980
FICA/Medicare	17,622	19,773	20,498	21,226	22,200	22,139
Health insurance	32,285	34,429	35,705	38,051	39,133	55,350
Workers' compensation	14,639	11,678	5,712	33,295	8,500	8,500
Seasonal/Part-time personnel	12,564	30,664	18,527	12,176	20,500	23,000
Education	1,559	1,993		1,953	4,000	4,000
Operating supplies	5,243	8,237	9,627	7,910	10,500	11,000
Vehicle supplies	6,371	4,521	5,986	5,220	6,500	6,500
Tools and minor equipment	232	1,107	230	1,232	3,000	3,000
Fuels	8,465	9,094	5,280	7,113	10,000	13,000
Uniforms	2,511	3,064	3,255	2,765	3,700	3,900
Rental	-			441	1,500	1,500
Phones (2) - warming houses	-			32	300	300
Dues and Subscriptions				1,500	1,500	1,500
Miscellaneous contractual	31,165	7,634	7,553	9,884	10,000	18,000
Capital outlay	-		1,433	4,591	15,000	10,000
Miscellaneous	250	2,104	2,530	1,010	3,000	5,000
<b>Total Parks</b>	<b>374,989</b>	<b>387,345</b>	<b>390,277</b>	<b>443,619</b>	<b>449,261</b>	<b>473,069</b>
<b>Recreation</b>						
Personnel services	2,981	3,675			8,200	8,200
Supplies	20				500	-
<b>Total Recreation</b>	<b>3,001</b>	<b>3,675</b>	<b>0</b>	<b>0</b>	<b>8,700</b>	<b>8,200</b>
<b>Parks Buildings - Warming Houses</b>						
Part time employees	3,520	4,549	4,775	1,503	4,900	5,700
Fica	218	282	296	93	304	353
Medicare	51	66	69	22	71	83
PERA	124	135	176		150	150
Operating supplies	-	80	638		400	400
Repairs and maintenance	-				250	250
Utilities	2,721	4,082	1,890	3,243	4,000	5,600
<b>Total Parks Buildings</b>	<b>6,634</b>	<b>9,194</b>	<b>7,844</b>	<b>4,861</b>	<b>10,075</b>	<b>12,536</b>
<b>Special Contributions</b>						
Ballfield Sanitation	500	412	600		650	
<b>Total Special Projects</b>	<b>500</b>	<b>412</b>	<b>600</b>	<b>-</b>	<b>650</b>	<b>-</b>
<b>Total Parks and Recreation</b>	<b>385,124</b>	<b>400,626</b>	<b>398,721</b>	<b>448,480</b>	<b>468,686</b>	<b>493,805</b>
<b>Miscellaneous</b>						
Contingency	5,980	60,063	-	741	20,000	20,000
<b>TOTAL EXPENDITURES</b>	<b>2,409,832</b>	<b>2,845,789</b>	<b>2,513,983</b>	<b>2,985,274</b>	<b>3,158,541</b>	<b>3,431,081</b>

**CITY OF NEWPORT, MINNESOTA**

**GENERAL FUND  
2023 PROPOSED BUDGET**

<b>EXPENDITURES: OPERATIONS &amp; MA</b>	<b>2018 ACTUAL BUDGET</b>	<b>2019 ACTUAL BUDGET</b>	<b>2020 ACTUAL BUDGET</b>	<b>2021 ACTUAL BUDGET</b>	<b>2022 APPROVED BUDGET</b>	<b>2023 PROPOSED BUDGET</b>
Excess (Deficiency) of Revenue over Expenditures	925,548	792,463	1,069,771	730,361	159,809	(98,061)
<b>Other Financing Sources (uses) net</b>						
Economic Dev. Authority	(34,900)	-	(25,000)			
Heritage Preservation Fund	(9,000)	(9,000)	(9,000)	(9,000)	(9,000)	(9,000)
Parks Fund	(94,500)	(50,000)	(33,000)	(33,660)	(275,000)	(200,000)
Utility Extension (Capital fund 402)	(400,000)					
Buy Forfeiture Fund						
City/Fire Hall Fund		(258,000)	(415,000)	(600,000)		
Equipment Fund	(145,000)	(32,000)	(33,000)	(91,800)	(300,000)	(200,000)
Buildings Fund	(200,000)	(50,000)	(25,000)	(25,000)	(25,000)	(50,000)
Seal Coating (405)	(62,000)					
<b>Total Other Financing Sources</b>	<b>(945,400)</b>	<b>(399,000)</b>	<b>(540,000)</b>	<b>(759,460)</b>	<b>(609,000)</b>	<b>(459,000)</b>
Other Financing Sources (uses) net	(945,400)	(399,000)	(540,000)	(759,460)	(609,000)	(459,000)
Net change in fund balance	(19,852)	393,463	529,771	(29,099)	(449,191)	(557,061)
Fund Balance: Beginning of Year	2,529,365	2,509,513	2,902,976	3,432,747	3,403,648	2,954,457
Fund Balance: End of Year	2,509,513	2,902,976	3,432,747	3,403,648	2,954,457	2,397,396
Ratio: Fund balance to expenditures	74.8%	89.5%	112.4%	90.9%	78.4%	61.6%

**CITY OF NEWPORT, MINNESOTA**

**WATER ENTERPRISE FUND  
2023 PROPOSED BUDGET**

	2018 ACTUAL BUDGET	2019 ACTUAL BUDGET	2020 ACTUAL BUDGET	2021 ACTUAL BUDGET	2022 APPROVED BUDGET	2023 PROPOSED BUDGET
<b>Operating revenue</b>						
Water sales	\$ 310,782	\$ 360,297	\$ 434,730	\$ 507,596	\$ 432,467	\$ 458,415
Trunk connection fees	42,750	190,910	117,250	126,000	25,000	30,000
Access fees	57,693	238,850	70,350	75,600	15,000	15,000
Permits and licenses	1,815	8,465	6,660	7,576	2,500	4,500
Total operating revenue	<u>413,040</u>	<u>798,522</u>	<u>628,990</u>	<u>716,772</u>	<u>474,967</u>	<u>507,915</u>
<b>Operating expenses</b>						
Personnel (1.85)	95,106	90,181	96,872	101,462	116,025	122,325
Overtime	3,270	3,656	1,081	2,033	4,000	4,000
PERA	7,222	7,524	7,308	6,812	9,002	9,474
FICA/Medicare	7,884	6,772	7,144	8,600	9,182	9,664
Employee benefits	11,339	10,621	14,424	14,152	16,980	21,651
Workers Comp	5,744	3,468	2,944	3,874	5,000	5,000
Education	640	430	46	583	1,500	1,500
Fuel	1,480	1,569	1,914	1,503	3,000	4,500
Insurance	1,589	4,947			4,500	4,500
Supplies	7,574	15,111	26,124	32,152	20,000	20,000
Vehicle supplies	896	137	1,070	121	2,000	2,000
Tools & minor equip.	405		1,841	2,183	2,500	2,500
Repair & maint. supply	3,995		3,881	268	3,000	3,000
Professional services	22,534	38,397	2,830	102	30,000	30,000
Engineering fees	539	5,189	2,474	4,234	7,000	7,000
Connection fee	6,108	6,108	9,340	9,456	9,600	9,600
Telephone	241	240	240	240	450	450
Postage	724	2,116	794	800	1,000	1,000
Utilities (Xcel)	36,137	37,464	46,581	48,693	47,000	65,000
Gopher State	450	692	816	749	1,000	1,000
Contracted services	6,256	4,910	15,599	48,719	20,000	20,000
Vehicle repair & maint.	5,491				8,500	8,500
Depreciation	99,955	146,805	137,959	195,337	130,000	182,000
Uniforms	1,011	867	1,082	986	1,400	1,400
Capital Expenses	16,544				16,000	16,000
Refunds & Reimbursements						
Other	11,578	(7,828)	2,958	1,724	12,500	12,500
Total operating expenses	<u>354,712</u>	<u>379,376</u>	<u>385,322</u>	<u>484,783</u>	<u>481,139</u>	<u>564,564</u>
Operating income (loss)	58,328	419,146	243,668	231,989	(6,172)	(56,649)
<b>Cash flows</b>						
Operating income (loss)	58,328	419,146	243,668	231,989	(6,172)	(56,649)
Depreciation	99,955	146,805	137,959	195,337	130,000	182,000
Change in assets and liabilities	(34,414)	(113,862)	(25,023)	(129,788)	(6,671)	(6,671)
Acquisition of capital assets	0	1,066,300	0	0	0	0
Net cash provided (used) by noncapital financing activities	(28,338)				(16,673)	
Water meter changout	(16,673)					
2013 Street Bond	(2,748)	(2,748)	(2,748)	(2,748)	(2,748)	
2014 Street Bond	(20,270)	(19,905)	(21,114)	(21,114)	(21,114)	(21,451)
2016 Street Bond	(23,936)	(28,266)	(27,930)	(27,930)	(27,930)	(20,000)
2016 Tower Painting	(8,858)	(15,043)	(17,790)	(17,790)	(17,790)	(35,000)
2018A Debt Service (Catherine Extension)			(32,253)	(32,253)	(32,253)	
2021 Street Bond						(38,747)
Interest received	6,984	13,896	10,471	1,576	300	300
Well #1 rehab	0	0	0	0	0	0
250,000 Tower Inspection/Maint	0	0	0	0	0	0
500,000 Tower Inspection/Maint						
State Grants and Aids				144		
Misc. and Assets				1,456,243		
Transfers In/Out	(21,850)	(112,150)	(207,000)	50,000		
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net change in net position	8,179	1,354,174	58,240	1,703,666	(1,051)	3,781
<b>Cash and cash equivalents</b>						
Beginning of year	1,133,412	1,141,591	2,495,765	2,554,005	4,257,671	4,256,620
End of year	<u>\$ 1,141,591</u>	<u>\$ 2,495,765</u>	<u>\$ 2,554,005</u>	<u>\$ 4,257,671</u>	<u>\$ 4,256,620</u>	<u>\$ 4,260,401</u>

**CITY OF NEWPORT, MINNESOTA**

**SEWER ENTERPRISE FUND  
2023 PROPOSED BUDGET**

	2018 ACTUAL BUDGET	2019 ACTUAL BUDGET	2020 ACTUAL BUDGET	2021 ACTUAL BUDGET	2022 APPROVED BUDGET	2023 PROPOSED BUDGET
<b>Operating revenue</b>						
Sewer charges	\$ 701,591	\$ 598,977	\$ 703,804	\$ 823,422	\$ 712,741	\$ 755,508
Trunk connection fees	42,750	190,210	119,000	126,000	25,000	30,000
Access fees		238,150	71,400	75,600	15,000	20,000
MetCouncil access fees		539,245	168,980	178,920	35,000	35,000
Permits and licenses	1,515	8,816	6,463	7,676		
Total operating revenue	<u>745,856</u>	<u>1,575,398</u>	<u>1,069,647</u>	<u>1,211,618</u>	<u>787,741</u>	<u>840,508</u>
<b>Operating expenses</b>						
Salaries (1.85)	98,905	90,296	102,181	103,255	116,025	122,325
Overtime	761	1,917	0		2,400	2,400
PERA	7,318	7,583	7,447	7,649	8,882	9,354
FICA/Medicare	7,906	7,385	7,970	8,237	9,060	9,541
Employee benefits	11,992	12,697	13,238	13,558	17,249	21,892
Work Comp	6,062	4,155				
Education	1,395	1,074		382	1,500	1,500
Supplies	1,874	1,175	3,820	489	10,000	10,000
Fuel	1,480	1,540	1,500	936	2,000	4,500
Vehicle supplies	59	136			2,500	2,500
Repair & maint. supplies	1,500	399	4,396	1,865	5,000	5,000
Tools & minor equipment	405		2,013	681	3,500	3,500
Professional services	25,045	(225)				
Engineering fee	239	4,769	2,534	6,255	5,500	5,500
Telephone	240	240	240	240	500	500
Postage	713	790	790	800	900	900
Insurance	3,971	1,349			4,500	4,500
Utilities	1,703	11	12,226	10,171	13,500	18,000
Gopher State	488	654	816	749	800	800
MCES sewer charges/contrac	253,409	307,867	311,962	341,055	360,223	346,380
Met Council SAC charges	132,899	555,993	157,599	211,956	60,000	40,000
Contractual services (jetting, li	1,281	1,408	3,190	24,848	20,000	20,000
Uniforms	925	1,096	1,268	983	1,500	1,500
Dues and subscriptions	0				500	500
Depreciation	103,445	103,445	103,445	123,692	110,000	137,697
Capital Outlay						
Refunds & Reimbursements						
Other	(703)	(4,455)	(11,529)	(4,931)	5,000	5,000
Total operating expenses	<u>663,312</u>	<u>1,101,299</u>	<u>725,106</u>	<u>852,870</u>	<u>761,038</u>	<u>773,790</u>
Operating income (loss)	82,544	474,099	344,541	358,748	26,703	66,718
<b>Cash flows</b>						
Operating income (loss)	82,544	474,099	344,541	358,748	26,703	66,718
Depreciation	103,445	103,445	103,445	123,692	110,000	137,697
Change in assets and liabilitie	(18,193)	15,930	(17,896)	(44,818)	2,006	2,006
<b>Cash flows from noncapital financing activities</b>						
2011 Street Bond	(24,064)	(24,064)	(24,064)	(24,064)	(24,064)	
2013 Street Bond	(16,731)	(16,731)	(16,731)	(16,731)	(16,731)	
2014 Street Bond	(33,783)	(33,174)	(35,190)	(35,190)	(35,190)	(35,752)
2016 Street Bond	(37,438)	(36,104)	(35,684)	(35,684)	(35,684)	(25,000)
2018A Debt Service (Catherine extension)						
2021 Street Bond						(50,731)
Interest received	6,018	22,781	21,916	5,724	17,252	17,465
State grant and aid				143		
Telemetry System financing						
Lift station rehab						
Transfers In/Out	(21,850)	(112,150)	(207,000)	50,000		
Capital Equip & Assests	0	0	0	1,391,243	0	0
Change in net position	39,948	394,032	133,337	1,773,063	44,292	112,403
<b>Cash and cash equivalents</b>						
Beginning of year	<u>1,253,773</u>	<u>1,293,721</u>	<u>1,687,753</u>	<u>1,821,090</u>	<u>3,594,153</u>	<u>3,638,445</u>
End of year	<u>\$ 1,293,721</u>	<u>\$ 1,687,753</u>	<u>\$ 1,821,090</u>	<u>\$ 3,594,153</u>	<u>\$ 3,638,445</u>	<u>\$ 3,750,848</u>

**CITY OF NEWPORT, MINNESOTA**

**STORM SEWER ENTERPRISE FUND  
2023 PROPOSED BUDGET**

	2018 ACTUAL BUDGET	2019 ACTUAL BUDGET	2020 ACTUAL BUDGET	2021 ACTUAL BUDGET	2022 APPROVED BUDGET	2023 PROPOSED BUDGET
Operating revenue						
Storm sewer charges	\$ 133,541	\$ 152,405	\$ 172,885	\$ 181,132	\$ 182,725	\$ 187,760
Total operating revenue	<u>133,541</u>	<u>152,405</u>	<u>172,885</u>	<u>181,132</u>	<u>182,725</u>	<u>187,760</u>
Operating expenses						
Salaries (.285)	13,628	13,693	12,713	13,065	19,250	20,475
PERA	1,022	1,026	954	980	1,444	1,536
FICA/Medicare	1,043	1,001	939	969	1,473	1,566
Insurance	2,589	2,625	2,390	2,692	4,075	5,364
Vehicle Supplies						
Utilities						
Depreciation	19,378	22,578	29,329	28,640	20,884	21,795
Engineering fees	21,267	56,063	46,038	5,960	30,000	30,000
Contracted Services		14,092	(4,519)	5,981	14,000	14,000
Other Misc.	24,178	20,541	12,523	26,107	20,000	20,000
Total operating expenses	<u>83,105</u>	<u>131,619</u>	<u>100,367</u>	<u>84,394</u>	<u>111,125</u>	<u>114,736</u>
Operating income (loss)	50,436	20,786	72,518	96,738	71,600	73,024
Cash flows						
Operating income (loss)	50,436	20,786	72,518	96,738	71,600	73,024
Depreciation	19,378	22,578	29,329	28,640	20,884	21,795
Change in assets and liabilities	23,948	19,778	11,519	45,134		
Interest received	804	358	56	124		
Financing activity						
2013 Street Bond	(2,902)	(2,902)	(2,902)	(2,902)	(2,902)	
2014 Street Bond	(13,513)	(13,270)	(14,076)	(14,076)	(14,076)	(14,301)
2016 Street Bond	(14,467)	(13,230)	(13,070)	(13,070)	(13,070)	(10,000)
2021 Street Bond						(17,902)
North Ravine Debt Service 2012-2031	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Transfer In/Out			179,550			
Change in net position	43,683	14,098	242,924	120,588	42,435	32,616
Cash and cash equivalents						
Beginning of year	<u>(70,490)</u>	<u>(26,807)</u>	<u>(12,709)</u>	<u>230,215</u>	<u>350,803</u>	<u>393,238</u>
End of year	<u>\$ (26,807)</u>	<u>\$ (12,709)</u>	<u>\$ 230,215</u>	<u>\$ 350,803</u>	<u>\$ 393,238</u>	<u>\$ 425,854</u>

**CITY OF NEWPORT, MINNESOTA**

**STREET LIGHT ENTERPRISE FUND  
2023 PROPOSED BUDGET**

	2018 ACTUAL BUDGET	2019 ACTUAL BUDGET	2020 ACTUAL BUDGET	2021 ACTUAL BUDGET	2022 APPROVED BUDGET	2023 PROPOSED BUDGET
Operating revenue						
Street light charges	87,256	88,146	86,035	87,953	92,438	93,178
Total operating revenue	<u>87,256</u>	<u>88,146</u>	<u>86,035</u>	<u>87,953</u>	<u>92,438</u>	<u>93,178</u>
Operating expenses						
Salaries (.175)	8,270	8453	8819	9127	12440	13610
PERA	620	634	662	684	933	1021
FICA/Medicare	616	626	655	682	952	1041
Insurance	1,101	1,188	1257	1367	2687	3090
Supplies						
Utilities	42,752	41966	39101	43074	46920	47858
Depreciation						
Other	1,612	-4035				
Total operating expenses	<u>54,971</u>	<u>48,832</u>	<u>50,494</u>	<u>54,934</u>	<u>63,932</u>	<u>66,620</u>
Operating income (loss)	32,285	39,314	35,541	33,019	28,506	26,558
Cash flows						
Operating income (loss)	32,285	39,314	35,541	33,019	28,506	26,558
Depreciation	0					
Change in assets & liabilities	0			-125		
Transfer to Other CIP for lights						
Interest received	733	1805	1873			
Net change in cash and cash equivalents	<u>33,018</u>	<u>41,119</u>	<u>37,414</u>	<u>32,894</u>	<u>28,506</u>	<u>26,558</u>
Cash and cash equivalents						
Beginning of year	<u>124,006</u>	<u>157,024</u>	<u>198,143</u>	<u>235,557</u>	<u>268,451</u>	<u>296,957</u>
End of year	<u>\$ 157,024</u>	<u>\$ 198,143</u>	<u>\$ 235,557</u>	<u>\$ 268,451</u>	<u>\$ 296,957</u>	<u>\$ 323,515</u>

**CITY OF NEWPORT, MINNESOTA**

**NEWPORT ECONOMIC DEVELOPMENT AUTHORITY  
2023 PROPOSED BUDGET**

	2019 ACTUAL BUDGET	2020 ACTUAL BUDGET	2021 ACTUAL BUDGET	2022 ADOPTED BUDGET	2023 PROPOSED BUDGET
<b>Revenue</b>					
Intergovernment/Levee Prop. Reim. Grants		8,458			
Investment earnings	33,082	37,430	9,968	35,000	35,000
Land Sales	900,000	397,000		300,000	
Property tax on City Bailey Med. Prop.	110,000				
Red Rock Gateway Properties					
Lodging Tax					
Miscellaneous	747	(5,318)	12,273		
<b>Total Revenue</b>	<b>1,043,829</b>	<b>437,570</b>	<b>22,241</b>	<b>335,000</b>	<b>35,000</b>
<b>Expenditures</b>					
General Government		407			
Professional consulting services	2,872	9,362	20,284	15,000	15,000
Special projects					
Red Rock Gateway properties					
Development Incentive Program	39,500	1,980			
Façade Improvement Program				20,000	20,000
Lions Park extension					
Matching Grant for Cleanup					
Property purchases on the Levee & Breach		15,016			
Property purchases by Mill Pond					
Knauff clean-up					
Property purchases for Lions Park					
Land Purchase for Water Reservoir	129,710	37,453			
Property tax on City Bailey Med. Prop.	110,294				
Miscellaneous costs	125	18,571	-	20,000	20,000
<b>Total Expenditures</b>	<b>282,501</b>	<b>82,790</b>	<b>20,284</b>	<b>55,000</b>	<b>55,000</b>
<b>Excess (deficiency) of revenue over expenditures</b>	<b>761,328</b>	<b>354,780</b>	<b>1,957</b>	<b>280,000</b>	<b>(20,000)</b>
<b>Other financing sources</b>					
Transfers in	-	25,000			
Transfers out				85,000	350,000
<b>Net change in fund balances</b>	<b>761,328</b>	<b>379,780</b>	<b>1,957</b>	<b>195,000</b>	<b>(370,000)</b>
<b>Fund balances (deficit)</b>					
Beginning of year	1,124,401	1,885,729	2,265,508	2,267,465	2,462,465
End of year	1,885,729	2,265,508	2,267,465	2,462,465	2,092,465

City of Newport, MN  
Resolution No. 2022-47

A Resolution Directing the City Administrator to Certify Unpaid Water, Sanitary Sewer, Storm Sewer, and Street Lighting Charges to the County Treasurer/Auditor to be Collected With Other Taxes on Said Property in the City of Newport, County of Washington, MN

**WHEREAS**, the City of Newport ordinances establishes rules, rates and charges for water, sanitary sewer, storm sewer, and street lighting services, and

**WHEREAS**, Minnesota Statutes, Section 444.075, Subd. 3, provides that all delinquent water, sanitary sewer, storm sewer and street lighting charges not paid may be certified to the County Treasurer/Auditor with the taxes on such property; and

**WHEREAS**, the City Council of the City of Newport has determined that all delinquent Utility Charges shall be certified to the County Treasurer/Auditor with the taxes on such property; and

**WHEREAS**, an Assessment Roll has been prepared specifying the property and delinquent amount including all penalties to be certified against each particular property; and

**WHEREAS**, the City Council has elected to charge a service charge of \$25, \$5 of which goes to the County, and an annual interest rate charge of 18% to all delinquent accounts.

**NOW THEREFORE BE IT RESOLVED**, that the City Council of the City of Newport, Minnesota hereby ordains:

Special Assessment No. 2022-01 in the amount of **\$94,525.40** relating to the certification of delinquent utility bills is calculated as follows:

A copy of which is attached hereto and made a part hereof, is hereby accepted and shall constitute a special assessment against the lands named therein.

Adopted this 1<sup>st</sup> day of December 2022 by the Newport City Council.

Motion by: \_\_\_\_\_,                      Seconded by: \_\_\_\_\_

VOTE:            Elliott            \_\_\_\_\_  
                      Chapdelaine    \_\_\_\_\_  
                      Ingemann        \_\_\_\_\_  
                      Taylor            \_\_\_\_\_  
                      Johnson         \_\_\_\_\_

Signed: \_\_\_\_\_  
Laurie Elliott, Mayor

ATTEST: \_\_\_\_\_  
Joe Hatch, City Administrator

## Special Assessment No 2022-01

Account	Balance	PIN	Serv Addr
04-00001391-00-2	\$37.00	30.028.21.22.00	2560 BAILEY CT
04-00001601-00-6	\$37.00	30.028.21.22.00	3014 BAILEY ROAD
04-00000751-00-9	\$46.67	26.028.22.41.00	
04-00000101-00-2	\$67.64	36.028.22.24.00	
04-00001511-00-2	\$67.64	35.028.22.44.00	
04-00000011-00-8	\$104.64	36.028.22.42.00	1196 12TH STREET
04-00000031-00-4	\$104.64	01.027.22.41.00	39 OAKRIDGE DR
04-00000131-00-1	\$104.64	01.027.22.41.00	6 OAKRIDGE DR
04-00000451-00-8	\$104.64	25.028.22.21.00	2855 STERLING STREET S.
04-00000591-00-7	\$104.64	25.028.22.21.00	2815 STERLING STREET S.
04-00000611-00-0	\$104.64	25.028.22.11.00	2721 BAILEY RD
04-00000831-00-0	\$104.64	25.028.22.14.00	1801 CENTURY AVE
04-00000891-00-8	\$104.64	25.028.22.14.00	1365 MILITARY ROAD
04-00001191-00-8	\$104.64	01.027.22.41.00	18 OAKRIDGE DR
04-00001311-00-8	\$104.64	25.028.22.21.00	2857 STERLING STREET S.
04-00001321-00-1	\$104.64	25.028.22.11.00	2575 BAILEY CT
04-00001351-00-0	\$104.64	25.028.22.14.00	1685 CHERI LN
04-00001161-00-9	\$172.28	36.028.22.13.00	1400 12TH AVENUE
04-00001591-00-6	\$202.92	35.028.22.44.00	486 WALKER DRIVE
01-00107501-00-9	\$205.42	36.028.22.21.00	833 HIGH STREET
01-00113401-00-9	\$206.01	36.028.22.11.00	1590 WOODBURY ROAD
01-00104131-00-3	\$208.08	25.028.22.31.00	853 FORD ROAD
01-00110772-00-5	\$215.10	25.028.22.34.00	915 TERRACE ROAD
02-00216802-00-5	\$215.49	02.027.22.14.00	257 3RD AVENUE
01-00120931-00-9	\$217.32	36.028.22.42.00	1198 12TH STREET
01-00113802-00-8	\$220.00	36.028.22.12.00	1296 WOODBURY ROAD
01-00114401-00-8	\$223.04	36.028.22.11.00	1690 KOLFF STREET
03-00013752-00-9	\$223.19	26.028.22.44.01	1750 2ND AVENUE
03-00016151-00-3	\$223.34	36.028.22.32.00	1320 4TH AVENUE
03-00001201-00-7	\$227.54	35.028.22.14.00	1515 3RD AVENUE
01-00106602-00-8	\$231.42	25.028.22.34.00	1950 8TH AVENUE
03-00009062-00-4	\$231.69	26.028.22.44.00	1931 1ST AVENUE
03-00001552-00-4	\$233.10	36.028.22.14.00	1563 3RD AVENUE
01-00103301-00-9	\$236.30	25.028.22.32.00	2150 HASTINGS AVENUE
03-00007302-00-9	\$236.92	35.028.22.11.00	191 16TH STREET
02-00220001-00-7	\$238.57	35.028.22.41.00	1174 2ND AVENUE
01-00001321-00-8	\$239.97	30.028.21.24.00	1054 BIRCHWOOD LANE
03-00022804-00-7	\$244.54	35.028.22.41.00	317 12TH STREET
01-00118502-00-2	\$245.99	36.028.22.42.00	1391 12TH AVENUE
01-00104301-00-8	\$248.10	25.028.22.31.00	885 FORD ROAD
03-00013102-00-2	\$252.92	35.028.22.11.00	1685 2ND AVENUE
03-00022901-00-1	\$256.08	35.028.22.41.00	345 12TH STREET

02-00216102-00-6	\$257.38	36.028.22.33.00	660 4TH AVENUE
02-00214003-00-2	\$258.95	01.027.22.22.00	503 5TH AVENUE
01-00117291-00-8	\$261.51	36.028.22.31.00	1325 10TH AVENUE
01-00106352-00-2	\$265.95	25.028.22.34.00	1930 8TH AVENUE
02-00214202-00-5	\$266.43	01.027.22.22.00	636 5TH AVENUE
02-00217552-00-8	\$268.32	02.027.22.11.00	525 3RD AVENUE
01-00104651-00-4	\$271.68	25.028.22.31.00	2230 LARRY LANE
01-00119603-00-9	\$281.13	36.028.22.42.00	1368 11TH AVENUE
03-00013463-00-2	\$317.32	26.028.22.44.00	1711 2ND AVENUE
01-00120752-00-2	\$318.59	36.028.22.31.00	1060 12TH STREET
02-00209202-00-7	\$322.89	01.027.22.22.00	311 7TH AVENUE
01-00108802-00-0	\$349.54	25.028.22.34.00	945 17TH STREET
01-00116796-00-9	\$350.43	36.028.22.24.00	1498 10TH AVENUE
01-00134101-00-3	\$366.14	25.028.22.44.00	1420 WILDRIDGE TRAIL
01-00000111-00-2	\$366.68	36.028.22.42.00	1249 12TH AVENUE
01-00102607-00-7	\$372.75	25.028.22.33.00	1894 HASTINGS AVENUE
01-00110561-00-7	\$374.04	25.028.22.34.00	1970 BARRY DRIVE
01-00119561-00-8	\$379.91	36.028.22.24.00	1425 11TH AVENUE
01-00136401-00-2	\$380.30	36.028.22.24.01	1537 BLUESTEM LANE
01-00105602-00-9	\$387.94	25.028.22.33.00	786 21ST STREET
01-00114351-00-6	\$398.96	36.028.22.12.00	1775 KOLFF STREET
01-00118402-00-5	\$405.76	36.028.22.42.00	1380 12TH AVENUE
03-00016851-00-2	\$406.24	35.028.22.14.00	1431 4TH AVENUE
02-00208453-00-8	\$406.31	01.027.22.21.00	628 7TH AVENUE
01-00117662-00-8	\$408.13	36.028.22.31.00	1210 9TH AVENUE
03-00005802-00-6	\$414.27	26.028.22.44.00	2075 3RD AVENUE
01-00104802-00-4	\$431.40	25.028.22.34.00	820 21ST STREET
01-00135801-00-1	\$448.94	36.028.22.24.01	1525 BLUESTEM LANE
02-00213801-00-7	\$457.53	01.027.22.22.00	490 5TH AVENUE
01-00100806-00-2	\$468.45	36.028.22.24.00	1480 HASTINGS AVENUE
01-00115402-00-8	\$474.43	25.028.22.34.00	1870 10TH AVENUE
03-00009406-00-8	\$494.75	26.028.22.44.00	2025 1ST AVENUE
01-00112951-00-0	\$497.00	25.028.22.44.00	1696 WOODBURY ROAD
03-00000301-00-5	\$505.65	35.028.22.41.00	1360 3RD AVENUE
04-00000761-00-2	\$513.39	36.028.22.21.00	1698 10TH AVENUE
04-00001141-00-3	\$514.68	25.028.22.14.00	1811 CENTURY AVE
01-00103504-00-6	\$522.52	25.028.22.32.00	2204 HASTINGS AVENUE
03-00008963-00-9	\$529.49	26.028.22.44.00	1825 1ST AVENUE
03-00017871-00-7	\$533.18	35.028.22.11.00	1609 4TH AVENUE
03-00000031-00-3	\$538.67	35.028.22.14.00	340 15TH STREET
03-00004801-00-6	\$550.47	26.028.22.44.00	1833 3RD AVENUE
01-00001251-00-0	\$563.03	30.028.21.24.00	1036 CATHERINE DRIVE
03-00021302-00-1	\$581.67	35.028.22.14.00	1597 CEDAR LANE
03-00003201-00-5	\$605.75	35.028.22.11.00	1672 3RD AVENUE

01-00102701-00-8	\$619.92	25.028.22.33.00	1912 HASTINGS AVENUE
03-00015953-00-2	\$627.00	36.028.22.32.00	1282 4TH AVENUE
01-00118601-00-8	\$628.65	36.028.22.13.00	1401 12TH AVENUE
03-00001602-00-6	\$629.26	35.028.22.14.00	1566 3RD AVENUE
01-00120652-00-5	\$655.96	36.028.22.31.00	1040 12TH STREET
01-00101802-00-7	\$673.14	36.028.22.22.00	1716 HASTINGS AVENUE
02-00218601-00-8	\$684.96	02.027.22.11.00	515 2ND AVENUE
03-00011201-00-0	\$691.01	35.028.22.14.00	1482 2ND AVENUE
03-00017945-00-9	\$716.25	35.028.22.11.00	1631 4TH AVENUE
03-00001704-00-5	\$721.82	35.028.22.14.00	1567 3RD AVENUE
01-00110852-00-6	\$734.52	36.028.22.21.00	835 GLEN TERRACE
02-00216431-00-5	\$756.84	36.028.22.32.00	1168 4TH AVENUE
03-00012004-00-8	\$764.85	35.028.22.11.00	1608 2ND AVENUE
02-00215906-00-7	\$775.28	01.027.22.22.00	630 4TH AVENUE
03-00012152-00-8	\$784.07	35.028.22.11.00	1626 2ND AVENUE
03-00021951-00-7	\$800.83	35.028.22.12.00	1651 CEDAR LANE
02-00000101-00-0	\$818.89	36.028.22.33.01	1099 5TH AVENUE
02-00209103-00-1	\$838.14	01.027.22.21.00	396 7TH AVENUE
03-00016883-00-3	\$851.40	35.028.22.14.00	1441 4TH AVENUE
02-00217101-00-4	\$855.48	35.028.22.44.00	891 3RD AVENUE
03-00008901-00-9	\$860.57	26.028.22.44.00	1764 1ST AVENUE
02-00203104-00-8	\$872.55	36.028.22.33.00	396 9TH STREET
03-00013204-00-1	\$896.16	35.028.22.11.00	1690 2ND AVENUE
03-00004435-00-1	\$907.83	26.028.22.44.01	1796 3RD AVENUE
02-00204402-00-6	\$927.85	01.027.22.22.00	615 6TH STREET
02-00204604-00-2	\$928.74	01.027.22.22.00	617 5TH STREET
02-00209754-00-9	\$938.48	01.027.22.22.00	596 6TH STREET
01-00116622-00-7	\$977.79	36.028.22.24.00	1540 10TH AVENUE
02-00209001-00-2	\$982.45	01.027.22.21.00	478 7TH AVENUE
01-00107801-00-0	\$1,042.94	36.028.22.21.00	850 HIGH STREET
03-00003302-00-3	\$1,062.63	35.028.22.11.00	1675 3RD AVENUE
02-00202452-00-3	\$1,090.44	36.028.22.33.00	477 10TH STREET
04-00001001-00-4	\$1,101.80	26.028.22.42.00	45 21ST STREET
01-00118152-00-9	\$1,124.05	36.028.22.42.00	1280 12TH AVENUE
03-00019411-00-9	\$1,136.09	36.028.22.32.00	1320 5TH AVENUE
03-00012451-00-8	\$1,146.71	35.028.22.11.00	1646 2ND AVENUE
02-00209902-00-6	\$1,204.54	01.027.22.22.00	638 6TH AVENUE
02-00200981-00-8	\$1,223.04	35.028.22.41.00	66 12TH STREET
03-00009202-00-0	\$1,243.71	26.028.22.44.00	1971 1ST AVENUE
01-00116543-00-7	\$1,269.21	36.028.22.24.00	1569 10TH AVENUE
01-00104553-00-9	\$1,283.67	25.028.22.31.00	1125 FORD ROAD
03-00005002-00-0	\$1,292.98	26.028.22.44.01	1856 3RD AVENUE
03-00016801-00-7	\$1,329.79	36.028.22.23.00	1430 4TH AVENUE
02-00204301-00-8	\$1,331.87	01.027.22.22.00	577 6TH STREET

02-00201452-00-4	\$1,348.65	35.028.22.44.00	310 11TH STREET
01-00102951-00-7	\$1,431.76	25.028.22.33.00	727 20TH STREET
01-00130702-00-0	\$1,432.55	25.028.22.31.00	2158 CIRCLE DRIVE
03-00010202-00-2	\$1,518.92	35.028.22.41.00	1362 2ND AVENUE
03-00019751-00-2	\$1,520.33	36.028.22.32.01	1375 7TH AVENUE
01-00117311-00-1	\$1,538.44	36.028.22.31.01	1080 10TH AVENUE
02-00206003-00-7	\$1,554.02	36.028.22.33.00	1040 7TH AVENUE
01-00001191-00-5	\$1,712.69	30.028.21.21.00	1080 OAKWOOD ROAD
01-00102105-00-0	\$1,769.89	25.028.22.33.00	1778 HASTINGS AVENUE
01-00101702-00-0	\$2,141.30	36.028.22.22.00	1700 HASTINGS AVENUE
02-00209151-00-4	\$2,212.24	01.027.22.21.00	310 7TH AVENUE
03-00008401-00-4	\$2,342.15	26.028.22.44.01	374 21ST STREET
01-00100901-00-4	\$3,639.89	36.028.22.24.00	1490 HASTINGS AVENUE
03-00019801-00-4	\$4,302.90	36.028.22.23.00	1545 7TH AVENUE