



**CITY OF NEWPORT
REGULAR CITY COUNCIL WORKSHOP MINUTES
NEWPORT CITY HALL
September 2, 2021**

1. CALL TO ORDER

Mayor Elliott called the City Council Workshop to order at 5:50 p.m. on September 2, 2021.

2. ROLL CALL

Present (5): Mayor Laurie Elliott, Council Member Kevin Chapdelaine, Council Member Tom Ingemann, Council Member Marvin Taylor, and Council Member Rozlyn Johnson.

Not Present (0): None.

3. 2022 GENERAL FUND BUDGET – PRELIMINARY LEVY

- A. Memo**
- B. Budget**
- C. Tax Impact**

City Administrator Deb Hill presented Council with the preliminary 2022 general fund budget. Items highlighted in the budget include wage, and insurance increases and revenue of LGA and billboard monies. Expenses for 2022 include professional services, full-time office position, IT equipment, new website, utilities with the new building, and elections. Most recently, the Fire Department added expenses to the CIP budget. Administrator Hill explained that a levy increase of 1.5% equates to \$14.77 per year on a medium valued home. Council discussed a preliminary levy of 2%.

4. FUTURE AGENDA ITEMS

Administrator Hill stated future agenda items include preliminary levy, parking ordinance, and a proposed roadway on 11th Avenue.

Administrator Hill discussed with Council that Cottage Grove should directly bill Ten-E Packaging for utilities.

5. ADJOURNMENT

Mayor Elliott adjourned the City Council Workshop at 6:49 p.m. on September 2, 2021.

Respectfully Submitted:
Jill Thiesfeld
Administrative Assistant II

Signed: _____
Laurie Elliott, Mayor