

	Budget FY 2018-19	Actual FY- 2018-19	Change	Budget FY 2019-20	Actual FY- 2019-20	Change
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Revenue

LICENSES/PERMITS

01-1-9932-1.100	Beverage Licenses	\$4,800.00		\$100.00	\$4,135.00	(\$665.00)
01-1-9932-1.200	Marriage Licenses	\$600.00		\$0.00	\$600.00	\$0.00
01-1-9932-1.300	Dog Licenses	\$4,050.00		\$0.00	\$4,275.00	\$225.00
01-1-9934-1.400	Clerk Fees	\$58,000.00		\$0.00	\$55,000.00	(\$3,000.00)
01-1-9934-1.450	Vital Records	\$14,000.00		\$2,000.00	\$14,000.00	\$0.00
	Total Revenue	\$81,450.00		\$2,100.00	\$78,010.00	(\$3,440.00)

Expenditures

TOWN CLERK

01-1-1310-1.110	Regular Full-time	\$118,060.00		\$1,940.00	\$108,200.00	(\$9,860.00)
01-1-1310-1.120	Regular Part-time	\$20,070.00		\$2,535.00	\$20,800.00	\$730.00
	Benefits	\$49,500.00		(\$2,500.00)		
01-1-1310-2.110	Supplies	\$1,000.00		\$0.00	\$1,000.00	\$0.00
01-1-1310-3.720	Conference/Reg Fees	\$2,000.00		\$0.00	\$2,000.00	\$0.00
01-1-1310-5.000	Capital Outlay	\$1,000.00		\$0.00	\$1,000.00	\$0.00
	Total Expense	\$191,630.00		\$1,975.00	\$133,000.00	(\$9,130.00)

ELECTIONS

01-1-1830-2.290	Supplies	\$11,000.00		\$6,000.00	\$5,000.00	(\$6,000.00)
	TOTAL ELECTIONS	\$11,000.00		\$6,000.00	\$5,000.00	(\$6,000.00)

BOARD OF CIVIL AUTHORITY

01-1-1870-3.130	Other Services & Chgs	\$500.00		\$0.00	\$500.00	\$0.00
	TOTAL BOARD OF CIVIL AUTHORITY	\$500.00		\$0.00	\$500.00	\$0.00

Reserved Funds Revenue

05-5-1911-6.500	Restoration Fund	\$6,000.00		\$0.00	\$5,500.00		(\$500.00)
05-5-1912-6.500	Technology Fund	\$12,000.00		\$0.00	\$11,000.00		(\$1,000.00)
		\$18,000.00		\$0.00	\$16,500.00		(\$1,500.00)

Reserved Funds Expenses

05-5-1911-7.130	Restoration Expense	\$3,000.00		\$0.00	\$3,000.00		\$0.00
05-5-1912-7.120	Technology Expense	\$6,000.00		\$0.00	\$6,000.00		\$0.00
		\$9,000.00		\$0.00	\$9,000.00		\$0.00