

FY 2020 Budget: REVENUE		Budget FY2017	Actual FY2017	Budget FY2018	Actual FY2018	Budget FY2019	Suggested FY2020	Difference	
01-1-9934-8.100	Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-1-9934-8.200	Non-Residents	25,000.00	17,742.20	25,000.00	16,343.90	18,000.00	15,000.00	-3,000.00	Based on previous four year's revenue; downward trend seems to be continuing.
01-1-9934-8.400	Fines	15,000.00	10,927.79	15,000.00	9,928.29	11,000.00	10,000.00	-1,000.00	Based on previous four year's revenue.
01-1-9934-8.500	Videos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-1-9934-8.600	Lost Materials	1,700.00	507.15	1,700.00	688.01	1,700.00	700.00	-1,000.00	Based on previous four year's revenue.
01-1-9934-8.700	Lost Cards	100.00	262.65	100.00	50.25	100.00	0.00	-100.00	
01-1-9934-8.750	Photocopy Charges	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
01-1-9934-8.800	Interlibrary Loans	500.00	83.00	500.00	393.00	500.00	300.00	-200.00	This is the amount of grant money we receive to pay for ILL courier costs.
01-1-9934-8.850	Paper/Fax Charges	2,400.00	3,651.28	2,400.00	3,128.90	3,000.00	3,100.00	100.00	Based on previous four year's revenue.
01-1-9934-8.900	MCTV Impact Fee	900.00	900.00	900.00	600.00	900.00	900.00	0.00	
01-1-9934-8.950	E Midd Prud Comm	6,320.00	6,544.35	6,320.00	1,498.34	6,320.00	7,000.00	680.00	Increase in Mona's salary and technology needs at SP.
<b>REVENUE TOTAL</b>		<b>51,920.00</b>	<b>40,618.42</b>	<b>51,920.00</b>	<b>32,632.69</b>	<b>41,520.00</b>	<b>37,000.00</b>	<b>-4,520.00</b>	