

<b>PLANNING &amp; ZONING</b>	FY17 Budget	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY20 Request	
Regular Full-time	118,000	102,353.87	118,000	107,245.52	118,000	118,000	-
Regular Part-time	20,000	28,378.20	23,000	22,921.60	23,400	24,000	600
Board Expenses	1,000	315.00	1,000	421.07	1,000	1,000	-
Special Office Supplies	500	555.95	500	604.63	500	500	-
Energy Coordinator	-	-	-	-	-	-	-
Books/Periodicals	250	44.00	250	-	250	250	-
Recruitment	-	-	-	-	-	-	-
Electric Vehicle Charging Station	-	-	-	9.13	-	-	-
Legal Services	5,000	6,389.79	5,000	1,242.50	5,000	5,000	-
Engineering Services	3,000	-	3,000	(30.00)	3,000	3,000	-
Conservation Programs	1,500	-	3,000	1,269.58	3,000	3,000	-
Contractual Services/Licenses	3,000	1,156.00	9,000	5,435.58	9,000	-	(9,000)
Grant Match *	-	-	-	-	-	13,500	13,500
Hearing Expenses	4,000	5,035.20	4,000	7,002.33	4,000	7,000	3,000
Printing Expenses	500	22.44	500	70.69	500	500	-
Mileage	600	168.19	600	524.94	600	600	-
Conference/Registration	1,500	255.00	1,500	775.98	1,500	1,500	-
Membership Dues	1,000	544.00	1,000	548.00	1,000	1,000	-
Capital Outlay	1,700	706.97	1,700	348.06	1,700	1,600	(100)
<b>TOTAL PLANNING &amp; ZONING</b>	<b>161,550</b>	<b>145,924.61</b>	<b>172,050</b>	<b>148,389.61</b>	<b>172,450</b>	<b>180,450</b>	8,000

Grant Match line item includes:     \$ 7,500 match for 2019 Better Connections Grant (DT Master Plan)  
    \$ 3,500 match for Hazard Mitigation Planning Grant  
    \$ 2,500 match for 2019 Municipal Planning Grant