

FY 2020 REVENUE SUMMARY

	FY19 Request	FY19 Request	CHANGE
Property Taxes	\$ 7,274,421	\$ 7,960,491	\$ 686,070
Tax Collection Fees & Interest	\$ 87,000	\$ 93,000	\$ 6,000
Licenses/Permits/Fees	\$ 37,770	\$ 32,430	\$ (5,340)
Intergovernmental	\$ 420,684	\$ 364,200	\$ (56,484)
Intragovernmental	\$ 299,545	\$ 300,912	\$ 1,367
Charges for Services			
Town Clerk/General Government	\$ 72,600	\$ 69,750	\$ (2,850)
Public Safety	\$ 1,500	\$ 2,500	\$ 1,000
Recreation	\$ 235,300	\$ 249,900	\$ 14,600
Library	\$ 41,520	\$ 37,000	\$ (4,520)
Public Safety Fines	\$ 9,550	\$ 450	\$ (9,100)
Miscellaneous Revenue			
College/Town Office & Recreation Bond Debt Service	\$ 346,641	\$ 342,517	\$ (4,124)
Other College Gifts & Payments	\$ 299,245	\$ 303,100	\$ 3,855
Other Miscellaneous Revenue	\$ 48,650	\$ 68,150	\$ 19,500
Bridge Revenue			
College Gift	\$ 600,000	\$ 600,000	\$ -
Local Option Tax	\$ 650,000	\$ 650,000	\$ -
Previous Years' Surplus	\$ 150,000	\$ 150,000	\$ -
Total General Government	\$ 10,574,426	\$ 11,224,400	\$ 649,974

12/17/2018