

Town of Middlebury Year-to-Date Budget Report as of October 31, 2018

	Budget	31-Oct
Administration	\$ 1,123,900	\$ 392,505
Libraries	\$ 600,860	\$ 171,921
Police	\$ 1,606,156	\$ 419,773
Fire	\$ 272,547	\$ 40,473
Highway	\$ 1,569,791	\$ 405,317
HHS Agencies	\$ 127,704	\$ 124,704
Parks & Recreation	\$ 481,198	\$ 181,798
Debt Service	\$ 995,673	\$ 995,804
Employee Benefits	\$ 1,376,450	\$ 663,785
Insurance	\$ 115,970	\$ 52,069
Capital Improvements	\$ 1,005,902	\$ 775,399
Cross Street Bridge	\$ 1,250,000	\$ 793,189
County Tax & Other	\$ 48,275	\$ 41,771
	\$ 10,574,426	\$ 5,058,509.53

