

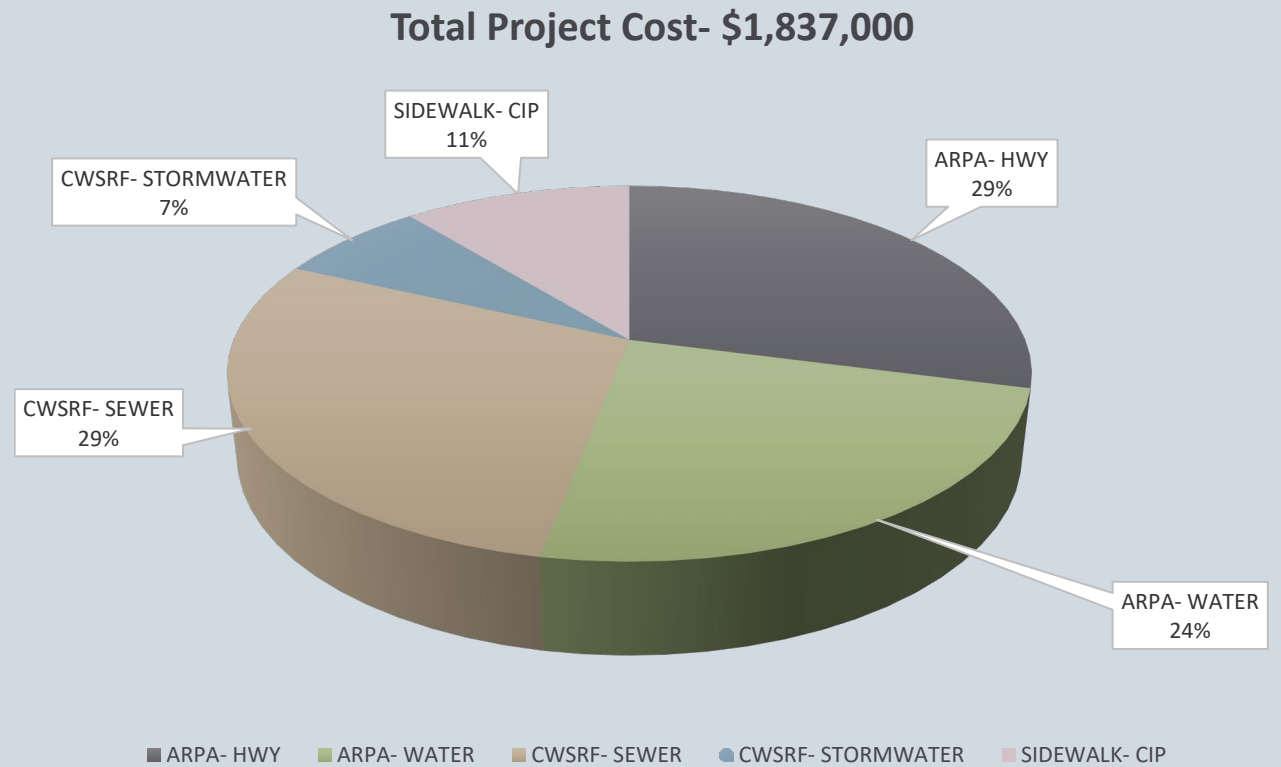
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# Capital Improvement Plan FY 2024

# South Street- Final Phase

## Cost Estimate

- Highway- \$534,000
- Sidewalk- \$200,000
- Stormwater- \$132,000+
- Wastewater- \$533,000
- Water- \$439,000



# South St- Water

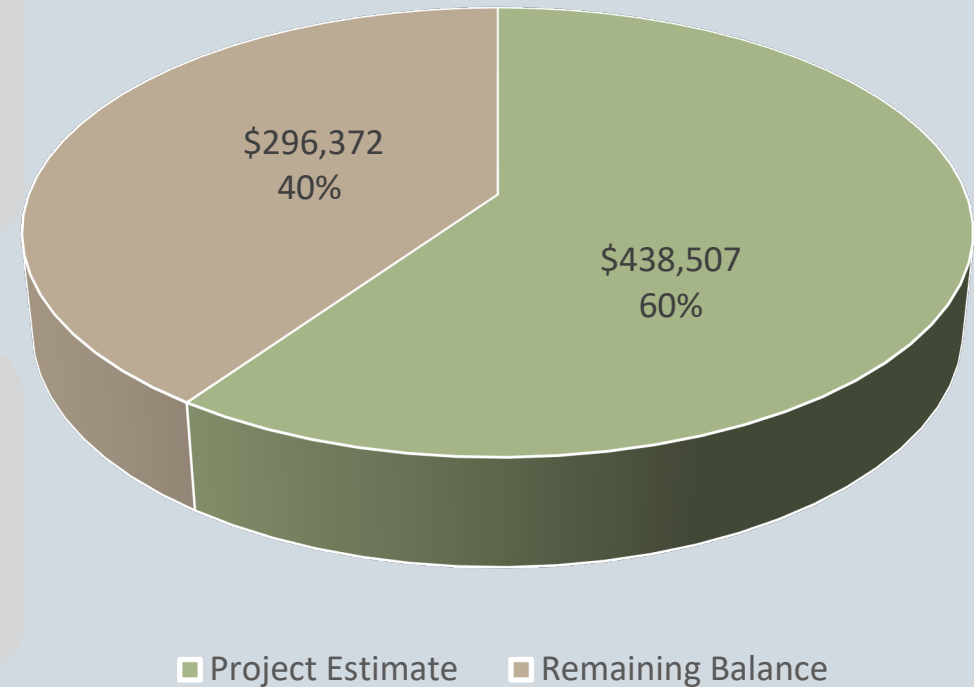
**ARPA  
funding-  
\$438,507**

- Relocation of water main

**Schedule**

- Waterline is Phase 1 of project
- Bid- Winter 2023
- Construct- Spring 2023

ARPA Allocation for Water- \$734,879

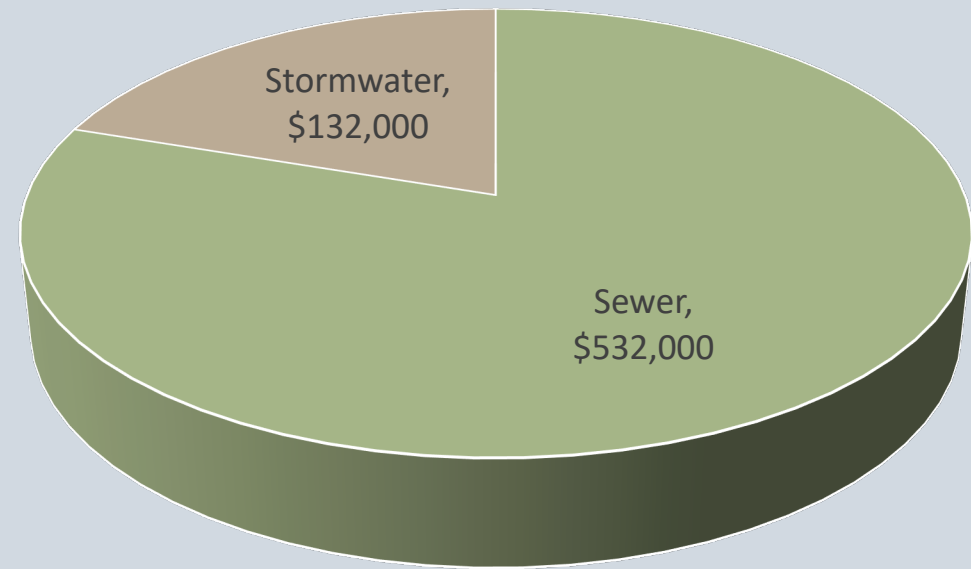


# South St- Wastewater

## Combined Sewer Overflow (CSO)

- Separate stormwater into (2) discharge points
- Green Mountain Dr.- Simple disconnection
- Mill St.- future treatment plans in parking lot

CWSRF Grant Funding- \$664,000



■ CWSRF Funding ■ Sewer ■ Stormwater

# South St: Highway Portion- \$644,000

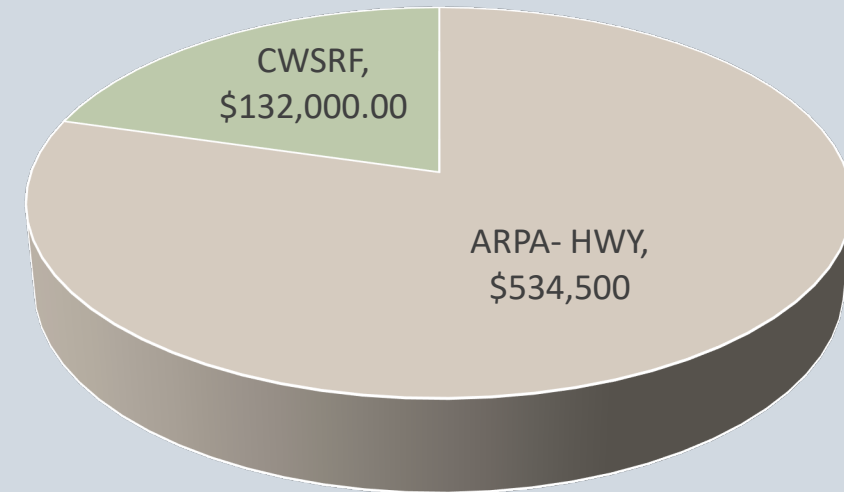
ARPA Highway Available-  
\$761,125

ARPA Highway Used for project-  
\$534,500 (\$226,000 remains)

CWSRF Available-  
\$132,000

Use balance remaining after  
sewer installation for  
stormwater work.

South St.- Highway




South St  
CIP- Sidewalk Program

Proposed  
Improvements-  
\$200,000



FY 2024 budget-  
\$155,200



FY 2025 budget-  
\$176,500



# South St- Stormwater Benefits

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- Separating combined sewer overflow.
- Pretreatment- Catch Basins.
- Future Detention System on Mill St.
- Provide disconnection for southern section.

# South St. Traffic Calming/ Pedestrian Safety

## Sidewalk Improvements

## Bump-outs (4 Locations)

- Shorten the crossing distance.
- Slow the speed of traffic.
- Increase pedestrian visibility.

## Line Striping

- White edge line on west side.
- Double yellow centerline.



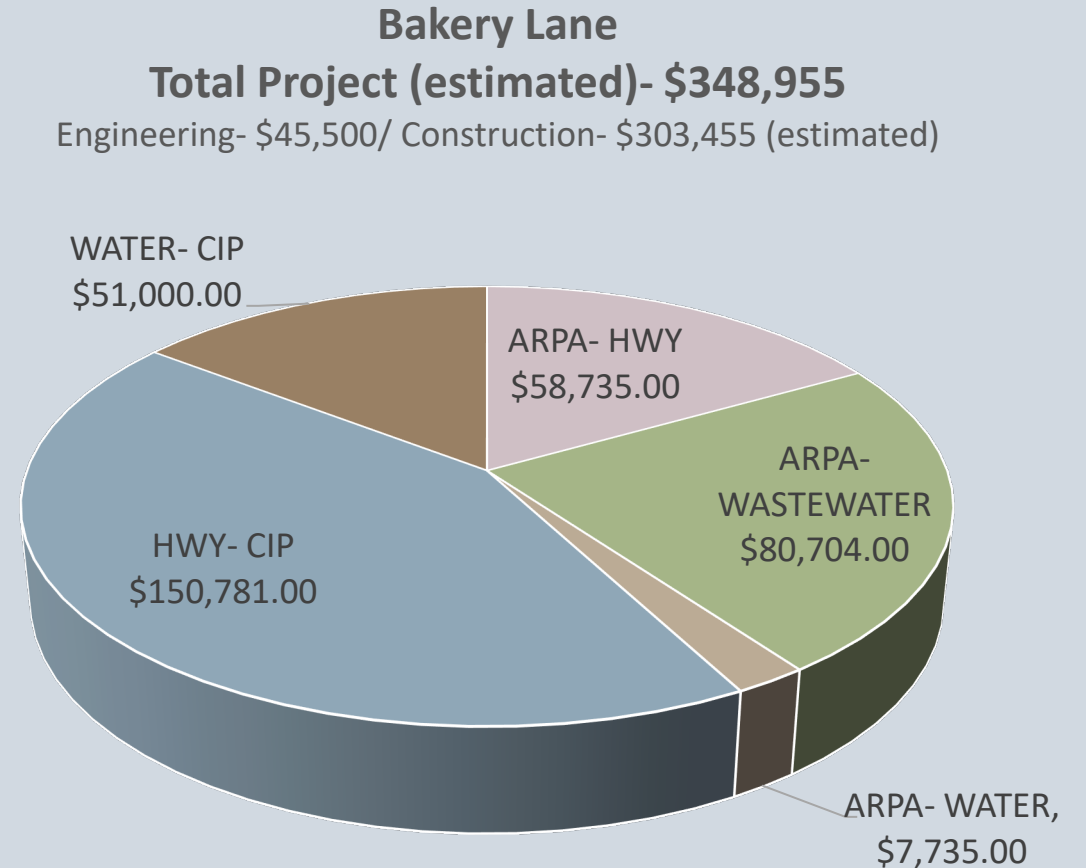
# Bakery Lane- Rough Cost Estimate

## Project Goals

- Replace water main.
- Replace and realign gravity sewer and sanitary force main.
- Improve pedestrian access.
- Address drainage issues.

## Schedule

- Bid- Winter 2022/ 2023
- Construct- Summer 2023



# Foote Street

## Project Goals

Water main replacement-  
\$728,200

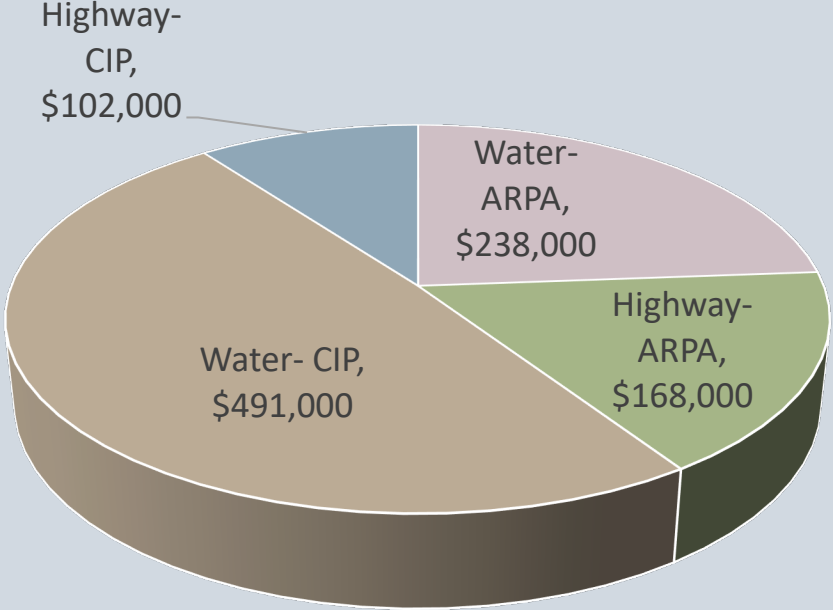
Road reclamation and paving-  
\$270,000

## Schedule

Bid Fall 2023

Construct Spring 2024

Foote Street  
Project Cost Estimate-  
\$999,000



# Halladay Road- Pump Station

## Project Goals

Pump replacement

Wet well improvements

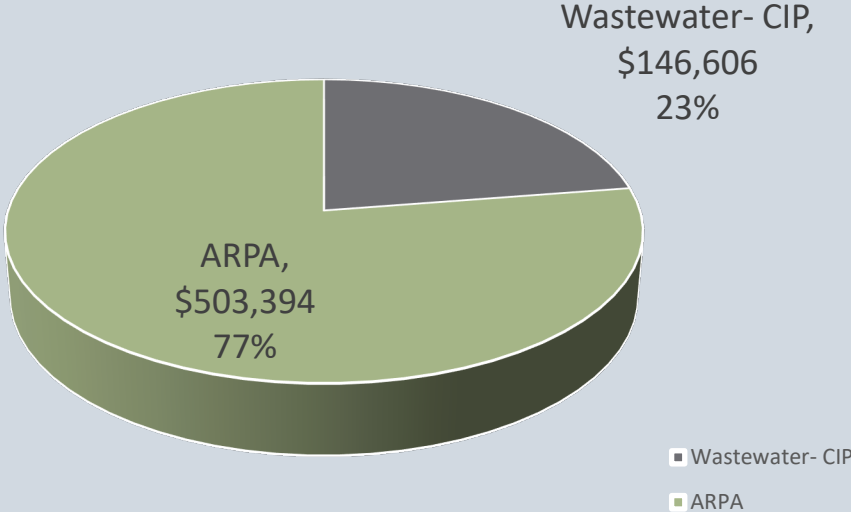
Generator installation

## Schedule

Bid Fall 2022

Construct Spring 2023

## Halladay Road Pump Station \$650,000



## **Leno Lane/King's Way- \$100,000**

- Construction Phase
- Bid winter 2022/ 2023
- Construct summer 2023
- Reclaim and Pave

## **Foote St (lower section)- \$102,102**

- Construction Phase
- Bid fall 2023
- Construct spring 2024
- Reclaim and Pave

## **Seymour St- \$15,000**

- Engineering Phase (Otter Creek Engineering)
- Apply for Class 2 Paving Grant- Spring 2023

CIP- Highway

# CIP- Stormwater Projects

- FY 2024- \$80,000
  - PERMIT COMPLIANCE
  - 3-9050 PERMIT
  - MRGP PERMIT
- 

Permit Number	Expiration	Name	Permittee	Acres	Permit Address
<a href="#">3450-9010.R1</a>	1/1/2023	Woodland Park	Briarwood Assoc., Town of Middlebury, Woodland Park Condo Assoc.	5.72	Woodland Park Road, Twin Circles Rd, Heritage Circle
<a href="#">3776-9010.R</a>	8/25/2021	Buttolph Acres Subdivision	Town of Middlebury	1.26	Harrow Way
<a href="#">4946-9010.R</a>	3/11/2024	Shaw's Supermarket, Town of Middlebury	Shaw's Supermarkets, Town of Middlebury	2.93	8 Washington Street
<a href="#">6058-9010</a>	11/3/2024	Cross Street Bridge	Town of Middlebury	4.01	Cross Street
<a href="#">6153-9010</a>	8/19/2019	Adams Acres	Town of Middlebury, Addison Co. Community Action Group, #1Auto Parts, Inc., American Legion Post #27, Addison County Humane Soc., Middlebury Fitness, R.J. Desbrais & Sons, Inc.	12.13	Wilson Road / Boardman Street / Willow Drive
<a href="#">6795-INDS.R</a>	7/5/2022	Middlebury Fire Station No. 1	Town of Middlebury	0.2	3 Seymour Street
<a href="#">7147-9050</a>	8/2/2026	Creek Road Reconstruction	Town of Middlebury	2.12	Creek Road