

# FY 2024 REVENUE SUMMARY - Draft 1

	FY21 Budget	FY22 Budget	FY23 Request	FY24 Request	CHANGE
Property Taxes	\$ 7,571,924	\$ 7,571,924	\$ 7,881,813	\$ 8,813,013	\$ 931,200
Tax Collection Fees & Interest	\$ 93,000	\$ 80,000	\$ 72,500	\$ 70,000	\$ (2,500)
Licenses/Permits/Fees	\$ 32,855	\$ 28,210	\$ 28,710	\$ 28,710	\$ -
Intergovernmental	\$ 387,200	\$ 396,200	\$ 397,200	\$ 397,200	\$ -
Intragovernmental	\$ 334,420	\$ 371,420	\$ 389,520	\$ 419,332	\$ 29,812
Charges for Services					
Town Clerk/General Government	\$ 84,900	\$ 90,150	\$ 96,150	\$ 88,150	\$ (8,000)
Public Safety	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
Recreation	\$ 250,000	\$ 240,100	\$ 252,850	\$ 295,200	\$ 42,350
Library	\$ 37,090	\$ 27,090	\$ 26,840	\$ 26,997	\$ 157
Public Safety Fines	\$ 450	\$ 450	\$ 450	\$ 450	\$ -
Miscellaneous Revenue					
College/Town Office & Recreation Bond Debt Service	\$ 337,549	\$ 331,872	\$ 325,588	\$ 318,809	\$ (6,779)
Other College Gifts & Payments	\$ 313,300	\$ 313,300	\$ 319,000	\$ 319,000	\$ -
Other Miscellaneous Revenue	\$ 139,750	\$ 60,250	\$ 45,650	\$ 61,150	\$ 15,500
Bridge Revenue					
College Gift	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ -
Local Option Tax	\$ 1,000,000	\$ 1,000,000	\$ 1,050,000	\$ 1,050,000	\$ -
Previous Years' Surplus	\$ 200,000	\$ 275,462	\$ 275,462	\$ 275,462	\$ -
Previous Years' Surplus for Hwy EQ	\$ 192,462	\$ 117,000	\$ 159,000	\$ 159,000	\$ -
Business Development Fund	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
<b>Total General Government</b>	<b>\$ 11,577,400</b>	<b>\$ 11,510,928</b>	<b>\$ 11,928,233</b>	<b>\$ 12,929,973</b>	<b>\$ 1,001,740</b>