

FY 2023 REVENUE SUMMARY

	FY21 Budget	FY22 Budget	FY23 Request	CHANGE
Property Taxes	\$ 7,571,924	\$ 7,571,924	\$ 7,881,063	\$ 309,139
Tax Collection Fees & Interest	\$ 93,000	\$ 80,000	\$ 72,500	\$ (7,500)
Licenses/Permits/Fees	\$ 32,855	\$ 28,210	\$ 28,710	\$ 500
Intergovernmental	\$ 387,200	\$ 396,200	\$ 397,200	\$ 1,000
Intragovernmental	\$ 334,420	\$ 371,420	\$ 389,520	\$ 18,100
Charges for Services				
Town Clerk/General Government	\$ 84,900	\$ 90,150	\$ 96,150	\$ 6,000
Public Safety	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
Recreation	\$ 250,000	\$ 240,100	\$ 252,850	\$ 12,750
Library	\$ 37,090	\$ 27,090	\$ 26,840	\$ (250)
Public Safety Fines	\$ 450	\$ 450	\$ 450	\$ -
Miscellaneous Revenue				
College/Town Office & Recreation Bond Debt Service	\$ 337,549	\$ 331,872	\$ 325,588	\$ (6,284)
Other College Gifts & Payments	\$ 313,300	\$ 313,300	\$ 319,000	\$ 5,700
Other Miscellaneous Revenue	\$ 139,750	\$ 60,250	\$ 45,650	\$ (14,600)
Bridge Revenue				
College Gift	\$ 600,000	\$ 600,000	\$ 600,000	\$ -
Local Option Tax	\$ 1,000,000	\$ 1,000,000	\$ 1,050,000	\$ 50,000
Previous Years' Surplus	\$ 200,000	\$ 275,462	\$ 275,462	\$ -
Previous Years' Surplus for Hwy EQ	\$ 192,462	\$ 117,000	\$ 159,000	\$ 42,000
Business Development Fund	\$ -	\$ 5,000	\$ 5,000	\$ -
Total General Government	\$ 11,577,400	\$ 11,510,928	\$ 11,927,483	\$ 416,555

