

GENERAL FUND CAPITAL IMPROVEMENT BUDGET 2018

CIP - CATEGORY		FY19-20
PARKS & RECREATION	2020 WORK DETAILS	
BASEBALL FIELDS RECONDITION	Resurface Jack Brown baseball infield and running bases (w/new UTV)	\$ 7,000
COMMUNITY BUILDING - TEEN CENTER	Replace asphalt sidewalks with concrete, move 3' away from bldg, fabric and bldg drip area	\$ 9,600
TENNIS COURT RESURFACE - E Midd	Reserve funds for court work	\$ 5,000
REC PARK ENTRANCE SIGN	Reserve funds for new sign	\$ 5,000
REC PARK FOUNTAIN	Purchase and install fountain and bottle fill station	\$ 2,500
REC PARK FIELDS	Purchase new soccer goals	\$ 2,500
POOL AND POOL HOUSE	Replace ext. doors, new drywall & paint, new toilets and sinks, refinish concrete pool deck	\$ 33,400
BASKETBALL COURT RESURFACE -Rec	Reserve funds for court resurfacing/reconstruction	\$ 5,000
TENNIS COURT RESURFACE - Rec	Reserve funds for court resurfacing	\$ 7,000
REC PARK PUBLIC RESTROOMS	Remodel storage room on Teen Center to include a second public bathroom	\$ 2,500
TOT LOT	Purchase and install new swing and new mulch	\$ 10,000
		\$ 89,500

CIP - CATEGORY		FY20-21
PARKS & RECREATION	2021 WORK DETAILS	
BASEBALL FIELDS RECONDITION	Construct Dugouts at Rec Park baseball field	\$ 4,500
COMMUNITY BUILDING - TEEN CENTER	Reserve funds for window replacement	\$ 10,000
TENNIS COURT RESURFACE - E Midd	Reserve funds for court work	\$ 5,000
SOFTWARE & PASSCARD SYSTEM	Purchase and install new pass card system program-wide for recreation department	\$ 7,000
REC PARK ENTRANCE SIGN	Purchase and install new entrance sign	\$ 5,000
POOL AND POOL HOUSE	Enclose piping, make storage space, upgrade to LED lights, purchase solar cover w/anchors	\$ 33,400
BASKETBALL COURT RESURFACE -Rec	Resurface/reconstruct Rec Park basketball court	\$ 5,000
TENNIS COURT RESURFACE - Rec	Reserve funds for court resurfacing	\$ 7,000
REC PARK FIELDS	Purchase new soccer goals	\$ 2,500
TOT LOT	Purchase and install new toys	\$ 9,000
		\$ 88,400

CIP - CATEGORY**FY21-22****PARKS & RECREATION****2022 WORK DETAILS**

BASEBALL FIELDS RECONDITION	Construct Dugouts at Jack Brown baseball field	\$ 4,000
COMMUNITY BUILDING - TEEN CENTER	Remove and replace existing wood window units with insulated glass, vinyl clad units	\$ 10,000
TENNIS COURT RESURFACE - E Midd	Reserve funds for court work	\$ 5,000
HAROLD CURTIS PARK UPGRADES	Construct ballfield pavilion	\$ 6,000
BASKETBALL COURT RESURFACE -Rec	Resurface/reconstruct Rec Park basketball court	\$ 5,000
TENNIS COURT WALL - Rec	Reconstruct deteriorated wall	\$ 8,000
POOL AND POOL HOUSE	Replace kiddie pool with water park	\$ 33,400
REC PARK PAVILION	Purchase picnic tables	\$ 1,500
TENNIS COURT RESURFACE - Rec	Resurface tennis courts at Rec Park	\$ 8,500
REC PARK FIELDS	Purchase new soccer goals	\$ 3,000
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		\$ 84,400

CIP - CATEGORY**FY22-23****PARKS & RECREATION****2023 WORK DETAILS**

BASEBALL FIELDS RECONDITION	Purchase of red clay for on'going resurfacing	\$ 2,000
TENNIS COURT RESURFACE - E Midd	Reserve funds for court work	\$ 5,000
BASKETBALL COURT RESURFACE -Rec	Resurface/reconstruct Rec Park basketball court	\$ 5,000
REC PARK PAVILION	Purchase picnic tables	\$ 1,500
REC PARK LIGHTING	Upgrade field lights to LED	\$ 10,000
POOL AND POOL HOUSE	Remodel bathhouse to direct user flow directly onto pool deck	\$ 33,400
REC BUILDING PLAY STRUCTURE	Purchase and install new outdoor play structure	\$ 15,000
POOL COVER	Purchase winter pool cover	\$ 20,000
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		\$ 91,900

CIP - CATEGORY**FY23-24****PARKS & RECREATION****2019 WORK DETAILS**

REC BUILDING FLOOR	Completely resurface gym floor	\$ 7,500
POOL AND POOL HOUSE	Enclose piping, make storage space, upgrade to LED lights, concrete pad for bleachers	\$ 40,300
BASKETBALL COURT RESURFACE -Rec	Resurface/reconstruct Rec Park basketball court	\$ 5,000
TENNIS COURT RESURFACE - Rec	Reserve funds for court resurfacing	\$ 7,000
REC PARK - BASEBALL FIELD	Install concrete pads under bleachers	\$ 2,850
JACK BROWN PARK - BASEBALL FIELD	Install concrete pads under bleachers	\$ 2,850
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		\$ 65,500