

TOWN OF MIDDLEBURY

CAPITAL IMPROVEMENTS PROGRAM, PROJECT PROPOSALS

FY - 2018/2019 - 2022/2023

1. Project Tennis Court Maintenance and Resurfacing - Rec Park	2. Department Parks & Rec					
3. Project Background, Purpose and Objectives These tennis courts were completely resurfaced in fall of 2016, except for the basketball court. To maintain these courts in good condition to avoid deferred maintenance Continue to provide safe and well-maintained facilities						
4. Project Costs & Schedule	Projected Schedule	Estimated Expenditures by Fiscal Year				
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
A: Planning & Engineering B: Land & Row C: Construction D: Equipment Purchase E: Interest Costs F: Other Costs		7,000.00	7,000.00	7,000.00	8,500.00	7,000.00
5. Proposed Financing:						
General Fund	\$	36,500.00		100	%	
Water Fund	\$				%	
Sewer Fund	\$				%	
Federal Aid	\$				%	
State Aid	\$				%	
Other - Equip.	\$				%	
Held on Reserve:	\$					

6. Comments:

2019 - Reserve funds for court resurfacing
 2020 - Reserve funds for court resurfacing
 2021 - Reserve funds for court resurfacing
 2022 - Resurface tennis courts at Rec Park