

TOWN OF MIDDLEBURY

CAPITAL IMPROVEMENTS PROGRAM, PROJECT PROPOSALS

FY - 2018/2019 - 2022/2023

1. Project Tennis Court Maintenance and Resurfacing - Harold Curtis Pa	2. Department Parks & Rec					
3. Project Background, Purpose and Objectives 2013 was the last year the tennis courts were resurfaced, they are showing some signs of needed repair Purpose: To stay ahead of deferred maintenance to lower costs of maintenance and good playing surface Objectives: Set aside money each year for accumulation of funds to do a whole project in one year.						
4. Project Costs & Schedule	Projected Schedule	Estimated Expenditures by Fiscal Year				
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
A: Planning & Engineering B: Land & Row C: Construction D: Equipment Purchase E: Interest Costs F: Other Costs			5,000.00	5,000.00	5,000.00	5,000.00
5. Proposed Financing:						
General Fund	\$	20,000.00		100	%	
Water Fund	\$	_____		_____	%	
Sewer Fund	\$	_____		_____	%	
Federal Aid	\$	_____		_____	%	
State Aid	\$	_____		_____	%	
Other - Equip.	\$	_____		_____	%	
Held on Reserve:						

6. Comments:

- 2020 - Reserve funds for court work
- 2021 - Reserve funds for court work
- 2022 - Reserve funds for court work
- 2023 - Reserve funds for court work