

# TOWN OF MIDDLEBURY

## CAPITAL IMPROVEMENTS PROGRAM, PROJECT PROPOSALS

FY - 2018/2019 - 2022/2023

|  |                                     |  |            |            |            |            |
|--|-------------------------------------|--|------------|------------|------------|------------|
| <b>1. Project</b><br>Additional permanent bathroom in Recreation Park  | <b>2. Department</b><br>Parks & Rec |  |            |            |            |            |
| <b>3. Project Background, Purpose and Objectives</b><br>Currently, there is one public bathroom in the park - on the outside of the Community Building<br><br>To offer an additional restroom facility with multiple user availability<br><br>Recreation Park continues to grow and become a destination park, therefore we should have this amenity |                                     |  |            |            |            |            |
| <b>4. Project Costs &amp; Schedule</b>   | <b>Projected Schedule</b>           | <b>Estimated Expenditures by Fiscal Year</b> |            |            |            |            |
|  |                                     | FY<br>2019                                   | FY<br>2020 | FY<br>2021 | FY<br>2022 | FY<br>2023 |
| A. Planning & Engineering<br>B. Land & Row<br>C. Construction<br>D. Equipment Purchase<br>E. Interest Costs<br>F. Other Costs  |                                     | 2,500.00                                     | 2,500.00   |            |            |            |
| <b>5. Proposed Financing:</b>  |                                     |  |            |            |            |            |
| General Fund   | \$                                  | 5,000.00                                     |            | 100        | %          |            |
| Water Fund   | \$                                  |  |            |            | %          |            |
| Sewer Fund   | \$                                  |  |            |            | %          |            |
| Federal Aid  | \$                                  |  |            |            | %          |            |
| State Aid  | \$                                  |  |            |            | %          |            |
| Other - Equip.   | \$                                  |  |            |            | %          |            |
| Held on Reserve:   |                                     |  |            |            |            |            |

**6. Comments:**

2019 - Reserve funds for public bathroom

2020 - Remodel storage room on Teen Center to include a second public bathroom