

**GENERAL FUND CAPITAL IMPROVEMENT BUDGET 2018**

<b>CIP - CATEGORY</b>	<b>FY16-17</b>	<b>FY17-18</b>	<b>FY18-19</b>	<b>FY19-20</b>	<b>FY20-21</b>	<b>FY21-22</b>	<b>FY22-23</b>	<b>TOTALS</b>
<b>PARKS &amp; RECREATION</b>								
BASEBALL FIELDS RECONDITION			5,000	5,000	4,500	4,000	2,000	20,500
COMMUNITY BUILDING - TEEN CENTER			7,600	9,600	10,000	10,000		37,200
TENNIS COURT RESURFACE - E Midd				5,000	5,000	5,000	5,000	20,000
HAROLD CURTIS PARK UPGRADES			3,000	3,000	3,000			9,000
MSC ROOF EVALUATION			1,000					1,000
SOFTWARE & PASSCARD SYSTEM			5,000	7,000				12,000
POOL AND POOL HOUSE			33,400	33,400	33,400	33,400	33,400	167,000
BASKETBALL COURT RESURFACE -Rec			10,000	10,000	15,000			35,000
TENNIS COURT RESURFACE - Rec			7,000	7,000	7,000	8,500	7,000	36,500
REC PARK PUBLIC RESTROOMS			2,500	2,500				5,000
TOT LOT			8,000	10,000	9,000			27,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>82,500</b>	<b>92,500</b>	<b>86,900</b>	<b>60,900</b>	<b>47,400</b>	<b>370,200</b>