

# TOWN OF MIDDLEBURY

## CAPITAL IMPROVEMENTS PROGRAM, PROJECT PROPOSALS

FY - 2018/2019 - 2022/2023

<b>1. Project</b> Memorial Sports Center Roof	<b>2. Department</b> Parks & Rec					
<b>3. Project Background, Purpose and Objectives</b> It is anticipated that the roof of the MSC will need replacement sometime between 2023 - 2025  This money is being reserved for an evaluation of the roof in 2019						
<b>4. Project Costs &amp; Schedule</b>	<b>Projected Schedule</b>	<b>Estimated Expenditures by Fiscal Year</b>				
		<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>A: Planning &amp; Engineering</b> <b>B: Land &amp; Row</b> <b>C: Construction</b> <b>D: Equipment Purchase</b> <b>E: Interest Costs</b> <b>F: Other Costs</b>		1,000.00				
<b>5. Proposed Financing:</b>						
General Fund	\$	1,000.00		100	%	
Water Fund	\$	_____		_____	%	
Sewer Fund	\$	_____		_____	%	
Federal Aid	\$	_____		_____	%	
State Aid	\$	_____		_____	%	
Other - Equip.	\$	_____		_____	%	
Held on Reserve:						

**6. Comments:**

2019 - Perform evaluation of the MSC roof