

# TOWN OF MIDDLEBURY

## CAPITAL IMPROVEMENTS PROGRAM, PROJECT PROPOSALS

FY - 2018/2019 - 2022/2023

<b>1. Project</b> Harold Curtis Park Picnic Tables & Pavilion	<b>2. Department</b> Parks & Rec					
<b>3. Project Background, Purpose and Objectives</b> Harold Curtis Park is a very popular park for the community of East Middlebury and yet, there are very few amenities for families to picnic and relax.  The purpose of this request is to get more picnic tables and the materials for building a small picnic pavilion.  The objective is to make sure we serve all of our constituents, even in East Middlebury with the same amenities we serve the greater Middlebury community: tables and chairs, playgrounds, shelters						
<b>4. Project Costs &amp; Schedule</b>	<b>Projected Schedule</b>	<b>Estimated Expenditures by Fiscal Year</b>				
		<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>A: Planning &amp; Engineering</b> <b>B. Land &amp; Row</b> <b>C. Construction</b> <b>D. Equipment Purchase</b> <b>E. Interest Costs</b> <b>F. Other Costs</b>		3,000.00	3,000.00	3,000.00		
<b>5. Proposed Financing:</b>						
General Fund	\$	9,000.00		100	%	
Water Fund	\$	_____		_____	%	
Sewer Fund	\$	_____		_____	%	
Federal Aid	\$	_____		_____	%	
State Aid	\$	_____		_____	%	
Other - Equip.	\$	_____		_____	%	
Held on Reserve:						

**6. Comments:**

2019 - Purchase picnic tables  
 2020 - Reserve funds for pavilion  
 2021 - Construct ballfield pavilion